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TOWN OF HANOVER
2005
ANNUAL TOWN REPORT



ANNUAL TOWN MEETING
Tuesday, May 9, 2006
Richmond Middle School Gymnasium
Voting - 7:00 a.m. to 7:00 p.m.
Business Meeting - 7:00 p.m.



The “new” Howe Library

Photo Credit: Howe Library



Photo Credit: Rich Frutchey, Trumbull Nelson Construction Company, Inc.

Front Cover Photo: Howe Library

Photo Credit: Howe Library

TABLE OF CONTENTS

Table of Contents	1
Business Hours/Telephone Numbers/E-Mail Addresses	3
Town Management Staff	4
Mission Statement	4
Chapter 1 – Information for Town Meeting.....	5
Town Officers.....	7
Candidates for Town Office.....	7
Green Pages – Moderator’s Letter..... Part I	
– Warrant for the Annual Town Meeting	
Yellow Pages – Explanatory Information for Town Meeting..... Part II	
Chapter 2 –Selectmen, Town Manager and Budget Reports.....	9
Selectmen’s Report.....	11
Town Manager's Budget Report.....	17
Independent Auditor’s Report.....	22
Independent Auditors Letter of Comments and Recommendations.....	24
2006-2007 Budget Analysis, All Funds.....	25
Tax Rate Analysis.....	26
2006-2007 Budget Summary.....	27
2006-2007 Budget Detail.....	30
Statement of General Debt 2005-2006.....	56
Special Funds.....	56
Trust Funds.....	57
Town Treasurer.....	58
Hanover Finance Committee.....	59
Chapter 3 – Town Department Reports.....	61
List of Hanover Employees	62
Administrative Services.....	66
Assessment Office.....	66
- Summary of Assessments.....	67
Etna Library.....	67
Fire Department.....	69
Howe Library.....	71
Human Resources.....	74
MIS.....	66
Parks and Recreation.....	76
Planning & Zoning.....	78

Town Department Reports cont'd...

Police Department.....	78
Public Works.....	83
Supervisors of Checklist.....	92
Town Clerk and Tax Collector.....	93
- Tax Collector's Report.....	94
- Ten Largest Taxpayers.....	95
- Summary of Tax Lien Accounts.....	95
- Report of the Town Clerk.....	96

Chapter 4 – Board and Committee Reports..... 99

Official Boards, Commissions and Committees List.....	100
Advisory Board of Assessors Report.....	105
Affordable Housing Commission.....	105
Building Code Advisory Committee.....	107
Community Substance Abuse Advisory Committee (CSAAC).....	108
Conservation Commission.....	109
- Conservation Fund – The First Five Year's.....	111
Etna Library Board of Trustees.....	114
Howe Library Board of Trustees.....	114
Parking and Transportation Board.....	116
Planning Board.....	116
Recycling Committee.....	119
Senior Citizen Advisory Committee (Hanover Senior Center).....	121
Zoning Board of Adjustment.....	121
Other Agency Reports.....	122
- Community Access Television.....	122
- Hanover Improvement Society.....	123
- Upper Valley Household Hazardous Waste Committee.....	125

Chapter 5 – Miscellaneous Information..... 127

Legal Expenses and Litigation Summary.....	128
2005-2006 Rate & Fee Schedule.....	129
Minutes of the Annual Town Meeting - May 10, 2005.....	150

HANOVER MUNICIPAL BUSINESS TELEPHONE NUMBERS

Ambulance, Fire, Police.....	EMERGENCY	911
Administrative Offices.....	643-4123	
Administrative Services/Finance.....	643-0705	
Animal Control.....	643-2222	
Assessing.....	643-0703	
Cemetery Department.....	643-3327	
Community Outreach Officer.....	643-0742	Ext. 116
Etna Library.....	643-3116	
Fire Department (Non-Emergency).....	643-3424	
Howe Library.....	643-4120	
Human Resources.....	643-0742	Ext. 106
Parking Division.....	643-0737	
Police Department/Dispatch (Non-Emergency).....	643-2222	
Planning & Zoning.....	643-0708	
Public Works/ Highway	643-3327	
Recreation Department.....	643-5315	
Senior Center.....	643-5531	
Tax Collector.....	643-0704	
Town Clerk.....	643-0712	
Town Manager.....	643-0701	
Water Reclamation Facility.....	643-2362	
Water Department.....	643-3439	

E-MAIL ADDRESSES

assessor@hanovernh.org	parking@hanovernh.org
childrens.services@thehowe.org	planning@hanovernh.org
circulation@thehowe.org	policedept@hanovernh.org
dpw@hanovernh.org	recdept@hanovernh.org
etna.library@hanovernh.org	townmgr@hanovernh.org
firedept@hanovernh.org	wwtf@hanovernh.org

BUSINESS HOURS

Dispatch - 46 Lyme Rd.....	Sun – Sat.....	24 hours/day
Etna Library	Mon & Thurs	2:00 p.m. - 7:00 p.m.
130 Etna Rd., Etna	Tues.....	9:00 a.m. - 2:00 p.m.
	Fri.....	9:00 a.m. - 4:00 p.m.
	Sat.....	10:00 a.m. -12:00 noon
Fire Dept. - 48 Lyme Rd.....	Sun – Sat.....	24 hours/day
Howe Library	Mon – Thurs.....	10:00 a.m. - 8:00 p.m.
13 East South St.	Fri.....	noon - 6:00 p.m.
	Sat.....	10:00 a.m. - 5:00 p.m.
(Closed on Sunday during Summer)	Sun.....	1:00 p.m. - 5:00 p.m.
Parks & Recreation - 48 Lebanon St.....	Mon – Fri.....	9:00 a.m. - 6:00 p.m.
Police Dept. - 46 Lyme Rd.....	Sun – Sat.....	24 hours/day
Public Works Dept. - Rt. 120.....	Mon – Fri.....	7:00 a.m. - 3:30 p.m.
Senior Center - 48 Lebanon St.....	Mon – Fri.....	12:30 p.m. - 4:30 p.m.
Town Hall - 41 So Main St.....	Mon – Fri.....	8:30 a.m. - 4:30 p.m.
Water Reclamation Facility - Rt.10.....	Mon – Fri.....	7:00 a.m. - 3:30 p.m.

Town Management Staff

Town Manager

Julia N. Griffin

Human Resources Director

Myra Johnson

Director of Administrative Services

Elizabeth "Betsy" McClain

Director of Town Clerk's Office and Tax Collector

Sylvia Hill

Director of Assessing

Michael Ryan

Director of Planning & Zoning

Jonathan Edwards

Police Department

Nicholas Giaccone, Chief

Fire and Inspection Services

Roger E. Bradley, Chief

Library Services

Marlene McGonigle, Howe Library Director

Barbara Prince, Etna Library Librarian

Director of Parks and Recreation Department

Henry "Hank" Tenney

Director of Public Works Department

Peter Kulbacki

Water and Wastewater Treatment Superintendent

Kevin MacLean

Mission Statement

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.


To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.

Chapter 1

Information For Town Meeting

Notes...



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Town Officers 2005

Board of Selectmen

Brian F. Walsh, Chairman (2008)
Katherine S. Connolly, Vice Chairman (2006)
William R. Baschnagel (2006)
Peter L. Christie, Secretary (2008)
Allegra B. Lubrano (2007)

Moderator

Marilyn W. Black (2006)

Town Clerk

Charles Garipay (2006)

Treasurer

Michael J. Ahern (2006)

Advisory Board of Assessors

Xenia Heaton (2008)
John Hochreiter (2006)
Paul F. Young (2007)

Fence Viewers

William F. Garrity (2006)
Edward C. Lathem (2006)
Lucie Minsk (2006)
Robert Morris (2006)(Deputy)

Health Officer

William E. Boyle, M.D

Library Trustees

Tom Jacobs (2006)
Jean M. Keene (2008)
Caroline Tischbein (2007)

Park Commissioner

Richard Nordgren (2006)

Supervisors of Checklist

Elaine Hawthorne (2008)
Louise M. Longnecker (2006)
M. Lee Udy (2010)

Surveyors of Wood and Timber

Willem M. Lange (2006)
John Richardson (2006)

Trustees of Trust Funds

Lawrence Draper (2007)
Paul B. Gardent (2008)
Mark B. Severs (2006)

Candidates for Town Office

Etna Library Trustee (1)

Elizabeth (Beth) Vesley-Gross

Moderator (1)

Marilyn Willy Black

Selectmen (2)

Katherine Connolly
Wm. (Bill) Baschnagel

Supervisor of the Checklist (1)

Arlene Mahler

Town Clerk (1)

Charles Garipay

Treasurer (1)

Michael J. Ahern

Trustee of Trust Funds (1)

Jay Pierson

Notes...

Part I

Moderator's

Letter

Notes...

Moderator's Message

ELECTIONS

2005 was a quiet year on the elections' front, which served as a welcome respite from the hectic 2004 election season. After a busy fall in 2004 with both the state primary on September 14, and the national and state election on November 2, Town Meeting of 2004 seemed like a cakewalk.

TOWN MEETING

Town Meetings have been the governmental system of most New England towns since colonial days. It has been said that Town Meeting is a "pure democracy", and that is true! The voters of the Town are the legislative body, and have all the authority and power of the legislature in Concord, or the US Congress in Washington. A real Town Meeting is the people being the government.

HOW THE MEETING WORKS

- * **WARRANT** - The agenda for the meeting.
- * **ARTICLE** - An agenda item requiring Town action.
- * **VOTING** - All votes taken are voice votes unless specified by law (bond votes require a paper ballot). If the voice vote is too close to call, the Moderator may ask for a hand vote. (Colored cards will be given to the voters to use for hand votes for better visibility in counting). Every Voter is a legislator!
- * **PAPER BALLOTS** - On any vote, if five voters so request in writing, a paper ballot shall be used.
- * **MEETING RULES** - There is no New Hampshire law that requires Town Meetings to be run under Robert's Rules of Order. You, the legislative body, set the rules for the meeting, and the Moderator regulates the business and keeps order...but the Moderator isn't "King" and can be overridden by a majority vote.
- * **PARTICIPATION** - Any registered voter may speak, ask questions, or give opinions after being recognized by the Moderator. Town Meeting is a deliberative session and discussion is encouraged.
- * **NON RESIDENT PARTICIPATION** - If a non-registered voter wishes to speak, he/she may do so by a majority vote of the legislative body.
- * **AMENDMENTS** - Any article may be amended from the floor. Even line items in the budget may be amended. Action on the amendment then takes place before the article can be voted on. Amendments must be submitted to the Moderator in writing. This ensures that the action is correctly stated.

* **CALL THE QUESTION** - Any voter may call the question to end debate. If the Moderator feels the call is premature, and that the issue has not been given a fair discussion, he/she can allow debate to continue.

* **DEMOCRACY** - Democracy was born in ancient Athens and had two concepts of "FREE SPEECH": the civil right to speak publicly or to criticize the government; and the political right of free speech, that affords citizens the opportunity to speak and persuade an open assembly of citizens who are about to vote on a policy decision. It isn't just the right to speak, but also a duty to listen to all sides before making a decision. It worked for the Greeks, and it works in Hanover.

So come to Town Meeting, and speak your thoughts and opinions, giving the opposite viewpoint the same courtesy you were afforded when you spoke. Government isn't "THEY", it's "YOU". Hope to see all of you at Town Meeting.

Warrant
for
Town Meeting
Tuesday,
May 9, 2006

Notes...

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 9, 2006 AT THE GYMNASIUM, RICHMOND MIDDLE SCHOOL, LYME ROAD, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS WILL OPEN AT 7:00 AM AND CLOSE AT 7:00 PM.

ARTICLES TWENTY-ONE THROUGH THIRTY-NINE WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 PM AT THE GYMNASIUM, RICHMOND MIDDLE SCHOOL, LYME ROAD, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- Two Selectmen, each to serve for a term of three (3) years;
- One Moderator to serve for a term of two (2) years;
- One Town Clerk to serve for a term of one (1) year;
- One Treasurer to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years.
- One Supervisor of the Checklist to serve for a term of six (6) years.

ARTICLE TWO (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 1:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 1 would require that, in cases for which subdivision or site plan approval by the Planning Board is required, no application for a Wetlands/Water Body Special Exception may be accepted until preliminary site plan or subdivision design review for that project has been completed, and that the application for such Special Exception would reflect the Planning Board’s recommendations.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE THREE (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 2:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 2 would modify Section 702 with respect to protection of intermittent streams, defining sub-areas within the existing wetlands/water body buffer, and broadening the extent of applicability of Administrative Permits in connection with wetlands, water bodies, and intermittent streams.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE FOUR (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 3:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 3 would amend Section 701 so as to prohibit most new development within a 100-year floodplain.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE FIVE (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 4:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 4 would add a Section 703 to prohibit most development on steep slopes, and to require Special Exceptions for certain activities proposed, on steep slopes.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 5:2 to recommend that Town Meeting NOT approve this zoning amendment.

ARTICLE SIX (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 5:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 5 would amend the objectives statement and allowed uses in the “BM” Service Business and Limited Manufacturing zoning district and would rezone certain lands south of Mink Brook from BM to “F” Forestry.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE SEVEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 6:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 6 would remove the last sentence of Section 1004.2 which has stipulated a zoning violation notice period different from that provided for in State Law.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE EIGHT (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 7:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 7 would add a new Section 30I, which would prohibit aircraft take-offs and landings, except in emergency situations.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE NINE (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 8:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 8 would alter Paragraph 502.4 B so that only land on which Planned Residential Developments are allowed can contribute to the basis for the computation of densities for such developments.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment

ARTICLE TEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 9:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 9 would make a number of related changes to the text of the Zoning Ordinance and to the Zoning Map to accommodate the development of a village center by adding new zoning districts, including a new General Residence “GR-4” zoning district; altering the geographical extent of existing zoning districts, including extending the “F” Forestry and Recreation, “NP” Nature Preserve, “SR” Single Residence, and “RO” Residence and Office zoning districts, altering the extent of the “OL” Office and Laboratory zoning district, and reducing the extent of the “RR” Rural Residence zoning district, and replacing most of the General Residence GR-1 zoning district in the area with GR-2; thereby increasing and decreasing allowable development densities in different portions of the village center area; and thus also changing allowable land uses in various parts of the area along Lyme Road (Route 10), roughly bounded by Kendal, Storrs Pond, Oak Hill, Garipay Fields, Hanover Country Club, and the Connecticut River.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE ELEVEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 10:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 10 would amend Section 210 so that additional driveways would be allowed on lots in Planned Residential Developments, which lots each have more than one dwelling unit.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE TWELVE (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 11:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 11 would amend Section 210 to allow that accessory parking spaces on lots in the D and I Districts may be made available for occupants of and visitors to other properties in these districts.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE THIRTEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 12:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 12 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 12 would add a Section 310.2 which would eliminate the need for a separate Zoning Permit application and approval process with respect to temporary construction activities approved by the Planning Board as part of the Site Plan Review.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE FOURTEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 13:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 13 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 13 would modify the definition of Accessory Building or Use in Section 902 to include not only those which are “subordinate and customarily” incidental, but also those which are “subordinate and reasonably” incidental to the principal building or use, and it provides a standard for determining what is “reasonable”.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

ARTICLE FIFTEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 14:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 14 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 14 would modify Section 1003 to delete the word “literally” from the description of the manner in which the Zoning Ordinance is to be administered.

At a Public Hearing held March 7, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

ARTICLE SIXTEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 15:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 15 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 15 would amend Table 204.7 to remove Continuing Care Retirement Community from the list of permitted uses in the “RR” Rural Residence zoning district.

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

ARTICLE SEVENTEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 16:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 16 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 16 would amend Table 204.7 to remove Planned Residential Development from the list of permitted uses in the “RR” Rural Residence zoning district.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 4:3 to recommend that Town Meeting NOT approve this zoning amendment.

ARTICLE EIGHTEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 17:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 17 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 17 would add a new Section 207.3 which would not permit the counting of the areas of water bodies, floodplains, wetlands, and steep slopes toward the calculation of lot area or size or of density for major subdivisions in the “RR” Rural Residence zoning district.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 4:3 to recommend that Town Meeting approve this zoning amendment.

ARTICLE NINETEEN (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 18:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 18 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 18 would modify Table 204.7 so that lots in major subdivisions in the “RR” Rural Residence zoning district would need to have a minimum lot size of ten acres and a minimum frontage of 400 feet.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

ARTICLE TWENTY (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 19:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 19 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 19 would amend Section 702 by defining intermittent and ephemeral streams and setbacks there from; regulating intermittent streams and their setbacks as wetlands and water bodies and their setbacks are currently regulated; stipulating limitations of, and Special Exceptions relative to, activities that may take place within the intermittent stream or its setback; and defining the applicability of Administrative Permits to such intermittent streams and related setbacks.

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting NOT approve this zoning amendment.

BUSINESS MEETING AGENDA

7:00 PM

ARTICLE TWENTY-ONE: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
Three Fence Viewers and one alternate, each for a term of one (1) year;
Two Surveyors of Wood and Timber, each for a term of one (1) year;
One Pine Park Commissioner for a term of three (3) years;
Such other officers as the Town may judge necessary for managing its affairs.

ARTICLE TWENTY-TWO: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

A motion will be made to approve Article Twenty-Three through Article Twenty-Eight jointly as written, however anyone is free to discuss any part of these articles and may move for separate action on any one article.

ARTICLE TWENTY-THREE: To see if the Town will vote to raise and appropriate \$12,177.50 for deposit into the Land and Capital Improvements Fund, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2004-2005. Funding deposited into the Land and Capital Improvements Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

Selectmen For 5 Against 0 Abstain 0

ARTICLE TWENTY-FOUR: To see if the Town will vote to raise and appropriate \$12,177.50 for deposit into the Conservation Fund created as authorized by RSA 36-A:5.1, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2004-2005. Funding deposited into the Conservation Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

Selectmen For 5 Against 0 Abstain 0

ARTICLE TWENTY-FIVE: To see if the Town will vote to raise and appropriate \$34,880 for deposit into the Municipal Transportation Improvement Fund, and to authorize funding of this amount by transfer from the Transportation Improvement Fee Reserve, with no funds being raised by taxation. This amount is equivalent to the total Transportation Fee surcharge for each motor vehicle registered in the Town of Hanover (\$5.00 per vehicle) during fiscal year 2004-2005.

Selectmen For 5 Against 0 Abstain 0

ARTICLE TWENTY-SIX: To see if the Town will vote to raise and appropriate \$589,510 and authorize payment into existing capital reserve funds in the following amounts for the purposes for which such funds were established:

Ambulance Equipment Capital Reserve Fund	\$ 44,000
Dispatch Equipment and Dispatch Center Enhancements and Capital Reserve Fund	\$ 10,000
Fire Department Vehicle and Equipment Capital Reserve Fund	\$101,400
Highway Construction and Maintenance Equipment Capital Reserve Fund	\$195,000
Parking Operations Vehicles and Parking Facility Improvements Capital Reserve Fund	\$ 2,660
Police Vehicles and Equipment Capital Reserve Fund	\$ 50,000
Sewer Equipment and Facilities Improvements Capital Reserve Fund	\$186,450

Selectmen For 5 Against 0 Abstain 0

ARTICLE TWENTY-SEVEN: To see if the Town will vote to raise and appropriate \$567,083 for the purposes listed below, and to authorize funding these amounts by withdrawal from the listed capital reserve funds in the following amounts:

Ambulance Equipment Capital Reserve Fund <i>Rescue vehicle #151 and hydraulic extrication equipment</i>	\$215,026
Highway Construction and Maintenance Equipment Capital Reserve Fund <i>Sidewalk tractors 01 and 02; vacuum and manhole cleaner and sweeper</i>	\$278,912
Parking Operations Vehicles and Parking Facility Improvements Capital Reserve Fund <i>Parking Operations vehicle</i>	\$ 15,845
Sewer Equipment and Facilities Improvements Capital Reserve Fund <i>Utility Pick-up; Truck #16222</i>	\$ 57,300

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or June 30, 2012, whichever is sooner.

Selectmen For 5 Against 0 Abstain 0

ARTICLE TWENTY-EIGHT: To see if the Town will vote to raise and appropriate \$51,513 for the construction of certain roadway improvements along Lyme Road, and to fund this appropriation by authorizing the withdrawal of this sum from the Municipal Transportation Improvement Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these improvements are complete or June 30, 2012, whichever is sooner.

Selectmen For 5 Against 0 Abstain 0

END OF ARTICLES PROPOSED TO BE JOINTLY VOTED ON.

ARTICLE TWENTY-NINE: To see if the Town will vote to raise and appropriate the sum of \$700,000 to purchase a replacement Aerial Tower for the Fire Department and to fund this appropriation by authorizing the issuance of not more than \$350,000 of bonds, notes or to enter into a capital lease with no escape clause in said amount in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes or capital lease and to determine the rate of interest thereon; payable over a term of Ten Years; and to authorize the withdrawal of \$350,000 from the Fire Department Vehicle and Equipment Capital Reserve Fund. (The anticipated cost of the first year's lease payment is included in Article 32). A two-thirds vote is required on this article.

Selectmen For 5 Against 0 Abstain 0

ARTICLE THIRTY: To see if the Town will vote to approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on March 20, 2006, between the Town of Hanover and the International Brotherhood of Police Officers (IBPO), Local 561, which calls for the following increases in salaries and benefits for its members:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$3,026
2006-2007	\$45,519
2007-2008	\$28,611 (low) to \$50,819 (high)

And further to raise and appropriate the sum of \$45,519 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year.

Selectmen For 5 Against 0 Abstain 0

ARTICLE THIRTY-ONE: To see if the Town will vote to approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on March 20, 2006, between the Town of Hanover and the International Association of Firefighters (IAFF), Local 3288, which calls for the following increases in salaries and benefits for its members:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	\$ 2,135
2006-2007	\$14,157
2007-2008	\$7,364 (low) to \$22,093 (high)

And further to raise and appropriate the sum of \$14,157 for the 2006-2007 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year.

Selectmen For 5 Against 0 Abstain 0

ARTICLE THIRTY-TWO: To see if the Town will vote to raise and appropriate \$16,454,185 to pay the operating expenses of the Town for the 2006-2007 fiscal year, for the purposes set forth in the Town budget. This sum does not include the funds voted in any of the preceding or succeeding articles.

Selectmen For 5 Against 0 Abstain 0

ARTICLE THIRTY-THREE: To see if the Town will ratify the action taken at the May 8, 2001 Town Meeting to allow the Town, in accordance with RSA 80:52-c, to authorize the acceptance of payment by credit cards to allow the Town to absorb the credit card processing fees for certain payments; however, this ratification will not apply to the payment of taxes or utility services.

Selectmen For 5 Against 0 Abstain 0

ARTICLE THIRTY-FOUR: To see if the Town will vote to authorize the Planning Board to require preliminary review of subdivisions as stipulated in State Law RSA 674:35 and preliminary review of site plans as stipulated in State Law RSA 674:43.

Selectmen For 5 Against 0 Abstain 0

ARTICLE THIRTY-FIVE: To see if the Town will vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by Bonnie CLAC. This is the second year this article has appeared on the warrant.

ARTICLE THIRTY-SIX: To see if the Town will vote to raise and appropriate \$2,500 to support the services provided for the residents of Hanover by the Upper Valley Humane Society. This is the first year this article has appeared on the warrant.

ARTICLE THIRTY-SEVEN: (Article by Petition) To see if the Town will vote to support the impeachment of President George W. Bush and Vice President Richard B. Cheney due to their arbitrary exercise of executive power by instituting a system of warrant-less wiretapping of American citizens in defiance of the Foreign Intelligence Surveillance Act.

ARTICLE THIRTY-EIGHT: (Article by Petition) To see if the Town will vote to support a Resolution to end the United States occupation of Iraq, to include a collaborative response by the two houses of Congress that will rapidly lead to an agreement on a specific budget and timing for the ending of the U.S. occupation and to the dismantling of all U.S. military bases in Iraq.

ARTICLE THIRTY-NINE: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 3rd day of April, 2006.

TOWN OF HANOVER
BOARD OF SELECTMEN

Brian F. Walsh, Chairman
Katherine S. Connolly
William R. Baschnagel
Peter L. Christie
Allegra B. Lubrano

Notes...

Notes...

Part II

Explanatory Information

Notes...

Youth-In-Action Child Care for Town Meeting Tuesday, May 9, 2006

YIA will be offering child care from 7:00 p.m. – 9:30 p.m. the night of Hanover Town Meeting. **Families must pre-register for this service by Friday, May 5th, 2006.** Please pre-register by calling Kathy Geraghty at 643-4313.

Chapter 1: Information for Town Meeting

Part II: Explanatory Information

What is Town Meeting? All Hanover citizens are encouraged to participate in the yearly Town Meeting, a living example of direct democracy. Town Meeting is a meeting of citizens who come together to form the legislative body of the town. It is held yearly, the second Tuesday in May, to elect town officers, adopt the town budget, and consider other issues that require Town Meeting approval. This year, Town Meeting will be held on May 9.

What is the Warrant? The Town Meeting agenda is called “the Warrant”; each agenda item is called an “article”. The official Warrant precedes this document in Part I, Chapter 1. The Warrant includes two sets of articles:

1. **Ballot voting** (Articles One through Twenty): Voting on Articles One through Twenty - which includes voting for candidates for office and for amendments to the Hanover Zoning Ordinance - is conducted by ballot during the day of Town Meeting (Tuesday, May 9, 2006) from 7:00 am to 7:00 pm, in the Richmond Middle School gymnasium. The daytime ballot voting is held by secret ballot, referred to as the “Australian Ballot” or the “Official Ballot”.
2. **Business meeting** (Articles Twenty-One through Thirty-Nine): Discussion of and voting on Articles Twenty-One through Thirty-Nine – including the proposed budget in Article Thirty-Two – takes place at an open meeting, called the “business meeting”, which begins at 7:00 pm on Tuesday, May 9, in the Richmond Middle School gymnasium. At the business meeting portion of Town Meeting, citizens sit down together and discuss, modify, and vote.

What if you cannot attend? If you cannot attend Town Meeting...

1. **Ballot items:** You may vote by absentee ballot on the items decided by Australian or Official Ballot voting by requesting an absentee ballot from the Town Clerk’s office at Town Hall, and delivering it in person by 5:00 pm the day before Town Meeting or by mail by 5:00 pm the day of Town Meeting.

2. **Business meeting items:** You must be present, however, to vote on or contribute to discussion of any Warrant items to be discussed at the business meeting. By state law, no absentee balloting is allowed on these items.

How can you register to vote? To become a registered voter, you must be a U.S. citizen, eighteen years or older, and a Hanover resident. Information that must be provided at registration includes name, address (mailing and legal residence), place and date of birth, and proof of citizenship. You may register: (1) at the polls on Town Meeting day, May 9; or (2) in advance at the Town Clerk's Office in Town Hall up to ten days before the election; or (3) with the Supervisors of the Checklist whose public voter registration sessions are advertised before any election.

What is explained in the rest of this chapter? The rest of this chapter, prepared by the Town staff, provides an explanation of all of the articles in the Warrant. The official Warrant precedes this document in Part I of Chapter 1.

Ballot Voting Articles One – Twenty

Voting on Articles One through Twenty will be conducted by ballot on Tuesday, May 9, 2006 from 7:00 am to 7:00 pm in the Gymnasium of Richmond Middle School.

Article One: Election of Town Officers

The **Selectmen**, so named because members are selected on Town Meeting day, perform most of the Town's legislative functions outside the legislative role granted voters at Town Meeting. Two positions, currently held by William R. Baschnagel and Katherine S. Connolly are to be filled in 2006, each for a three-year term. William Baschnagel and Katherine Connolly are both running for re-election. The two candidates receiving the highest number of votes are elected to fill the two positions.

The **Town Moderator** oversees all elections and also presides over the business portion of Town Meeting. The incumbent, Marilyn W. "Willy" Black is seeking re-election to a third two-year term.

The **Town Clerk** is responsible for overseeing the implementation of all elections and also performs in an official legal capacity, responsible for several areas of Town administration. The incumbent, Charles Garipay, was appointed to fill an unexpired term formerly held by Julia Griffin until the 2006 Town Meeting. He is now seeking election to formally fill the final year of the unexpired three year term.

The **Treasurer** is responsible for receipt and disbursement of Town funds and the short-term investment of excess funds. The position is elected annually and the current Treasurer, Michael Ahern, is seeking re-election to a one-year term.

Both the Howe Library and the Etna Library are Town-supported. Each has a Board of Trustees, but they are elected differently based on their method of foundation. The **Howe Library Trustees** are elected by members of the Howe Corporation while the **Etna Library Trustees** are elected by Town Meeting for a three-year term. One Etna Library Trustee is up for election and the incumbent, Tom Jacobs, has chosen not to run again. Elizabeth Vesley-Gross is seeking election for a three year term.

The **Trustees of Trust Funds** oversee the funds reserved for special purposes, and their responsibilities are governed by state statute. One Trustee position is up for election and the incumbent Trustee, Mark Severs has chosen not to seek re-election. In his place, Jay Pierson is seeking election to a three-year term.

The **Supervisors of the Checklist** are legally responsible for overseeing the voter registration and certification process and for maintaining the updated voter checklist. One Supervisor position expires this year and the incumbent, Louise Longnecker, has decided not to seek re-election. In her place, Arlene Mahler is seeking election to a six year term.

Note: The following Articles Two through Twenty are Amendments No. 1 – 19 to the Hanover Zoning Ordinance, which must be approved by Town Meeting. Sixteen of the proposed amendments to the Zoning Ordinance have been approved by the Planning Board.

Article Two: Zoning Amendment No. 1 - Wetlands/Water Body Special Exception Review Prerequisite

At a public hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

With the increase in development on lands with environmental constraints, particularly wetlands and floodplains, it is increasingly common that developments need to be reviewed by both the Planning Board, for subdivision and site plan review, and by the Zoning Board of Adjustment, for floodplain or wetlands/water-body special exceptions. Because the special exception is a necessary component to establishing the legal validity of a subdivision or site plan application, and because only a completely legally conforming application may be brought to the Planning Board, the special exception review has been undertaken first.

It is becoming apparent to both boards that in reviewing a special exception proposal, the Zoning Board must act without knowing whether the proposal would be acceptable to the Planning Board regarding use, intensity, site design, circulation, off-site impact, and related issues. At times, the Zoning Board has felt itself thrust beyond its strict jurisdictional limits into the role of making judgments about land-use and site design aspects of the proposed development. Likewise, the Planning Board in its subsequent subdivision or site plan review has found itself to be bound to a degree by the terms of a special exception granted to the proposal by the Zoning Board, even when the Planning Board feels that different site planning choices may have been more appropriate.

However, without changes to the Planning Board's procedural authorization and to the Zoning Ordinance, there is no legally valid means for the Planning Board to require review, even a preliminary one, of a development proposal before it goes to the Zoning Board.

This proposal consists of two parts, each of which would need to be approved by Town Meeting separately and differently from the other:

A. This article, an amendment to the Zoning Ordinance, would:

- Add a stipulation at the beginning of Paragraph 701.7 "Standards for Granting Special Exceptions" [concerning flood plains] that would require that, for any proposal for which Subdivision or Site Plan approval by the Planning Board is required, no application for the Special Exception may be accepted for Zoning Board review or action until preliminary site plan subdivision design review has been completed, and that the Planning Board's resulting recommendations be fully reflected in the application for the Special Exception; and
- Add a similar stipulation as a paragraph to Section 702.8 "Information Submitted by Applicant" [for Wetlands or Water Body Special Exception or Administrative Permit]

B. A companion article, voted at the business session of Town Meeting, which would authorize the Planning Board to amend its regulations to require preliminary Site Plan and Subdivision Design Reviews.

Article Three: Zoning Amendment No. 2 -Wetlands Protection, Administrative Permitting and Intermittent Streams

At a public hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

Currently there is no differentiation between areas within the 75 foot wetland and water body setback. Our regulations do not reflect the importance of preserving an undisturbed area closest to the wetland and water body. While the Ordinance provides for issuance of Administrative Permits by the Zoning Administrator (which means the applicant does not have to meet with the Zoning Board of Adjustment), few projects have actually qualified for this expedited review.

Intermittent streams play an important role in the hydrology of a site and, while currently protected by the State, are not protected locally. The Zoning Board cannot waive submission requirements for a Wetlands or Water body Special Exception. In some cases, the list of submissions is more than what is actually needed. The required submissions and criteria for review for an Administrative Permit are the same as for a Special Exception. This is considered to be unduly burdensome to the Applicant.

Tighter regulation of the first 25 feet of the wetland and water body buffer is proposed. The list of uses allowed in this "inner buffer" would be reduced to a minimum. In addition, alteration of this "inner buffer" would be allowed only by Special Exception. The outer 50 feet of the wetland and water body buffer would be treated as before with projects approved as special exceptions or administrative permits. Intermittent streams are proposed to be afforded some degree of protection where before they were only supposed to be mapped. There is an attempt to make definitions more understandable, to define terms that were previously not defined and to provide guidance to the assessment of functions and values, one of the most important criteria used in evaluating a project and its impacts on the water feature.

Article Four: Zoning Amendment No. 3 -Protect Floodplains from Development

At a public hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

Currently our floodplain regulations allow development in the floodplain as long as there is no increase in flood levels within Hanover during the occurrence of the base flood discharge. This runs counter to the statement in the Master Plan that lands of high resource value, such as floodplains, should not be developed. Residents of the Mink Brook valley in particular have experienced high water levels underscoring the importance of leaving our floodplains available to serve the important function of storage of storm water. This amendment would amend Section 701.3 to prohibit fill, new construction, substantial improvement, and other types of non-water-dependent development from taking place on defined floodplains, and it would increase the area to be regulated from the “floodway” to a broader area, the “100-year floodplain”.

Article Five: Zoning Amendment No. 4 - Protect Steep Slopes from Development

At a public hearing held March 28, 2006, the Hanover Planning Board voted 5:2 to recommend that Town Meeting NOT approve this zoning amendment.

Steep slopes can present a challenge to development not only by posing design problems but also because if the construction site is not managed properly, there are opportunities for erosion and slope instability. Steep slope areas are often the source of streams. Disturbing the soil on steep slopes may threaten water quality in these upper reaches. Steep slope areas are also often the ridgelines that Hanover residents place such a high value on for their aesthetics. For these reasons, the Master Plan recommends that development be excluded from steep slopes. This amendment would add a new Section 703, which would allow certain limited activities on steep slopes by Special Exception, provide the Zoning Board of Adjustment with standards for granting Special Exceptions, and lists the submittal requirements for applications for such Special Exceptions.

The Planning Board acted on this amendment with two votes. The first vote, to place the item on the warrant for a vote, passed. However, the second vote to determine whether or not the Planning Board was in favor of the proposal, as presented, did not pass. Rather than reconsider the initial vote to place this item on the warrant, the Planning Board opted to leave the article on the warrant for consideration by the voters even though they did not vote to approve its adoption.

Article Six: Zoning Amendment No. 5 - Amendment to BM Zoning District

At a public hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

The BM zoning district located between Route 120 and Great Hollow Road remains largely undeveloped, with the exception of lands on the eastern and western edges. Though it is currently a single zoning district, the land functions as three different areas:

- Any expansion of the developed Great Hollow Road area is limited by wetlands and topography in its ability to expand and its access depends on secondary and residential roads. Inaccessibility and rugged land limit future development of these interior lands.

- The area east of Route 120 along the Lebanon line is proposed by the Master Plan for a moderately high density, mixed-use commercial and residential, village center; together with extensive open space. The Town has not yet been able to study the area in order to develop zoning changes which would accomplish these goals. The Town's existing infrastructure, especially the water volume and safety pressure aspects of the public water system, is inadequate to serve either this prospective village center or any significant development which would be allowed under current Business and Manufacturing zoning. The Town is still working on a Capital Improvements Program which would both set the context both for needed infrastructure improvements and for mechanisms to finance such improvements. Thus, development in this area would be premature and inappropriate to the Master Plan until these matters are resolved. The Planning Board's intent is that within the next few years, the Board and interested property owners, residential neighbors, and concerned citizens will work together to form a cogent village center plan and zoning provisions to effect the Master Plan's vision for this area. Until the Centerra North Village Center planning is finished and implemented, existing allowances for uses should remain in effect, except that automotive-oriented uses, which have never been established in the area, should no longer be permitted.
- The undeveloped "interior" land between the Great Hollow business properties to the east and the potential Centerra North Village Center site to the west is remote, steep, fragile, rocky, and has no road access or frontage. Along with adjacent land in Lebanon, it is part of a large, un-fragmented, wild area of significant habitat value. Thus, current forestry and recreational uses should be continued and protected from major development by rezoning the area to Forestry.

This article proposes that each of these areas be treated differently because their access, land characteristics, and land uses vary considerably.

A map depicting the location of the proposed BM rezoning follows as Appendix A-1.

Article Seven: Zoning Amendment No. 6 - Notice of Zoning Violation

At a public hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

The Town's efforts to enforce against violations of the Zoning Ordinance have sometimes foundered or been rendered more difficult to pursue because defendants' attorneys claim that the Town has not followed, in each event, the seven-day notice period stipulated in Section 1004.2 of our Zoning Ordinance. In every initial enforcement action the Town has followed this requirement.

However, there have been cases when the initial instance of violation has been corrected, but later is repeated. This has happened particularly in regard to overcrowding in privately owned apartments rented to College students. In such repeat instances, the Town has not given notice all over again, but has taken the view, with advice of the Town Attorney, that repeat notice is not necessary, and that another seven-day notice period could give an owner time to cover up or conceal the violation. In an effort to clarify this issue, the Town Attorney has recommended that this provision of seven-day notice of zoning violation be deleted, as it is more stringent than State law.

The proposal is to delete the last sentence of section 1004.2. Although the town will continue to attempt to work with all property owners to remedy zoning violations prior to involving town counsel, should those efforts fail, deletion of this sentence will bring the town's process in line with State law and will help effectuate prompt legal action.

Article Eight: Zoning Amendment No. 7 - Aircraft Landings and Take-Offs

At a public hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

It was brought to the Planning Board's attention by our Master Plan implementation consultants that, pursuant to RSA 674:16, V, aircraft take-offs and landings are a valid and permissible accessory use in all districts. This is certainly not intended in the Master Plan or by the Planning Board. Thus, this article proposes prohibiting aircraft take-offs and landings, except in emergency situations.

Article Nine: Zoning Amendment No. 8 - Prohibition of PRD Density Credit Transfer

At a public hearing held January 24, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

Relative to properties which lie in more than one zoning district, the current Zoning Ordinance contains a provision (paragraph 502.4 B) which allows a PRD to gain density credit for any portion of the proposed PRD site which lies outside a zoning district in which a PRD is allowed, provided that all the PRD dwelling units are nevertheless built on the portion of the site which lies inside a zoning district where a PRD is allowed.

The Planning Board increasingly is finding, with more and more marginal land being proposed for development, that this provision can readily lead to overcrowding of those portions of PRD sites lying in a zoning district which permits a PRD through the transfer of density from the portions of the site lying in a zoning district which does not permit a PRD. This overcrowding can be compounded when the land in the latter type of zoning district contains a significant extent of environmental constraints, such as wetlands, floodplains, and steep slopes, which would limit the number of dwelling units which could realistically be built there—thus creating an artificially high residential density in the PRD.

The proposed amendment would alter Paragraph 502.4 B so that only land on which PRDs are allowed can contribute to the basis for the computation of PRD densities.

Article Ten: Zoning Amendment No. 9 - Village Center Rezoning

At a public hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

The 2003 Hanover Master Plan references the "Dresden Village Center", comprising an area of Hanover about one-and-one-half miles north of Dartmouth Green and downtown Hanover, centered on Lyme Road (Route 10) and bounded by the Hanover Country Club and the Garipay Fields to the south, the Connecticut River to the west, Kendal and the Chieftain Motel to the north, and Storrs Pond and Oak Hill to the east:

"New Village Centers at high residential densities should be encouraged in ways that will promote housing diversity and affordability and that will facilitate increased use of non-automobile commuting...The Dresden area should be enhanced and redefined as a Village Center, with higher residential densities and an anchoring public common punctuated by landmark buildings, schools, and neighborhood commercial uses. Existing businesses should be integrated into the Village Center. The integrity of nearby neighborhoods should be protected. Lyme Road should have improved streetscape, slower traffic, and improved pedestrian and bicycle circulation."

The Village Center Planning Group was formed by the Hanover Planning Board at the beginning of 2005 with the following charge: "to define a village center in the Lyme Road area, within the context of the Hanover Master Plan, articulate a vision and design for that village center, and draft and recommend to the Planning Board zoning amendments and other public policies that will facilitate its development according to that vision and design."

The Village Committee adopted a "Nutshell Vision" articulating its goals on May 19, 2005:

"[The] Village should evolve into a cohesive, easily recognized neighborhood, surrounded by green space. Consideration for the pedestrian should guide the design of roadways, buildings, green space and public space. Future development should provide access to and protect existing recreational assets. As the spine, Lyme Road should knit the village together. Its streetscape should be scaled to the pedestrian to provide a distinctive and comfortable village corridor defined by tree-lined streets and sidewalks, lighting and pedestrian amenities that promote exchange. Traffic calming measures must be included. Development should foster a diversity of uses, acknowledging and supporting the existing multigenerational makeup of the neighborhood. Pedestrian safety and comfort should be paramount. Growth should be complementary to and supportive of existing and new residential neighborhoods."

This vision is consistent with the village center concept contemplated in the 2003 Master Plan. The recommendations set forth herein are intended to implement this vision and the goals of the Committee.

The proposed amendment rezones various parcels within the Village Center to more suitably accommodate the desired uses and pattern of development. The proposal includes rezoning to promote neighborhood business focused on existing businesses, to accommodate additional residential development in desirable areas, to stitch together currently disconnected segments of the village, and to protect and connect surrounding open space. The proposal largely relies on zoning districts which are already defined, but also creates a new district within the GR zoning district (GR-4) to accommodate the development of a moderate density residential neighborhood at Rivercrest and Kendal and in front of CRREL. To insure architectural compatibility with nearby residential uses, broad architectural guidelines are included for uses within 100 feet of Lyme Road in the OL, RO and GR Districts.

Resulting zoning in the Village Center is shown on the map labeled Appendix A-2 immediately following this document and includes:

1. Existing B-1 zoning (Neighborhood Business). The area currently contains the 3-story 45 Lyme Road office building with drive-thru bank, the Coop building with gas pumps and a small house used for offices at 2 Reservoir Road. Zoning to remain as is.

2. Existing GR-1 zoning, containing a nursing home, condominiums and higher density residential apartments. Changed to GR-2, allowing for re-development to be in conformance with zoning and possibly provide some incentive to re-develop.
3. A 108 foot x 280 foot strip of the existing GR1 District along Curtiss Road would be rezoned for single family residential (SR-3), extending the boundary of that district from across the street, to provide the same zoning and uses as exist across the street, and allowing the transition between densities to take place within the existing GR-1 parcel rather than at the edge.
4. Existing residential areas on both sides of Lyme Road with current SR-3 zoning. No change.
5. Current I zoning (Institutional). Includes the middle and elementary schools. No change.
6. Existing SR-1 single family residential zoning on Reservoir Road. No change.
7. Oak Hill, currently zoned Rural Residential. Rezoned to F (Forestry and Recreation) to preserve open space and recreational uses.
8. Storrs Pond, predominantly zoned F, with portions in OL and SR-2. Rezoned to be entirely F (Forestry and Recreation).
9. An open field opposite Kendal at the northeast end of the Village, currently zoned RR. Rezoned to F (Forestry and Recreation) to reflect protected open space and recreational uses.
10. Land owned by Dartmouth between Dartmouth Printing and Storrs Pond, with frontage on Lyme Road opposite Rivercrest and Kendal, currently zoned OL, SR-2 and RR. Rezoned to F (Forestry and Recreation) to preserve open space and recreational uses.
11. The portion of the Dartmouth Printing Company property east of the building and parking, currently zoned SR-2. Rezoned to F (Forestry and Recreation).
12. A small property with a single family residence at the northern end of the Village on Lyme Road, currently zoned RR (Rural Residential). Zoning would change to OL to increase flexibility of use compatible with the uses immediately to the south.
13. The developed portion of the Dartmouth Printing Company property, currently zoned OL and SR-2, rezoned to OL to recognize existing uses.
14. The Kendal property, currently zoned RR, and the portion of the Rivercrest property currently zoned SR-3. Zoning would be a new GR-4 Residential Zone allowing for a mix of building types with different densities ranging from single family houses and duplexes to small apartment buildings. CCRC's are a permitted use.
15. The CRREL Laboratories site (but not including the portion of the site within 100 feet of Lyme Road and more than 150 feet north of the Tax Parcel 46/8 Timberpeg lot), and the existing Timberpeg offices. OL zoning unchanged.

16. This small area includes the CRREL frontage on Lyme Road more than 150 feet north of the Tax Parcel 46/8 Timberpeg lot to a line set back 100 feet from the property line of Lyme Road. Currently zoned OL (Office and Laboratory), this frontage along Lyme road would be changed to a new GR-4 District to create a residential buffer along the street compatible with the residential areas of the village and to join currently disconnected segments of the village.
17. A small area on Lyme Road currently zoned SR-3 (containing the Semolina's non-residential use and a small single family property Timberpeg hopes to redevelop). The area would be rezoned to RO to support these uses. Office and residential would be permitted and retail and restaurants would be allowed by special exception. Existing residential units are preserved.
18. RR and OL land along the Connecticut River behind Rivercrest, CRREL and a portion of the golf course, rezoned to NP.

A map depicting the location of the proposed Village Center rezoning follows as Appendix A-2.

Article Eleven: Zoning Amendment No. 10 - Additional Driveways

At a public hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

The Zoning Ordinance currently permits only one driveway per lot in the residential zoning districts, except for certain situations in which the Zoning Board of Adjustment may approve additional driveways by Special Exception. The objectives of Planned Residential Developments include the encouragement of flexibility of design and development in the OL, RR, and GR Districts and the allowance of a more useful and flexible pattern of housing types which may include multi-family dwellings. This article proposes that additional driveways be allowed on lots which have more than one dwelling unit in Planned Residential Developments.

Article Twelve: Zoning Amendment No. 11 - Accessory Parking in the Downtown and Institutional Districts

At a public hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

Existing and historical practice in the Downtown and Institutional Districts has allowed the shared use of accessory parking by both on-site and off-site users, for example, the use by the Town of Hanover and the Hanover Consumer Cooperative Society of spaces in the parking lot next to Thompson Arena at Chase Field. The current Ordinance language, however, can be read so as not to permit this result. This article would make it clear would allow that accessory parking spaces on lots in the D and I Districts may be made available for occupants of and visitors to other properties in these districts.

Article Thirteen: Zoning Amendment No. 12 - Temporary Uses and Structures

At a public hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

Under the current Ordinance provisions, Temporary Use Permits can only be issued in connection with construction projects, and are required even in cases in which the Planning Board has granted Site Plan approval. This amendment would eliminate the need for a separate Zoning Permit application and approval process with respect to temporary construction activities approved by the Planning Board as part of the Site Plan Review.

Article Fourteen: Zoning Amendment No. 13 - Term Definitions –Accessory Building or Use

At a public hearing held March 7, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting approve this zoning amendment.

The Ordinance currently defines “accessory buildings and uses” as only those which are “subordinate and customarily incidental” to the principal building or use. This has created unnecessary and counterproductive expenditure of time and energy on the part of Town staff, Boards, and applicants. Examples would include the issue of music as accessory to dining and whether bike racks can be grounded in cement. Recognizing that the nature of uses changes over time, particularly in the area of technology, this article proposes to modify the definition to include not only buildings and uses which are “subordinate and customarily” incidental, but also those which are “subordinate and reasonably” incidental to the principal building or use, and it provides a standard for determining what is “reasonable.”

Article Fifteen: Zoning Amendment No. 14 - Zoning Interpretation

At a public hearing held March 7, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

The current requirement of “literal interpretation” has overly constrained the ability of Town staff to interpret and apply the Ordinance, causing the Town and applicants to expend time and resources in unnecessary and unproductive ways. The proposal is to would modify Section 1003 to delete the word “literally” from the description of the manner in which the Zoning Ordinance is to be administered.

Article Sixteen: Zoning Amendment No. 15 - Article by Petition: To Remove Continuing Care Retirement Communities from the Rural Residential (RR) District

At a Public Hearing held January 24, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

Because this is a petitioned zoning amendment, the petitioners’ rationale for submitting this article, and the Planning Board’s reasons for recommending it, can be examined at the Town Manager’s Office, Town Clerk’s Office and/or Planning and Zoning Department.

Article Seventeen: Zoning Amendment No. 16 - Article by Petition: To Remove Planned Residential Developments from the Rural Residential (RR) District

At a Public Hearing held March 28, 2006, the Hanover Planning Board voted 4:3 to recommend that Town Meeting NOT approve this zoning amendment.

Because this is a petitioned zoning amendment, the petitioners' rationale for submitting this article, and the Planning Board's reasons for not recommending it, can be examined at the Town Manager's Office, Town Clerk's Office and/or the Planning and Zoning Department.

Article Eighteen: Zoning Amendment No. 17 - Article by Petition: Exclude Sensitive Lands from Density Calculations for Major Subdivisions in the Rural Residential RR District

At a public hearing held March 28, 2006, the Hanover Planning Board voted 4:3 to recommend that Town Meeting approve this zoning amendment.

Because this is a petitioned zoning amendment, the petitioners' rationale for submitting this article, and the Planning Board's reasons for recommending it, can be examined at the Town Manager's Office, Town Clerk's Office and/or the Planning and Zoning Department.

Article Nineteen: Zoning Amendment No. 18 - Article by Petition: Requiring a Minimum Lot Size of 10 Acres for Major Subdivisions in the Rural Residential (RR) District

At a public hearing held March 28, 2006, the Hanover Planning Board voted 6:1 to recommend that Town Meeting approve this zoning amendment.

Because this is a petitioned zoning amendment, the petitioners' rationale for submitting this article, and the Planning Board's reasons for recommending it, can be examined at the Town Manager's Office, Town Clerk's Office and/or the Planning and Zoning Department.

Article Twenty: Zoning Amendment No. 19 - Article by Petition: Intermittent Streams

At a public hearing held March 28, 2006, the Hanover Planning Board voted unanimously to recommend that Town Meeting NOT approve this zoning amendment.

Because this is a petitioned zoning amendment, the petitioners' rationale for submitting this article, and the Planning Board's reasons for not recommending it, can be examined at the Town Manager's Office, Town Clerk's Office and/or the Planning and Zoning Department.

**Business Meeting Voting
Articles Twenty-One through Thirty-Nine**

Article Twenty-One: Election of Additional Town Officers

This article includes election of additional Town Officers that do not need to be elected by written ballot. The officials are:

One member of the **Advisory Board of Assessors** for a term of three (3) years. The Advisory Board of Assessors reviews requests for property abatements and makes recommendations for resolution to the Board of Selectmen.

Three **Fence Viewers and one Alternate Fence Viewer**, each for a term of one (1) year. The Fence Viewers, dating back to the colonial era, are available to adjudicate fence disputes.

Two **Surveyors of Wood and Timber**, each for a term of one (1) year. The Surveyors of Wood and Timber also date back to the colonial era, and are elected to adjudicate disputes regarding the sufficiency of a delivered cord of wood. While no longer utilized, many New Hampshire towns still elect Surveyors to maintain this colonial tradition.

One **Pine Park Commissioner** for a term of three (3) years, to participate in overseeing the maintenance and use of Pine Park.

Article Twenty-Two: Resolutions

During consideration of this article, the Parks and Recreation Board will read a resolution honoring the Recreation Volunteer of the Year, and the Board of Selectmen will read resolutions honoring Town employees who have retired in the past year. In addition, the Town Manager will provide an update on work at the state level relative to increasing the number of options Towns have for modifying their form of government to increase voter participation, as relates to the work of the Town Meeting Taskforce in 2004-2005.

A motion will be made to approve Article Twenty-Three through Article Twenty-Eight jointly as written, however anyone is free to discuss any part of these articles and may move for separate action on any one article.

Article Twenty-Three: Distribution of Revenue into the Land and Capital Improvements Fund

The 1999 Town Meeting voted to create a Land and Capital Improvements Fund and a Conservation Fund, and then annually to consider taking the proceeds from the preceding fiscal year's Land Use Change Tax and distributing one-half to the Land and Capital Improvements Fund and one-half to the Conservation Fund. This article distributes one-half of the Land Use Change Tax revenue from the fiscal year 2004-2005 into the Land and Capital Improvements Fund. The Land and Capital Improvements Fund can be utilized to purchase land for Town facilities or to assist in the construction or renovation of Town facilities, and has a current unencumbered balance of \$100,496, prior to action on this warrant article.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Twenty-Four: Distribution of Revenue into the Conservation Fund

Mirroring the action in the preceding warrant article, this article distributes one-half of the fiscal year 2004-2005 Land Use Change Tax revenue into the Conservation Fund. This fund can be utilized to purchase conservation land, conservation easements, or to implement land conservation-related activities. The current balance in this Fund, prior to any action taken on this warrant article, is \$394,868.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Twenty-Five: Transfer of Funds Collected into the Municipal Transportation Improvement Fund

State statute enables New Hampshire communities to establish a Municipal Transportation Improvement Fund, pursuant to RSA 261:153 VI. Such a fund is created by adopting a motor vehicle registration surcharge of up to \$5.00, which is collected each time a motor vehicle is registered within the municipality. Town Meeting voted to collect the additional \$5.00 surcharge at the May 2000 Town Meeting, as well as to establish the Municipal Transportation Improvement Fund. Proceeds from the Fund are to be used to support eligible local transportation improvement projects such as public transportation initiatives, roadway improvements, signal upgrades, and the development of bicycle and pedestrian paths. This article authorizes the transfer of this surcharge collected in fiscal year 2004-2005 into the Municipal Transportation Improvement Fund. The current unencumbered balance in this Fund, prior to any action taken on this warrant article, is \$17,727.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Twenty-Six: Payment into Capital Reserve Funds

This article appropriates and authorizes the payment of monies into various Capital Reserve Funds. All of these actions are taken as part of the recommended budget for fiscal year 2006-2007. The Town has a history of making regular, annual contributions to these various funds and then, as required, expending monies from the funds to replace vehicles and equipment, or for other stipulated purposes of the fund. Due to constraints within the proposed budget for fiscal year 2006-2007, the overall level of contribution to Capital Reserve Funds, whose funding comes from the General Fund, has been scaled back by approximately 25%. This reduction in planned contributions to Capital Reserve Funds will necessitate a combination of the possible deferral of certain vehicle and equipment purchases and/or an increase in future years' transfers to replenish these Capital Reserve Funds.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Twenty-Seven: Withdrawal of Funds for Vehicle and Equipment Replacement

There are several Capital Reserve Funds established to smooth out the budget impact of purchases of significant pieces of equipment and vehicles. The previous warrant article authorizes the deposit into these several funds; this warrant article authorizes the withdrawal from the specified Capital Reserve Funds for purchases of equipment and vehicles, or for other stipulated purposes of the Fund.

This article authorizes the withdrawal of funds from four different Capital Reserve Funds to replace the following vehicles and pieces of equipment:

Ambulance Equipment Capital Reserve Fund	\$215,026
Rescue vehicle #151 and hydraulic extrication equipment	

Highway Construction and Maintenance	\$278,912
Equipment Capital Reserve Fund	
Sidewalk tractors 01 and 02;	
vacuum and manhole cleaner	
and sweeper.	
Parking Operations Vehicles and Parking	\$ 15,845
Facility Improvements Capital Reserve Fund	
Parking Operations Pick-Up	
Sewer Equipment and Facilities Improvements	\$ 57,300
Capital Reserve Fund	
Utility Pick-up and Truck #16222	

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Twenty-Eight: Withdrawal of Funds from the Municipal Transportation Improvement Fund

The Board of Selectmen proposes to use \$51,513 from the Municipal Transportation Improvement Fund for the final required funding of the next phase of Lyme Road Improvements. These improvements include the completion of a larger, second roundabout at Reservoir Road and Lyme Road, and the reworking of bike lanes (and the related paving and overlay associated with this work).

This withdrawal will effectively deplete the available funds in the Municipal Transportation Improvement Fund; however, as already described, this fund receives annual deposits of the total \$5.00 motor vehicle registration surcharge collected in the previous fiscal year, averaging approximately \$35,000 annually.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Twenty-Nine: Appropriation of Funds for Replacement of Aerial Tower Truck

Of significant note this year is the replacement of the Town's Aerial Tower (Ladder) apparatus used by the Fire Department. The ladder truck currently in service was originally built in 1978 and refurbished in 1991; the unit is increasingly unreliable and costly and time-consuming to repair due to the scarcity of spare parts. The projected cost to replace the apparatus is \$700,000. The proposed funding plan is to cover one-half of the purchase cost (\$350,000) from the Fire Department Vehicle and Equipment Capital Reserve Fund, and to finance the remaining \$350,000 through a 10-year lease-purchase. By funding only 50% of the purchase from the reserve, sufficient funds remain in the Reserve which, when combined with a consistent pattern of future contributions, will enable the Fire Department to retain their desired replacement schedule for the remaining fleet of engines. The first annual lease payment (estimated at \$44,100) is included in the proposed municipal budget for fiscal year 2006-2007.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Thirty: Union Contract with Police Department Staff

The Town has completed negotiations with Local 561 of the International Brotherhood of Police Officers, which represents certain employees of the Hanover Police Department. The contract, which would expire on June 30, 2008, includes a 2.0% wage scale adjustment effective May 9, 2006 and again on July 1, 2006, and a minimum 1.0% - maximum 3.0% wage scale adjustment effective July 1, 2007, depending upon the December 2006 Consumer Price Index for the Northeast Urban Index, Size B/C Communities. The back-to-back 2% wage scale adjustments on May 9, 2006 and quickly thereafter on July 1, 2006 reflect recognition that the contract covers three years. Given that the Town and the Union failed to reach agreement prior to the 2005 Town Meeting, leaving the union with no wage scale adjustment for the bulk of FY 2005-2006, both parties agreed to a 2% increase for the remaining 6 weeks of the fiscal year, presuming the contract is approved by Town Meeting.

Under the negotiated agreement, the incentives for department duties and training would be eliminated effective July 1, 2006; with members of the bargaining unit placed in a new salary step in their respective labor grade that is the highest one closest to their base pay plus their department duties and training incentives. The projected cost of this item in the FY 2006-2007 budget is \$9,071.

The department has experienced difficulty in recruiting qualified individuals to fill vacant positions due to higher law enforcement wages in surrounding communities. To make the Town's wages more competitive in this area, members of the bargaining unit in the positions of Police Officer, Detective, and Communications Officer would receive an additional step increase (a 2.0% increase) in their respective labor grade in both the 2006-2007 fiscal year and the 2007-2008 fiscal year. This adjustment would be in addition to the merit step increase for which employees may be eligible on their annual evaluation date. The projected cost of this item in the FY 2006-2007 budget is \$16,383.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Thirty-One: Union Contract with Firefighters

The Town has completed negotiations with Local 3288 of the International Association of Firefighters, which represents certain employees of the Fire Department. The contract, which would expire on June 30, 2008, includes a 2.0% wage scale adjustment effective May 9, 2006 and on July 1, 2006, and a minimum 1.0% - maximum 3.0% wage scale adjustment effective July 1, 2007, depending upon the December 2006 Consumer Price Index for the Northeast Urban Index, Size B/C Communities. The back-to-back 2% wage scale adjustments on May 9, 2006 and quickly thereafter on July 1, 2006 reflect recognition that the contract covers three years. Given that the Town and the Union failed to reach agreement prior to the 2005 Town Meeting, leaving the union with no wage scale adjustment for the bulk of FY 2005-2006, both parties agreed to a 2% increase for the remaining 6 weeks of the fiscal year presuming the contract is approved by Town Meeting.

The Board of Selectmen voted 5-0 to support this article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Thirty-Two: Proposed Municipal Budget for FY 2006-2007

Over the past decade, the Board of Selectmen has been committed to presenting budgets to Town Meeting that will increase the General Fund tax rate no more than the prevailing regional rate of inflation. This disciplined approach to minimizing the increase in costs to taxpayers for municipal services has served the Town well for these many years. Because of the fiscal impact of the June 10, 2005 storm on our Public Works paving program and the General Fund's undesignated fund balance and because of the inflationary pressures associated with rising health insurance costs, fuel price and electric rate increases, the challenges to develop a budget that maintained core Town services and programs within the constraints of a tax rate not-to-exceed the rate of inflation proved impractical this year.

Although the Town Manager and her management team delivered a Proposed Budget for FY 2006-2007 reflecting a tax rate increase of no more than 4.0% (slightly below the Northeast Urban (Size B/C) Consumer Price Index), the Selectmen recognized that critical elements of the General Fund budget were omitted to meet this target. Not included in the originally proposed FY 2006-2007 budget were the planned annual transfers to Capital Reserve Funds for scheduled vehicle and equipment replacement, the funding to get the Town's paving work back on schedule, funds for the repair of certain roads significantly damaged by the June storm, and funds to replenish the General Fund Undesignated Fund Balance to replace funds utilized for emergency repairs to the roads in June and July due to the June 10th storm. After a series of public hearings in late February and early March, the Board of Selectmen opted to reinstate portions of these key elements into the General Fund budget, resulting in a municipal tax rate increase of 15.0%. The components of this tax rate increase are detailed below:

<u>Expenditure Component</u>	<u>% Tax Rate Increase</u>
◆ Original Proposed FY2006-2007 Targeted Tax Rate Increase	4.00%
◆ Reinstate Reduced Level of Transfers to Capital Reserve Funds (\$255,000)	4.62%
◆ Reinstate Paving Budget Funds (\$76,685)	1.39%
◆ Provide Funding for One-Half of the Storm Repairs (\$275,500)	4.99%

With the Town's commitment to adopting the Insurance Service's Organization recommendations to enhance the service and staffing levels of the Town of Hanover Fire Department and as a result of the anticipated 52% water rate increase resulting from the water treatment plant improvements, the resulting average 6.8% increase in the four Fire District tax rates will also exceed the prevailing inflationary index.

The Board of Selectmen is concerned about the impact of these tax rate increases on our citizens over the long term and has asked the Town Manager and her staff to bring forward to the Selectmen and the Finance Committee in the fall a 5-year projection of the municipal tax rate impacts.

The table below outlines the net appropriation required by this warrant article, which when added to all of the additional appropriation warrant articles outlined above, funds the Town's total budget for the fiscal year 2006-2007

Appropriation for the Proposed Municipal Budget for FY 2006-2007	<u>\$16,454,185</u>
Appropriation for Payment into Various Capital Reserve Funds (#26)	\$589,510
Appropriation for Purchases to be Funded from Withdrawals from Various Capital Reserve Funds (#27)	\$567,083
Appropriation of Lyme Road Improvements to be Funded from Withdrawal from the Municipal Transportation Improvement Fund (#28)	\$51,513
Appropriation for Down Payment of Aerial Tower (#29)	\$350,000
Appropriation of Cost Items Contained in the IBPO Bargaining Agreement (#30)	\$45,519
Appropriation of Cost Items Contained in the IAFF Bargaining Agreement (#31)	<u>\$14,157</u>
Grand Total of All Funds – See Budget Analysis on page 25	<u>\$18,071,967</u>

The Board of Selectmen voted 5-0 to support this article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Thirty-Three: Ratify Earlier Town Meeting Action to Allow Town to Absorb Credit Card Processing Fees

At the May 2001 Town Meeting, voters authorized the acceptance of credit cards for taxes, sewer charges, and other fees, provided that any service fees and any other actual costs for the use of a credit card system could be added to the credit card transaction in the form of a service charge. In trying to negotiate arrangements to accept credit cards, the Town has learned that passing on an explicit processing fee to customers paying by credit cards at our service counters and not passing on this fee to customers paying by checks or cash violates the standard terms of contracts with the leading credit card companies. The credit card companies are very clear and not at all flexible that its business partners may not charge discriminatory pricing among customers based on how they choose to render payment. In effect, the Town has not been able to accept credit cards – despite continued requests from our customers – because of the restrictive language in the earlier adopted action.

The Town has explored third-party options for web-based payments where all customers paying via a web-site are charged a convenience fee. Given that all customers to such a third-party site would be treated the same, the credit card companies do allow the levying of a “convenience fee”. However, the Town does not have sophisticated administrative systems or the in-house programming support to accept transaction files so that our customer records can be dynamically updated.

The Town receives many, many requests from customers who want to be able to pay parking tickets, recreation fees, fees for birth certificates, and a host of municipal fees with their credit or debit cards. In order to process these relatively small dollar payments efficiently, Town staff

requests that Town Meeting reconsider allowing the acceptance of credit cards with the option of the Town absorbing the processing fees. In the proposed fiscal year 2006-2007 budget, there is \$3,500 budgeted for the processing of parking fines. For the extensive number of small dollar transactions the Town processes, such as parking fines, the processing fees are justified by the savings in labor in both the Parking Operations Office and the Accounting Department. There are currently no other processing fees budgeted to be able to accept credit cards for other small dollar, routine payments. Town staff hopes to pilot the concept with the Parking Operations Office and gather more experience and data before proposing the acceptance of credit cards for other Town fees.

The warrant article specifically excludes authorizing the Town to absorb the processing fees for tax payments or utility payments.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Thirty-Four: Authorizing Planning Board to Conduct Preliminary Review of Subdivision and Site Plans

With the increase in development on lands with environmental constraints, particularly wetlands and floodplains, it is happening more frequently that developments need to be reviewed by both the Planning Board, for subdivision and site plan review, and by the Zoning Board of Adjustment, for floodplain or wetlands/water-body special exceptions. Because the special exception is a necessary component to establishing the legal validity of a subdivision or site plan application, and because only a legally conforming application may be brought to the Planning Board, the special exception review has been undertaken first.

It has become increasingly apparent to both boards that in reviewing a special exception proposal, the Zoning Board must act without knowing whether the proposal would be acceptable to the Planning Board regarding use, intensity, site design, circulation, off-site impacts, and related issues. At times, the Zoning Board has felt itself thrust beyond its strict jurisdictional limits into the role of making judgments about land-use and site design aspects of the proposed development. Likewise, the Planning Board in its subsequent subdivision or site plan review has found itself to be bound to a degree by the terms of a special exception granted to the proposal by the Zoning Board, even when the Planning Board feels that different site planning choices may have been more appropriate.

However, without changes to the Planning Board's procedural authorization and to the Zoning Ordinance, there is no legally valid means for the Planning Board to require review, even a preliminary one, of a development proposal before it goes to the Zoning Board.

As a proposed solution a two part proposal is presented to Town Meeting for consideration:

1). State statute, RSA 674:35 I reads, "A municipality [i.e. Town Meeting] may by ordinance or resolution authorize the planning board to require preliminary review of subdivisions,..." RSA 674:43 I, by recent legislative amendment, stipulates similarly with respect to authorizing the Planning Board to require preliminary site plan review. Without these authorizations, such preliminary reviews may only be at an applicant's option. The proposed resolution would so authorize the Planning Board.

2). The companion action is a proposed amendment to the Zoning Ordinance Article # 2 which adds a stipulation at the beginning of Paragraph 701.7 “Standards for Granting Special Exceptions” and Section 702.8 “Information Submitted by Applicant” that would require that, for any proposal for which Subdivision or Site Plan approval by the Planning Board is required, no application for the Special Exception may be accepted for Zoning Board review or action until preliminary subdivision or site plan review has been completed, and that the Planning Board’s resulting recommendations be faithfully and fully reflected in the application for the Special Exception.

The Board of Selectmen voted 5-0 to support this warrant article during the Pre-Town Meeting public hearing held on April 3, 2006.

Article Thirty-Five: Bonnie Clac

Bonnie Clac, a local community agency that serves individuals in Hanover and throughout the Upper Valley, requests funding in the amount of \$2,500 for the fiscal year 2006-2007 (up from the \$2,000 authorized by Town Meeting in the fiscal year 2005-2006 budget). Bonnie CLAC is a local non-profit organization whose mission is to assist individuals with their car purchases by providing financial guidance, counseling and training, and guaranteeing loans in order to secure the best possible purchase price and lowest interest rates. This is the second year that Bonnie CLAC has requested funding from the Town. Bonnie Clac does not receive any other municipal funding from communities in the Upper Valley.

Article Thirty-Six: Upper Valley Humane Society

Fiscal year 2006-2007 is the first year that the Town of Hanover has received a funding request from the Upper Valley Humane Society to help offset the costs related to the daily enrichment, medical care, and behavior modification services that the Upper Valley Human Society (UVHS) provides to animals in its care. UVHS charges the Town of Hanover a fixed rate for stray animals brought to its facility by the Hanover Police Department, but UVHS does not recover any funds from municipalities for strays brought to them by local residents. UVHS does not receive any other municipal funding from communities in the Upper Valley other than those fees paid by Police Departments.

As part of the FY 2006-2007 Town Budget, the Town would maintain funding to the following social service agencies in addition to the funding level requested by Bonnie Clac and the Upper Valley Humane Society:

- Acorn \$ 2,000
- The Family Place \$ 2,000
- Grafton County Senior Citizens Council \$14,000
- Headrest \$ 7,000
- Visiting Nurse Alliance \$19,340
- Listen \$ 2,000
- WISE \$ 5,560
- West Central Behavioral Health \$ 9,300
- Youth-in-Action \$12,000

Article Thirty-Seven: Petition Article Relative to Impeachment of President George W. Bush and Vice President Richard B. Cheney

This article is placed on the warrant by petition. A local group of citizens enlisted the signatures of the required 25 registered Hanover voters in order to place this article on the warrant for action by Town Meeting.

Article Thirty-Eight: Petition Article Relative to End the United States Occupation of Iraq

This article is placed on the warrant by petition. A local group of citizens enlisted the signatures of the required 25 registered Hanover voters in order to place this article on the warrant for action by Town Meeting.

Article Thirty-Nine: Other Items

This warrant article allows attendees at Town Meeting to raise any other items for consideration.

Notes...

APPENDIX
Full Text of Proposed Amendments to the Hanover Zoning Ordinance

ZONING AMENDMENTS 2006—BACKGROUND AND TEXT
reflecting Planning Board Actions of January 24, March 7, & March 28, 2006

Full Text:

Text proposed to be amended is shown in *bold italics* and ~~*bold-italic-strikethroughs*~~

Full Text of Article 2: Amendment No. 1

Wetlands/Water Body Special Exception Review Prerequisite

“701.7 Standards for Granting Special Exceptions

For any proposal for which subdivision or site plan approval by the Planning Board is required, no application for Special Exception shall be accepted until preliminary subdivision or site plan review has been completed; the application for Special Exception shall reflect the Planning Board’s resulting recommendations. In acting upon Special Exception applications, the Board of Adjustment shall find that the proposed use complies with all other applicable sections of this Ordinance, with all other applicable town, state and federal regulations and laws and further that such proposed use shall not:

A. Create danger to life and property due to increased flood heights or velocities caused by encroachments...”

“702.8 Information Submitted By Applicant:

For any Special Exception under Section 702.6 or Administrative Permit under Section 702.7, the applicant shall submit the following information:

[A...F]

For any proposal for which subdivision or site plan approval by the Planning Board is required, no application for Special Exception or Administrative Permit shall be accepted until preliminary subdivision or site plan review has been completed; the application for Special Exception or Administrative Permit shall reflect the Planning Board’s resulting recommendations.

The Board of Adjustment or Zoning Administrator may request additional information if needed to determine compliance with Section 702.6. When delineation of wetland boundaries, or the application of the criteria, is in doubt, the Board of Adjustment or Zoning Administrator may, at the applicant’s expense, engage a wetlands scientist or other qualified person to determine the correct delineation and/or perform an impact assessment.”

Full Text of Article 3: Amendment No. 2

Wetlands Protection, Administrative Permitting and Intermittent Streams

Amend the title of Article VII so it reads:

“ARTICLE VII. **PROTECTION OF FLOOD PLAINS, WATER BODIES, *INTERMITTENT STREAMS* AND WETLANDS”**

Amend the title of Section 702 and Section 702.1 so they read:

“Section 702 Wetland, and Water Body and Intermittent Stream Protection

702.1 Authority and Purpose:

The following provisions are adopted pursuant to the authority contained in RSA 674:16-17 in the interest of public health, safety, and general welfare of the residents of the Town of Hanover. The purpose of these provisions is to regulate the location of Structures and certain land uses and activities in or near *intermittent streams*, water bodies or wetlands. Such provisions will serve to mitigate contamination or pollution of surface and ground water, protect wildlife habitats, preserve wetlands, and maintain the ecological and aesthetic values associated with wetlands and water bodies in the Town of Hanover.

Amend Section 702.3 as follows and move the definitions in the proper alphabetic order to Section 902:

~~**702.3 Definition, Classification And Delineation of Wetlands:**~~

~~The term “Wetland” shall mean any area that is inundated or saturated by surface or ground water at a frequency and duration to support, and that under normal conditions does support, a prevalence of vegetation typically adapted for life in saturated soil conditions. Wetlands include but are not limited to, swamps, marshes, bogs and similar areas. Wetlands shall be delineated on the basis of hydrophytic vegetation, hydric soils, and wetlands hydrology in accordance with the techniques outlined in the Corps of Engineers “Wetlands Delineation Manual, Technical Report Y-87-1” (January 1987); provided, however, that delineations based on hydrophytic vegetation or hydric soils alone shall be sufficient for projects allowed by administrative permit under Section 702.7, so long as the vegetation or soil has not been disrupted by artificial planting or past dredging or filling. Wetlands classifications, when made, shall be in accordance with U.S. Fish & Wildlife Service Manual FWS/OBS-79/31, “Classification of Wetlands and Deepwater Habitats of the United States” (Cowardin et al, 1979),~~**for purposes of this section:**

~~A. “Marsh” means a wetland:~~

~~(1) That is distinguished by the absence of trees and shrubs;~~

~~(2) That is dominated by soft-stemmed herbaceous plants such as grasses, reeds, and sedges; and~~

~~(3) Where the water table is at or above the surface throughout the year, but can fluctuate seasonally.~~

~~B. “Bog” means a wetland distinguished by stunted evergreen trees and shrubs, peat deposits, poor drainage, and/or highly acidic soil and/or water conditions.~~

C. Hydrophytic Vegetation:

Hydrophytic vegetation means plant species adapted for life in water or in saturated soils. (See list of common hydrophytic indicator species for Hanover available at the Planning and Zoning Office)

D. Hydric Soil:

Hydric soil means soil that is saturated or flooded during a sufficient portion of the growing season to develop anaerobic conditions in the upper soil layers. Hydric soil delineations shall be determined based on the most recent edition of the manual “Field Indicators for Identifying Hydric Soils in New England” published by the New England Interstate Water Pollution Control. *Hydric soils normally have 4 inches or more of organic soil or muck and/or a gray mineral soil with mottled gray and rust-colored mottles in the upper 12 inches of the soil.*

Intermittent Stream:

Intermittent stream means a stream which flows within, into or out of a wetland or water body, and flows for sufficient time to develop and maintain a defined channel with scouring and deposition, but which might not flow during dry portions of the year. Intermittent stream includes the horizontal area extending ten feet from the stream centerline, or ten feet from the top of each bank for streams wider than five feet, whichever is the greater distance. Intermittent streams shall not include man-made drainage ditches, swales, water bars, subdrains, or similar drainage improvements.

Wetlands Hydrology:

Wetlands hydrology means saturation or inundation to the surface for two weeks or more during the growing season.

Wetland Setback:

*Wetland Setback refers to the buffer area of horizontal separation ~~required by Section 702.4, or required by Section 702.5 in the absence of a special exception or administrative permit,~~ between a ~~water body or~~ wetland and the activities *otherwise permitted by the Ordinance listed in those sections.**

Water Body Setback:

*Water body setback refers to the buffer area of horizontal separation ~~required by Section 702.4, or required by Section 702.5 in the absence of a special exception or administrative permit,~~ between a water body ~~or wetland~~ and the activities *otherwise permitted by the Ordinance listed in those sections.**

~~The terms “Wetland Setback” or “Water Body Setback” refer to the buffer area of horizontal separation required by Section 702.4, or required by Section 702.5 in the absence of a special exception or administrative permit, between a water body or wetland and the activities listed in those sections.”~~

Amend Section 702.4, as follows:

“702.4 Prohibited Activity in Water body, Wetland, *Intermittent Stream* or Water Body or Wetland Setback:

The following activities are prohibited within any *intermittent stream*, wetland, or water body. or within 75 horizontal feet of a wetland or water body: No salt storage shed, auto junkyard, solid or hazardous waste facility, bulk chemical storage, or the use of chemical lawn fertilizers.

Amend Section 702.5, as follows:

702.5 Activities Subject to Special Exception ~~Or Administrative Permit~~ in Water body, Wetland, *Intermittent Stream*, or Water Body or Wetland Setback

The following activities ~~require are prohibited unless~~ a Special Exception ~~is obtained~~ pursuant to the provisions of Section 702.6, ~~or an administrative permit is obtained pursuant to Section 702.7:~~

- A. Within any wetland, *intermittent stream*, or water body or within ~~75~~ 25 horizontal feet of any wetland or water body, *only*:
 1. *Water dependent structures and uses such as a dam, dock, pier, wharf, boat house or other structure and use which requires a waterfront location and which would be functionally impaired if required to comply strictly with the water body and wetland setback.*

2. *Driveway, street, forestry or agricultural road, drainage structure, or an essential service distribution system.*
 3. *Excavation, dredging, filling, or grading.*
- B. ~~or~~ *Within an intermittent stream and in the area 25 feet to 75 horizontal feet from any wetland or water body, unless an Administrative Permit may be obtained pursuant to Section 702.7:*
1. ~~No~~ *Any structure, parking facility, parking space, public street, private street, liquid fuel storage, or alteration of terrain by excavating, filling, dredging or grading; provided, however, that no Special Exception or Administrative Permit shall be required for excavating, filling, dredging or grading of an area less than 5,000 square feet, located solely within an area located in the outer 50 feet of a wetland setback or water body setback, and but not within a wetland or water body or within 25 horizontal feet of a wetland or water body.*
- BC. *Within any wetland or water body, or within 125 horizontal feet of any wetland or water body: No leaching field or any part thereof.*

Exemption: *For projects that involve no increase in lot coverage and no alteration of terrain in the intermittent stream, wetland or water body setback, but result solely in a change in the building mass or volume, no Special Exception is required."*

Amend Sections 702.6A and B, as follows:

- "A. Avoidance:
The proposed use or structure cannot reasonably be located on that portion of the lot lying outside of the *intermittent stream*, water body, wetland, or water body or wetland setback.
- B. Minimization:
The applicant has submitted evidence which demonstrates that the manner in which the applicant proposes to meet his or her needs and objectives is the feasible alternative with the least adverse impact on the *intermittent stream*, water body or wetland. The Board of Adjustment may, however, approve another alternative in order to avoid the creation of a specific, identified hazard to public health safety or welfare, so long as the approved alternative meets the standards of subparagraphs C through E below."

Amend Section 702.6 C as follows:

- "C. Natural Function and Values:
The proposed use or structure, when considered together with any mitigation measures proposed pursuant to Section 702.8D, shall result in no net adverse effect on the natural function of *intermittent streams*, wetlands or water bodies in the area. *The applicant shall submit a functional assessment prepared by a certified wetland scientist, of the impacted wetland site and proposed mitigation site(s) if any, using the US Army Corps of Engineers New England District's The Highway Methodology Workbook Supplement Wetland Functions and Values, Appendix A Wetland Evaluation considerations as a guide for the assessment.* Such natural function *considerations* shall include *groundwater recharge/discharge, flood flow alteration, fish and shellfish habitat, sediment/toxicant/pathogen retention, nutrient removal/retention/transformation, production export, sediment/shoreline stabilization, wildlife habitat, recreation, education/scientific value, uniqueness/heritage, visual quality/aesthetics, and endangered species habitat* ~~the capacity to filter pollution, trap sediment, recharge groundwater, retain and absorb chemicals and nutrients, produce oxygen, store and~~

~~moderate flood waters, and provide habitat for aquatic or wetland species. Special emphasis shall be placed on preserving bogs and marshes, based upon the rarity of those environments and the difficulty in restoration of value and function for those environments.”~~

Amend the first paragraph of Section 702.7 Administrative Permit:

~~“Notwithstanding Sections 702.5 and 702.6, no Special Exception shall be required, and the Zoning Administrator may grant an Administrative Permit, for the following activities in *an intermittent stream and the area located between 25 and 75 horizontal feet from and adjacent to* a wetland or water body. *provided that no other activity which would currently require a Special Exception or Administrative Permit under this Article has previously been undertaken on the same lot, in or adjacent to the same wetland or water body.*”~~

Add new sections to 702.7 Administrative Permit, as follows:

- F.** *The project results in a net increase in lot coverage in the intermittent stream, water body or wetland setback of not more than 500 square feet.*
- G.** *In any five year period for any lot, there shall be no more than two Administrative Permits granted; instead Special Exception review shall be required.*
- H.** *For projects which involve no increase in lot coverage and no alteration of terrain in the intermittent stream, wetland or water body setback, but result solely in a change in the building mass or volume, no Administrative Permit is required.”*

Amend Section 702.8 as follows:

“702.8 Information Submitted By Applicant:

- A.** For any Special Exception under Section 702.6 ~~or Administrative Permit under Section 702.7~~, the applicant shall submit the following information:
 - (1) Plans of the property and its boundaries, drawn to scale with a north arrow and all dimensions clearly labeled, and showing:
 - a. the boundary or delineated edge of all water bodies or wetlands, including designation of any marshes, *vernal pools* or bogs, as well as perennial and intermittent streams;
 - b. ~~along with~~ the name of the *certified wetland scientist person* responsible for such delineation, and such person’s qualifications;
 - c. the boundaries of the applicable setback areas as specified in Section 702.6 5;
 - d. the footprint of all existing and proposed structures *within the watershed of the affected water body, wetland or intermittent stream*;
 - e. existing topography in at *most least* 5-foot intervals, as well as proposed new topography if grades are intended to be altered *within the watershed of the affected water body, wetland or intermittent stream*; and
 - f. the specific location and design of all proposed drainage structures including swales or culvert *within the watershed of the affected water body, wetland or intermittent stream*.
 - (2) A statement of the surface area of the water body, wetland and setback areas to be affected, including if applicable the total area of terrain to be altered by excavation, dredging or filling, the total linear feet of water body or bank to be affected, and the dimensions of any structures to be installed within the water body, wetland or setback areas.

- (3) A written statement describing the scope of the proposed project and its impact on the *functions and* values of water bodies or wetlands in terms of the criteria of Section 702.6; a statement of the need for, and objectives of, the work causing that impact; a discussion of specific alternative ways of meeting those needs and objectives, and the impacts of those alternatives; and a statement of the cumulative impact which would result if all parties owning or abutting the affected wetland or water body were to complete projects of similar scope.
- (4) In cases where the applicant is relying on mitigation of detrimental effects in order to meet the criteria of Section 702.6, a detailed plan showing all such mitigation measures including, but not limited to, construction of retention areas or treatment swales, or creation of new natural areas adjacent to the proposed use to replace those portions of the water body or wetland compromised by the proposed use.
- (5) A detailed plan for the prevention of any soil erosion or increased siltation into the wetland or water body during construction, and for the reestablishment of vegetation in affected water body, wetland or setback areas.
- (6) A list of abutters' names and mailing addresses, cross-referenced with the tax map.

B. *For any Administrative Permit under Section 702.7, the applicant shall submit the following information:*

- (1) *Plans of the property and its boundaries, drawn to scale with a north arrow and all dimensions clearly labeled, and showing:*
 - a. *the location of all water bodies, wetlands, and intermittent streams;*
 - b. *the name of the person responsible for the delineation;*
 - c. *the boundaries of the applicable setback areas as specified in Section 702.5;*
 - d. *the footprint of all existing and proposed structures within the watershed of the affected water body, wetland or intermittent stream;*
 - e. *existing topography in at most 5-foot intervals, as well as proposed new topography if grades are intended to be altered within the watershed of the affected water body, wetland or intermittent stream; and*
 - f. *the specific location and design of all proposed drainage structures including swales or culvert within the watershed of the affected water body, wetland or intermittent stream.*
- (2) *A statement of the surface area of the water body, wetland and setback areas to be affected, including if applicable the total area of terrain to be altered by excavation, dredging or filling, the total linear feet of water body or bank to be affected, and the dimensions of any structures to be installed within the water body, wetland or setback areas.*
- (3) *A written statement describing the scope of the proposed project and its impact on the functions and values of water bodies or wetlands in terms of the criteria of Section 702.6A, B and E; a statement of the need for, and objectives of, the work causing that impact; and a discussion of specific alternative ways of meeting those needs and objectives, and the impacts of those alternatives.*

(4) *A plan for the prevention of any soil erosion or siltation into the wetland or water body during construction, and for the reestablishment of vegetation in affected water body, wetland or setback areas.*

(5) *A list of abutters' names and mailing addresses, cross-referenced with the tax map.*

C. The Board of Adjustment or Zoning Administrator may request additional information if needed to determine compliance with Section 702.6. When delineation of wetland boundaries, or the application of the criteria, is in doubt, the Board of Adjustment or Zoning Administrator may, at the applicant's expense, engage a wetlands scientist or other qualified person to determine the correct delineation and/or perform an impact assessment."

Full Text of Article 4: Amendment No. 3

Protect Floodplains from Development

Amend Section 701.3 Encroachments:

"There is hereby prohibited any fill, new construction, substantial improvement and any other development within the *100 year floodplain Floodway, except as provided for in Sections 701.5 and 701.6. that would result in any increase in flood levels within Hanover during the occurrence of the base flood discharge.*"

Full Text of Article 5: Amendment No. 4

Protect Steep Slopes from Development

Add a new Section 703 "*Steep Slopes Protection*

703.1 Purposes:

The following provisions are recommended pursuant to the authority contained in RSA 674:16-17 in the interests of the public health, safety, and general welfare of the residents of the Town of Hanover. The purposes are to prevent development on steep slope areas: to promote slope stability; to prevent soil erosion; to protect surface waters from increased sedimentation, storm water run off, and contamination; to preserve tree and vegetative cover; to protect wildlife habitat; to preserve scenic views and ridgelines; to protect natural areas; and to maintain ecological balance.

703.2 Activities Subject to Special Exception in Steep Slope Areas

The following activities require a Special Exception pursuant to the provisions of Section 702.3.

A. *The crossing of a steep slope area by a driveway, street, forestry or agricultural road, or a portion of an essential service distribution system*

B. *The erection of a retaining wall*

C. *Structures and uses accessory to outdoor recreation, agriculture and forestry uses*

703.3 Standards for Granting A Special Exception:

In granting or denying a Special Exception, the Board of Adjustment shall be guided by the following standards; the burden of demonstrating satisfaction of those standards shall be upon the applicant.

- A. Avoidance:
The proposed use or structure cannot reasonably be located on that portion of the lot lying outside the steep slope area.

- B. Minimization:
The applicant has submitted evidence which demonstrates that the manner in which the applicant proposes to meet his or her needs and objectives is the feasible alternative with the least adverse impact on the steep slope area. The Board of Adjustment may, however, approve another alternative in order to avoid the creation of a specific, identified hazard to public health, safety or welfare, so long as the approved alternative meets the standards of subparagraphs C through E, below.

- C. Natural Function and Land Resources:
The proposed use or structure, when considered together with any mitigation measures shall result in no net adverse effect on slope stability, wildlife habitat, tree and vegetative cover, and scenic views and ridgelines.

- D. Surface Water Quality and Quantity
The proposed use or structure shall not pose a threat of contamination, adversely affect the quality of any surface or ground water, or alter the quantity or flow of surface or ground water on surrounding properties.

- E. Erosion Control:
The project shall not, either during or after construction, cause or pose any avoidable threat of soil erosion or cause erosion or accumulation of sediment on any adjoining property.

703.4 Submission Requirements

- A. *Plans of the property drawn to scale with a north arrow showing the location of steep slopes and*
 - 1) *the soil types on the lot as designated in the "Soil Survey of Grafton County Area, New Hampshire (U.S. Department of Agriculture, Natural Resources Conservation Service), available at the Planning and Zoning Office; or*
 - 2) *existing topography shown by at most five foot contour intervals.*

- B. *Proposed topography by two foot contour intervals if grades are intended to be altered.*

- C. *The calculation establishing the area of steep slopes on the lot and the area of impacted steep slopes.*

- D. *A plan showing the footprint of existing and proposed structures including driveways, drainage swales and culverts. For retaining walls, elevations and structural details shall be submitted.*

- E. *A written statement describing:*
 - 1. *the scope of the proposed project;*
 - 2. *an assessment of alternatives to show that the proposed project has been considered and compared to other scenarios which might avoid or minimize the impacts to the steep slope area;*
 - 3. *the project impact on the natural function and land resources;*
 - 4. *the impact of the project on the quality of any surface or groundwater; and*

5. *the alteration of the quantity or flow of surface or ground water on surrounding properties.*

F. *Site specific erosion control and storm water management plans including a construction sequence.*

G. *The Board of Adjustment or Zoning Administrator may request additional information if needed to determine compliance with Section 703.3. When delineation of a steep slope or the application of the standards is in doubt, the Board of Adjustment or Zoning Administrator may, at the applicant's expense, engage a soil scientist or other qualified person to determine the correct delineation, perform an impact assessment and/or develop erosion control and storm water management plans."*

Amend Section 902 Definitions by adding the following definition for Steep Slope Area:

"Unless on-site survey shows otherwise, as measured in relation to a horizontal increment of fifty feet, steep slope areas shall be defined as all slopes 25 % and over in slope as designated in the "Soil Survey of Grafton County Area, New Hampshire" (U.S. Department of Agriculture, Natural Resources Conservation Service). In addition, soils with specific characteristics rendering them unusually prone to instability at slopes greater than 15%, specifically including the soil designated as 130E (Hitchcock), shall be defined as a steep slope area."

Amend the title of Article VII so that it reads: Protection of Floodplains, Water Bodies, ~~and~~ Wetlands, *and Steep Slopes*.

Full Text of Article 6: Amendment No. 5

Amendment to BM Zoning District

A. Amend the zoning map to change the existing "BM" Service Business & Limited Manufacturing zoning district so as to rezone the following properties to "F" Forestry: Map 1—Lots 8(pt), 9(pt), 10(pt), 15 (pt), & 23; and Map 26—Lot 30(pt).

B. Amend Table 204.1 "BM" Service Business and Limited Manufacturing, as follows:

"TABLE 204.1

"BM" Service Business and Limited Manufacturing

Objective:

The purpose of the Service Business and Limited Manufacturing District is to provide an area ~~close to the built-up portion of Hanover with good highway access for non-retail types of commercial operation including~~ for office, research, ~~wholesale~~, and light manufacturing where public water and sewer are available. Other uses serving employees of adjacent businesses are allowed as supportive uses. Access to the Great Hollow area is via Etna and Greensboro Roads fronted by residential uses; consequently, uses resulting in negative traffic impacts on these neighborhoods are discouraged. Steep, rocky terrain, wetlands, and the Mink Brook corridor surround the district, and these characteristics limit expansion of it. The area fronting Route 120 is more amenable to higher volume traffic access and to public transportation. ~~This area is located so that it will not be a detriment to established residential areas and so that it will not cause undue traffic through established residential areas. It is desirable to have such a district located near the concentration of population so as to minimize transportation problems in serving the populated area as well as to have ready access to municipal services. In addition, this district is designed to allow by Special Exception certain retail commercial sales and services to support the organization in this district and in some cases allow for expansion of these types~~

~~of services that are not allowed in the very restrictive business district. In addition, as Special Exceptions certain other related activities are proposed to be allowed as well as the continuance of forestry and agricultural pursuits until such time as the demand requires more intensive use of the area.~~

Uses:

<u>Permitted Uses:</u>	<u>Allowed by Special Exception:</u>
1. Publishing	1. Forestry
2. Office	2. Sawmill, Temporary
3. Research Laboratory	3. Essential Service
4. Governmental Use: limited to office, education, public safety, service, cemetery, recreation, parking	4. Governmental Use: <i>limited to garbage disposal</i>
5. Parking Facility ***	5. Hotel ***
6. Passenger Station ***	6. Education
7. Wholesale Business	7. Vehicular Sales and Repair
8. Outdoor Storage	8. Retail Sales ***
9. Contractor's Yard	9. Commercial Service ***
10. Light Industry	10. Restaurant ***
11. Warehouse	11. Funeral Establishment
12. Agriculture	12. Auto Storage
13. Bank ***	13. Drive-In Restaurant
14. Produce Stand ***	14. Other Drive-In Facility
15. Child Day Care Agency	15. Auto Service Station
16. Use accessory to permitted use	16. Medical Center ***
	17. Park and Ride Facility ***
	18. Child Day Care Agency
	19. Use accessory to Special Exception

Area and Dimensions:

(all measurements in feet and inches unless otherwise stated)

Class*	Minimum Lot Size		Minimum Front Setback	Maximum Height:	
	(area in acres/sq.ft.)	Minimum Frontage**		within 100 ft of Residence District	elsewhere in BM District
1	1 acre	200	50	35	50
2	60,000 sq.ft.	200	50	35	50

Side and Rear Setbacks: For buildings on lots adjoining residential districts the minimum side and rear setbacks adjoining the district shall be 50 feet. In all other cases there shall be no side or rear setback requirements.

* Explanation appears in Section 208.

** For lots on the turnaround portion of cul-de-sacs, see Section 209.1.

*** *These uses are permitted or allowed by Special Exception only on lots located wholly or partially within 2000 feet of the right-of-way of Route 120.*

Full Text of Article 7: Amendment No. 6

Notice of Zoning Violation

“1004.2 The owner of record of a property is solely responsible for ensuring at all times that such property complies in full with all provisions of this Ordinance. Any person who violates this Ordinance

shall be subject to fines and penalties as provided by State Law, including RSA 676:17. ~~No action may be brought under this provision unless the alleged offender has had at least seven days notice by certified mail that a violation exists.~~"

Full Text of Article 8: Amendment No. 7

Aircraft Landings and Take-Offs

Add a new Section 301 which shall read as follows:

Section 301 Aircraft Landings and Take-Offs

In accordance with New Hampshire Statutes, RSA 424:5, landings and take-offs of aircraft (that is, machines or devices that are capable of atmospheric flight), and facilities to accommodate them, are prohibited and shall not be deemed to be an accessory use to another principal use. This provision shall not apply to landings and take-offs of aircraft which are responding to an emergency call or situation."

Full Text of Article 9: Amendment No. 8

Prohibition of PRD Density Credit Transfer

"502.4 Maximum Density in Planned Residential Development:

- A. The maximum number of dwelling units shall not exceed the following:
 - (1) RR: One unit for each 3 acres;
 - (2) OL: One unit for each 10,000 square feet; one additional unit for each additional 5,000 square feet;
 - (3) GR-1: One unit for 10,000 square feet and one additional unit for each additional 5,000 square feet;
 - (4) GR-2: One unit for 10,000 square feet; one unit for next 3,000 square feet; and one unit for each additional 2,000 square feet;
 - (5) GR-3: One unit for each half acre.

- B. Where the proposed *Planned Residential Development* (PRD) is located in more than one zoning district, ~~the total land of these districts may be used to calculate the density based on the total land in each of these districts; however, all buildings which occur can only be~~ only that land which lies within a zoning district in which a PRD is permitted may be used to calculate the maximum number of dwelling units that could be developed in that PRD, and all buildings in that PRD may be located only in a zoning district in which ~~Planned Residential developments are a~~ PRD is permitted. Section 302 is not applicable in developments where this provision is employed."

Full Text of Article 10: Amendment No. 9

Village Center Rezoning:

- 1. Amend the Hanover Zoning Map by adding Lots 46/6 and 46/7, currently in SR-3, into the Residence and Office (RO) District.

- 2. Amend the Hanover Zoning Maps to add the following into the OL District:
 - That portion of Lot 49/4 currently in RR, and
 - That portion of Lot 49/9 located within 600 feet of the front property line along Lyme Road, currently in OL and SR-2.

3. Modify Table 204.2C as follows to add retail sales and restaurant uses in the RO District along Lyme Road:

“TABLE 204.2C

“RO” Residence and Office

Objective:

Within the built-up area where organized community services such as fire and police protection and community water and sewer service are provided, where the public street and sidewalk infrastructure is sufficiently available, and where professional services and employment opportunities can be situated close to one another and convenient to many residential neighborhoods, it is desirable to provide areas for professional offices, higher-density residential dwellings, and a mixture of these uses. This Residence and Office district is intended to be comprised mainly of residential units and to be compatible with nearby residential and institutional areas, and the existing residential scale and appearance of this district shall be maintained and enhanced.

Uses:

Permitted Uses:

1. One-Family Dwelling
2. Two-Family Dwelling
3. Multi-Family Dwelling
4. Professional Office*
5. Mixed Office and One-Family, Two-Family, or Multi-Family Dwelling
6. Use accessory to permitted use

Allowed by Special Exception:

1. Residential Institution
2. Student Residence
3. Child Day Care Agency
4. Church
5. Recreation, Outdoor
6. Private Club
7. Essential Service
8. Produce Stand
9. Governmental Use: limited to public safety, education, recreation, service
10. **Restaurant****
11. **Retail Sales****
12. Use accessory to Special Exception

* see Section 327.1

** *Only if located on a lot, any portion of which lies within 100 feet of the front property line along Lyme Road*

Area and Dimensions:

(all measurements in feet and inches unless otherwise stated)

Minimum Lot Size		Area per	Minimum Setbacks			Maximum	Building	Lot
Area	Frontage	Additional Family	Front	Side	Rear	Height	Footprint	Coverage
10,000	75	i	30ii	15	20	35	35%	65%

i: 3,000 square feet for second family; 2,000 square feet for each additional family.

ii: *The front yard setback shall be 30 feet, except along Lyme Road, where the front yard setback shall be 25 feet.”*

4. Modify Table 204.3 as follows to modify the area and dimensional requirements of OL lots along Lyme Road:

“TABLE 204.3

"OL" Office and Laboratory

Objective:

Based on existing land use demand and projected types of development in Hanover, a specialized district primarily designed for professional offices and research laboratories is needed. It should have readily available transportation access and be located so that it can be served by municipal services and utilities.

Uses:

<u>Permitted Uses:</u>	<u>Allowed by Special Exception:</u>
1. Office	1. Forestry
2. Research Laboratory	2. Agriculture
3. Governmental use: limited to office, public safety, recreation	3. Essential Service
4. Publishing	4. Retail Sales
5. Warehouse	5. Commercial Service
6. Bank	6. Restaurant
7. Recreation, Outdoor	7. Parking Facility
8. Child Day Care Agency	8. Passenger Station
9. Planned Residential Development	9. Governmental Use: limited to education, service
10. Use accessory to permitted use	10. Primary and Secondary Education
	11. Maintenance Yard
	12. Park and Ride Facility
	13. Use accessory to Special Exception

Area and Dimensions:

(all measurements in feet and inches unless otherwise stated)

Class*	Minimum Lot Size:		Minimum Setbacks:			Maximum Height
	Area	Frontage**	Front	Side	Rear	
1	1 acre	150	***	25	25	****
2	60,000 sq. ft.	200	50	25	30	50

* Explanation appears in Section 208.

** For lots on the turnaround portion of cul-de-sacs, see Section 209.1.

*** *The front yard setback shall be 50 feet, except along Lyme Road, where the front yard setback shall be 25 feet.*

**** *The maximum height shall be 50 feet; however, the maximum height of any portion of a building within 100 feet of a front property line along Lyme Road shall be 35 feet.*

5. Modify Section 209.2(C), Front Setback regulations and Exceptions to allow minor intrusions into the setback in the RO, OL, B-1 and GR-4 Districts:

“209.2 Front Setback Regulations and Exceptions:

C. No structure, except signs, whether attached to the principal structure or not, whether open or enclosed, and whether above, or at previously existing grade level, shall project into any required front setback specified in Section 204, including porches, carports, balconies or platforms. Elements in the D, **RO, OL and GR-4** Districts, including entrances, awnings, colonnades, porches, balconies, and bay windows, may project into the setback along the building’s frontage up to 35% of that building’s frontage, provided that *i)* such elements do not intrude upon an existing or future 10-foot sidewalk located within the setback, *and ii) in the RO, OL and GR-4 Districts, the projection into the setback shall not exceed 5 feet.* Utility connections that protrude above grade are not

structures for this purpose. This restriction shall not apply to those structures which are entirely below finished grade, or in the case of underground structures that are above- and below-grade, to the underground portion of such structures. In the D and I Districts, additional elements may project into the required front setback area on properties to which the Downtown Area Setback Map pertains, provided that such elements do not intrude upon an existing or future 10-foot sidewalk located within the setback, and provided that the Planning Board, as part of Site Plan Review, finds that such projection would be reasonable with respect to considerations of design, appearance, and use of the property and the adjacent public right-of-way; would not alter the essential character of the neighborhood or district in which the property is located; would not substantially or permanently impair the appropriate use or development of adjacent property or the public right-of-way; and would not be detrimental to the public welfare.”

6. Modify Section 327, Building Characteristics to add criteria for the RO and GR Districts along Lyme Road:

“Section 327 Building Characteristics

327.1 Buildings in the RO Zoning District:

Buildings in the RO Residence and Office district shall have and maintain a residential scale and appearance, in keeping with the objective for the district set forth in Table 204.2C. The number of dwelling units on each property as of May 11, 2004 shall not be reduced as a result of the introduction or expansion of office, *Professional Office, Restaurant or Retail Sales* use on the property. *Any dwelling units used to satisfy the requirements of the preceding sentence shall contain at least two bedrooms if any portion of the lot lies within 100 feet of the front property line along Lyme Road.*

327.2 In order to promote architectural compatibility with nearby residential properties, buildings located in whole or in part within 100 feet of the front property line along Lyme Road in RO or GR Zoning Districts shall have individual building footprints of not more than 3,000 square feet. Buildings shall be multi-story, including 2 or 3 habitable floors.

327.3 Buildings located in whole or in part within 100 feet of the front property line along Lyme Road in B-1, RO, OL or GR Zoning Districts shall address the guidelines listed as Lyme Road Building Characteristics in the Hanover Site Plan Regulations.”

7. Add Section 329 to restrict restaurants in the Village Center to no more than 100 seats:

“Section 329 Restaurants

329 Restaurants located on lots that are in whole or in part within 100 feet of the front property line along Lyme Road in the RO and OL Districts shall contain no more than 100 seats.”

8. Amend the Hanover Zoning Maps to add the following parcels, currently in GR-1, into the GR-2 District:

Lot 44/4, Lot 46/16, and that portion of Lot 46/17 set back more than 108 feet from the front property line along Curtiss Road.

9. Amend the Hanover Zoning Map to extend the “Single Residence, Three” (“SR-3”) district across Curtiss Road to include that portion of Lot 46/17, currently zoned GR-1, within 108 feet of the front property line along Curtiss Road.

10. Amend Section 201 Establishment of Districts by inserting a GR-4 General Residence District as shown below:

“Section 201 Establishment of Districts

The Town of Hanover hereby is divided into the following districts as shown on the official zoning maps:

BM	Service Business and Limited Manufacturing
D	Downtown: <ul style="list-style-type: none"> D-1 Downtown Center D-2 Downtown Edge
B	Retail Business:
B-1	Neighborhood Business
RO	Residence and Office
OL	Office and Laboratory
I	Institutional
GR	General Residence: <ul style="list-style-type: none"> GR-1 General Residence, One GR-2 General Residence, Two GR-3 General Residence, Three GR-4 General Residence, Four
SR	Single Residence: <ul style="list-style-type: none"> SR-1 Single Residence, One SR-2 Single Residence, Two SR-3 Single Residence, Three
RR	Rural Residence
F	Forestry and Recreation
NP	Natural Preserve
FP	Flood Plain”

11. Amend the Hanover Zoning Map by including the following properties into the Forestry and Recreation (F) district:

- Lots 4/8 and 4/57, currently in RR;
- Lot 4/1, currently in SR-2 and RR;
- Lot 4/7, currently in F, SR-2, and OL; and
- That portion of Lot 49/9, currently in SR-2, located more than 600 feet from the front property line along Lyme Road.

12. Amend the Hanover Zoning Map by including the following properties into the Natural Preserve (NP) district:

- Those portions of Lot 46/22 currently zoned RR or OL, and
- Those portions of Lots 49/1 and 49/7 located within 150 feet of the ordinary high water mark of the Connecticut River.

13. Amend the Hanover Zoning Map by designating a new “General Residence, Four” (“GR-4”) district and including the following properties into this district:

- Lot 8/1, currently in RR;
- Those portions of Tax Parcels 49/1, currently in RR, and 49/7, currently RR and SR-3, located more than 150 feet from the ordinary high water mark of the Connecticut River;
- Lots 49/2, 49/3-1, 49/3-2, 49/3-3, and 49/10, currently in SR-3; and
- Only that portion of Tax Map Parcel 46/10, currently in OL, more than 150 feet north of Tax Parcel 46/8 and within 100 feet of the front property line along Lyme Road,

14. Modify Table 204.5 by inserting a reference to a General Residence, Four (GR-4) District and amending the list of permitted and Special Exception Uses so that it reads as follows:

“TABLE 204.5

"GR" General Residence

Objective:

Within any community that has a built-up area with organized community services such as fire and police protection and community water and sewer service, it is necessary to provide areas for high and moderate density residential dwellings in a range of dwelling units from single family to multi-family. The location of these units depends on the readily available community services and the existing or potential servicing of these areas by Public Water and sewer systems. Thus, these areas are found within or adjacent to the presently built-up area of the community. ~~Four~~ **Three** districts in the General Residence District are provided for. These districts have similar uses and Special Exceptions, with additional residential uses permitted in the GR-3 **and** GR-4 Districts. The GR districts have different lot and Planned Residential Development (PRD) regulations depending upon their accessibility, present density, and relationship to certain municipal services and facilities.

Uses:

Permitted Uses:

Allowed by Special Exception:

Uses permitted only if all area and dimensional requirements in table below are met.

- 1. One-Family Dwelling
- 2. Two-Family Dwelling
- 3. Planned Residential Development (GR-3 **and** GR-4 only)*
- 4. Use accessory to a permitted use

- 1. Multi-Family Dwelling*
- 2. Planned Residential Development (PRD) (GR-1 and GR-2 only)
- 3. Recreation, Outdoor
- 4. Child Day Care Agency
- 5. Continuing Care Retirement Community (CCRC)
- 6. Church
- 7. Residential Institution
- 8. Student Residence
- 9. Private Club
- 10. Essential Service
- 11. Produce Stand
- 12. Passenger Station
- 13. Park and Ride Facility on lots which front on a State-numbered highway
- 14. Governmental Use: limited to public safety, education, recreation, service
- 15. Forestry
- 16. Use accessory to Special Exception

* Multi-family dwelling is a permitted use if part of a Planned Residential Development (PRD) in the GR-3 **and** GR-4 districts.

Area and Dimensions:

(all measurements in feet and inches unless otherwise stated)

District	Class*	Minimum Lot Size		Area per Additional Family	Minimum Setbacks			Maximum Height	Building Footprint	Lot Coverage
		Area	Frontage**		Front	Side	Rear			
GR-1	1	10,000	80	5,000	30	15	20	35	ii	ii
	2	15,000	125	10,000	30	15	30	35	ii	ii
GR-2	1	10,000	80	i	20	10	20	35	ii	ii
GR-3	1	21,780	80	21,780	20	10	20	35	ii	ii
GR-4	1	5,000	60	5,000	25	15	20	35***	ii	ii

- i: 3,000 square feet for second family; 2,000 square feet for each additional family.
- ii: For lots of 20,000 square feet or less, building footprint shall not exceed 35% and lot coverage shall not exceed 65%; for lots of more than 20,000 square feet, building footprint shall not exceed 55% and lot coverage shall not exceed 80%.

* Explanation appears in Section 208.

** For lots on the turnaround portion of cul-de-sacs, see Section 209.1.

*** *Maximum height in the GR-4 District may be increased to 45 feet subject to the limitations stated in Section 502.3.C(3).*

15. Modify Section 502, Planned Residential Development:

502.1 Objective:

The objectives of a Planned Residential Development are to encourage flexibility of design and development in OL, RR, and GR Districts, and allow a more useful and flexible pattern of housing types which may include multi-family dwellings; to allow for the economic advantage of smaller networks of streets and utilities; and to encourage the preservation and recreational use of Open Space in harmony with the natural terrain, scenic qualities and outstanding features of the land. Neighborhood retail sales are allowed in RR District only.

502.1 Issuance of Zoning Permit:

The Zoning Administrator may issue a zoning permit for a Planned Residential Development after the Planning Board has approved Final Plat under the Hanover Subdivision Regulations.

502.2 Area and Setbacks:

A. Minimum areas of land for Planned Residential Developments:

The minimum area of land shall be not less than 50 acres in the Rural Residential District; 5 acres in the Office and Laboratory District and in the General Residence-1 District; 2 acres in the General Residence-2 District; and 20 acres in the General Residence-3 District *and General Residence-4 District.*

B. Minimum setbacks for Planned Residential Developments:

(1) All buildings and/or parking in the Planned Residential Development shall be set back from a public street existing at the time of initial application not less than:

District	Setback
RR	100 feet
OL	30 feet
GR-1	30 feet
GR-2	20 feet
GR-3	20 feet
GR-4	25 feet

- (2) All buildings and/or parking areas in Planned Residential Development shall be set back from abutting property lot lines existing at the time of initial application not less than:

District	Setback
RR	50 feet
OL	20 feet
GR-1	20 feet
GR-2	20 feet
GR-3	20 feet
GR-4	20 feet*

** Buildings in the GR-4 District shall be set back not less than 50 feet from the lot lines of properties, other than public rights of way, located in the SR, RR, or GR Districts, as such lot lines exist at the time of filing of the initial PRD application.*

C. Minimum Setbacks & Other Dimensional Requirements Within Planned Residential Developments:

Within Planned Residential Developments, the setback requirements in Section 204.5 and 204.7 do not apply, and there are no fixed setback requirements for zoning purposes. The distances between buildings and distances between buildings and streets within the PRD are determined under the Subdivision Regulations. In addition, in a PRD in the GR-3 **and GR-4** Districts, Area and Dimensional Requirements from Table 204.5 do not apply and there are no minimum required Area per Additional Family, Setbacks, Building Footprint or Lot Coverage, ~~but~~ **other than as set forth in Section 502.3(B) or as follows:**

- (1) The minimum lot size shall be 5000 square feet *in the GR-3 District and 2700 square feet in the GR-4 District,*
- (2) The minimum lot frontage shall be 40 feet *in the GR-3 District and 30 feet in the GR-4 District* and
- (3) The maximum height shall be 35 feet *in the GR-3 District and 45 feet in GR-4 District, with the proviso that no more than 25% of the total footprint area of buildings within a Planned Residential Development in the GR-4 District may exceed 35 feet in height. Buildings exceeding 35 feet in height shall be set back not less than 300 feet from the property line common to a public right of way and the lot lines of properties located in the SR, RR, or GR Districts, as such lot lines exist at the time of filing of the initial PRD application.*

502.4 Maximum Density in Planned Residential Development:

A. The maximum number of dwelling units shall not exceed the following:

- (1) RR: One unit for each 3 acres;
- (2) OL: One unit for each 10,000 square feet; one additional unit for each additional 5,000 square feet;
- (3) GR-1: One unit for 10,000 square feet and one additional unit for each additional 5,000 square feet;
- (4) GR-2: One unit for 10,000 square feet; one unit for next 3,000 square feet; and one unit for each additional 2,000 square feet;
- (5) GR-3: One unit for each half acre.
- (6) GR-4: One unit for each 5,000 square feet.**

B. Where the proposed PRD is located in more than one zoning district, the total land of these districts may be used to calculate the density based on the total land in each of these districts; however, all buildings which occur can only be in a zoning district in which Planned Residential developments are permitted. Section 302 is not applicable in developments where this provision is employed.

502.5 Other Requirements:

The following requirements shall be included in any Planned Residential Development:

- A. All dwelling units must be connected to the municipal sewer system and the Town's central water system.
- B. A minimum of 45% of the area *of the Planned Residential Development* in the GR-3 District, *30% of the area of the Planned Residential Development in the GR-4 District*, and 65% of the area *of the Planned Residential Development* in all other districts, shall be retained for open space and outdoor recreational areas. *For purposes of this paragraph, if the proposed PRD is located on a lot in more than one zoning district, "area of the PRD" shall mean only that land which lies within a zoning District in which a PRD is permitted. For a Planned Residential Development in the GR-4 District, up to 40% of the open space and outdoor recreational area requirement may be satisfied by dedication of an area on a portion of the lot in the Natural Preserve District and/or an off-site area in any district (including the Natural Preserve District), as long as any off-site area is abutting the Planned Residential Development.*
- C. Two or more buildings are required, and no building shall contain more than 10 dwelling units in RR and no building shall contain more than 15 dwelling units in OL and GR.
- D. *In the GR-4 District, a minimum of two different building types are required for developments ranging in size from 2 acres to 5 acres, a minimum of three different building types are required for developments from 5 acres to 10 acres, and a minimum of four different building types are required for developments exceeding 10 acres. For the purpose of this section, building type is defined by the combination of a) the number of bedrooms in the building, b) the number of units in the building, and c) the building square footage rounded to the nearest 500 square feet.*
- E. Open space shall be protected from development unless otherwise permitted by the Planning Board. In addition, the Planning Board may require that all or some of the open space shall be protected by means such as by conveyance of the land or a conservation easement to a government entity, conservation organization or homeowner's association approved by the Planning Board. If a conservation easement is used to restrict development, it shall prohibit activities that would diminish the open space benefit or function.
- F. *In lieu of Section 404 requirements for multi-family, the multi-family parking requirement for Planned Residential Developments in the GR-4 District shall be one off-street parking space for each one-bedroom unit and two off-street parking spaces for each unit containing two or more bedrooms."*

16. Modify Section 503, Continuing Care Retirement Community (CCRC) to reference the General Residence, Four (GR-4) District:

"Section 503 Continuing Care Retirement Community (CCRC)

503.1 Objective:

The objectives of a Continuing Care Retirement Community are to allow a more useful and flexible pattern of retirement and elderly housing in RR and GR Districts, so as to promote the most appropriate use of land for this purpose; to facilitate economical and efficient provisions of public services; to allow land use patterns which preserve trees, outstanding natural topography and geological features, and prevent soil erosion; to preserve the natural and scenic qualities of the open land in the Town for conservation and recreation. Neighborhood retail sales are allowed in the RR District only.

503.2 Issuance of a Zoning Permit:

The Zoning Administrator may issue a zoning permit for a Continuing Care Retirement Community after the Planning Board has approved the Final Plat under Hanover Subdivision Regulations.

503.3 Area and Setbacks:

A. Minimum areas of land for a Continuing Care Retirement Community: The minimum area of land shall be not less than 50 acres in the Rural Residential District, General Residential-1 District, ~~and~~ General Residential-2 District *and General Residential-4 District.*

B. Minimum setbacks for a Continuing Care Retirement Community:

- (1) All buildings and/or parking in the Continuing Care Retirement Community shall be set back from a public street existing at the time of initial application not less than 100 feet.
- (2) All buildings and/or parking in the Continuing Care Retirement Community shall be set back from abutting property lot lines existing at the time of initial application not less than 100 feet.

C. Minimum Setbacks:

Within the Continuing Care Retirement Community the setback requirements in Section 204.5 and 204.7 do not apply and there are no fixed setback requirements for zoning purposes. The distances between buildings and distances between buildings and streets within the CCRC are determined under the Subdivision Regulations.

503.4 Maximum Density in a Continuing Care Retirement Community:

A. The maximum number of dwelling units shall not exceed 5 units per acre in *any District in which the CCRC is allowed—the Rural Residential District, General Residential-1 District and the General Residential-2 District.*

B. There shall be a minimum of 100 dwelling units and the maximum number shall not exceed 250 units. Any units used for staff dwelling shall be counted as dwelling units.

C. If any portion of a lot is located in a zoning district where a CCRC is not an allowable use, then such a lot area cannot be used to calculate density.

503.5 Other Requirements:

The following requirements shall be included in any CCRC:

A. All dwelling units must be connected to the municipal sewer system and the Town's central water system.

B. A minimum of 35% of the area shall be retained for open space and outdoor recreational activities.

C. Five or more residential buildings are required. These buildings may be interconnected by a covered walkway.

- D. Open space shall be protected from development unless otherwise permitted by the Planning Board. In addition, the Planning Board may require that all or some of the open space shall be protected by means such as by conveyance of the land or a conservation easement to a government entity, conservation organization or homeowner's association approved by the Planning Board. If a conservation easement is used to restrict development, it shall prohibit activities that would diminish the open space benefit or function."

Full Text of Article 11: Amendment No. 10

Additional Driveways

"Section 210 Accessory Uses

210.1 Accessory Uses are uses incidental to the principal use and shall include but not be limited to the following:

A. Driveways:

No restrictions on the number or size of driveways shall apply in the B, D, I, BM, or OL Zoning Districts. In all other districts, the following restrictions shall apply. One driveway which leads to an enclosed garage or covered carport or parking area and which is not more than fourteen (14) feet in width will be allowed as an accessory use, *provided, however, that in a Planned Residential Development, up to one such driveway for each residential Dwelling Unit (other than accessory Dwelling Units) may be allowed as an accessory use.* Widths in excess of fourteen (14) feet may be allowed where additional width is necessary to provide an adequate turning radius or where it is necessary for vehicles to enter or leave a garage or enclosed carport, which vehicle opening is more than fourteen (14) feet wide. In such cases a driveway may be the width of the vehicle opening of the garage or enclosed carport and extend from the front of this opening towards the front lot line a maximum distance of thirty (30) feet.

A portion of an approved shared driveway serving an adjoining lot shall not be considered to be a second driveway and shall not require a Special Exception. A shared driveway shall be a single roadbed through the required front setback.

The Zoning Board of Adjustment may grant a Special Exception for the following uses:

- (1) In cases where a lot has frontage on more than one street and where such streets do not intersect each other, or on a corner lot in the "RR" or "F" zoning district, one driveway per frontage, provided that the driveways on the lot do not connect or otherwise provide vehicular access between streets.
- (2) Other driveways giving access to a portion of a property not accessible by the driveway serving the principal use on the lot.
- (3) Any portion of a driveway which exceeds the width limitation of permitted accessory use.

In considering a request for a Special Exception under this section, in addition to the criteria of Section 206, the Board shall find that the following standards are satisfied:

- (1) Notwithstanding Section 210.1.B.(2), no vehicles shall be parked within the front setback of any driveway subject to a Special Exception.
- (2) The additional curb cut or extra width shall not adversely affect the movement of vehicles or pedestrians using the streets and sidewalks in the area.
- (3) The additional curb cut or extra width shall not adversely affect the parking of vehicles along the streets in the area.
- (4) The use shall not present a hazard to vehicles or pedestrians using the streets and sidewalks in the area."

Full Text of Article 12: Amendment No. 11

Accessory Parking in the Downtown and Institutional Districts

Add the following subparagraph (6) to Section 210.1 B Off-Street Parking:

“(6) Parking spaces on a lot in the D or I District, which are accessory to the principal structure or use on that lot, may be leased to or otherwise made available for occupants of and visitors to other properties in those Districts.”

Full Text of Article 13: Amendment No. 12

Temporary Uses and Structures

Amend Section 310 as follows:

“Section 310 Temporary Uses and Structures

310.1 Temporary permits may be issued by the Zoning Administrator for a period not exceeding one year for non-conforming uses incidental to construction projects, provided such permits are conditioned upon agreement by the owner to remove the structure or use upon expiration of the permit. Such permits may be renewed upon application for an additional period of one year, for a maximum of three years, as long as construction is active.

310.2 Temporary structures and uses in connection with construction projects which have received Site Plan Approval shall be considered permitted accessory uses on the site and shall not require a temporary permit for the period of construction, provided that the extent and location of fencing and the general layout of temporary structures and uses have been shown on a separate sheet of the site plan approved by the Planning Board. Examples of such incidental structures and uses include but are not limited to the following:

- A. Construction fencing.*
- B. Construction safety and directional signs.*
- C. Other construction and project signs.*
- D. Construction trailers, vehicles, and equipment.*
- E. Portable toilets and lavatories.*
- F. Lumber, metal, drywall, cement, fittings, forms and other construction materials.”*

Full Text of Article 14: Amendment No. 13

Term Definitions –Accessory Building or Use

Amend Section 902 as follows:

“Section 902 Term Definitions

Accessory Building or Use:

A building or use subordinate and customarily or, in light of the general and specific purposes of the Ordinance, reasonably incidental to the principal building or use on the same lot. The term “accessory building”, when used in connection with a farm, shall include all buildings customarily used for farm purposes (see Section 210).”

Full Text of Article 15: Amendment No. 14

Zoning Interpretation

Amend Section 1003 as follows:

“Section 1003 Zoning Administrator

1003.1 The administrative and enforcement officer for this Ordinance shall be known as the Zoning Administrator and shall be hired or appointed by the Town Manager.

*1003.2 The Zoning Administrator shall administer the Zoning Ordinance **literally** and shall not have the power to permit any use of land or buildings which is not in conformance with this Ordinance.”*

Full Text of Article 16: Amendment No. 15 Article by Petition:
Remove Continuing Care Retirement Communities from the Rural Residential (RR) District

Delete “12. Continuing Care Retirement Community” from “Permitted Uses” in Table 204.7.

Full Text of Article 17: Amendment No. 16 Article by Petition:
To remove Planned Residential Developments from the Rural Residential (RR) District

Delete “8. Planned Residential Development (PRD)” from “Permitted Uses” in Table 204.7.

Delete “11. Neighborhood Retail Sales in PRD” from “Permitted Uses” in Table 204.7.

Full Text of Article 18: Amendment No. 17 Article by Petition:
Exclude Sensitive Lands from Density Calculations for Major Subdivisions in the Rural Residential (RR) District

Add a new Section 207.3, as follows:

“207.3: Lot size for the purpose of calculating density for major subdivisions in the RR district is the total horizontal land area within the boundaries of a lot exclusive of 100% of waterbodies, floodplains, wetlands and any steep slope area. Land subject to two or more overlapping reductions shall be counted as a single exclusion.”

Amend Section 902: Term Definitions, as follows:

Amend the title “Lot Area” to “Lot Area/Lot Size” and amend the definition:

“The horizontal area of the lot lying within lot lines, exclusive of any area in a street, and for lots in major subdivisions including land in the RR district, exclusive of any area as specified in Section 207.3.”

Add a new definition for “Steep Slopes”:

“Unless on-site survey shows otherwise, steep slopes shall be defined as all slopes 25 % and over in slope as designated in the “Soil Survey of Grafton County Area, New Hampshire” (U.S. Department of Agriculture, Natural Resources Conservation Service.”

Full Text of Article 19: Amendment No. 18 Article by Petition:
Requiring a Minimum Lot Size of 10 Acres for Major Subdivisions in the Rural Residential (RR) District

Amend Table 204.7 “RR” Rural Residence as follows:

“TABLE 204.7

“RR” Rural Residence

Area and Dimensions:

(all measurements in feet and inches unless otherwise stated)

	<u>Minimum Lot Size</u>		<u>Minimum Setbacks</u>			<u>Maximum</u>
	<u>Area</u>	<u>Frontage**</u>	<u>Front</u>	<u>Side</u>	<u>Rear</u>	<u>Height</u>
<i>Lots in Minor Subdivisions</i>	3 acres	200	50	50	50	35
<i>Lots in Major Subdivisions</i>	10 acres	400	50	50	50	35

**For lots on the turnaround portion of cul-de-sacs, see Section 209.1”

Full Text of Article 20: Amendment No. 19 Article by Petition:

Intermittent Streams

Amend Section 702 as follows:

“702.2.b Definition of Intermittent Stream: A stream that flows for sufficient time to develop and maintain a defined channel, but which might not flow during dry portions of the year.

702.2.c Definition of Ephemeral Stream: A stream that flows for a short period after a major storm or during snow melt. Often there is little or no groundwater contribution to these streams, and the channel is less well defined than that of intermittent streams; however, such streams that have associated wetlands shall be classified as intermittent.

702.4 Prohibited Activity in Water Body, Intermittent Stream, Wetland, or Water Body, Intermittent Stream or Wetland Setback: The following activities are prohibited within any wetland, intermittent stream or water body, or within 75’ horizontal feet of a wetland, or water body or within 10 horizontal feet of an intermittent stream: No salt....

702.5 Activities Subject to Special Exception Or Administrative Permit in Waterbody, Intermittent Stream, Wetland or Associated Setbacks:

- A. Within any wetland, **intermittent stream**, or water body, or within 75 horizontal feet of any wetland or water body, **or within 10’ horizontal feet of any intermittent stream:** No structure, parking facility, parking space, public street, private street, liquid fuel storage, or alteration of terrain by excavating, filling, dredging or grading; provided, however that no Special Exception or administrative permit shall be required for excavating or filling or grading of an area less than 5,000 square feet, located solely within a wetland, **intermittent stream** or water body setback, and not within a wetland, **intermittent stream** or water body.
- B. Within any wetland, **intermittent stream** or water body, or within 125 horizontal feet of any wetland, waterbody or **intermittent stream:** No leaching field or any part thereof.

702.6 Special Exception:

- A. Avoidance: The proposed use or structure cannot reasonably be located on the portion of the lot lying outside the water body, **intermittent stream**, wetland, or water body, **intermittent stream** or wetland setback.
- B. Natural Function: The proposed use or structure, when considered together with any mitigation measures proposed pursuant to Section 702.8D, shall result in no net adverse effect on the natural function of wetlands, **intermittent streams** or water bodies in the area.....
- C. Erosion Control: The project shall not, either during or after construction, cause or pose any avoidable threat of soil erosion or increased siltation into any wetland, **intermittent stream**, or water body, or cause erosion or accumulation of sediment on any adjoining property.

702.7 Administrative Permit:

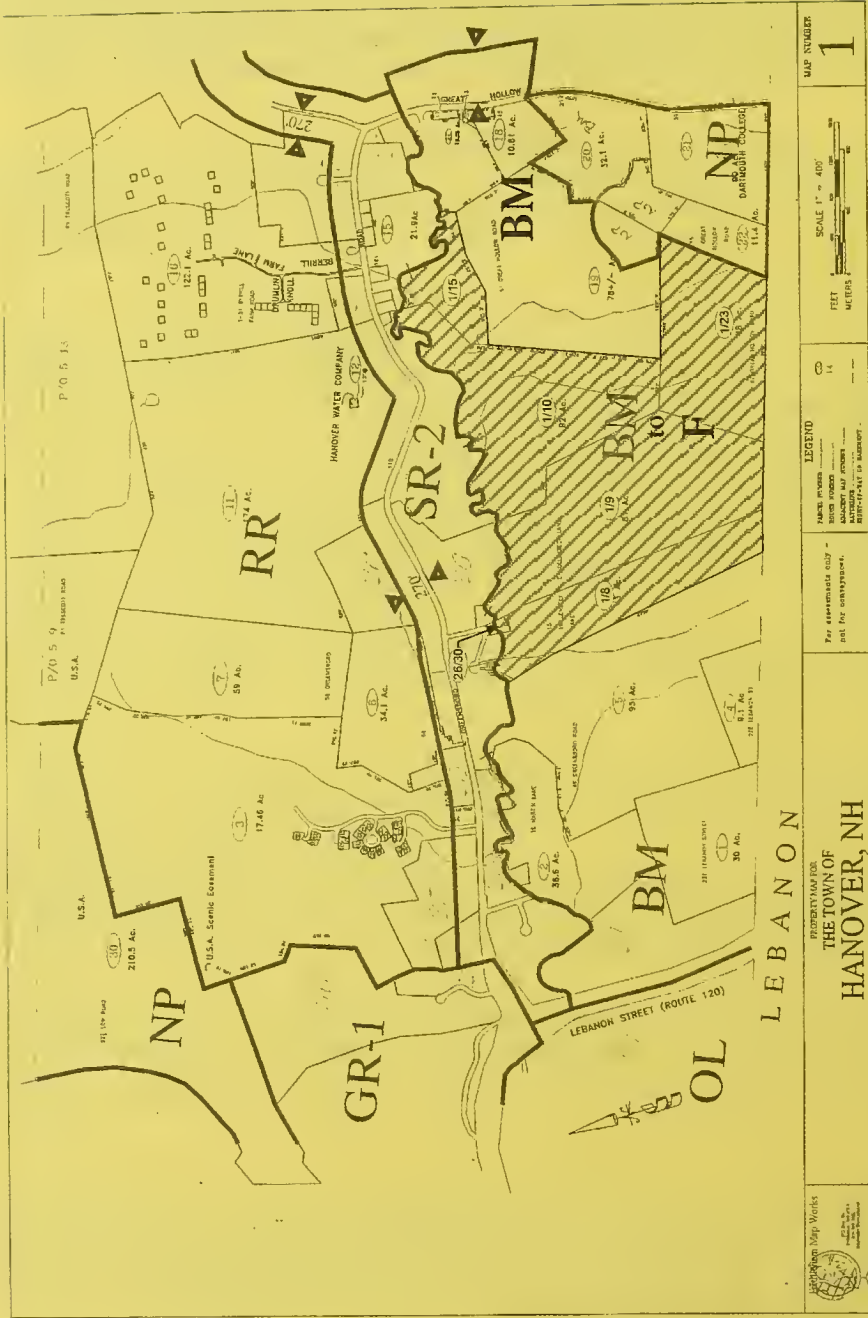
- B. The crossing of a water body, **intermittent stream**, wetland, or water body, **intermittent stream** or wetland setback by a driveway, shared driveway, private street, or forestry or agricultural road, which would otherwise require a Special Exception under 702.5, so long as the fill width does not exceed 50 horizontal feet, the width of the roadway does not exceed 20 feet, and the crossing of the wetland, **intermittent stream** or water body itself does not exceed 50 feet itself exceed 50 feet in length, measured along the roadway and the crossing or crossings of the wetland, **intermittent stream** or waterbody setbacks and does not total more than 200 feet in length measured along the road.

- C. Construction, excavation, filling or dredging in or adjacent to a water body **or intermittent stream**, which would otherwise require a Special Exception under Section 702.5, but which consists of no more than 50 linear feet of work in the water, and/or no more than 200 linear feet of work on the bank of the water body **or intermittent stream**.

702.8 Information Submitted By Applicant:

- A. Plans of the property and its boundaries, drawn to scale with a north arrow and all dimensions clearly labeled, and showing: the boundary or delineated edge of all water bodies or wetlands, including designation of any marshes or bogs, as well as perennial and intermittent streams, **and to the extent possible, ephemeral streams**, along with the name...”

APPENDIX A-1



APPENDIX A-2



AREA	Existing Zoning	Proposed Zoning
1	B-1	No change
2	GR-1	GR-2
3	GR-1	SR-3
4	SR-3	No change
5	I	No change
6	SR-1	No change
7	RR	F
8	F, OL, SR-2	F
9	RR	F
10	OL, RR, SR-2	F
11	SR-2	F
12	RR	OL
13	OL, SR-2	OL
14	RR, SR-3	GR-4
15	OL	No change
16	OL	GR-4
17	SR-3	RO
18	RR, OL	NP

ARTICLE 10 Village Center Rezoning

Notes...

Chapter 2

Selectmen, Town Manager and Budget Reports

Notes...



Selectmen's Letter 2005-2006

Dear Citizens of Hanover:

The Selectmen are pleased to conclude another year with Hanover's citizens continuing to enjoy the exercise of our democratic processes. A particular thank you to those energetic and devoted citizens who gave thousands of hours to the Town serving on the Town's Boards and Commissions.

For many years the Board of Selectmen has produced budgets with increases at or near the rate of the Consumer Price Index (CPI). This year and next year will be the exceptions. The major reason is that an apparently displeased Mother Nature dumped over four inches of rain within a 20 minute period turning some roads into canyons and generating a \$1.2 Million repair cost. Estimated large cost increases of energy, (both petroleum based products and electrical power), health care, and the need to restore the \$210,000 "borrowed" from the necessary undesignated fund balance for the rapid repair of some of the roads completes the assemblage of uncontrolled costs driving this year's budget increases. The remainder of the budget including the policy of Capital Reserve funding which has allowed us to produce the low budget increases of many previous years, will continue.

The Town

Public Works: The following is excerpted from testimony to a request of the N.H. Senate Finance Committee for partial reimbursement for the required repairs to storm damage that FEMA has thus far declined to assist us with. It explains more fully the situation we find ourselves in.

"At approximately 5:00 PM on June 10th, Hanover received over four inches of rain within a 20 minute period, which some meteorologists identified as a 500 year storm. The inundating storm of June 10th caused severe flash flooding in Hanover which sustained almost \$1.2 million in damage to infrastructure, resulting in the closure of thirteen roadways including four main thoroughfares for over two weeks as Town crews scrambled to implement band-aid repairs. In addition, dozens of private property owners and Dartmouth College sustained several hundred thousand dollars worth of damage and one home was left uninhabitable. Fortunately, no loss of life resulted.

Six weeks of intensive work on the part of the Hanover Public Works Department and several private contractors were required to make the preliminary repairs, resulting in the loss of precious time for the performance of regular summer maintenance work and requiring the diversion of Town paving, new roadway construction and routine maintenance funds to fund the emergency repairs. One road remains closed given the high cost of restoration and the remaining roads will need permanent repairs this spring if they are to remain passable. Staff estimates that an additional expenditure of \$374,000 will be required to restore the damaged roadways that Town crews were able to re-open to pre-storm conditions.”

The pre-storm planned Route 10 improvement project including the second roundabout will be continued in the spring of 2006.

Our thanks go to all of the staff of the Public Works Department, continuing the tradition of dedicated maintenance of the Town’s infrastructure throughout the year, who worked long hours after the storm to keep us safe and mobile. We are indeed fortunate to enjoy such dedication.

Howe Library: The “new” Howe Library is a reality. This is a tribute to many, many people, particularly the outstanding staff at the Library, the Board of Trustees, and the Construction Committee. It was not an easy task to raise the needed funds, \$5.5 million, but it was accomplished by hard work and the generosity of people from the Upper Valley and beyond. The last \$250,000 to be raised was the prestigious Kresge Foundation’s challenge. Construction plans were predicated on the premise that the library would remain open during construction. The intent was to build the new wing first, move library operations into new space, and proceed to renovate the old building. This idea changed in the months after groundbreaking causing construction and library operations to occupy the same areas. Once areas were either completed or renovated, the wonderful design of the building became apparent. Architect Gerrit Zwart of Shepley Bullfinch, Richardson, and Abbott listened carefully to our needs and responded with a beautiful building. The “new” Howe is open, airy, and most comfortable. The interior design was planned in subtle colors to showcase the books and their myriad colors. We are particularly pleased with the new, much larger, Children’s Area, Teen Area, Ledyard Art Gallery, and, especially, more collection space to respond to our users’ needs.

After nine years of planning and construction, the gala opening was held on October 23, 2005 and attended by over 1,700 people. Everyone had much to celebrate and many to thank. Howe Library is a community treasure; it exemplifies the unique partnership between the Town of Hanover and the Howe Library Corporation.

Parks and Recreation

The Richard W. Black Community/Senior Center: The Town of Hanover should be truly proud of the way our community responded to help alleviate the devastation of Hurricane Katrina. The Hanover Parks & Recreation Board and its citizens efficiently and quickly organized a Hurricane Relief effort in early September. Launching a community call for baby supplies, first aid supplies, bottled water, nonperishable food, clothing, hygiene products, dog and cat food, and financial contributions, within two weeks a large tractor-trailer load’s worth of contributed supplies were collected. All of these items were loaded onto a large moving van donated by a local moving and storage company with the able assistance of the Dartmouth

Football team, the Hanover High School Girl's Soccer team and Boy's Football team and driven by Mike Chase and Maurice Boivin to Baton Rouge, Louisiana. The supplies from the Upper Valley were met by enthusiastic and grateful members of the Mt. Pilgrim Baptist Church - a congregation that had taken on the responsibility for housing, feeding and shepherding dozens of displaced families in the Baton Rouge area.

The Hanover Parks and Recreation Department continues to thrive as its many offerings are well patronized.

A new After School Program, H.O.S.T. (Hanover Out-of-School Time) was launched in early January, is currently offering classes in fencing, video production and cooking and will expand its programs as enrollment grows.

Public Facilities

Wastewater Reclamation Facility: The upgrading of the of the Wastewater Treatment Plant continues with the completion of the new outfall pipe which will discharge the treated water some 700 feet further out from the bank of the Connecticut River, satisfying our regulatory obligations for the moment. Development pressures and aging plant equipment will continue to demand further upgrades in the future, as monitoring and planning are continuous.

Hanover Water Works Company: The Water Company estimates that the filtration system under construction will come on line at the end of 2006 allowing us access to 70% more water than before and in a much more pleasant condition. The Water Company continues to replace system piping with the goal of eventually replacing the entire system.

The Schools: The construction and occupation of the Richmond Middle School on Lyme Road is complete, to the delight of the students and faculty. Hanover High School construction and heavy remodel is progressing nicely as the students occupy portions of the former Richmond School for classes. The financing for the playing fields has been approved and, as of this writing, construction awaits Planning Board approval.

International Relations: Our long and close relationship with Joigny, our sister city in France, continues to thrive. This year, a student exchange is planned when we will receive students from Joigny in April and our students will enjoy France in July. Two adult groups will be coming to Hanover in the fall, a garden tour and a group of Joigny health care professionals interested in learning about how we care for seniors in our community.

In July '05 the Town and Dartmouth College welcomed a delegation of adults and students from Nihonmatsu, our Friendship City in Japan. This is a yearly event continuing to strengthen our municipal ties. Lasting impressions and friendships continue to be formed during these visits, particularly for the students who gain so much from the knowledge of other cultures.

Downtown: A commercially and socially vital Downtown Hanover is an important part of our Town. During the past year, the Downtown Marketing Alliance (DMA) has strengthened and promoted the downtown's distinctive retail, restaurant, service and cultural attributes. Like downtowns everywhere, Hanover's is subject to intense competition from big box retail stores and the Internet. This DMA's effort is funded by a tax on downtown commercial real estate

only. Several initiatives such as StreetFest and the Hanover Holiday Arts Festival are helping to bring new life and vitality to Downtown Hanover.

Planning: The Planning Board, assisted by the Planning and Zoning staff, is continuing to develop a revised Zoning Ordinance that will fulfill the objectives of the adopted Master Plan. The objective is to guide Town growth and change in ways that are respectful of our citizens diverse qualities-of-life, the environmental qualities of our land and preserve the established character of our existing neighborhoods. By concentrating development in areas already served by our road, water, and sewer infrastructure and by continuing the present urban/rural population ratio we would reduce allowable development in our rural areas. Details to be found at www.hanovernh.org.

Affordable Housing: Planning for the development of affordable housing on 22 acres of Town-owned land on the Gile tract in Hanover is progressing. Approvals of two developments have provided some additional affordable units.

Budgets and Tax Rates: Over the past decade, the Board of Selectmen has been committed to presenting budgets to Town Meeting that will increase the General Fund tax rate no more than the prevailing regional rate of inflation. This disciplined approach to minimizing the increase in costs to taxpayers for municipal services has served the Town well for these many years. Because of the fiscal impact of the June 10, 2005 storm on our Public Works paving program and the General Fund's undesignated fund balance, the challenges to develop a budget that maintained core Town services and programs within the constraints of a tax rate not to exceed the rate of inflation proved impractical this year.

Although the Town Manager and her management team delivered a Proposed Budget for FY 2006-2007 reflecting a tax rate increase of no more than 4.0% (slightly below the CPI), the Selectmen recognized that critical elements of the General Fund budget were omitted to meet this target. Not included in the originally proposed Fund were the planned annual transfers to Capital Reserve Funds for scheduled vehicle and equipment replacement, the funding to get the Town's paving work back on schedule, funds for the repair of certain roads significantly damaged by the June storm, and funds to replenish the General Fund Undesignated Fund Balance to replace funds utilized for emergency repairs to the roads due to the June storm. The Board of Selectmen opted to reinstate portions of these elements into the General Fund budget, resulting in a municipal tax rate increase of 15.0%. The components of this tax rate increase are detailed below:

- Proposed FY2006-2007 Targeted Tax Rate Increase - 4.00% tax rate increase
- Transfers to Capital Reserve Funds (\$255,000) - 4.62% tax rate increase
- Reinstate Paving Budget Funds (\$76,685) - 1.39% tax rate increase
- Funding for One-Half of the Storm Repairs (\$170,500) - 3.09% tax rate increase
- Replenish Undesignated Fund Balance with One-Half of the Amount Used for Emergency Storm Repairs (\$105,000) - 1.90% tax rate increase

The resulting General Fund tax increase on a \$400,000 home will be \$224.

With the Town's commitment to adopting the Insurance Service's Organization requirements to enhance the service and staffing levels of the Town of Hanover Fire Department, the resulting average 6.8% increase in the four Fire District tax rates will also exceed the prevailing

inflationary index. Without these changes a homeowner's individual fire insurance premiums would increase well beyond the 6.8% tax rate increase.

The Board of Selectmen is concerned about the impact of these tax rate increases on our citizens over the long term and has asked the Town Manager and her staff to bring forward to the Selectmen and the Finance Committee in the fall a 5-year projection of the municipal tax rate impacts.

Those Who Left Us Too Soon

Dorothy King: Dot King came to Hanover with her family in 1949. In addition to bringing up her family, Dot was a Mental Health professional in New Hampshire and Vermont until her retirement in 1990. Dot was active in local, state and national politics and enjoyed a long career with The League of Women Voters, as well as serving a term from 1994 until 1997 on the Hanover Board of Selectmen. Dot was a tireless professional whose presence was a pleasure.

Bob Adams: Born in Hanover in 1916, Bob attended the old Etna School, now the Etna Post Office, riding his horse down in the morning and turning the horse loose so it could go home on its own and walking home in the afternoon. It was a different time, and Bob remained in Hanover leaving us nearly a century later. During 47 of his 89 years he worked for Dartmouth College, raised and trained oxen for the pulling competition and with his wife Ruth helped found the Hanover Center Fair. Thank you, Bob, for preserving some of our rural traditions and sharing them with us so generously.

Greg Hemberger: In late January, Hanover lost a good friend in a tragic skiing accident. Greg Hemberger, of Norwich, was the lead architect on the expansion of the Ray School in 1990, and most recently, the design of the new Richmond Middle School and the expanded and renovated Hanover High School. For years to come, the children of Hanover and Dresden will learn in the wonderful spaces which Greg designed. But the true measure of Greg's contribution was his unfailing patience and good humor. Through many options, Greg's designs and clear presentations helped the people of Hanover and Norwich think through where and what our schools should be with how much we were willing to pay.

The excellence that characterizes the Town of Hanover is a reflection of the quality of its employees and the dedication with which they perform their duties. The Town leadership and town employees are all to be congratulated for the dedicated service they provide which ensures that the Town goes forward in good health with continued responsible fiscal management.

We remember and are grateful to the men and women in uniform who continue to protect our nation and our freedom.

Hanover Board of Selectmen

Brian F. Walsh
Katherine S. Connolly
William R. Baschnagel
Peter L. Christie
Allegra Lubrano

Notes...

Town Manager's Budget

2006-2007 PROPOSED BUDGET

The FY 2006-2007 Budget, as proposed by the Selectmen for Town Meeting action, recommends total appropriations in the amount of \$18,071,967 for all funds except the Housing Fund, which is approved directly by the Housing Authority Board. As compared with FY 2005-2006, this represents an increase of \$1,830,169 or 11.3% over the total appropriations approved for all funds, an increase of \$1,360,646 or 9.7% for tax supported funds (General, Fire, and Parking Funds), and an increase of \$469,522 or 21.4% for non-tax supported funds (Water Reclamation and Ambulance Funds), including capital reserve purchases. There are several factors contributing to expenditure increases in the General, Fire, Parking, Water Reclamation Facility and Ambulance Fund proposed budgets. They are highlighted below by fund.

I. Tax Supported Funds

General Fund

In developing the proposed budget for FY 2006-2007, the Board of Selectmen directed staff to develop a recommended budget that would result in a General Fund tax rate increase of no more than 4.0%, but with the understanding that if federal aid did not materialize to offset the cost of major road repairs incurred by the Town in the aftermath of the damaging June 10th storms, a significantly higher tax rate increase would likely be necessitated in order to fully fund the repairs. By the time the Board reviewed the Proposed Budget in late February and early March, it was clear that FEMA monies were not forthcoming, hence the decision to approve a 15% tax rate increase to meet the following financial objectives:

- ◆ Provide funding equal to a 4% CPI, intended to fund routine cost increases including a 2% cost-of-living adjustment for Town employees (\$221,016 or 4.0% increase);
- ◆ Fund 50% of the cost of final road repairs necessitated by the June 10th storm, with the remaining 50% to be collected in FY 2007-2008 (\$170,000 or 3.09% increase);
- ◆ Replenish 50% of Undesignated Fund Balance monies which were borrowed on authorization by the Department of Revenue Administration in September of 2005 to partially fund initial road repairs necessitated by the June 10th storm (\$105,000 or 1.90% increase);
- ◆ Reinstate capital reserve funds transfers which were eliminated to produce a budget resulting in a 4% tax rate increase, although at a reduced level resulting in maintaining a three year funding level over four years, thereby extending the equipment replacement schedule (\$255,000 or 4.62% increase);

- ◆ Reinstatement of 50% of paving budget funds cut over the past three years to maintain CPI-related tax rate target (\$76,685 or 1.39% increase)

The upcoming fiscal year has proven to be challenging to manage within the traditional CPI-linked tax rate target, even after stripping away the impact of the storm repairs. For the last several years, the increase in the municipal tax rate has been held well under 4.0%. This discipline has been well received by our citizens, but these relatively low tax rate increases have not practically represented the level of funding required to pay for our steadily rising costs. Although the tax rate target is generally pegged to the Consumer Price Index, municipalities do not necessarily represent average consumers. Municipal spending, as a rule, is driven by salary costs, utilities costs, and raw materials costs that go into heavy equipment. The funding gap has been filled for the last several years by tightening up the amount we have budgeted up front, from drawing down what had been a fairly generous undesignated fund balance, by drawing funds from other reserves, and from scaling back certain Town initiatives: most notably, the paving program and level of transfers to capital reserve funds. We are now at a crossroads where these 'found' monies have been substantially exhausted. Given the scarcity of other sources and the impact of the June 2005 storm on our paving budget and our undesignated fund balance, there is a need for a significant tax rate increase to generate additional revenues to fully repair the damaged infrastructure as well as to continue to meet the costs necessary to provide the high level of service that our citizens expect and deserve.

Key components of the Proposed General Fund Budget for FY 2006-2007 include the following:

- 1) A need to budget for an additional 1% COLA was budgeted for a wage scale adjustment, but a 2.0% adjustment was ultimately the amount settled on through the contract negotiations process. In addition to the projected 2.0% wage scale adjustment and the 2.0% anticipated merit increases, the proposed FY2006-07 budget must also make up for the unfunded 1.0% from the previous year. These combined needs represent \$240,000 in the General Fund; this amount alone represents all of the monies that will be raised by increasing the municipal tax rate by 4.0% against the existing property valuation.
- 2) The Town is expecting an increase from the Local Government Center in its health insurance premium of 13%, or roughly \$175,000 for the General Fund. This amount alone is significantly more than the additional capacity that will be added to the municipal budget by the projected \$28 million growth in the Net Assessed Valuation.
- 3) The part-time Assistant Building Inspector, designed to lighten the plan review and inspection load and enhance our service to customers in our significantly overloaded Planning and Zoning Department, needed to be fully funded in the proposed budget. Sufficient additional building permit revenues are also budgeted to offset this expenditure, however. This is the only new position featured in the Proposed Budget for the General Fund.
- 4) The overall Town Properties budget is up by over 30.0% to reflect the historic under-funding in this area to perform routine maintenance on building systems, and to account for significant increases in heating oil and electricity. This has been an

area for priority focus over the past 12 months and staff feels it is critical we do more to properly manage and extend the useful life of our buildings.

- 5) The Town has been advised by our National Grid (previously Granite State Electric) Account Manager that electricity rates will increase significantly with the expiration of the “transition rate” on April 30, 2006. An artificially low transition rate has kept the energy portion of the utility bill well below market rates for several years hoping to advantage other energy providers entering the New Hampshire market. With these rates expiring, National Grid will aggregate its energy demand and bid it competitively at current rates. The proposed budget is projecting a 33.0% increase in the overall electrical bill and straight-lining current electrical demand, resulting in an increase of over \$71,000 (an overall 48.8% in electrical energy costs) for the General Fund Town Properties budget. Town staff will undertake an energy efficiency review of our buildings to identify opportunities to reduce our energy demand over the coming months.
- 6) Through competitive bidding, the Town is hoping to target fuel costs at \$1.86 per gallon for the proposed FY 2006-2007 budget (up from \$1.67 projected for the current year’s FY 2005-2006 budget). This 11.4% per gallon increase plus more careful tracking of the actual fuel consumption by building results in an increase of roughly \$18,000 (an overall 40.8% in heating and other fuel costs) for the General Fund Town Properties budget.
- 7) With the sale of ValleyNet to SoverNet, a reconfiguring of our connections to the Internet was needed. ValleyNet had located facilities in the Howe Library and Town Hall to service their wider customer base, in addition to serving municipal needs. In exchange for providing equipment space, the Town had been afforded a ‘rock-bottom’ price on the cost of our traffic out to the Internet, and the cost to lease certain lines from ValleyNet to connect our facilities. With ValleyNet contracting to focus strictly on user education, our Director of MIS, Corey Stevens, has negotiated a competitive agreement with G4 to provide our backhaul to the Internet. To bring this area up to market pricing from ValleyNet’s subsidized pricing called for an additional \$9,283.
- 8) There is a need to budget a third installment of \$51,513, to be combined with the funds we budgeted in FY 2004-2005 and FY 2005-2006 to fund the remaining improvements targeted for Lyme Road between Reservoir Road and Rivercrest/Kendal. In the immediate aftermath of the June 10th storm, we were forced to utilize \$50,000 in funds budgeted last year for these improvements to make emergency storm repairs, resulting in a need to defer construction of the second roundabout and some of the sidewalk, bike-path and landscaping improvements. It is proposed that the \$51,513 appropriation for FY 2005-06 be offset by a transfer in from the Municipal Transportation Improvement Fund. This will require approval as a separate warrant article, and is a repeat of a similar appropriation made in the FY 2004-2005 and FY 2005-2006 budgets. This funding level will not fully fund those improvements desired by the Village Planning Group, but staff has promised that they will work to secure funding over the next three years to complete the improvements they desire.

Fire Fund

The Fire Fund Proposed Budget for FY 2006-2007 recommends appropriations totaling \$2,977,301, representing an increase of \$656,293 or 28.3%. However, when the reserve expenditures in FY 2005-2006 and FY 2006-2007 are netted from the total expenditure, the Fire Department operating budget actually increases by \$332,293, which represents a 14.5% increase in expenditures net of purchases from the Fire Department Equipment Capital Reserve and results in a 6.8% increase in the average Fire District tax rate. Specific Fire Fund highlights include:

1. It is estimated that in January of 2007, once the Hanover Water Works Company has completed construction of the new water treatment facility and 1,000,000 water storage tank, the PUC will authorize the implementation of a substantial water rate increase (in excess of 50%, depending on the final costs associated with completing the improvements). The Fire Fund, which currently pays an annual hydrant rental fee of \$398,016 to the HWWCO, will experience an approximate \$216,000 annual increase in that fee. Given that the rate increase is not likely to take effect until January of 2007, we are budgeting for only 50% of the increase in FY 2006-2007.
2. Originally the Fire Department's Tower truck was due for replacement in FY 2007-2008 at an estimated cost of no less than \$650,000 - \$700,000. The current Tower is 28 years old and was refurbished once in 1991, when a new body was installed and aerial ladder components replaced. Given that the apparatus requires approximately \$21,000 in repairs next fiscal year to repair body rust that threatens the integrity of the frame, it simply does not make sense to make that investment now for a vehicle that is slated for replacement within the next two years -- hence, the recommendation to replace the vehicle in FY 2006-2007. Given that sufficient funds exist in the Fire Equipment Reserve to pay for 50% of the cost of replacement while maintaining the replacement schedule for the remaining Department apparatus and vehicles, staff is recommending this approach rather than bonding for the entire purchase. This requires the budgeting of \$394,100 in expenditure with an offsetting injection of \$350,000 of revenue from the Fire Equipment Reserve. The remaining \$44,100 represents the first year's lease-purchase payment on the vehicle, funded directly from the Fire Fund.

Parking Fund

The Parking Fund operates on the revenues generated by the parking operation. Any deficit created by expenditures in excess of operating revenues can be paid for through a Parking District tax assessed against properties located in Parking District #1 and #2, bounded loosely by Crosby and Sanborn Lane on the east, East South Street and a portion of Dorrance on the south, School Street on the west, and West Wheelock Street on the north. The Parking Fund Proposed Budget for FY 2006-2007 recommends total appropriations of \$1,498,092, which represents an increase of \$93,873 or 6.7% over the current budget. The increase is largely attributable to greater costs in existing line items including a decision to spend additional funds each year to reseal the membrane on the parking deck to insure a longer useful life given the significant wear and tear that comes with vehicles and a relatively harsh winter environment; the anticipated

increase in electric rates; and a change in the company we currently use to maintain our Parking Facility equipment in an effort to improve the level of service, resulting in an additional annual cost of \$9,200.

II. Non-Tax Supported Funds

Water Reclamation Facility Fund

The Water Reclamation Facility Fund Proposed Budget for FY 2006-2007 recommends appropriations totaling \$1,905,288, which represents an increase of \$173,211 or 10.0% above the current budget. Components of the increase include the addition of a new staff member to operate the new Water Treatment Facility with the cost then charged out to the Water Company; and increase in sludge disposal costs due to the increased cost of fuel, which triggered an automatic increase in our contract with New England Organics for sludge composting; and a \$52,590 increase in electricity costs to reflect an anticipated 33.0% rate hike. Given that the Water Reclamation Facility is an electricity-intensive operation, this rate increase inevitably has a heavy impact on the Facility's operating budget.

Ambulance Fund

The Ambulance Fund Proposed Budget for FY 2006-2007 recommends appropriations totaling \$758,517, which represents an increase of \$296,311 or 64.1% over the current budget. However, when the reserve expenditures in FY 2005-2006 and FY 2006-2007 are netted from the total expenditure, the Ambulance Fund operating budget actually increases by \$81,285 or 17.6%. This increase is largely the result of merit and COLA increases for EMS-related personnel and the allocation of one additional Firefighter position to the budget to reflect the recent decision to expand the department to four full-time Firefighters per shift in response to ISO requirements.



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Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Hanover, which collectively comprise the Town's basic financial statements as of June 30, 2005 as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

The government-wide statement of net assets does not include any of the Town's capital assets nor the accumulated depreciation on those assets; and the government-wide statement of activities does not include depreciation expense related to those assets. These amounts have not been determined. Therefore, in our opinion, the financial statements referred to above do not present fairly the respective financial position of the governmental activities of the Town of Hanover at June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Also, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each major fund and the aggregate remaining fund information of the Town of Hanover, as of June 30, 2005, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

As described in Note 2, as of July 1, 2004, the Town has implemented a new financial reporting model, as required by the provisions of Governmental Accounting Standards Board Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*.

The budgetary comparison information is not a required part of the basic financial statements, but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

The Town of Hanover has not presented a management's discussion and analysis that accounting principles generally accepted in the United States of America have determined is necessary to supplement, although not required to be part of, the basic financial statements.

*Town of Hanover
Independent Auditor's Report*

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Hanover's basic financial statements. The combining and individual fund statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole.

September 15, 2005

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the Board of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

In planning and performing our audit of the Town of Hanover for the year ended June 30, 2005, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that misstatements caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review, no conditions were noted that were considered to be material weaknesses as defined above. However we do feel it important to discuss the following :

The Town has now implemented GASB Statement No. 34, and has presented the financial statements following the format described therein. However, the capital assets and accumulated depreciation thereon, as well as current year depreciation expense have not been included on the government-wide statements because the amounts have not been determined.

We recommend that the management of the Town of Hanover inventory all capital assets at historical cost, and apply depreciation to those assets in order to determine the required values that have been omitted from the government-wide statements, and fairly present these statements in the future in accordance with generally accepted accounting principles.

This report is intended solely for the information and use of management, the board of selectmen, and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

September 15, 2005

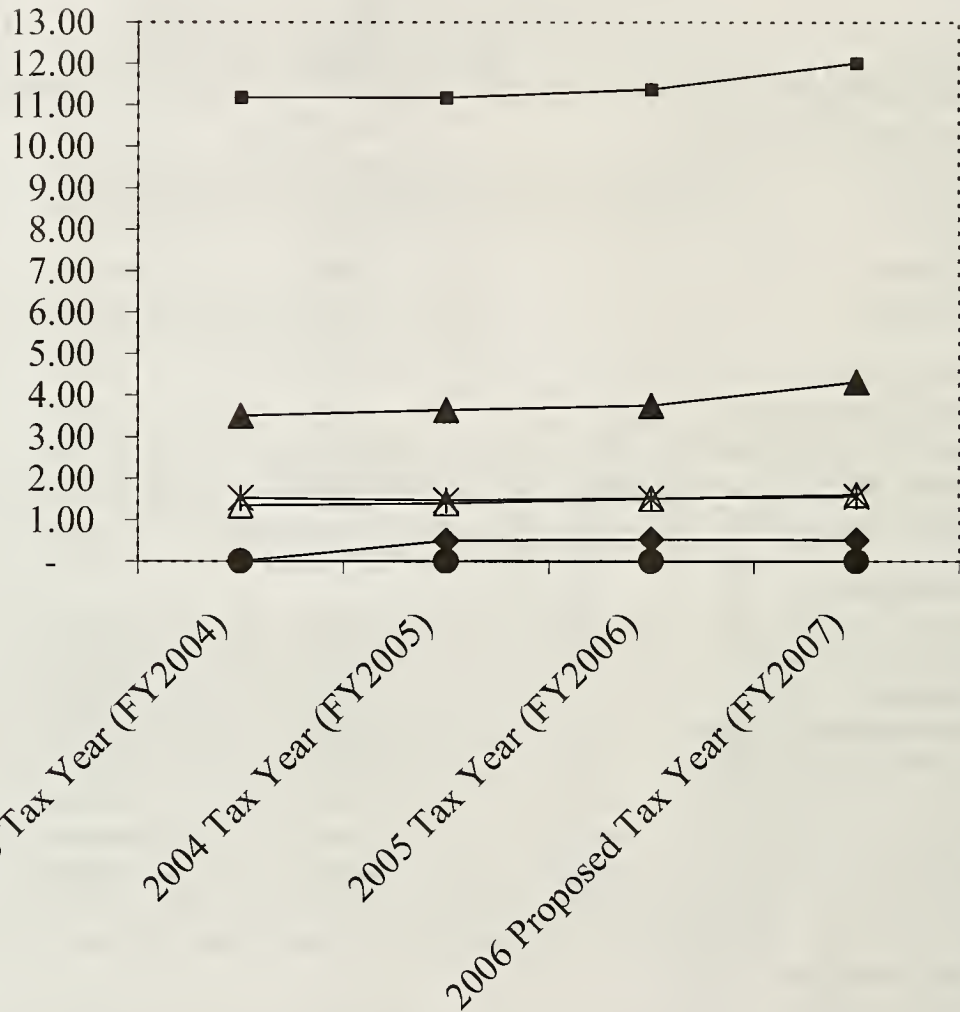
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TOWN OF HANOVER
Budget Analysis FY 2006-2007

	2005-2006 Approved Budget	2006-2007 Proposed Budget	<u>\$ CHANGE</u> <u>FY2005-06 to FY2006-07</u>	<u>% CHANGE</u>
General Fund and Special Accounts				
General Government Administration	1,398,149	1,472,681	74,532	5.33%
Town Properties	488,964	652,733	163,769	33.5%
Police Department	1,756,440	1,654,484	(101,956)	-5.8%
Public Works	2,928,882	2,990,037	61,155	2.1%
Health and Welfare	238,696	244,556	5,860	2.5%
Parks and Recreation	520,779	592,093	71,314	13.7%
Libraries	790,547	815,576	25,029	3.2%
Conservation Commission	205,115	204,115	(1,000)	-0.5%
Affordable Housing Commission	3,000	2,000	(1,000)	-33.3%
Unallocated - Pooled Expenditures	1,941,716	2,254,493	312,777	16.1%
Total General Fund	10,272,288	10,882,768	610,480	5.9%
Tax Supported Funds:				
General Fund	10,272,288	10,882,768	610,480	5.9%
Fire Department	2,321,008	2,977,301	656,293	28.3%
Parking Operations	1,404,219	1,498,092	93,873	6.7%
Downtown Business Service District	50,000	50,000	-	0.0%
Total Expenditures-Tax Supptd. Funds	14,047,515	15,408,161	1,360,646	9.7%
Tax Subsidy	7,700,835	8,844,259	1,143,424	14.8%
Tax Ratio	54.82%	57.40%		4.7%
Non-Tax Supported Funds:				
Water Reclamation Facility	1,732,077	1,905,288	173,211	10.0%
Ambulance Services	462,206	758,517	296,311	64.1%
Total Non-Tax Funds	2,194,283	2,663,805	469,522	21.4%
Grand Total All Funds	16,241,798	18,071,967	1,830,169	11.3%
Capital Projects Funded from Capital Reserve Funds				
General Fund	649,523	330,425	(319,098)	-49.1%
Fire Department	26,000	350,000	324,000	1246.2%
Parking Operations	-	15,845	15,845	-
Water Reclamation Facility	68,000	57,300	(10,700)	-15.7%
Ambulance Services	-	215,026	215,026	-
Total Capital from Capital Reserve Funds	743,523	968,596	225,073	30.3%
Grand Total All Funds Less Capital Reserve Purchases	15,498,275	17,103,371	1,605,096	10.4%

Town of Hanover Tax Rate Analysis

Tax Rate per 1000 of Net Assessed Valuation



- ▲ General Fund
- △ Fire District Taxes (Effective Avg)
- * Grafton County
- Parking District
- ◆ Downtown Business Service District
- Combined School Taxes

Proposed Tax Rate % Change Analysis

Anticipated Increase in Tax Rate from Tax Year 2005 to 2006

General Fund	15.00%	\$3.76 to \$3.91
Fire Fund (Average Rate of Increase Across All Fire Districts)	6.84%	\$1.51 to \$1.61
County (*Estimated Rate of Increase)	3.50%	\$1.51 to \$1.56
Parking District	<i>no Tax Levy during 2006 Tax Year</i>	
Downtown Business Service District	-3.77%	\$0.53 to \$0.51
Combined School Taxes	5.54%	\$11.38 to \$12.01
Net % Increase in Combined Municipal and School Tax Rates	7.10%	\$18.69 to \$20.01

Town of Hanover Budget Summary

	<u>FY2006</u> <u>Adopted</u> <u>Budget</u>	<u>FY2007</u> <u>Proposed</u> <u>Budget</u>	<u>% Change</u> <u>FY06 Budget</u> <u>to FY07</u> <u>Budget</u>
<u>General Fund Revenues</u>			
Executive	60,000	60,000	0.0%
Administrative Services	1,283,300	1,286,005	0.2%
Planning and Zoning	367,050	419,675	14.3%
Town Properties	21,653	22,983	6.1%
Police	553,404	440,745	-20.4%
Public Works	991,232	710,728	-28.3%
Health and Welfare	100	600	500.0%
Parks and Recreation	289,369	362,414	25.2%
Libraries	61,075	55,575	-9.0%
Conservation Commission	200,000	200,000	0.0%
Unallocated	6,445,105	7,324,043	13.6%
Total General Fund Revenues	10,272,288	10,882,768	5.9%

General Fund Expenditures

Personnel Costs

Executive	156,660	157,816	0.7%
Human Resources	104,227	132,377	27.0%
Administrative Services	282,887	294,034	3.9%
MIS	92,772	97,475	5.1%
Assessing	120,826	126,775	4.9%
Planning and Zoning	286,567	320,794	11.9%
Town Properties	33,057	152,351	360.9%
Police	1,461,983	1,589,821	8.7%
Public Works	1,256,113	1,319,361	5.0%
Health and Welfare	19,500	7,000	-64.1%
Parks and Recreation	335,722	371,728	10.7%
Libraries	665,105	700,754	5.4%
Total Personnel	4,815,419	5,270,286	9.4%

Non-Personnel Costs

Executive	116,837	115,854	-0.8%
Human Resources	12,885	13,075	1.5%
Administrative Services	86,049	89,068	3.5%
MIS	23,030	37,073	61.0%
Assessing	22,600	19,850	-12.2%
Planning and Zoning	92,809	68,490	-26.2%
Town Properties	455,907	500,382	9.8%
Police	294,457	64,663	-78.0%
Public Works	1,672,769	1,670,676	-0.1%
Health and Welfare	219,196	237,556	8.4%
Parks and Recreation	185,057	220,365	19.1%
Libraries	125,442	114,822	-8.5%
Conservation Commission	205,115	204,115	-0.5%
Affordable Housing Commiss.	3,000	2,000	-33.3%
Unallocated	1,941,716	2,254,493	16.1%
Total Non-Personnel	5,456,869	5,612,482	2.9%

Town of Hanover Budget Summary

	<u>FY2006</u> <u>Adopted</u> <u>Budget</u>	<u>FY2007</u> <u>Proposed</u> <u>Budget</u>	<u>% Change</u> <u>FY06 Budget</u> <u>to FY07</u> <u>Budget</u>
Personnel and Non-Personnel			
Executive	273,497	273,670	0.1%
Human Resources	117,112	145,452	24.2%
Administrative Services	368,936	383,102	3.8%
MIS	115,802	134,548	16.2%
Assessing	143,426	146,625	2.2%
Planning and Zoning	379,376	389,284	2.6%
Town Properties	488,964	652,733	33.5%
Police	1,756,440	1,654,484	-5.8%
Public Works	2,928,882	2,990,037	2.1%
Health and Welfare	238,696	244,556	2.5%
Parks and Recreation	520,779	592,093	13.7%
Libraries	790,547	815,576	3.2%
Conservation Commission	205,115	204,115	-0.5%
Affordable Housing Commission	3,000	2,000	-33.3%
Unallocated	1,941,716	2,254,493	16.1%
Total General Fund Expenditures	10,272,288	10,882,768	5.9%
Tax Subsidy	5,404,647	6,353,519	17.6%
Tax Ratio	52.6%	58.4%	
<u>Special Funds Revenues</u>			
Fire	2,321,008	2,977,301	28.3%
Ambulance	462,206	758,517	64.1%
Water Reclamation Facility	1,732,077	1,905,288	10.0%
Parking	1,404,219	1,498,092	6.7%
Downtown Business Service District	50,000	50,000	0.0%
Total Special Funds Revenues	5,969,510	7,189,199	20.4%
<u>Special Funds Expenditures</u>			
Personnel Costs			
Fire	970,267	1,031,949	6.4%
Ambulance	313,494	373,843	19.3%
Water Reclamation Facility	486,231	638,659	31.3%
Parking	263,108	278,275	5.8%
Total Personnel	2,033,100	2,322,725	14.2%
Non-Personnel Costs			
Fire	1,350,741	1,945,352	44.0%
Ambulance	148,712	384,675	158.7%
Water Reclamation Facility	1,245,846	1,266,629	1.7%
Parking	1,141,111	1,219,817	6.9%
Downtown Business Service District	50,000	50,000	0.0%
Total Non-Personnel	3,936,410	4,866,473	23.6%
Personnel and Non-Personnel			
Fire	2,321,008	2,977,301	28.3%
Ambulance	462,206	758,517	64.1%
Water Reclamation Facility	1,732,077	1,905,288	10.0%
Parking	1,404,219	1,498,092	6.7%
Downtown Business Service District	50,000	50,000	0.0%
Total Special Funds Expenditures	5,969,510	7,189,199	20.4%

Town of Hanover Budget Summary

	<u>FY2006</u> <u>Adopted</u> <u>Budget</u>	<u>FY2007</u> <u>Proposed</u> <u>Budget</u>	<u>% Change</u> <u>FY06 Budget</u> <u>to FY07</u> <u>Budget</u>
Special Funds Tax Subsidy			
Fire District Taxes	2,161,188	2,355,740	9.0%
Fire Fund Tax Ratio	93.1%	79.1%	
Parking District Taxes and Tax Increment Financing District	85,000	85,000	0.0%
Parking Fund Tax Ratio	6.1%	5.7%	
Downtown Business Service District Tax	50,000	50,000	0.0%
Downtown Business Service District Tax Ra	100.0%	100.0%	
Total Special Districts Tax Subsidy	2,296,188	2,490,740	8.5%
Ratio	38.5%	34.6%	

Town of Hanover
Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
General Fund Department Budgets			
<i>Executive</i>			
<u>Revenues</u>			
01-092-219 Cable TV Franchise Fees	60,000	60,000	0.0%
Total Revenues	60,000	60,000	-100.0%
<u>Expenditures</u>			
Personnel Costs			
01-110-115 Board Salaries	9,224	8,226	-10.8%
01-120-110 Town Manager-Full Time	142,436	144,590	1.5%
01-120-140 Town Manager-Overtime	5,000	5,000	0.0%
Total Personnel	156,660	157,816	6.2%
Non-Personnel Costs			
Board of Selectmen			
01-110-300 Professional Services	20,000	25,000	25.0%
01-110-500 Purchased Services	23,199	23,329	0.6%
01-110-600 Supplies and Materials	6,400	5,400	-15.6%
01-110-890 Cultural Exchange Pgms	4,000	4,000	0.0%
01-110-891 CATV Support/Franchise Fees	54,000	54,000	0.0%
Total Board of Selectmen	107,599	111,729	3.8%
Town Manager			
01-120-500 Purchased Services	4,450	850	-80.9%
01-120-600 Supplies and Materials	2,638	2,200	-16.6%
01-120-800 Auto/Education	2,150	1,075	-50.0%
Total Town Manager	9,238	4,125	-55.3%
Total Non-Personnel	116,837	115,854	-0.8%
Activity Totals			
Board of Selectmen	116,823	119,955	2.7%
Town Manager	156,674	153,715	-1.9%
Total Expenditures	273,497	273,670	0.1%
Net Expenditures	213,497	213,670	0.1%
<i>Human Resources</i>			
<u>Expenditures</u>			
Personnel Costs			
01-125-110 Human Resources-Full Time	104,227	132,377	27.0%
Total Personnel	104,227	132,377	27.0%

Budget Detail FY 2006-2007

		FY 2006	FY 2007	%Change
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
Non-Personnel Costs				
01-125-300	Professional Services	2,000	2,000	0.0%
01-125-500	Purchased Services	5,300	5,300	0.0%
01-125-600	Supplies and Materials	3,885	4,075	4.9%
01-125-800	Auto/Education	1,700	1,700	0.0%
Total Non-Personnel		12,885	13,075	1.5%
Total Expenditures		117,112	145,452	24.2%
Net Expenditures		117,112	145,452	24.2%
 <i>Administrative Services</i>				
<u>Revenues</u>				
01-092-210	Motor Vehicle Permits	1,230,000	1,230,000	0.0%
01-092-211	Transportation Fee	36,500	36,500	0.0%
01-092-220	Business Licenses/Permits	500	500	0.0%
01-092-230	Vendor Permits-Regular	500	1,000	100.0%
01-092-240	Town Clerk Fees	12,000	13,705	14.2%
01-092-280	Dog Licenses	3,800	4,300	13.2%
Total Revenues		1,283,300	1,286,005	0.2%
 <u>Expenditures</u>				
Personnel Costs				
01-131-110	Administration-Full Time	159,446	169,175	6.1%
01-131-115	Treasurer-Part Time	5,000	3,500	-30.0%
01-132-110	Tax Collector-Full Time	54,008	47,733	-11.6%
01-133-110	Town Clerk-Full Time	62,283	69,771	12.0%
01-133-115	Elections-Part Time	2,150	3,855	79.3%
Total Personnel		282,887	294,034	3.9%
 Administration				
01-131-300	Professional Services	6,140	4,260	-30.6%
01-131-400	Property Services	6,342	6,582	3.8%
01-131-500	Dues and Memberships	245	250	2.0%
01-131-600	Supplies and Materials	7,804	6,170	-20.9%
01-131-700	Operational Equipment	100	100	0.0%
01-131-800	Auto/Education	1,750	600	-65.7%
01-131-900	Charges to/from Other Departments	6,438	13,126	103.9%
Total Administration		28,819	31,088	7.9%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
Tax Collection			
01-132-300 Professional Services	150	1,750	1066.7%
01-132-400 Property Services	400	450	12.5%
01-132-500 Dues and Memberships	450	300	-33.3%
01-132-600 Supplies and Materials	3,700	3,625	-2.0%
01-132-800 Auto/Education	1,000	550	-45.0%
01-132-900 Charges to/from Other Departments	2,615	2,615	0.0%
Total Tax Collection	8,315	9,290	11.7%
Town Clerk			
01-133-400 Property Services	1,300	1,300	0.0%
01-133-500 Dues and Memberships	1,100	1,100	0.0%
01-133-600 Supplies and Materials	6,450	6,700	3.9%
01-133-800 Auto/Education	950	475	-50.0%
01-133-900 Charges to/from Other Departments	2,615	2,615	0.0%
01-900-905 Transportation Fee to Desig. Reserve	36,500	36,500	0.0%
Total Town Clerk	48,915	48,690	-0.5%
Total Non-Personnel	86,049	89,068	3.5%
Activity Totals			
Administration	193,265	203,763	5.4%
Revenue Collections/Tax	62,323	57,023	-8.5%
Town Clerk	113,348	122,316	7.9%
Total Expenditures	368,936	383,102	3.8%
Net Expenditures	(914,364)	(902,903)	-1.3%
Management Information Systems (MIS)			
<u>Expenditures</u>			
Personnel Costs			
01-141-110 MIS-Full Time	69,935	73,480	5.1%
01-141-115 MIS-Part Time	22,837	23,995	5.1%
Total Personnel	92,772	97,475	5.1%
MIS			
01-141-300 Professional Services	79,382	103,338	30.2%
01-141-600 Supplies and Materials	7,450	4,850	-34.9%
01-141-700 Operational Equipment	31,415	20,200	-35.7%
01-141-800 Auto/Education	1,500	2,700	80.0%
01-141-900 Charges to/from Other Departments	(96,717)	(94,015)	-2.8%
Total MIS Operating	23,030	37,073	61.0%
Total Expenditures	115,802	134,548	16.2%
Net Expenditures	115,802	134,548	16.2%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
<i>Assessing</i>			
<u>Expenditures</u>			
Personnel Costs			
01-144-110 Assessing-Full Time	120,826	126,775	4.9%
Total Personnel	120,826	126,775	4.9%
Non-Personnel Costs			
01-144-300 Professional Services	2,000	1,800	-10.0%
01-144-500 Dues and Memberships	220	220	0.0%
01-144-600 Supplies and Materials	1,180	1,130	-4.2%
01-144-800 Auto/Education	3,000	2,800	-6.7%
01-144-900 Charges to/from Other Departments	6,200	3,900	-37.1%
01-144-960 Transfer to Capital Reserve Fund	10,000	10,000	0.0%
Total Non-Personnel	22,600	19,850	-12.2%
Total Expenditures	143,426	146,625	2.2%
Net Expenditures	143,426	146,625	2.2%
<i>Planning and Zoning</i>			
<u>Revenues</u>			
01-092-250 Building Permits	292,050	353,175	20.9%
01-092-251 Code Book Sales	1,500	1,200	-20.0%
01-092-255 Zoning Permits	8,500	7,800	-8.2%
01-093-310 Planning Board Fees	24,000	18,000	-25.0%
01-093-311 Zoning Board Fees	11,000	9,500	-13.6%
01-093-317 Independent Code Review	30,000	30,000	0.0%
Total Revenues	367,050	419,675	14.3%
<u>Expenditures</u>			
Personnel Costs			
01-181-110 Planning and Zoning-Full Time	214,237	225,109	5.1%
01-181-115 Planning and Zoning-Part Time	72,330	95,685	32.3%
Total Personnel	286,567	320,794	11.9%
Non-Personnel Costs			
01-181-300 Professional Services	30,500	3,500	-88.5%
01-181-400 Property Services	1,350	2,940	117.8%
01-181-500 Other Services	20,100	21,100	5.0%
01-181-600 Supplies and Materials	7,959	9,450	18.7%
01-181-800 Auto/Education	2,900	1,500	-48.3%
01-189-390 Independent Code Review	30,000	30,000	0.0%
Total Non-Personnel	92,809	68,490	-26.2%

Budget Detail FY 2006-2007

	FY 2006 <u>Budget</u>	FY 2007 <u>Proposed</u>	<u>%Change</u>
Total Expenditures	379,376	389,284	2.6%
Net Expenditures	12,326	(30,391)	-346.6%
 <i>Conservation Commission</i>			
<u>Revenues</u>			
01-091-135 Land Use Change Tax	100,000	100,000	0.0%
01-097-761 Transfers from Reserved Funds	100,000	100,000	0.0%
Total Revenues	200,000	200,000	0.0%
 <u>Expenditures</u>			
Non-Personnel Costs			
01-192-300 Professional Services	3,600	3,100	-13.9%
01-192-500 Purchased Services	1,015	1,015	0.0%
01-192-600 Supplies and Materials	500	-	-100.0%
01-900-905.3 Transfer to Designated Reserve	100,000	100,000	0.0%
01-900-905.1 Transfer to Conservation Fund	50,000	50,000	0.0%
01-900-905.2 Transfer to Town Expendable Trust	50,000	50,000	0.0%
Total Expenditures	205,115	204,115	-0.5%
Net Expenditures	5,115	4,115	-19.6%
 <i>Affordable Housing Commission</i>			
<u>Expenditures</u>			
Non-Personnel Costs			
01-192-300 Professional Services	3,000	2,000	-33.3%
Total Expenditures	3,000	2,000	-33.3%
Net Expenditures	3,000	2,000	-33.3%
 <i>Town Properties</i>			
<u>Revenues</u>			
01-097-461 Mtce. Endowment Support/Howe Corp.	21,653	22,983	6.1%
Total Revenues	21,653	22,983	6.1%
 <u>Expenditures</u>			
Personnel Costs			
01-501-110 Buildings-Full Time Services	30,752	147,546	379.8%
01-501-140 Buildings-Overtime Services	2,305	4,805	108.5%
Total Personnel Costs	33,057	152,351	360.9%
 Operations			
01-501-600 Supplies and Materials	1,500	9,000	500.0%
01-501-900 Charges to/from Other Departments	(5,628)	(8,127)	44.4%
Total Operations	(4,128)	873	-121.1%

Budget Detail FY 2006-2007

	FY 2006 <u>Budget</u>	FY 2007 <u>Proposed</u>	<u>%Change</u>	
Municipal Infrastructure				
01-502-410	Streelights-Electricity	70,411	90,970	29.2%
01-502-411	Traffic Signals-Electricity	8,001	9,797	22.4%
01-502-412	Surface Parking Lots-Electricity	4,080	6,732	65.0%
01-502-740	Traffic Signals Repair and Replacement	10,000	5,000	-50.0%
01-502-741	Streetlight Repair and Replacement	4,000	4,000	0.0%
01-502-900	Charges to/from Other Departments	(4,080)	(6,732)	65.0%
Total Municipal Infrastructure		92,412	109,767	18.8%
Municipal Building				
01-510-300	Telephone	8,232	7,796	-5.3%
01-510-410	Electricity	6,800	10,005	47.1%
01-510-411	Heat	4,509	5,952	32.0%
01-510-412	Water	500	405	-19.0%
01-510-413	Sewer	700	700	0.0%
01-510-700	Building Equipment	6,000	4,000	-33.3%
01-510-900	Property Management Chgs	36,211	14,097	-61.1%
Total Municipal Building		62,952	42,955	-31.8%
R.W. Black Community and Senior Center				
01-512-300	Telephone	2,339	2,528	8.1%
01-512-410	Electricity	12,850	23,276	81.1%
01-512-411	Heat	13,360	14,880	11.4%
01-512-412	Water	800	683	-14.6%
01-512-413	Sewer	1,200	1,200	0.0%
01-512-905	Charges to/from Other Departments	(15,000)	(15,000)	0.0%
01-512-950	Property Management Chgs	40,931	14,356	-64.9%
Total R.W. Black Community and Senior Center		56,480	48,923	-13.4%
R. Hauger Public Works Facility				
01-521-300	Telephone	5,122	5,123	0.0%
01-521-410	Electricity	9,550	12,661	32.6%
01-521-411	Heat	4,220	10,052	138.2%
01-521-412	Water	1,400	1,656	18.3%
01-521-413	Sewer	600	625	4.2%
01-521-900	Property Management Chgs	27,607	36,870	33.6%
Total R. Hauger PW Facility		48,499	66,987	38.1%
Highway Garage 2				
01-522-410	Electricity	200	175	-12.5%
01-522-411	Heat	501	930	85.6%
01-522-430	Repair and Maintenance	200	-	-100.0%
Total Highway Garage 2		901	1,105	22.6%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
Howe Library			
01-530-300 Telephone	5,710	3,240	-43.3%
01-530-410 Electricity	18,200	40,908	124.8%
01-530-411 Heat	10,855	18,693	72.2%
01-530-412 Water	548	1,267	131.2%
01-530-413 Sewer	737	1,000	35.7%
01-530-900 Property Management Chgs	68,841	40,657	-40.9%
Total Howe Library	104,891	105,765	0.8%
Etna Library			
01-540-300 Telephone	1,225	1,225	0.0%
01-540-410 Electricity	700	1,184	69.1%
01-540-411 Heat	1,638	1,823	11.3%
01-540-413 Sewer	100	60	-40.0%
01-540-900 Property Management Chgs	7,466	3,496	-53.2%
Total Etna Library	11,129	7,788	-30.0%
Cemeteries			
01-550-400 Property Services	6,100	6,360	4.3%
01-550-600 Supplies and Materials	8,300	8,300	0.0%
Total Cemeteries	14,400	14,660	1.8%
Boat Landing			
01-560-400 Property Services	1,176	1,510	28.4%
Total Boat Landing	1,176	1,510	28.4%
Police Facility			
01-570-410 Electricity	15,300	21,732	42.0%
01-570-411 Heat	10,271	11,532	12.3%
01-570-412 Water	600	698	16.3%
01-570-413 Sewer	925	950	2.7%
01-570-900 Property Management Chgs	40,099	65,137	62.4%
Total Police Facility	67,195	100,049	48.9%
Total Non-Personnel Costs	455,907	500,382	9.8%
Activity Totals			
Operations	28,929	153,224	429.7%
Municipal Infrastructure	92,412	109,767	18.8%
Municipal Building	62,952	42,955	-31.8%
R.W. Black Community and Senior Center	56,480	48,923	-13.4%
R. Hauger Public Works Facility	48,499	66,987	38.1%
Highway Garage 2	901	1,105	22.6%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Howe Library	104,891	105,765	0.8%
Etna Library	11,129	7,788	-30.0%
Cemeteries	14,400	14,660	1.8%
Boat Landing	1,176	1,510	28.4%
Police Facility	67,195	100,049	48.9%
Total Expenditures	488,964	652,733	33.5%
Net Expenditures	467,311	629,750	34.8%

Police

Revenues

01-092-270	Pistol Permits	100	100	0.0%
01-093-344	Juvenile Diversion Program	2,000	6,000	200.0%
01-093-345	Substance Abuse Diversion Fees	30,000	50,000	66.7%
01-093-351	Dispatch Center Charges	162,088	226,015	39.4%
01-093-352	Dog fines	500	500	0.0%
01-093-353	Special Services	101,250	124,875	23.3%
01-093-354	Kids and Cops/Dare	6,800	6,800	0.0%
01-093-355	Report Fees	2,000	2,000	0.0%
01-093-356	Bike Auction	1,200	1,200	0.0%
01-093-357	Fingerprinting	3,500	3,500	0.0%
01-093-358	Witness Fees	500	500	0.0%
01-093-359	Sale of Cruisers	15,000	-	-100.0%
01-094-400	Grants Awarded	46,534	893	-98.1%
01-097-730	Court Fines	20,500	15,000	-26.8%
01-097-731	Dresden Contrib/Xg Guards	2,879	3,362	16.8%
01-097-751	Transfer from Capital Reserve Fund	158,553	-	-100.0%
Total Revenues		553,404	440,745	-20.4%

Expenditures

Personnel Costs

01-321-110	Administration-Full Time	213,129	227,154	6.6%
01-321-140	Administration-Overtime	2,000	2,000	0.0%
01-322-110	Patrol-Full Time	646,679	701,851	8.5%
01-322-115	Patrol-Part Time	8,640	13,449	55.7%
01-322-125	Patrol-Temp Supervision	6,704	7,260	8.3%
01-322-140	Patrol-Overtime	51,724	50,000	-3.3%
01-322-145	Patrol-Special	81,000	92,500	14.2%
01-323-110	Investigation-Full Time	108,726	118,842	9.3%
01-323-140	Investigation-Overtime	3,000	3,000	0.0%
01-324-110	Dispatch-Full Time	304,700	330,558	8.5%
01-324-115	Dispatch-Part Time	12,156	17,482	43.8%
01-324-125	Dispatch-Temp Supervision	225	225	0.0%
01-324-140	Dispatch-Overtime	23,300	25,500	9.4%
Total Personnel		1,461,983	1,589,821	8.7%

Budget Detail FY 2006-2007

		FY 2006	FY 2007	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
Administration				
01-321-300	Professional Services	26,700	33,307	24.7%
01-321-400	Property Services	4,948	4,351	-12.1%
01-321-500	Other Services	310	285	-8.1%
01-321-600	Supplies and Materials	5,983	3,912	-34.6%
01-321-800	Auto/Education	500	-	-100.0%
01-321-900	Charges to/from Other Departments	9,164	13,692	49.4%
Total Administration		47,605	55,547	16.7%
Patrol				
01-322-300	Professional Services	4,350	4,350	0.0%
01-322-430	Repair and Maintenance	1,600	1,600	0.0%
01-322-440	Equipment Lease	5,143	-	-100.0%
01-322-490	Contracted Services	400	5,824	1356.0%
01-322-500	Dues and Memberships	3,815	3,815	0.0%
01-322-600	Supplies and Materials	34,230	26,032	-23.9%
01-322-700	Operational Equipment	66,050	-	-100.0%
01-322-800	Auto/Education	1,240	240	-80.6%
01-322-901	Charges to/from Other Departments	(64,848)	(67,994)	4.9%
01-322-960	Transfer to Capital Reserve Fund	69,667	50,000	-28.2%
Total Patrol		121,647	23,867	-80.4%
Investigation				
01-323-300	Professional Services	400	400	0.0%
01-323-400	Property Services	708	620	-12.4%
01-323-500	Dues and Memberships	70	70	0.0%
01-323-600	Supplies and Materials	1,525	925	-39.3%
01-323-800	Auto/Education	500	-	-100.0%
Total Investigation		3,203	2,015	-37.1%
Dispatch				
01-324-341	Telephone	46,500	46,500	0.0%
01-324-365	Professional Services	500	650	30.0%
01-324-400	Property Services	21,232	22,288	5.0%
01-324-500	Dues and Memberships	230	230	0.0%
01-324-600	Supplies and Materials	2,885	2,935	1.7%
01-324-700	Operational Equipment	7,500	4,883	-34.9%
01-324-800	Auto/Education	2,200	1,700	-22.7%
01-324-900	Charges to/from Other Departments	(124,598)	(126,252)	1.3%
01-324-960	Transfer to Capital Reserve Fund	10,000	10,000	0.0%
Total Dispatch		(33,551)	(37,066)	10.5%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
Animal Control			
01-325-300 Professional Services	500	500	0.0%
Total Animal Control	500	500	0.0%
Juvenile Alcohol and Marijuana Diversion			
01-329-300 Professional Services	500	1,800	260.0%
Total Juvenile Diversion	500	1,800	260.0%
Adult Alcohol Diversion			
01-330-300 Professional Services	28,000	18,000	-35.7%
Total Adult Alcohol Diversion	28,000	18,000	-35.7%
Capital Costs			
01-720-742 Police Cruiser Replacement	126,553	-	-100.0%
Total Capital Costs	126,553	-	-100.0%
Total Non-Personnel	294,457	64,663	-78.0%
Activity Totals			
Administration	262,734	284,701	8.4%
Patrol	916,394	888,927	-3.0%
Investigation	114,929	123,857	7.8%
Dispatch	306,830	336,699	9.7%
Animal Control	500	500	0.0%
Juvenile Alcohol and Marijuana Diversion	500	1,800	260.0%
Adult Alcohol Diversion	28,000	18,000	-35.7%
Capital Costs	126,553	-	-100.0%
Total Expenditures	1,756,440	1,654,484	-5.8%
Net Expenditures	1,203,036	1,213,739	0.9%
Public Works			
<u>Revenues</u>			
01-092-275 Excavation Fees	500	500	0.0%
01-092-290 Driveway Permits	500	500	0.0%
01-093-361 Special Services	1,125	1,125	0.0%
01-093-364 Highway Services-Water Co	-	1,500	-
01-093-368 Highway Proj-Dresden Support	125,000	-	-100.0%
01-093-369 Outside Projects	100,000	100,000	0.0%
01-093-370 Cemetery Gifts	500	500	0.0%
01-093-371 Cemetery Trust Funds	3,200	3,200	0.0%
01-093-372 Cemetery Lot Sales	16,800	21,000	25.0%
01-093-373 Cemetery Burial Fees	11,250	11,250	0.0%
01-093-374 Solid Waste Fees	24,000	24,000	0.0%
01-093-376 NH the Beautiful Grant	5,000	-	-100.0%

Budget Detail FY 2006-2007

	FY 2006 <u>Budget</u>	FY 2007 <u>Proposed</u>	<u>%Change</u>
01-093-379 HIS Gardener Subsidy	18,607	21,015	12.9%
01-094-430 Highway Block Grant	243,280	246,727	1.4%
01-097-750 Transfer from Reserve	440,970	278,911	-36.8%
01-097-790 Sale of Property	500	500	0.0%
Total Revenues	991,232	710,728	-28.3%

Expenditures

Personnel Costs

01-410-110 Administration-Full Time	230,126	241,898	5.1%
01-421-110 Highway Mtce-Full Time	469,883	492,493	4.8%
01-421-140 Highway Mtce-Overtime	101,840	118,647	16.5%
01-421-145 Highway Mtce-Special	1,011	523	-48.3%
01-423-110 Line Maintenance-Full Time	86,507	90,904	5.1%
01-423-140 Line Maintenance-Overtime	10,256	8,914	-13.1%
01-430-110 Fleet-Full Time	179,381	160,883	-10.3%
01-430-140 Fleet-Overtime	6,000	6,000	0.0%
01-440-110 Grounds-Full Time	116,269	123,060	5.8%
01-440-120 Grounds-Seasonal	45,862	67,000	46.1%
01-440-140 Grounds-Overtime	8,978	9,039	0.7%
Total Personnel	1,256,113	1,319,361	5.0%

Administration

01-410-300 Professional Services	800	1,000	25.0%
01-410-490 Other Contracted Services	2,323	2,326	0.1%
01-410-500 Purchased Services	1,778	1,790	0.7%
01-410-600 Supplies and Materials	19,264	22,935	19.1%
01-410-800 Auto/Education	4,750	4,850	2.1%
01-410-900 Charges to/from Other Departments	(155,069)	(161,464)	4.1%
Total Administration	(126,154)	(128,563)	1.9%

Highway Maintenance

01-421-400 Property Services	34,900	34,920	0.1%
01-421-610 Highway Mtce. Materials	187,877	192,733	2.6%
01-421-620 Highway Paving Program	244,446	398,647	63.1%
01-421-700 Operational Equipment	7,500	2,500	-66.7%
01-421-900 Charges to/from Other Depts.	(54,236)	(68,028)	25.4%
01-421-960 Transfer to Capital Reserve Fd.	115,190	-	-100.0%
Total Highway Maintenance	535,677	560,772	4.7%

Sidewalk Maintenance

01-428-600 Supplies and Materials	29,145	45,345	55.6%
Total Sidewalk Maintenance	29,145	45,345	55.6%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Line Maintenance			
01-423-300 Professional Services	2,500	2,500	0.0%
01-423-400 Property Services	6,500	9,500	46.2%
01-423-500 Dues and Memberships	90	90	0.0%
01-423-600 Supplies and Materials	11,715	12,463	6.4%
01-423-700 Operational Equipment	2,300	2,540	10.4%
01-423-900 Charges to/from Other Departments	(98,858)	(98,718)	-0.1%
Total Line Maintenance	(75,753)	(71,625)	-5.4%
Outside Projects			
01-424-700 Capital Outlay	100,000	100,000	0.0%
Total Outside Projects	100,000	100,000	0.0%
Fleet Maintenance			
01-430-500 Dues and Memberships	200	200	0.0%
01-430-600 Parts and Materials	246,220	282,969	14.9%
01-430-700 Operational Equipment	6,900	8,000	15.9%
01-430-901 Charges to/from Other Departments	(49,095)	(87,164)	77.5%
01-430-960 Transfer to Capital Reserve Fund	145,000	195,000	34.5%
Total Fleet Maintenance	349,225	399,005	14.3%
Grounds Maintenance			
01-440-400 Property Services	17,500	17,500	0.0%
01-440-500 Dues and Memberships	355	355	0.0%
01-440-600 Supplies and Materials	15,800	15,800	0.0%
01-440-730 Field Development	22,000	-	-100.0%
01-440-740 Operational Equipment	2,200	2,200	0.0%
01-440-800 Auto/Education	2,000	2,000	0.0%
01-440-900 Charges to/from Other Departments	(15,752)	(11,965)	-24.0%
Total Grounds Maintenance	44,103	25,890	-41.3%
Recycling			
01-450-400 Contracted Services	175,147	167,680	-4.3%
01-450-500 Advertising	1,950	1,950	0.0%
01-450-600 Supplies and Postage	300	300	0.0%
Total Recycling	177,397	169,930	-4.2%
Solid Waste Disposal			
01-650-400 Contracted Services	63,349	68,997	8.9%
Total Solid Waste Disposal	63,349	68,997	8.9%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Capital Costs			
01-720-740 Public Works Equipment	246,780	278,912	13.0%
01-740-700 Road Reconstruction	270,000	222,013	-17.8%
01-760-740 Other Capital Projects	59,000	-	-100.0%
Total Capital Costs	575,780	500,925	-13.0%
Total Non-Personnel	1,672,769	1,670,676	-0.1%
Activity Totals			
Administration	103,972	113,335	9.0%
Highway Maintenance	1,108,411	1,172,435	5.8%
Sidewalk Maintenance	29,145	45,345	55.6%
Line Maintenance	21,010	28,193	34.2%
Outside Projects	100,000	100,000	0.0%
Fleet Maintenance	534,606	565,888	5.9%
Grounds Maintenance	215,212	224,989	4.5%
Recycling	177,397	169,930	-4.2%
Solid Waste Disposal	63,349	68,997	8.9%
Capital Costs	575,780	500,925	-13.0%
Total Expenditures	2,928,882	2,990,037	2.1%
Net Expenditures	1,937,650	2,279,309	17.6%
Health and Welfare			
<u>Revenues</u>			
01-093-341 Miscellaneous Revenues	-	500	-
01-093-347 Welfare-Sawyer Fund	100	100	0.0%
Total Revenues	100	600	500.0%
<u>Expenditures</u>			
Personnel Costs			
01-220-115 Community Counselor	12,500	-	-100.0%
01-235-115 Health Officer	7,000	7,000	0.0%
Total Personnel	19,500	7,000	-64.1%
Community Counselor			
01-220-900 Services Provided to Elderly Housing	(5,000)	(5,000)	0.0%
Total Community Counselor	(5,000)	(5,000)	0.0%
Health Services			
01-230-850 General Assistance	20,100	23,100	14.9%
01-230-851 Emergency Reg Medical Care	130,196	146,256	12.3%
01-230-890 Social Service Agency Support	73,900	73,200	-0.9%
Total Health Services	224,196	242,556	8.2%
Total Non-Personnel	219,196	237,556	8.4%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Activity Totals			
Community Counselor	7,500	(5,000)	-166.7%
Health Services	231,196	249,556	7.9%
Total Expenditures	238,696	244,556	2.5%
Net Expenditures	238,596	243,956	2.2%
 <i>Parks and Recreation</i>			
<u>Revenues</u>			
01-093-321 Youth Programs	75,000	83,075	10.8%
01-093-322 Adult Programs	20,000	22,000	10.0%
01-093-323 Special Programs	15,000	19,500	30.0%
01-093-324 Community Center	30,000	46,000	53.3%
01-093-325 Playground	32,000	36,000	12.5%
01-093-326 Basketball Tournament	10,000	9,500	-5.0%
01-093-327 Teen Activities Fund Raising	1,000	1,000	0.0%
01-093-328 After School Program Fees	43,369	77,339	78.3%
01-093-329 After School Program Grants	63,000	68,000	7.9%
Total Revenues	289,369	362,414	25.2%
 <u>Expenditures</u>			
Personnel Costs			
01-261-110 Administration-Full Time	151,448	159,346	5.2%
01-261-120 Admin-Seasonal/Temporary	12,000	9,000	-25.0%
01-264-120 Special-Seasonal	2,000	3,000	50.0%
01-265-120 Playground-Seasonal	22,000	25,000	13.6%
01-267-110 RWBC-Full Time	61,724	64,903	5.2%
01-267-130 RWBC-Temporary	500	8,000	1500.0%
01-268-110 After School Pgm-Full Time	41,600	46,438	11.6%
01-268-111 After School Pgm-Alloc Benef	17,840	24,721	38.6%
01-268-115 After School Pgm-Part Time	26,610	31,320	17.7%
Total Personnel	335,722	371,728	10.7%
 Administration			
01-261-400 Property Services	2,500	1,500	-40.0%
01-261-500 Purchased Services	5,700	6,150	7.9%
01-261-600 Supplies and Materials	4,500	3,400	-24.4%
01-261-700 Field Development/Equipment	8,100	4,500	-44.4%
01-261-800 Auto/Education	2,100	3,300	57.1%
01-261-900 Charges to/from Other Departments	2,694	1,746	-35.2%
Total Administration	25,594	20,596	-19.5%

Budget Detail FY 2006-2007

		FY 2006	FY 2007	%Change
		<u>Budget</u>	<u>Proposed</u>	
Youth Programs				
01-262-300	Professional Services	38,250	40,275	5.3%
01-262-400	Property Services	3,335	5,000	49.9%
01-262-600	Supplies and Materials	19,300	22,800	18.1%
Total Youth Programs		60,885	68,075	11.8%
Adult Programs				
01-263-300	Professional Services	16,000	16,000	0.0%
01-263-400	Property Services	500	1,500	200.0%
01-263-600	Supplies and Materials	1,500	2,500	66.7%
Total Adult Programs		18,000	20,000	11.1%
Special Programs				
01-264-300	Professional Services	3,000	4,500	50.0%
01-264-400	Property Services	2,000	3,000	50.0%
01-264-600	Supplies and Materials	4,000	5,000	25.0%
Total Special Programs		9,000	12,500	38.9%
Playground				
01-265-300	Professional Services	2,650	2,850	7.5%
01-265-400	Property Services	500	500	0.0%
01-265-600	Supplies and Materials	2,500	2,700	8.0%
Total Playground		5,650	6,050	7.1%
Basketball Tournament				
01-266-300	Professional Services	2,035	1,835	-9.8%
01-266-400	Property Services	2,300	2,800	21.7%
01-266-600	Supplies and Materials	3,000	2,000	-33.3%
Total Basketball Tournament		7,335	6,635	-9.5%
Community Center Programming				
01-267-400	Property Services	500	2,000	300.0%
01-267-600	Supplies and Materials	4,000	6,000	50.0%
01-267-700	Operational Equipment	3,000	3,000	0.0%
Total Community Center Programming		7,500	11,000	46.7%
After School Program				
01-268-400	Property Services	1,000	29,250	2825.0%
01-268-600	Supplies and Materials	17,200	9,600	-44.2%
01-268-700	Operational Equipment	525	1,350	157.1%
01-268-800	Auto/Education	1,594	2,660	66.9%
Total After School Program		20,319	42,860	110.9%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
Senior Activities			
01-269-905 Charge from Housing Fund	30,774	32,649	6.1%
Total Senior Activities	30,774	32,649	6.1%
Total Non-Personnel	185,057	220,365	19.1%
Activity Totals			
Administration	189,042	188,942	-0.1%
Youth Programs	60,885	68,075	11.8%
Adult Programs	18,000	20,000	11.1%
Special Programs	9,000	12,500	38.9%
Playground	7,650	9,050	18.3%
Basketball Tournament	7,335	6,635	-9.5%
Community Center Programming	91,224	100,903	10.6%
After School Program	106,869	153,339	43.5%
Senior Activities	30,774	32,649	6.1%
Total Expenditures	520,779	592,093	13.7%
Net Expenditures	231,410	229,679	-0.7%
Howe Library			
<u>Revenues</u>			
01-093-331 Fines	30,000	25,000	-16.7%
01-093-332 Non-Resident Fees	28,200	28,000	-0.7%
01-093-333 Coin Copier	2,800	2,500	-10.7%
Total Revenues	61,000	55,500	-9.0%
<u>Expenditures</u>			
Personnel Costs			
01-252-110 Administration-Full Time	182,405	191,514	5.0%
01-253-110 Tech Services-Full Time	47,268	50,576	7.0%
01-253-115 Tech Services-Part Time	58,712	61,858	5.4%
01-254-110 Public Services-Full Time	93,559	98,636	5.4%
01-254-115 Public Services-Part Time	221,236	234,697	6.1%
01-254-116 Public Services-Pages	16,700	16,700	0.0%
01-254-117 Public Services-Substitutes	10,660	10,660	0.0%
01-254-118 Public Services-Work Study	1,000	1,000	0.0%
Total Personnel	631,540	665,641	5.4%
Administration			
01-252-400 Property Services	4,986	6,160	23.5%
01-252-500 Dues and Memberships	560	505	-9.8%
01-252-600 Supplies and Materials	4,883	4,098	-16.1%
01-252-800 Auto/Education	2,750	2,050	-25.5%
Total Administration	13,179	12,813	-2.8%

Budget Detail FY 2006-2007

	FY 2006 <u>Budget</u>	FY 2007 <u>Proposed</u>	<u>%Change</u>
Technical Services			
01-253-600 Supplies and Materials	7,500	7,300	-2.7%
01-253-800 Education	500	-	-100.0%
01-253-905 Charges to/from Other Departments	37,454	28,695	-23.4%
Total Technical Services	45,454	35,995	-20.8%
Public Services			
01-254-600 Circulating and Reference	54,450	53,950	-0.9%
Total Public Services	54,450	53,950	-0.9%
Total Non-Personnel	113,083	102,758	-9.1%
Activity Totals			
Administration	195,584	204,327	4.5%
Technical Services	151,434	148,429	-2.0%
Public Services	397,605	415,643	4.5%
Total Expenditures	744,623	768,399	3.2%
Net Expenditures	683,623	712,899	4.3%
<i>Etna Library</i>			
<u>Revenues</u>			
01-093-335 Town Library Trust Fund	75	75	0.0%
Total Revenues	75	75	0.0%
<u>Expenditures</u>			
Personnel Costs			
01-257-115 Librarians-Part Time	33,565	35,113	4.6%
Total Personnel	33,565	35,113	4.6%
Non-Personnel Costs			
01-257-500 Advertising and Dues	530	565	6.6%
01-257-600 Supplies and Materials	8,541	8,720	2.1%
01-257-800 Auto/Education	575	805	40.0%
01-257-900 Charges to/from Other Departments	2,713	1,974	-27.2%
Total Non-Personnel	12,359	12,064	-2.4%
Total Expenditures	45,924	47,177	2.7%
Net Expenditures	45,849	47,102	2.7%
<i>Unallocated - Pooled Revenues and Expenditures</i>			
<u>Revenues</u>			
Taxes			
01-091-105 Current Year Net Levy	5,406,647	6,353,519	17.5%
01-091-105.2 Overlay - Reserve for Tax Abatements	(25,000)	(40,000)	60.0%
01-091-125 Interest on Delinquent Taxes	35,000	35,000	0.0%
01-091-155 Yield Tax	7,500	7,500	0.0%
01-091-160 Payment in Lieu of Taxes	39,842	40,733	2.2%
Total Taxes	5,463,989	6,396,752	17.1%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
State Grants and Payments			
01-094-410 Shared Revenue Block Grant	95,258	95,258	0.0%
01-094-411 Rooms and Meals Tax	360,000	400,000	11.1%
01-094-421 Business Profits Tax	95,258	81,917	-14.0%
Total State Grants and Payments	550,516	577,175	4.8%
Investment Income			
01-096-630 Short Term Interest	195,000	227,035	16.4%
Total Investment Income	195,000	227,035	16.4%
Other Sources of Revenue			
01-097-720 Insurance Dividend	10,000	-	-100.0%
01-097-760 Undesignated Fund Balance Used	93,450	-	-100.0%
01-097-794 Transfer from Special Reserve Fund	61,550	48,271	-21.6%
01-097-795 Miscellaneous	5,600	5,600	0.0%
01-097-799 Transfers from Trust and Agency	65,000	69,210	6.5%
Total Other Sources of Revenue	235,600	123,081	-47.8%
Total Unallocated Revenues	6,445,105	7,324,043	13.6%
<u>Expenditures</u>			
Allocation of Administration Costs			
01-150-900 Charges to/from Other Departments	(374,199)	(399,080)	6.6%
Total Allocation of Administration	(374,199)	(399,080)	6.6%
Legal Services			
01-160-390 Professional Services	100,000	90,000	-10.0%
Total Legal Services	100,000	90,000	-10.0%
Debt Service			
01-610-980 Debt Service-Principal	270,000	270,000	0.0%
01-610-981 Debt Service-Interest	80,418	70,106	-12.8%
Total Debt Service	350,418	340,106	-2.9%
Insurance			
01-620-400 Property/Liability Insurance	98,700	95,000	-3.7%
01-620-500 Unemployment Compensation	500	500	0.0%
Total Insurance	99,200	95,500	-3.7%
Fringe Benefits			
01-640-210 Section 125 Benefits	1,074,191	1,250,306	16.4%
01-640-220 FICA	304,827	325,448	6.8%
01-640-230 Retirement	302,069	346,696	14.8%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
01-640-240 Other Retirement Benefits	1,765	6,077	244.3%
01-640-260 Workers Compensation	51,743	53,827	4.0%
01-640-290 Miscellaneous Fringe Benefits	11,451	11,450	0.0%
01-640-291 Severance Pay	-	10,000	-
01-640-291 Earned Time Conversion	18,251	19,163	5.0%
Total Fringe Benefits	1,764,297	2,022,967	14.7%
Other Uses of Funds			
01-730-890 Special Warrant Articles	2,000	-	-100.0%
01-910-901 Replenish Undesignated Fund Balance	-	105,000	-
Total Special Articles	2,000	105,000	5150.0%
Total Non-Personnel	1,941,716	2,254,493	16.1%
Activity Totals			
Allocation of Administration Costs	(374,199)	(399,080)	6.6%
Legal Services	100,000	90,000	-10.0%
Debt Service	350,418	340,106	-2.9%
Insurance	99,200	95,500	-3.7%
Benefits	1,764,297	2,022,967	14.7%
Special Articles	2,000	105,000	5150.0%
Total Expenditures	1,941,716	2,254,493	16.1%
Net Expenditures	(4,503,389)	(5,069,550)	12.6%
General Fund Totals	10,272,288	10,882,768	5.9%
General Fund Net	-	-	-

Special Revenue Funds Department Budgets

Fire

	<u>Revenues</u>		
03-091-105 Current Year Levy	2,161,188	2,355,740	9.0%
03-092-210 Cistern and Dry Hydrant Svcs.	1,500	1,500	0.0%
03-092-250 Share of Building Permit Revenue	10,000	10,000	0.0%
03-093-310 Hydrant Rentals	69,027	87,319	26.5%
03-093-311 Gas and Oil Permits	1,000	5,500	450.0%
03-093-320 Special Fire Services	4,500	5,000	11.1%
03-093-330 Training	350	350	0.0%
03-093-340 Fire Alarm Services	7,800	7,800	0.0%
03-093-341 False Alarm Charges	7,000	7,500	7.1%
03-093-351 Reinspection Fees	500	750	50.0%
03-095-520 Federal and State Grants	200	145,692	72746.0%
03-097-720 Insurance Dividend	2,000	-	-100.0%
03-097-730 Court Fines	100	100	0.0%
03-097-750 Transfer from Reserve	26,000	350,000	1246.2%

Budget Detail FY 2006-2007

	FY 2006 <u>Budget</u>	FY 2007 <u>Proposed</u>	<u>%Change</u>
03-097-760 Fund Balance Used	29,793	-	-100.0%
03-097-795 Miscellaneous	50	50	0.0%
Total Revenues	2,321,008	2,977,301	28.3%
<u>Expenditures</u>			
Personnel Costs			
03-110-110 Administration-Full Time	132,007	136,902	3.7%
03-120-110 Suppression-Full Time	871,218	993,725	14.1%
03-120-115 Suppression-Part Time	15,000	15,000	0.0%
03-120-140 Suppression-Overtime	241,000	216,995	-10.0%
03-120-901 Personnel Costs to Ambulance Fund	(310,493)	(365,860)	17.8%
03-130-115 Prevention-Part Time	21,535	22,629	5.1%
03-140-140 Hazardous Materials-Overtime	-	8,361	-
03-160-140 Training-Overtime	-	4,197	-
Total Personnel	970,267	1,031,949	6.4%
Administration			
03-110-440 Equipment Lease	2,570	2,557	-0.5%
03-110-490 Contracted Services	825	600	-27.3%
03-110-500 Dues and Memberships	505	525	4.0%
03-110-600 Supplies and Materials	2,920	2,050	-29.8%
03-110-700 Operational Equipment	200	-	-100.0%
03-110-800 Education/Conferences	1,700	1,450	-14.7%
03-110-900 Charges to/from Other Departments	4,277	2,750	-35.7%
Total Administration	12,997	9,932	-23.6%
Suppression			
03-120-300 Uniforms and Clothing	8,925	41,774	368.1%
03-120-412 Hydrant Rentals	398,016	503,491	26.5%
03-120-430 Repair and Maintenance	7,600	3,550	-53.3%
03-120-500 Dues and Memberships	356	50	-86.0%
03-120-600 Supplies and Materials	3,296	17,305	425.0%
03-120-700 Operational equipment	45,323	19,975	-55.9%
03-120-800 Auto Allowance	200	200	0.0%
03-120-905 Charges to/from Other Departments	185,696	216,936	16.8%
03-120-960 Transfer to Capital Reserve Fund	100,000	101,400	1.4%
Total Suppression	749,412	904,681	20.7%
Prevention			
03-130-500 Dues and Memberships	85	85	0.0%
03-130-600 Supplies and Materials	1,000	925	-7.5%
03-130-800 Education/Conferences	1,150	1,500	30.4%
Total Prevention	2,235	2,510	12.3%

Budget Detail FY 2006-2007

		FY 2006	FY 2007	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
Hazardous Materials				
03-140-300	Telephone	480	480	0.0%
03-140-500	Dues and Memberships	2,000	2,000	0.0%
03-140-600	Supplies and Materials	500	500	0.0%
03-140-700	Operational Equipment	2,000	2,250	12.5%
03-140-800	Education/Conferences	5,296	-	-100.0%
Total Hazardous Materials		10,276	5,230	-49.1%
Alarm Maintenance				
03-150-500	Dues and Memberships	40	40	0.0%
03-150-600	Supplies and Materials	2,200	4,502	104.6%
03-150-800	Education/Conferences	850	700	-17.6%
Total Alarm Maintenance		3,090	5,242	69.6%
Training				
03-160-500	Dues and Memberships	125	125	0.0%
03-160-600	Supplies and Materials	600	500	-16.7%
03-160-700	Operational Equipment	200	250	25.0%
03-160-800	Auto/Education/Conferences	3,100	4,250	37.1%
Total Training		4,025	5,125	27.3%
Main Station				
03-551-300	Telephone	420	384	-8.6%
03-551-410	Electricity	8,093	11,200	38.4%
03-551-411	Heat	11,523	13,020	13.0%
03-551-412	Water	460	607	32.0%
03-551-413	Sewer	975	975	0.0%
03-551-430	Building Repair and Maint	6,000	7,130	18.8%
03-551-490	Contracted Services	1,890	1,687	-10.7%
03-551-600	Supplies and Materials	2,700	2,912	7.9%
03-551-700	Building Eqpt and Renovations	950	9,550	905.3%
Total Main Station		33,011	47,465	43.8%
Etna Station				
03-560-410	Electricity	581	705	21.3%
03-560-411	Heat	2,088	2,418	15.8%
03-560-413	Sewer	100	100	0.0%
03-560-430	Building Repair and Maint	2,700	1,180	-56.3%
03-560-490	Contracted Services	300	300	0.0%
03-560-700	Building Eqpt and Renovations	-	1,250	-
Total Etna Station		5,769	5,953	3.2%
Fixed Costs				
03-620-400	Property/Liability Insurance	16,000	16,000	0.0%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
03-620-500 Unemployment Insurance	90	90	0.0%
03-640-210 Section 125 Benefits	249,384	294,332	18.0%
03-640-220 FICA	22,807	26,943	18.1%
03-640-230 Retirement	170,138	191,465	12.5%
03-640-260 Workers Compensation	30,507	26,284	-13.8%
03-640-291 Severance Pay	15,000	10,000	-33.3%
Total Fixed Costs	503,926	565,115	12.1%
Capital Costs			
03-720-742 Fire Apparatus and Vehicles	26,000	394,100	1415.8%
Total Capital Costs	26,000	394,100	1415.8%
Total Non-Personnel	1,350,741	1,945,353	44.0%
Activity Totals			
Administration	145,004	146,834	1.3%
Suppression	1,566,137	1,764,541	12.7%
Prevention	23,770	25,139	5.8%
Hazardous Materials	10,276	13,591	32.3%
Alarm Maintenance	3,090	5,242	69.6%
Training	4,025	9,322	131.6%
Main Station	33,011	47,465	43.8%
Etna Station	5,769	5,953	3.2%
Fixed Costs	503,926	565,114	12.1%
Capital Costs	26,000	394,100	1415.8%
Total Expenditures	2,321,008	2,977,301	28.3%
Net Expenditures	-	-	-
Ambulance			
<u>Revenues</u>			
06-093-310 Community Contributions	216,548	245,041	13.2%
06-093-320 Service Charges (Net of Uncollectibles)	243,158	285,950	17.6%
06-093-340 Special Services	2,500	2,500	0.0%
06-097-750 Transfer from Reserve	-	215,026	-
06-097-760 Fund Balance Used	-	10,000	-
Total Revenues	462,206	758,517	64.1%
<u>Expenditures</u>			
Personnel Costs			
06-110-100 Personnel Cost Allocation from Fire	310,494	365,861	17.8%
06-110-140 Overtime Salaries	3,000	7,982	166.1%
Total Personnel	313,494	373,843	19.3%
Administration			
06-110-300 Professional Services	500	500	0.0%

Budget Detail FY 2006-2007

		FY 2006	FY 2007	
		<u>Budget</u>	<u>Proposed</u>	<u>%Change</u>
06-110-400	Property Services	1,480	1,480	0.0%
06-110-600	Supplies and Materials	16,194	16,800	3.7%
06-110-700	Operational Equipment	9,375	11,135	18.8%
06-110-800	Auto/Education	4,005	10,198	154.6%
06-110-900	Charges to/from Other Departments	71,158	79,735	12.1%
06-110-960	Transfer to Capital Reserve Fund	39,500	44,000	11.4%
06-620-400	Property Liability Insurance	6,500	5,800	-10.8%
06-730-742	Reserve Purchases	-	215,026	-
Total Administration		148,712	384,674	158.7%
Total Non-Personnel		148,712	384,674	158.7%
Total Expenditures		462,206	758,517	64.1%
Net Expenditures		-	-	-
 <i>Water Reclamation Facility</i>				
<u>Revenues</u>				
05-092-210	Sewer Connections	53,950	56,650	5.0%
05-093-311	Sewer User Fees Leb/Rt 10	59,687	69,411	16.3%
05-093-315	Sewer User Fees Leb/Gile	208,872	232,045	11.1%
05-093-320	Sewer User Fees Hanover	1,071,038	1,162,615	8.6%
05-093-321	Rental Interest	-	1,000	-
05-093-330	Tipping Fees and Other	22,750	19,250	-15.4%
05-093-331	Industrial Pretreatment	2,000	2,000	0.0%
05-093-369	Sewer Projects Funded by Others	50,000	65,000	30.0%
05-094-410	NH DES State Aid Grant	193,780	140,017	-27.7%
05-097-750	Transfer from Reserve	68,000	57,300	-15.7%
05-097-760	Fund Balance Used	-	100,000	-
05-097-790	Miscellaneous Revenues	2,000	-	-100.0%
Total Revenues		1,732,077	1,905,288	10.0%
<u>Expenditures</u>				
Personnel Costs				
05-210-110	Full Time Services	450,495	607,565	34.9%
05-210-140	Overtime Services	35,736	31,094	-13.0%
Total Personnel		486,231	638,659	31.3%
Plant Operation				
05-210-300	Professional Services	373,585	377,373	1.0%
05-210-410	Utilities	129,288	164,188	27.0%
05-210-430	Repair and Maintenance	53,642	42,207	-21.3%
05-210-490	Property Services	22,172	22,480	1.4%
05-210-500	Dues and Memberships	925	1,175	27.0%
05-210-600	Supplies and Materials	91,975	95,066	3.4%
05-210-700	Operational Equipment	8,940	5,150	-42.4%

Budget Detail FY 2006-2007

	<u>FY 2006</u> <u>Budget</u>	<u>FY 2007</u> <u>Proposed</u>	<u>%Change</u>
05-210-800 Auto/Education	1,250	1,250	0.0%
05-210-901 Charge to Water Company	(468,142)	(589,280)	25.9%
05-210-905 Charges to/from Other Departments	330,463	340,918	3.2%
05-210-960 Transfer to Capital Reserve Fund	361,951	186,450	-48.5%
Total Plant Operation	906,049	646,977	-28.6%
Outside Projects			
05-424-700 Sewer Projects Funded by Others	50,000	65,000	30.0%
Total Outside Projects	50,000	65,000	30.0%
Fixed Costs			
05-610-980 Debt Service-Principal	95,000	245,000	157.9%
05-610-981 Debt Service-Interest	18,050	122,670	579.6%
05-620-400 Property/Liability Insurance	13,125	11,025	-16.0%
05-640-210 Section 125 Benefits	53,310	77,322	45.0%
05-640-220 FICA	22,322	19,699	-11.8%
05-640-230 Retirement	15,911	17,536	10.2%
05-640-260 Workers Compensation	4,079	4,100	0.5%
Total Fixed Costs	221,797	497,352	124.2%
Capital Costs			
05-720-740 Capital Reserve Equipment Purchases	68,000	57,300	-15.7%
Total Capital Costs	68,000	57,300	-15.7%
Total Non-Personnel	1,245,846	1,266,629	1.7%
Activity Totals			
Plant Operation	1,392,280	1,285,636	-7.7%
Outside Projects	50,000	65,000	30.0%
Fixed Costs	221,797	497,352	124.2%
Capital Costs	68,000	57,300	-15.7%
Total Expenditures	1,732,077	1,905,288	10.0%
Net Expenditures	-	-	-
Parking			
<u>Revenues</u>			
Enforcement, Peripheral Parking and Transportation			
07-093-310 Metered Parking	430,000	435,000	1.2%
07-093-311 Temporary Meter Rental	10,000	15,398	54.0%
07-093-320 Parking Fines	350,648	381,750	8.9%
07-093-330 Permit Parking	61,500	76,500	24.4%
07-097-750 Transfer from Reserve	61,551	15,844	-74.3%
07-097-760 Fund Balance Used	-	40,500	-
Enforcement and Other Revenue	913,699	964,992	5.6%

Budget Detail FY 2006-2007

		<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
		<u>Budget</u>	<u>Proposed</u>	
Parking Facility				
07-091-106	Tax Increment Financing District Tax	85,000	85,000	0.0%
07-093-309	Short Term Parking Fees	147,500	147,500	0.0%
07-093-331	Permit Parking	155,000	179,400	15.7%
07-093-352	7 Leb Street Deficit Parking Payment	103,020	121,200	17.6%
Parking Facility Revenue		490,520	533,100	8.7%
Total Revenues		1,404,219	1,498,092	6.7%
<u>Expenditures</u>				
Personnel Costs				
07-110-110	Enforcement-Full Time	158,825	171,694	8.1%
07-110-115	Enforcement-Part Time	3,731	3,044	-18.4%
07-110-125	Enforcement-Temp Super	500	500	0.0%
07-110-140	Enforcement-Overtime	4,000	4,000	0.0%
07-310-110	Facility-Full Time	65,623	67,926	3.5%
07-310-115	Facility-Part Time	24,929	25,611	2.7%
07-310-140	Facility-Overtime	5,500	5,500	0.0%
Total Personnel		263,108	278,275	5.8%
Enforcement				
07-110-300	Professional Services	2,530	29,126	1051.2%
07-110-430	Repair and Maintenance	4,080	6,732	65.0%
07-110-431	Computer Repair	2,000	1,000	-50.0%
07-110-440	Lot Rentals	48,201	25,751	-46.6%
07-110-490	Contracted Services	6,650	6,750	1.5%
07-110-500	Other Purchased Services	3,772	3,737	-0.9%
07-110-600	Supplies and Materials	17,984	21,372	18.8%
07-110-740	Operational Equipment	10,970	10,970	0.0%
07-110-800	Auto/Education	800	800	0.0%
07-110-905	Charges to/from Other Departments	254,667	282,219	10.8%
07-110-960	Transfer to Capital Reserve Fund	2,660	2,660	0.0%
Total Enforcement		354,314	391,117	10.4%
Peripheral Parking and Transportation				
07-210-490	Advance Transit Contracted Services	160,750	164,045	2.0%
Total Peripheral Parking/Transport		160,750	164,045	2.0%
Parking Facility				
07-310-300	Telephone	1,800	1,800	0.0%
07-310-410	Electricity and Water	18,320	24,500	33.7%
07-310-430	Repairs and Maintenance	26,570	48,200	81.4%
07-310-440	Rentals	41,208	48,480	17.6%
07-310-490	Property Services	15,751	25,976	64.9%

Budget Detail FY 2006-2007

	<u>FY 2006</u>	<u>FY 2007</u>	<u>%Change</u>
	<u>Budget</u>	<u>Proposed</u>	
07-310-500 Other Purchased Services	3,000	1,500	-50.0%
07-310-600 Supplies and Materials	4,476	8,128	81.6%
07-310-900 Charges from Other Depts	3,215	600	-81.3%
07-310-730 Facility Improvements	50,000	25,000	-50.0%
Total Parking Facility	164,340	184,184	12.1%
Unallocated Parking Fund Costs			
07-610-980 Debt Service-Principal	110,000	115,000	4.5%
07-610-981 Debt Service-Interest	215,568	211,168	-2.0%
07-620-400 Property/Liability Insurance	10,500	10,500	0.0%
07-640-210 Section 125 Benefits	82,133	86,582	5.4%
07-640-220 Social Security and Medicare	16,541	17,918	8.3%
07-640-230 NHRS Retirement Contribution	11,345	12,111	6.8%
07-640-260 Workers Compensation	3,620	3,847	6.3%
Total Unallocated Parking Fund Costs	449,707	457,126	1.6%
Capital Costs			
07-720-742 Reserve Purchases	-	15,844	-
07-720-741 Parking Lot Paving	12,000	7,500	-37.5%
Total Capital Costs	12,000	23,344	94.5%
Total Non-Personnel	1,141,111	1,219,816	6.9%
Activity Totals			
Enforcement	521,370	570,355	9.4%
Peripheral Parking and Transportation	160,750	164,045	2.0%
Parking Facility	260,392	283,222	8.8%
Fixed Costs	449,707	457,126	1.6%
Capital Costs	12,000	23,344	94.5%
Total Expenditures	1,404,219	1,498,092	6.7%
Net Expenditures	-	-	-
Downtown Business Service District			
<u>Revenues</u>			
15-091-105 Current Year Tax Levy	50,000	50,000	0.0%
Total Revenues	50,000	50,000	0.0%
<u>Expenditures</u>			
Administration			
15-110-390 Professional Services	50,000	50,000	0.0%
Total Administration	50,000	50,000	0.0%
Total Expenditures	50,000	50,000	0.0%
Net Expenditures	-	-	-
Special Revenue Funds Total Expenditures	5,969,510	7,189,199	20.4%
Special Revenue Funds Net	-	-	-

**Town of Hanover Statement of General Indebtedness FY 2005-06
(Projected Actuals) - Balances Due include Principal and Interest**

	Matures	Balance Due @ 7/1/2005	Projected FY2005-06 Debt Service Payments	Projected FY2005-06 Debt Incurred	Projected Balance Due @ 6/30/2006
General Fund					
1986 Police/Municipal Building Bond	7/15/2007	\$ 269,700	\$ (96,500)	\$ -	\$ 173,200
2001 Copier Lease - Police Department	12/1/2005	1,734	(1,734)	-	-
2002 Police Dispatch Console Bond	6/14/2012	121,839	(19,068)	-	102,771
2003 Vehicles for Water Company (*)	9/1/2005	4,795	(4,795)	-	-
2003 Digital Recorder for Emergency Dispatch	10/1/2007	8,780	(3,763)	-	5,017
2003 Community Center Bond	1/15/2023	1,933,124	(134,850)	-	1,798,274
2004 Networked Copier Lease - Town Hall	6/30/2007	7,464	(3,732)	-	3,732
2004 Networked Copier Lease - Howe Library	6/1/2006	1,980	(1,980)	-	-
2004 Police Mobile Radios	11/1/2005	5,143	(5,143)	-	-
2004 Dresden Note for HHS Property Option	1/15/2023	1,900,000	(100,000)	-	1,800,000
2005 Networked Copier Lease - Public Works	7/31/2007	3,846	(1,846)	-	2,000
2005 Financial Administration Software	1/15/2023	25,700	(6,425)	-	19,275
2006 Ntwk Copier Lease - Fire Department	8/31/2010	-	(1,950)	11,700	9,750
2006 Ntwk Copier Lease - Planning & Zoning	8/31/2010	-	(1,950)	11,700	9,750
2006 Ntwk Copier Lease - Police Department	12/31/2010	-	(1,320)	13,200	11,880
2006 Vehicles for Water Company (*)	2/24/2009	-	(19,170)	57,510	38,340
Total General Fund		\$ 4,284,105	\$ (404,226)	\$ 94,110	\$ 3,973,989
Waste Water Treatment Plant Fund					
1986 Treatment Plant Bond - (State Water Pollution Aid received to apply against debt service)	7/15/2007	317,490	(113,050)	-	204,440
Parking Fund					
1999 Parking Facility Bond	1/15/2029	7,843,434	(325,568)	-	7,517,866
Total All Funds		\$ 12,445,029	\$ (842,844)	\$ 94,110	\$ 11,696,295

Note (*): Vehicle leasing costs billed to Hanover Water Works Company.

Town of Hanover Special Fund Balances

Name of Fund	Balance @ 7/1/2004	Deposits	Withdrawals	Balance @ 6/30/2005
Conservation Commission Fund	\$ 393,775	\$ 23,039	\$ (140,637)	\$ 276,176
Disability Insurance Reserve Fund	35,148	-	-	35,148
Etna Fire Truck Fund	424	-	(106)	318
Fire Equipment Restoration Fund	299	-	-	299
Town Self-Insurance Reserve Fund	28,551	-	-	28,551
Total Special Funds	\$ 458,197	\$ 23,039	\$ (140,743)	\$ 340,492

Town of Hanover Trust Funds

	7/1/2004 Market Value Balance	Income	Realized and Unrealized Gain/(Loss)	Deposits	Withdrawals	6/30/2005 Market Value Balance
Common Trust Funds						
Cemeteries	\$ 109,467	\$ 2,369	\$ 5,542	\$ -	\$ (1,433)	\$ 115,945
Library	1,460	32	73	-	(19)	1,546
Poor	223	5	11	-	(3)	236
Schools	8,812	191	443	-	-	9,446
Subtotal Common Trust Funds	\$ 119,962	\$ 2,597	\$ 6,069	\$ -	\$ (1,455)	\$ 127,173
Capital Reserve Funds						
Ambulance Equipment	\$ 163,142	\$ 2,853	\$ -	\$ 39,132	\$ -	\$ 205,127
Bridge Replacement and Renovations	-	-	-	34,000	-	34,000
Dispatch Center Eqpt. and Renovations	10,000	175	-	10,000	-	20,175
Fire Department Vehicle and Equipment	434,727	7,602	-	98,500	(340,000)	200,829
Highway Construction and Mtce. Eqpt.	396,356	6,931	-	145,000	(224,609)	323,678
Howe Library Bldg Repair and Equipment	22,445	393	-	2,500	-	25,338
Parking Vehicles and Facility Improvements	274,857	4,807	-	2,660	-	282,324
Police Vehicles and Equipment	43,861	767	-	58,500	-	103,128
Property Revaluation	-	-	-	10,000	-	10,000
Road Construction and Improvements	92,822	538	-	-	(80,340)	13,020
Sewer Eqpt. and Facilities Improvements	1,253,049	21,913	-	200,000	(75,662)	1,399,300
Municipal Transportation Improvement Fund	100,425	1,659	-	35,460	(19,816)	117,728
Subtotal Capital Reserve Funds	\$ 2,791,684	\$ 47,638	\$ -	\$ 635,752	\$ (740,427)	\$ 2,734,647
Restricted Purpose Funds						
Bridgman Trust Fund (*)	\$ 1,104,582	\$ 28,439	\$ 53,384	\$ -	\$ (40,000)	\$ 1,146,405
Bruce Essay Prize (+)	1,449	31	73	-	(120)	1,433
Dagmar's Place	9,401	203	472	-	-	10,076
Educationally Handicapped (*)	165,026	2,874	-	-	-	167,900
Etna Library Expendable Trust	11,077	191	-	5,032	(4,353)	11,947
Fierro Fire Department Memorial	5,199	92	-	-	-	5,291
Fire Dept. Gift - Thermal Imaging Camera	328	6	-	-	-	334
George Ryder Post Veterans' Fund	148	3	-	-	-	151
Adelaide Hardy Trust for Etna Library	30,615	663	1,549	-	-	32,827
Jeremiah Ice Hockey (+)	5,591	113	283	-	(1,200)	4,787
Land & Capital Improvements Fund	275,704	3,365	-	13,150	(101,325)	190,894
R.W. Black Community & Sr. Ctr.	172	-	-	-	(172)	-
Rennie Nursing Service	29,487	521	-	-	-	30,008
Rueb Photography Prize(+)	9,791	212	492	-	(75)	10,420
Sawyer Trust	11,384	246	572	-	-	12,202
School Building Maintenance Fund (*)	60,923	1,037	-	-	(47,100)	14,860
Stockbridge Fund	17,907	577	-	-	(18,484)	-
Termination Benefits	81,283	1,434	-	-	-	82,717
Wicker Fdn. Cemetery Improvements	1,689	30	-	-	-	1,719
Subtotal Restricted Purpose Funds	\$ 1,821,756	\$ 40,037	\$ 56,825	\$ 18,182	\$ (212,829)	\$ 1,723,971
<i>*Hanover School District Funds, +Dresden School District Funds</i>						
Grand Total Trust Funds	\$ 4,733,402	\$ 90,272	\$ 62,894	\$ 653,934	\$ (954,711)	\$ 4,585,791

Town Treasurer

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 2005 submits the following summary report of receipts and disbursements, and cash and cash equivalents:

Operating Cash Balance at July 1, 2004	\$1,018,200
Plus: FY2004-05 Receipts from All Sources	\$38,656,882
Less: FY2004-05 Authorized Disbursements	<u><\$36,780,319></u>
Operating Cash Balance at June 30, 2005	<u>\$2,894,763</u>
Petty Cash Balance at June 30, 2005	<u>\$1,380</u>
Short-Term Investments (Sweep Account) Balance at June 30, 2005	<u>\$8,390,030</u>

Respectfully Submitted,

Michael J. Ahern

Michael J. Ahern, Treasurer

Hanover Finance Committee

Report on the FY 2006 – 2007 Town of Hanover Budget

At a public meeting held on March 21, 2006, the Hanover Finance Committee (HFC) voted unanimously to support the proposed Town of Hanover budget for the 2006-2007 fiscal year. In addition, the HFC voted unanimously to support the negotiated contract with the police and the negotiated contract with the firefighters. These are as represented in their respective warrant articles.

The Town of Hanover has in recent times maintained a budget with increases in the tax rate pegged to increases in the applicable consumer price index (CPI). This disciplined approach to budget management has been a very active process, involving foresight and priority setting. Over the years the citizens of Hanover have greatly benefited from this approach.

During the past year, events have occurred creating expenses that were unforeseeable. Consequently, the town is forced to make a decision to either increase taxes for the new, one-time expenses, or to pay for these expenses but not raise taxes by decreasing services.

The HFC agrees with the Selectboard's decision to fund the bulk of the expenses incurred due to storm damage over a two-year period, and to strive to maintain the town's services and reserve funds at a level that is fiscally prudent. This difficult decision is appropriate and demonstrates continued responsible management. The inevitable consequence of this decision is to increase the tax rates by a relatively high amount. However, as many of the issues that are pressuring the budget to increase are time-limited, it is reasonable to expect that all efforts will be made to reduce the tax rate in future years.

Regarding the separate issues of the two negotiated contracts, the HFC notes that these contracts are reasonable and appropriate, particularly when compared with the compensation packages offered by other, similarly sized municipalities in New Hampshire.

Respectfully submitted,

Kari Asmus, Thomas Blinkhorn, Peter Christie, John Hochreiter, Dick Podolec, Athos Rassias (Chair), Paul Sansone

March 24, 2006

Notes...

Chapter 3

Town Department Reports

Town of Hanover Employees

ADMINISTRATION

	Job Title	Date of Hire
Darlene Cook	Assistant Town Clerk and Tax Collector	3/11/2004
Patricia Coutermarsh	Accounting Coordinator	9/30/2003
Deborah Franklin	Human Resources Assistant	11/22/1982
Julia Griffin	Town Manager	8/1/1996
Sylvia Hill	Director of Town Clerk's Office/Tax Collector	9/16/2005
Penelope Hoisington	Executive Assistant	11/25/1996
Myra Johnson	Human Resources Director	2/13/2006
Gerald Macy	Computer Technician	10/1/2004
Elizabeth McClain	Director of Administrative Services	4/23/2001
Karen McCusker	Accounting Assistant	6/13/2005
Elizabeth Meade	Deputy Tax Collector	5/29/2000
Sue Romano	Financial & Information Analyst	5/23/1994
Michael Ryan	Director of Assessing	9/1/1998
Corey Stevens	MIS and Technology Director	8/16/1999

FIRE DEPARTMENT

	Job Title	Date of Hire
Larry Ackerman	Firefighter/EMT	10/8/1996
James Belanger	Firefighter/EMT Intermediate	6/17/1991
Roger Bradley	Fire Chief	10/9/1969
Christopher Broderick	Captain	1/17/1985
Michael Clark	Captain	1/6/1975
Jared Cook	Firefighter/EMT	9/13/2005
Christopher Doolan	Firefighter/EMT Intermediate	3/14/2004
Michael Gilbert	Captain	9/10/1998
David Goodrich	Firefighter/EMT Intermediate	7/9/1978
Michael Hanchett	Firefighter/Paramedic	5/8/1992
David Hautaniemi	Firefighter/EMT Intermediate	7/24/1987
Bertram Hennessy	Firefighter/Paramedic	3/13/1994
Michael Hinsley	Captain	8/13/1987
Jeremiah Linehan	Firefighter/EMT	1/2/2005
Richard Low	Firefighter/Paramedic	2/26/1998
Robert Mousley	Firefighter/EMT Intermediate	2/25/2003
Judith Stevens	Administrative Assistant	1/2/1994
Jeremy Thibeault	Firefighter/Paramedic	3/16/2003

LIBRARIES

	Job Title	Date of Hire
Mark Alloway	Monitor	11/4/2002
Gary Barton	Children's Library Assistant	7/5/2005
Charlotte Bernini	Library Assistant/Reference Assistant	1/1/1984
Helen Bircher	Page	4/19/1999
Joanne Blais	Public Services Librarian	4/10/2000

Town of Hanover Employees Cont'd...

LIBRARIES...cont'd	Job Title	Date of Hire
Molly Blight	Circulation Assistant	6/27/2005
Jan Chapman	Circulation Assistant	1/14/1998
Christine Eickelman	Circulation Assistant II	6/5/2000
Mary Gould	Public Services Librarian	11/9/1981
Janice Grady	Office and Facility Manager	6/27/1988
Mary Hardy	Senior Public Services Librarian	1/8/1987
Sylvia Jaccaud	Page	3/4/1997
Ellen Lynch	Assistant Director	9/14/1992
Geraldine North	Circulation Assistant II, Etna Library	11/17/2000
Marlene McGonigle	Director	5/16/1994
Barbara Prince	Librarian, Etna Library	3/3/2000
Denise Reitsma	Children's Librarian	9/8/1998
Joan Ridgeway	Circulation Assistant I	8/25/1993
Mary Ryan	Technical Services Assistant	7/22/1996
Ann Schofield	Library Assistant II	4/6/1984
Victoria Simonds	Page	9/7/2004
Pamela Smith	Head of Technical Services/Systems Manager	1/10/1994
Amelia Talbert	Circulation Assistant II	9/21/1994
Cynthia Taylor	Circulation Assistant I	6/30/2003
Eric Ticehurst	Page II	4/1/2000
Lucinda Varnum	Library Assistant I	4/2/1987
Doreen Williams	Page	8/18/1989
PARKS & RECREATION		
	Job Title	Date of Hire
Deborah O'Byrne	After School Program Director	7/11/2005
Sherry Colfer	RWB Community Center Facility Manager	8/16/2005
Joshua McKinley	Maintenance Worker	2/15/2005
Henry Tenney	Director of Parks and Recreation	7/8/1974
Jeanne Vieten	Community Center Program Assistant	8/18/2003
PLANNING & ZONING		
	Job Title	Date of Hire
Jeffrey Andrews	Assistant Building Inspector	2/14/2006
Ryan Borkowski	Building Inspector	2/22/1999
Judith Brotman	Zoning Administrator	10/1/1998
Jonathan Edwards	Director of Planning and Zoning	8/31/1998
Peter Ramus	Electrical Inspector	8/17/2004
Beth Rivard	Administrative Assistant	4/7/1999
Victoria Smith	Senior Planner	4/5/1999

Town of Hanover Employees Cont'd...

POLICE DEPARTMENT	Job Title	Date of Hire
Jeffrey Ballard	Police Officer	6/18/2001
Eric Bates	Detective	2/23/1998
PeggySue Blair	Administrative Clerk	8/26/2002
Matthew Bunten	Police Officer	9/7/2004
Lisa Camarra	Communications Officer	11/18/1991
Mark Caruso	Parking Control Officer	10/26/1987
Bernard Cummings	Communications Officer	8/2/2005
Michael Evans	Lieutenant	4/15/1991
Jeffrey Fleury	Police Officer	10/13/1994
Nicholas Giaccone	Police Chief	8/20/1973
Daniel Gillis	Sergeant	8/28/1995
Timothy Goodwin	Communications Officer	2/17/2000
E. Douglas Hackett	Communications Coordinator	7/22/1999
John Kapusta	Police Officer	11/13/1988
Shannon Kuehlwein	Police Officer	4/7/1998
David Luther	Sergeant	8/20/1990
Scott McDonald	Parking Facility Cashier	10/5/2000
Christopher McEwen	Parking Control Officer	12/8/1992
Francis Moran	Captain	5/30/1988
Patrick O'Neill	Lieutenant	1/4/1988
Alan Patterson	Police Officer	3/19/2001
Richard Paulsen	Police Officer	4/29/2002
Marisela Platt	Parking Control/Facility Technician	10/5/2000
Elizabeth Rathburn	Administrative Secretary	9/4/2002
Steven Read	Police Officer	6/13/1990
Bradford Sargent	Sergeant	5/8/2000
David Saturley	Communications Officer	2/15/1998
Rolf Schemmel	Police Officer	7/8/2002
Steven Schlosser	Police Officer	12/31/1999
Sheryl Tallman	Records Coordinator	4/28/1997
Matthew Ufford	Police Officer	3/13/2006
Randy Wagoner	Communications Officer	6/24/1994
PUBLIC WORKS	Job Title	Date of Hire
Neal Augustyn	Custodian	1/9/2006
Francis Austin	Facilities and Fleet Manager	5/4/1992
Seth Bean	Water & Wastewater Treatment Assistant	8/13/2001
Mark Bean	Stockroom Clerk/Mechanic Assistant	2/13/2006
Christopher Berry	Equipment Operator/Highway Maint. Worker	3/17/2003

Town of Hanover Employees Cont'd...

PUBLIC WORKS...cont'd	Job Title	Date of Hire
Sam Blanchard	Equipment Operator/Highway Maint. Worker Sewer Maintenance & Construction Crew	4/24/1996
Leonard Bolduc	Supervisor	7/11/1986
Charles Bowdoin	Equipment Operator/Highway Maint. Worker	8/3/1970
Todd Bragg	Senior Mechanic	7/4/1988
Michael Chase	Operations Manager	5/2/1983
Donald Daniels	Equipment Operator/Highway Maint. Worker	8/26/2002
Roger Darisse	Equipment Operator/Highway Maint. Worker	8/13/2003
Moses Delphia	Light Equipment Operator	1/26/2004
William Desch	Urban Forester/Grounds Superintendent	1/1/1990
Steven Driscoll	Building Maintenance Technician	3/7/2005
John Dumas	Asst. Water and Wastewater Superintendent	9/21/1998
Rodney Forward	Operations Supervisor	7/21/1986
Donald Foster	Fleet Foreman	5/11/1998
Michael Grady	Water Distribution Worker	1/5/2005
Bernard Hazlett	Water Distribution Worker	9/16/1982
Robert Henry	Heavy Equipment Operator	1/26/2004
Terry Jillson	Administrative Assistant	7/1/2000
Peter Kulbacki	Director of Public Works	12/22/1997
Brett Ladd	Water & Wastewater Treatment Technician	9/21/2000
John LaHaye	Equipment Operator/Highway Maint. Worker	1/27/1997
Ronald Langdon	Laboratory Technician	12/1/1999
Adam Langley	Custodian	1/3/2006
Susan Love	Inventory Control/Data Entry Clerk	7/17/2000
Randall MacDonald	Equipment Operator/Highway Maint. Worker	3/3/1997
Kevin MacLean	Water and Wastewater Superintendent	8/18/2003
James Messier	Equipment Operator/Highway Maint. Worker	8/14/2003
Steven Perry	Equipment Operator/Highway Maint. Worker	5/29/2002
Wayne Piekarski	Head Custodian	1/17/2006
Peter Read	Grounds Crew Leader	9/22/2003
Dennis Smith	Water and Wastewater Treatment Technician	5/9/2000
Betsy Smith	Administrative Assistant	5/2/1988
Brian Smith	Arborist	12/1/2003
Roland Stone	Water Distribution Supervisor	7/1/2000
Raymond Swift	Sewer Maintenance & Construction Worker	6/15/1987
William Tourville	Equipment Operator/Highway Maint. Worker	9/17/1984
Matthew Walker	Water Distribution Assistant Supervisor	7/17/2000
Donald Ware	Utility Engineer	11/13/2000

Administrative Services Department

The Administrative Services Department consists of the Accounting Office and Management Information Systems. With a combined staff of four full-time employees and one part-time employee, this department is responsible for all the financial reporting, financial transaction processing, and Information Technology support functions for the Town.

Accounting Office: The three-person accounting team handles the Accounts Payable, Payroll, Accounts Receivable, Cash Receipts and other general accounting and financial reporting duties for the Town. In addition, the Department provides staff support to the Trustees of Trust Funds and the Finance Committee, and coordinates the Town's risk management program.

The staff includes Betsy McClain, Director of Administrative Services, Pat Coutermarsh, Accounting Coordinator, and Karen McCusker, Accounting Assistant.

Management Information Systems: The Management Information Systems (MIS) Department is staffed by its Director, Corey Stevens, and part-time Information Technology Assistant, Gerry Macy. MIS assists departments in selecting, implementing, and utilizing software solutions to improve government services. The MIS Department oversees the Town's wide area network and a standardized hardware replacement schedule, managing standard desktop components over a 4-year useful life.

Assessing Department Report

The Assessing Department is responsible for maintaining the Town's property assessment records and providing the taxpayers of Hanover with a cost effective property tax system that is both fair and equitable. Information on the assessment of property, the abatement process, and exemptions is available on the Town's website at www.hanovernh.org or at the Assessing Office on the first floor of Town Hall.

Local real estate market: The local real estate market continues to be strong, and appreciation is a factor in the market. Demand for residential homes, condominiums and vacant developable land is high, and sale prices have increased accordingly. The commercial, institutional, and industrial market is healthy and continues to show steady, but slower growth.

Average assessment: The Town's equalization rate for tax year 2005 is 75.7 % — which means the average assessment in Hanover is at 75.7% of market value as of April 1, 2005. The equalization rate for tax year 2004 was 81.9%; the difference between the two years is attributed to appreciation in the real estate market.

Property revaluation program: By state law, providing that the Selectboard does not choose to do it sooner, the next revaluation program is scheduled for Tax Year 2008. It will be completed primarily by the Assessing staff with help from a contract employee/data collector, and it will cost approximately one quarter of what it would be if the town contracted with a private company. The first phase of the program, property inspections, is scheduled to begin in the spring of 2006. It is extremely important that the Town take the steps required to maintain and improve the accuracy of the current property data. Fair and equitable assessments are the goal of

any revaluation program and cannot be accomplished without accurate and timely property inspection data.

Tax Year 2005 Summary of Assessments

Land		
Current Use (19,453 Acres)	\$	1,885,300
Conservation Restriction		2,900
Residential		401,592,600
Commercial/Industrial		<u>67,553,900</u>
Total Taxable Land	\$	471,034,700
Buildings		
Residential	\$	769,141,800
Commercial/Industrial		<u>183,891,000</u>
Total Taxable Buildings	\$	953,032,800
Public Utilities		
Water	\$	10,688,300
Electric		<u>9,454,600</u>
Total Taxable Public Utilities	\$	<u>20,142,900</u>
Total		<u>\$ 1,444,210,400</u>

Staff: Michael J. Ryan, Director of Assessing; Sue Romano, Financial & Information Analyst.

Etna Library

The Hanover Town Library, commonly referred to as Etna Library, celebrated its one hundredth birthday through a year of celebratory events from Fall 2004 through Summer 2005. Centennial activities were planned and carried out by Etna Library's Centennial Committee members: Chris Bentivoglio, Paula Berg, Rhonda Siegel and Beth Vesley-Gross. The committee, with assistance from Laura Scanlan Beliveau, spent many hours of work over two years to prepare a full range of Centennial events. The committee produced a Town of Hanover Calendar celebrating the library's one hundred years, a commemorative painting by Brian Walsh, a Hanover Town Library Logo by Yusun Kwon, bookmarks by Mimi Murray-Eastman, an extended Mud Season Reading Program with visits from local authors, and a fund-raising Thanksgiving pie sale that promises to become an annual event. The centennial celebration culminated in a Centennial Birthday Party in September 2005.

The committee is continuing Etna Library's Centennial Celebration through several ongoing activities. The public is invited to visit anytime during library hours for a treasure hunt that highlights the Hanover Town Library building as a historic landmark. A slide presentation on the public computer includes the library's initial location over "Charlie's Store", the library blueprint drawn by Robert Fletcher and portraits of early librarians. A traveling exhibit of the history of the Hanover Town Library is being displayed in locations around the Upper Valley.

In its centennial year, the library has continued to follow the goals of its mission statement: “The Hanover Town Library will be an active presence in the village, providing its services to the community in a personal manner while preserving its historic building.” The collection of 7,970 items includes materials for adults, young adults, and children. In addition, a rotating collection of videos and recorded books is provided through the library’s participation in the Librarians of the Upper Valley Cooperative. A public computer provides Internet access to patrons.

All of the library’s materials are included on KnowHowe, the online catalog of the Howe Library. A courier service allows patrons to place a reserve on an item at either Howe or Etna Library and to choose where they would like to pick it up. This year, the Etna Library has added a home delivery service staffed by volunteers. The library provides delivery of books and other materials to those who are permanently or temporarily unable to get to the library.

The Etna Library has increased its hours so that it is open earlier on two mornings and later on Friday afternoon. New library hours are Monday from 2 to 7, Tuesday from 9 to 2, Thursday from 2 to 7, Friday from 9 to 4 and Saturday from 10 to noon.

Directions, library hours and programs at the Etna Library are publicized on its webpage (www.hanovernh.org/etnalibrary). Adult library programs include a monthly book group that reads a variety of classic and contemporary books. In keeping with the centennial celebration, the annual Mud Season Reading Program included a number of local author programs. The library was visited by Sidney Finkelstein (*Why Smart Executives Fail and What You Can Learn From Their Mistakes*), Becky Kohn (*The Gilded Chamber: A Novel of Queen Esther*), Audrey McCollum (*The Chronically Ill Child, Trauma of Moving, Two Women, Two Worlds: Friendship Swept by Winds of Change*), Peter Krass (*Carnegie and Blood & Whiskey: The Life and Times of Jack Daniel*), Lori Berkencamp (*Baffled Parents Guides, Fern House: A Year in an Artist’s Garden, Great Civil War Crafts You Can Build Yourself*) and Scott Brown (*How To Negotiate With Your Kids Even When You Think You Shouldn’t*).

Two weekly programs for young children are held at the Etna Library. Children under three years are introduced to books, rhymes and crafts in *Hands on Books* on Fridays at 9:30. Children from three to six years old participate in *Stories and Art* on Tuesdays at 10:30. Additional programs for children of all ages included a Valentines and Halloween crafts parties.

During the summer of 2005, Etna Library presented a series of Community Picnics for patrons of all ages. The season began with the annual Community Picnic/Book Sale. Additional picnics included programs by farmer and crafter Lise Richardson, author Willem Lange, blacksmith-artist Ron Farr, author Sarah Masters Buckey and firefighter Tim Bent. In addition, *Stories and Art for the Whole Family*, a program of books and crafts, was presented weekly throughout the summer.

The Hanover Town Library thanks Janet Block, Jane Buskey and Patricia Clinton for the opportunity to display their beautiful quilts. The library is privileged to be able to share their beautiful work with the community.

The library is fortunate to receive ongoing support from a dedicated group of volunteers. Volunteers continue to staff the library on Saturday mornings. They run the Mud Season Reading Program, the annual June book sale and the summer community picnic series. In addition, the Etna Library volunteers, in conjunction with the Etna Ladies Aid, are responsible

for the very successful annual Thanksgiving Pic Sale. Particularly exciting were the contributions to the library's centennial made by children and young adults. Their efforts produced the Etna Library Quest as well as activities that highlighted the library at its centennial birthday party. Their creative talents contributed greatly to the Hanover Town Library's celebration of its one hundredth birthday.

**Hanover Town Library
Performance Indicators**

	<u>FY 2001</u>	<u>FY 2002</u>	<u>FY 2003</u>	<u>FY 2004</u>	<u>FY 2005</u>
Total Circulation	6,246	6,295	7,369	8,920	10,114
Adult Circulation	2,484	2,892	3,161	3,987	4,869
Juvenile Circulation	3,762	3,403	4,208	4,658	5,242
Patron Visits	2,595	3,244	3,998	4,729	4,574
Adults	1,492	1,891	2,341	2,838	2,907
Children	1,103	1,399	1,657	1,891	1,667
Library Programs	68	101	112	114	118
Program Attendance	709	1,098	1,526	1,985	1,487
Volunteer Hours	110	117	121	187	128
<hr/>					
Registered Patrons	177	196	217	234	256
Hours Open Weekly	20	20	20	20	20

Library Hours: 24 per week

Monday - 2:00 to 7:00; Tuesday - 9:00 to 2:00; Thursday - 2:00 to 7:00; Friday - 9:00 to 4:00; Saturday - 10:00 to noon. Closed Wednesdays and Sundays.

Staff: Barbara Prince, Librarian; Mary King, Library Assistant.

Fire Department

Mission Statement

The mission of the Hanover Fire Department is to protect life, property and the environment, and to reduce pain and suffering encountered through fire, medical and environmental emergencies by providing education, prevention, suppression and medical services to the citizens and visitors of our community in a professional and fiscally responsible manner.

We participated in several meetings of the Mid Western Hazardous Materials Response Team. The geographic coverage area is Lyme to the north, Sunapee to the south and Canaan to the east. When the team becomes fully operational, they will respond to hazardous materials incidents to support the local responders in mitigating the incident.

The Insurance Services Office (ISO), an independent organization serving the insurance industry, conducted a survey of Hanover during the summer of 2005. The purpose of the survey was to evaluate the municipal fire protection that we provide. Insurance companies use the ISO classification to guide them in setting fire insurance premiums.

The major deficiency challenging us was our responding to fire calls with too few people. For maximum credit in the category of response personnel, we need to respond with a minimum of four trained firefighters. To address this deficiency, we applied for and received a \$400,000 federal grant known as the Staffing for Adequate Fire and Emergency Response (SAFER) grant. The SAFER grant is a five-year program with a decreasing federal contribution and an increasing local contribution. The SAFER grant will enable us to hire four firefighter/EMTs which will increase the scheduled on-duty personnel from four to five.

The year long project of updating the town-wide emergency plan was recently completed.

Fire Department personnel have been working on the Town's Emergency Management Committee to focus on a plan for the possibility of an Avian influenza pandemic (bird flu). The planning is ongoing, with input and guidance from the State of New Hampshire Department of Public Health and the New Hampshire Bureau of Emergency Management.

In the 2006-2007 budget, we anticipate purchasing a replacement aerial ladder truck. The current ladder truck was purchased in 1978. The plan is to fund one-half of the cost from the Equipment Reserve Account, and one-half from a lease agreement.

The Emergency Medical Service Division of the Fire Department continues to stay active, providing service to the residents and visitors of Hanover and Lyme, New Hampshire and Norwich, Vermont.

The Call, or Volunteer Force, continues to be a vital part of our organization. The members dedicate many hours each year for training and responses at all times of the day and night. We are always looking for new people who are interested and able to dedicate time and talent to our mission.

Fire Services

	<u>FY'04</u>	<u>FY'05</u>	<u>FY'06-YTD</u>
Structure Fires	21	28	21
Vehicle Fires	2	2	1
Brush Fires	3	1	0
Trash/Dumpster	3	3	0
Spills or Leaks	11	16	12
Electrical Problems	47	30	5
Water Evacuations	11	25	10
Smoke Removal	11	5	2
Smoke Odor	19	18	14
Malicious False Alarms	16	9	0
Mutual Aid Provided	23	30	28
Alarm Malfunctions	93	101	72
Unintentional Alarms	195	214	127
Other*	<u>256</u>	<u>195</u>	<u>104</u>
Total	<u>711</u>	<u>677</u>	<u>396</u>

*Includes: Salvage, Police Assistance, Steam Leaks, Elevator Malfunctions, Service Calls, Rescue Calls, Extrication

Emergency Medical Services

	<u>FY'04</u>	<u>FY'05</u>	<u>FY'06-YTD</u>
Private	352	380	259
Lyme	55	59	45
Norwich	83	90	54
Kendal	35	38	24
Dartmouth	104	112	50
Wheelock/Terrace	62	67	22
Non-Transport	<u>264</u>	<u>285</u>	<u>134</u>
Total	<u>955</u>	<u>1,030</u>	<u>588</u>

Department Staff: Full-time: 18 Part-time: 1 Call Members: 15

Full-time: Roger Bradley, Fire Chief; Christopher Broderick, Michael Clark, Michael Gilbert and Michael Hinsley, Fire Captains; Judy Stevens, Administrative Assistant; Larry Ackerman, James Belanger, Jared Cook, Christopher Doolan, David Goodrich, David Hautaniemi, Jeremiah Linehan, Robert Mousley, Firefighter/EMTs; Michael Hanchett, Bertram Hennessy, Richard Low, Jeremy Thibeault, Firefighter/Paramedics.

Part-time: Jeryl Frankenfield, Fire Prevention Inspector

Call: Richard Baughman, Julie Bean, Warren Belding, Timothy Bent, Hugh Brannen, Glenn Elder, Alan Fullington, John Hochreiter, Karen Jacobi, Shannon Kuehlwein, Kevin LaHaye, Kenneth Lee, David Lemere, David Pelton, Kenneth Pelton.

Howe Library

Howe Library: Marlene McGonigle, Director

I hope you have all had the opportunity to share the excitement of the “new” Howe Library. It is all we dreamed about and much more. We revel in the light and openness of the public areas and delight in the way users flow through the building.

The Children’s Area, designed to be an important part of the building, is teeming with parents, caregivers and little ones. Programs are so popular we have already added more. The Teen Area is packed full (25–40) after school. Collections now have space to be displayed and increased. The Ledyard Gallery continues to be a wonderful venue for local artists to display their work and enjoy sharing it with others at a reception in the same area. The café is proving to be a welcome spot for all ages who wish to have a snack, buy a book, or check email. The staff has lovely office space and an attractive lounge. The meeting rooms are refurbished and busier than ever. All involved hoped for a “WOW” response which is just what is being heard!

The building is the result of many, many people including the Capital Campaign Committee and Construction Committee who enabled this treasure to be given to the community as a gift from the Trustees. A special thanks to Joan (Posey) Fowler, Dick Winters, Ralph Manuel, Jane Kitchel

McLaughlin, Steve Marion, Mado Macdonald, Gerrit Zwart, Rick Nothnagel and Jere Nelson. We thank the entire community for generously opening their hearts to the opportunity to support this project.

I give my sincere thanks to our patient users during the construction process. It has been noisy, dirty, cold/hot to the extreme. Collections moved no less than ten times (ask the volunteers!). We were fortunate to close for only a few days, but any closures are inconvenient to users. We appreciate the public's understanding and patience.

As the director of this special library, I am honored to have been with Howe during this important part of its history. My hope is that this building will serve the community well for many, many years and for future generations.

Youth Services: Denise Reitsma

Teens and children of all ages, along with their parents, grandparents, teachers, and the Youth Services staff are appreciative of the wonderful new space we have. The design works well – teens and children can feel comfortable in their own space – separate, but still part of the library. It has been exciting to see the teen room well-used, especially after school, and families enjoying the collection, program room, and the new aquarium in the children's room.

Youth Services staff has increased hours and we can now fully staff our information desk as well as offer more programs. We present 6 story times every week and have regular after school programs for elementary students. We have offered several special programs over the year in conjunction with the Hood Museum and the Hanover Recreation Department.

We are working on expanding the teen collection now that we have the space. In the future we will be adding new programs for all ages, particularly for middle schoolers.

Technical Services: Pamela Smith

The Technical Services Department has been closely involved with planning for the new building. Working with the MIS department we have planned for the technology expansion and the communications wiring in the new building. Technical Services has been operating temporarily in the Murray Room since construction began last April. We added over 5,000 new items to the Howe and Etna collections this past year. Technical Services also performed a major upgrade to our Millennium system which added a number of significant enhancements.

Adult Information Services and Collections: Mary Hardy

Here is a big, heartfelt thank you to the many wonderful volunteers, staff and other Town employees who worked many long hours to move our book and audio-visual collections to their new locations in our beautiful new library. Everything is now in its proper place and people are getting used to finding fiction on the first floor, nonfiction in the new lower level and DVDs, audio books and music in the new loft area.

Books on a variety of themes are now featured in "Top Shelf Suggestions", a series of displays that are located just opposite the circulation desk.

Book Letters is a new service for our readers of all ages. They are found on our web page (www.thehowe.org) where people may also sign up to receive them in their email.

Circulation: Kristina Burnett

Our new circulation area is spacious, beautiful, and functional - a tribute to the staff who designed it with much enthusiasm and care. We now have room for the dozens of books we keep on the holds shelf for patrons. We have four full computer work stations, including a station designed for children and people with mobility handicaps. We have a workable paging area and adequate staff work space behind the circulation desk. We also have a new self check out station.

We knew going into this year that circulation numbers would suffer, but we haven't done too badly. Now that we are fully functional and parking is again available, we look forward to a steady increase in circulation and general use of this wonderful institution.

Public Relations/Programs: Ellen Lynch

During the construction, programs were held in the library's periodical room, the RW Black Community Center and at Kendal. In the fall of 2005, programs were resumed in Howe's meeting rooms following the completion of the renovation and expansion project. In May a new monthly e-mail events calendar and newsletter was initiated.

Talks by local authors included Christopher Wren, Ben Kilham, King Arthur Flour's B.J. Hamel, Mary Childers, Cyndy Bittinger, Peter Whybrow, and Henry Homeyer. Poet, novelist and biographer, Jay Parini read from his latest book of poetry at a program jointly sponsored by Kendal at Hanover.

Telling Their Stories: New Hampshire Holocaust Survivors Speak Out, a film and discussion attracted a large audience. *Rural Studios*, a documentary film and discussion, drew an audience interested in sustainable architecture and low cost housing.

Book discussions included *The Non-Fiction Novel and the Fiction of History*, *Contemporary New England Voices* and a new series initiated by Howe and funded by the NH Humanities Council titled *Against All Odds: Survival of the Human Spirit* with humanities scholar Suzanne Brown of Dartmouth.

Volunteers Nita Choukas and Joan Snell organized the play reading series. Bruce Posner's *Ciné Salon* film series presented unusual and rare films including a premier showing of the DVD collection: *Unseen Cinema: Early American Avant-Garde Film 1894-1941*. This DVD collection received a rave review from Dave Kehr, *NY Times* film critic.

The monthly art exhibits resumed in the fall in the beautiful new Ledyard Gallery with an outstanding show highlighting a representative sampling of the many artists who had exhibited at Howe in the past.

Howe Library Performance Indicators: Fiscal Years 2003 – 2005

	<u>2002 - 03</u>	<u>2003 - 04</u>	<u>2004 - 05</u>
Holdings	75,565	70,768	71,321
Circulation	233,520	246,396	233,260
Checked out	206,174	215,440	208,810
In house use, est.	27,346	30,956	24,450
Adult	122,426	125,847	118,334
Teen			4,813*
Children	83,748	89,593	85,663
Per cap inc. Dartmouth	19	20	19
Per staff member	16,234	16,964	16,364
Holds/reserves placed	8,191	9,214	9,288
Registered patrons	6,888	6,424	6,857
Resident patrons	5,258	4,936	5,460
Days open	335	337	332
Hours open, weekly av.	56	56	56
Attendance, estimated	217,750	202,200	149,400
Reference questions	8,996	8,924	8,412
Interlibrary loan transactions	2,701	3,243	3,103
Library sponsored programs	298	275	350
Attendance/library programs	7,327	7,263	6,326
Public meeting room usage	536	369	0
Total meeting room usage	1,017	676	0
Volunteer hours	2,275	2,134	1,717
Electronic database usage	8,060	12,462	13,840
Public Catalog searches	112,420	191,406	391,645
Howe Website-pages accessed	118,121	138,870	146,361
Public computer use-in-house	25,428	36,660	34,630

*New statistic, not included in Children's circulation number

Note: Library under construction the entire year; no meeting rooms and limited access to collections.

Hours: 56 per week

Monday – Thursday 10:00 – 8:00

Friday noon – 6:00

Saturday 10:00 – 5:00

Sunday 1:00 – 5:00 (Closed on Sunday in the Summer)

Human Resources Department

The objectives of the Human Resources Department are to promote the morale and well being of Town employees and to insure equitable personnel management. This report identifies our efforts to meet those objectives over the past year.

Recruitment and Staffing: The Town of Hanover is widely recognized as a great place to work. One illustration of that fact is that we processed 419 employment applications for 23 vacant positions, including nine newly created positions, over the year. The Recreation Department added an After-School Program Coordinator and a Facilities Manager. The Public Works Department discontinued outsourcing custodial duties and hired a Head Custodian and

two Custodians.

One of the positions that needed to be filled was that of Human Resources Director. After eight years of commuting from Concord, Barry Cox secured a position with The Local Government Center in Concord. His last day of employment with the Town was November 17th.

Through an extensive search and interview process, Myra Johnson from Grafton, NH, was hired.

Labor Relations: The Town has three collective bargaining units. Employees of the Public Works Department are represented by the American Federation of State, County, and Municipal Employees (AFSCME), the Police Department by the International Brotherhood of Police Officers (IBPO), and the Fire Department by the International Association of Fire Fighters (IAFF). A new collective bargaining agreement with AFSCME was endorsed effective July 1, 2005. We continued to work on successor agreements with the IAFF and the IBPO to be effective in May of 2006. All Town employees, union and non-union, participate in precisely the same flexible benefits package, including health insurance, dental insurance, short and long term disability, life insurance, medical and dependent care reimbursement accounts, and supplemental insurance. Other benefits such as vacation, sick, and personal leave are uniform for all employees throughout the Town.

Health and Safety: The Joint Loss Management Committee (JLMC) meets every other month to review Workers' Compensation claims and promote health and wellness programs for Town employees. David Saturley and Bert Hennessey continue to serve as co-chairs. Debbi Franklin provides continuity as Secretary and as the organizer and promoter of JLMC sponsored events. The JLMC was composed of the following representatives in 2005:

Employer Representatives

Kristina Burnett, Circulation Supervisor, Howe Library
Don Foster, Fleet Foreman, Public Works
Barry Cox, Human Resources Director, Administration
Terry Jillson, Administrative Assistant, Water Department
Deb O'Byrne, After School Program Coordinator, Parks & Recreation Department
Donald Ware, Utility Engineer, Public Works Department

Employee Representatives

Debbi Franklin, Human Resources Assistant, Administration; Secretary
Bert Hennessey, Certified Firefighter/Ambulance Attendant, Fire Department; Co-Chair
Brett Ladd, Wastewater Treatment Technician, Public Works Department
Randy MacDonald, Equipment Operator/Highway Maintenance Worker, Public Works
Elizabeth Meade, Deputy Tax Collector/Assistant Town Clerk, Administration
David Saturley, Communications Officer, Police Department; Co-Chair

Training Programs: On-going training helps ensure that our employees maintain the knowledge base and skills required to perform their jobs efficiently. Employees from various departments attended educational workshops and training sessions. These included; Public Sector Labor and Employment Law; Family and Medical Leave Act Seminar, The Governor's Coalition on Domestic and Sexual Violence; Grader Operation; Developing a Light Duty Policy; and several Benefits Administrator workshops provided by The Local Government Center.

Administrative Assistants Group: Debbi Franklin organized this group two years ago with representatives from each Department. The group meets on an ad hoc basis to discuss various issues such as payroll procedures, educational opportunities, and computer program problems. This kind of networking provides mutual support and improves the efficiency of our operations.

Newsletter: The "Town Times" is a bimonthly employee newsletter published by Debbi Franklin with contributions from other employees. It contains articles on Town programs, scheduled events, personnel news, and even classified ads. We believe that it has improved our communication and cultivated our connection to one another as employees.

Charitable Activities: We are proud that our employees support a variety of charitable activities that improve the quality of life in Hanover and the Upper Valley. Last year, 27 employees contributed \$6,152 to the Upper Valley United Way.

Twenty-two employees participated in Lee National Denim Day contributing \$110 to the Susan G. Komen Breast Cancer Foundation.

At Christmas time, our employees also participated in the gift program for LISTEN, by "adopting" two families in need and filling their wish lists.

Staff: Myra Johnson, Director and Debbi Franklin, Assistant

Parks and Recreation

Facilities: The Parks and Recreation Department is located in the Richard W. Black Recreation and Senior Center at 48 Lebanon Street. The RW Black Center (RWBC), which is fully handicapped accessible, is open to the public Monday through Friday 9 am through 6 pm and Saturdays 10 am – 6 pm. At other times the building may be accessed by reservation which may be made through the Facility Manager by calling 643-5315 extension 105.

The RWBC is a 22,000 square foot; two story building, with a full basement. The first floor houses the Facility Manager's office, the Reception desk, the "Teen Lounge", the Director's Office and the Multi-Purpose Room and Kitchen. The Multi-Purpose Room offers an athletic-style gym with half court basketball and when combined with the Dining Room can be used for large functions. The Multi-Purpose Room also has a drop down theater projection screen and sound system. The rear portion of the first floor is designated as the Senior Center which offers an attractively designed living room/kitchen facility, a health screening area and crafts center. The Senior Center Coordinator's office is also in the Senior Center.

The second floor of the RWBC offers Conference and Activity Rooms which can accommodate between 12 and 50. The Assistant Director and the H.O.S.T. Program Director both have offices on the second floor. The Center is well equipped with tables, chairs, electronic equipment, presentation materials including the birthday party favorite, the blow-up Bouncy House.

Programs: The RW Black Center offers a variety of age specific programming for tots through adults. They include Super Playhouse, Romp 'N Stomp, knitting, French, tennis, fencing, drama, quilting, Irish dance, wall climbing, yoga, Tai Chi, adult dance classes, still life painting. There are also several successful camps run by the Recreation Department which include Vacation

Mini-Camps, Tween Camp, Camp Dragonfly, and Camp Circle H. The Center is also the home base for the H.O.S.T. Program, Hanover Out of School Time, which offers children grades 6 – 8 after school activity choices.

Participation Statistics:

<u>Season Summary</u>	<u>Athletic</u>		<u>Non-Athletic</u>	
Spring '05	Youth – 415	Adult – n/a	Youth – 272	Adult – 60
Summer '05	Youth – 128	Adult – 180	Youth – 433	Adult – 17
Fall '05	Youth – 499	Adult – n/a	Youth – 124	Adult – 125
Winter '05- '06	Youth – 240	Adult – n/a	Youth – 170	Adult – 139

<u>Season</u>	<u>Activity</u>		<u>Ray K – 5</u>	<u>Activity</u>		<u>RMS 6 – 8</u>
Spring '05	Gr. K-1	Farm Baseball	47			
	Gr. 2-3	C Minor Baseball	45	Gr. 7-8	Boys Baseball	34
	Gr. 3-5	Girls Softball	29	Gr. 6-8	Girls Softball	20
	Gr. 5	Lacrosse	32	Gr. 6-8	Lacrosse	132
	Gr. 5	Volleyball Clinic	7	Gr. 6-8	Volleyball Clinic	12
	Gr. 4	Track & Field	2	Gr. 6-8	Track & Field	21
Summer '05	Track:	29	Football Camp:	28	Soccer Camp:	100
Fall '05	K	Soccer	45			
	Gr. 1-5	Soccer	220	Gr. 6-8	Soccer	112
	Gr. 4-5	Football	33	Gr. 6-8	Football	34
	Gr. 5	Field Hockey	5	Gr. 6-8	Field Hockey	36
		Volleyball	14			
Winter '05	Gr. K-5	Basketball	99	Gr. 6-8	Basketball	129

Special Activities Included: Pre-School Halloween Party, and Amazing Haunted House presented by Paquette Inc., Hanover Soccer Jamboree, 13th Annual Old Fashion Fourth of July Celebration, 8th Annual Occom Pond Party, Easter Egg Hunt, Family Movie Nights, Mini-Camps, Camp Dragonfly special events, Muster Day, 13th Annual Turkey Trot, Three different middle school dances and the 31st Annual Basketball Tournament that boasts 150 teams.

New events this year included the STOAKED Off Road Triathlon that had over 100 participants in it's first year and is now an XTERRA points race in the New England Region. The Howl at the Moon progressive ski dinner was a huge success with 400 participants in its first installment and really got families outside in the dead of winter. Lastly, the Middle School semi-formal dance was exactly what these middle school students were looking for, a break from their own school and a reason to get dressed-up.

Benefits: Unfortunately, this last year was full of many heartbreaking tragedies, but the Town of Hanover and the Recreation Department showed their true dedication by hosting the Tsunami and Katrina benefits. Both events brought in support in dollars and clothing that benefited many in the areas.

These benefits were made possible with full community support! We were able to send monies and sundries in large amounts. A special thank you to the people of the Upper Valley that supported this program and to Dartmouth Football, Hanover Girls Soccer and Hanover Football that helped load the 48-foot trailer to be sent South.

Website: The Town of Hanover Recreation Department has a very in-depth website that continuously keeps the community in the loop as to the special events and programs offered. Directions to games, schedules, brochures and specifics on benefits and various events can be found here. <http://www.hanovernh.org/parks&recreation>

Usage of the RWBC continues to grow. During the period July 1, 2004 through June 30, 2005, 2,861 clients reserved space in the Center for a total of 5,471 reserved hours. From July 1, 2005 until the end of the year, December 31, 2005, 1,124 groups reserved space in the Center. These figures included a variety of users such as the American Legion, Center for School Success, Hanover Boy Scouts, Hanover Cub Scouts, Hanover Girl Scouts, Hanover Brownies, CSAAC, the Diversion Program, Hanover Garden Club, League of Women's Voters, Hanover Lion's Club, Institute for Lifelong Education at Dartmouth, Tae Kwon Do, Norwich Bridge Club, Upper Valley Dance Club, Youth-In-Action, Outreach House, several area churches and a variety of Hanover High School clubs and teams.

Staff: Hank Tenney, Director; Chad Denning, Assistant Director; Gail Schaal, Senior Center Coordinator; Sherry Colfer, Facility Manager; Jeanne Vieten, Receptionist/Program Assistant; Deb O'Byrne, H.O.S.T. Director; and Josh McKinley, Building Maintenance.

Planning and Zoning Department

The Planning and Zoning Department serves the Planning Board, the Zoning Board of Adjustment, the Conservation Commission, the Building Code Advisory Committee, and the Affordable Housing Commission. It is responsible for planning for the Town's future in such areas as land-use, economic development, housing policy, transportation, natural resource protection, and maintenance and enhancement of Hanover's special character and quality of life as identified in the Town's 2003 Master Plan. It is also responsible for zoning administration and enforcement, conservation administration, and building inspections and code enforcement.

Staff comprises Planning and Zoning Director Jonathan Edwards, Senior Planner Vicki Smith, Zoning Administrator Judith Brotman, Building Inspector Ryan Borkowski, Electrical Inspector Peter Ramus, Administrative Assistant Beth Rivard, Part-Time Building Inspector Jeff Andrews, and Recording Secretary Jessica Bean.

Police Department

The Hanover Police Department's mission is to "provide professional and compassionate police service through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community." The Police Department includes the following divisions: Administration, Patrol, Investigation, Communications, and Parking.

Patrol Division: As reported in previous years, staffing is always a constant and demanding challenge. For almost the first six (6) months of 2005, the Police Department enjoyed full

staffing in the patrol division for the first time in a number of years. However, this was short lived with one resignation in June and another in August. Again, we were forced to discontinue our full time traffic enforcement position and the rotation of police officers through the Detective Division.

The dedicated traffic enforcement position allows an officer to dedicate his or her time strictly on motor vehicle violations where different neighborhoods could be selected for directed patrols to address such problems as speeding and cut-through truck traffic. The rotation of officers through the Detective division allowed officers to expand their knowledge in criminal investigations and to become more adept at interviews and interrogations, preparation of arrest and search warrants, and the collection of forensic evidence.

During the balance of 2005 we attempted to fill those vacant positions with no success. As the number and suitability of applicants was dismally low and produced no viable candidates during the first round, we will continue to look for qualified candidates and not compromise our standards in order to fill these vacancies.

The department made its three year cruiser replacement and updated some of their communication features. New mobile computers were installed replacing the aging laptops. These new computers are state-of-art where the monitor and keyboard are separate creating a more ergonomic environment. The CPU is actually located in the glove box. The entire console was rearranged so everything is center placed, including the factory installed controls from the dashboard. Data transmission was changed from radio frequency to cellular to increase the speed of data transmission. Each car is also equipped with radar and mobile video with audio capabilities.

Criminal Activity:

Patrol Division Statistics	2002	2003	2004	2005	2004-05 %Change
Murder	0	0	0	0	0.0%
Sexual Assault	7	6	11	11	0.0%
Robbery	1	1	0	0	0.0%
Burglary	13	17	23	6	-283.3%
Theft	91	75	75	197	61.9%
Motor Vehicle Theft	6	3	3	2	-50.0%
Arson	4	2	1	0	-100.0%
UCR Stolen	215,398	146,950	108,960	98,565	-10.5%
UCR Recovered	69,017	43,906	19,322	19,259	-0.3%
Recovery Ratio	0.34	0.34	0.17	0.19	19.0%
Assault	56	44	30	32	6.3%
Forgery	11	13	4	13	69.2%
Embezzlement	1	0	1	0	-100.0%
Vandalism	99	100	76	59	-28.8%
Possession of Stolen Property	4	4	2	4	50.0%
Indecent Exposure	4	5	7	1	-600.0%
Drug Violations	58	33	49	47	-4.3%
DUI	30	29	42	27	-55.6%
Liquor Violations	101	191	182	124	-46.8%
Intoxication (Protective Custody)	57	36	86	74	-16.2%

Disorderly Conduct	22	23	11	12	8.3%
Harassment	0	0	0	6	100.0%
Domestic Disturbances				12	100.0%
Facilitate an Underage Drinking Party	0	0	0	5	100.0%
Open Container-Public	21	39	8	3	-166.7%
Tobacco Violations	8	3	5	4	-25.0%
Land Violations (Zoning)	14	4	0	6	100.0%
MV Unlocks	587	564	562	563	0.2%
Detentions-Adult	242	294	346	227	-52.4%
Total Arrests All Categories	377	474	530	459	-15.5%
Accidents- Total	217	226	214	258	17.1%
Accidents-Fatalities	0	0	0	2	100.0%
Accidents-Injury	50	34	35	44	20.5%
Accidents-Pedestrian	2	5	0	4	100.0%
Accidents-Hit and Run	53	63	72	61	-18.0%
Accidents-Bicycle	2	1	4	2	-100.0%
Accidents-Reportable	85	114	150	192	21.9%
Total MV Stops	4,520	4,875	2,938	4,011	26.8%
MV Citations	886	665	327	490	33.3%
Speeding	484	307	116	264	56.1%
Towed Vehicles	138	167	97	213	54.5%
Patrol Mileage	155,349	188,980	167,939	169,969	1.2%
Patrol Fuel	12,876	15,433	13,006	14,320	9.2%

Communications Division: The Dispatch Center consists of the division's supervisor and seven (7) full time dispatchers. Three part-time employees also supplement the Center. The current staffing level was deemed necessary to adequately provide round-the-clock coverage to the other ten New Hampshire and seven Vermont towns that contract with the Town of Hanover for this service.

The Dispatch Center has continued to work on the Radio Study that was approved three years ago. This process, while slow and arduous, is progressing. The study group has been working with Motorola to find feasible solutions to our radio problems, and funding sources for them as well. We have submitted a grant request to the NH Department of Homeland Security for the next phase of our radio upgrades, and are awaiting word on the awarding of this grant.

The Communications Division identified a solution for the replacement of all telephone systems owned by the Town of Hanover and replacing them with a single PBX, that would tie all departments together and allow for reducing the recurring costs associated with telephone service to the Town. The current cost to do this \$165,000, or a five year lease at \$3,300 per month. This has not been funded at this time and staff will look into detailing the cost-benefit of this change in hopes of securing funding in an upcoming budget cycle.

Finally, we worked diligently for several months to prepare for assuming the dispatching for the Towns of Enfield and Canaan, NH. This involved many hours of data input into our computer system, hours of dispatcher ride-alongs with the Canaan and Enfield Police Departments to learn the geographical layout of each town, and the updating of the policies and procedures for each town. On January 16, 2006 at 8:00 a.m., the successful conversion occurred, with minor inconveniences that were quickly corrected.

Dispatch Division Statistics

Total Incidents	22,060	22,300	20,318	22,140	8.2%
Hanover Incidents	14,635	14,876	12,255	13,345	8.2%
All Incoming Calls	81,776	74,519	73,566	74,587	1.4%
Handled by Dispatcher	57,589	0	55,718	56,631	1.6%
Calls Transferred	24,187	0	17,848	17,956	0.6%
911 Calls	3,550	3,482	2,305	2,111	-9.2%
7 am-3 pm Calls	29,689	29,133	28,861	29,916	3.5%
3 pm-11 pm Calls	21,051	20,978	21,504	21,728	1.0%
11 pm-7 am Calls	6,849	5,990	5,353	5,356	0.1%
SPOTS-Dispatch	112,433	119,773	107,208	128,248	16.4%
SPOTS-Mobile Data	147,361	159,717	99,486	97,156	-2.4%
Fire Calls-All Departments	781	772	2,738	3,778	27.5%
Ambulance Calls-All Depts.	896	951	2,383	1,204	-97.9%
Fast Squad-All Depts.	871	909	816	579	-40.9%
Public Works-All Depts.	346	321	293	495	40.8%
Bank Alarms	51	48	54	57	5.3%
All Other Alarms	346	335	480	623	23.0%

Parking Operations: Staff of the Police Department and Parking Enforcement Division writes improper parking notices for violations of the Hanover parking ordinance, to include expired meters, parking in handicap zones without a permit, parking in prohibited areas and for parking on streets and lots after midnight during the winter.

Parking enforcement offices are located in Town Hall, where staff accepts payments, answers questions and processes ticket payments through the use of their computer based violation tracking system.

There are over 550 parking meters in Hanover, mostly offering two-hour parking to customers and visitors of the Central Business District. Downtown employees can park in a large long term metered lot conveniently located near South Main Street or in one of eighty long-term non-metered public permit spaces situated on the periphery of the Business District. Permits can be purchased at the parking office in Town Hall.

The Police Parking Division Supervisor works closely with the Town's Parking and Transportation Board to improve parking in Hanover. During the year new programs, ideas and technology were discussed by the PTB, approved by the Selectboard and implemented by the Police Parking Division. These initiatives are detailed fully in the Parking and Transportation Board section of the Town Report.

Parking Division Statistics	2002	2003	2004	2005	2004-05 %Change
Total Tickets	27,569	26,327	29,728	26,416	-12.5%
Handicap	50	37	56	42	-33.3%
Loading - Bus	38	9	22	13	-69.2%
Left Wheels to Curb	123	126	225	98	-129.6%
Expired Meter	23,366	22,707	26,026	22,700	-14.7%
Winter/Summer Parking Ban	1,494	1,269	1,002	1,381	27.4%
2-Hour Zone	2	7	16	43	62.8%
Improper Parking	183	180	166	100	-66.0%

Meter Feeding	93	33	119	180	33.9%
2&3 Expired Meter Violation	396	483	626	442	-41.6%
Prohibited Zone	1,320	1,097	937	675	-38.8%
Towing Charge	65	60	5	29	82.8%
No Town Permit	371	309	491	677	27.5%
Court Actions	232	8	12	17	29.4%
Tickets Issued by Parking	25,335	24,101	26,026	26,416	1.5%
Tickets Issued by Police	2,234	2,225	3,702	1,800	-105.7%
Ticket Voids	2,180	1,758	1,552	1,709	9.2%
Meter Revenue	438,455	429,340	436,971	408,807	-6.9%
Fine Revenue	391,642	363,052	413,282	361,940	-14.2%
SPOTS Look-ups	39,161	41,936	21,866	25,915	15.6%
Immobilization Warning Letters	0	99	139	171	18.7%
Vehicles Immobilized	0	3	17	29	41.4%

Hanover Juvenile Diversion: Hanover Juvenile Diversion has been administered by the Hanover Police Department since 1977. The current committee is made up of 10 volunteers from the Hanover and Norwich communities and 7 medical students (SET mentors). Diversion is the alternative to a court proceeding for first time juvenile offenders who qualify and are referred to the diversion committee by Hanover police officers. The Hanover Juvenile Diversion Committee meets twice a month.

In 2005, Hanover Juvenile Diversion continued the use of an expanded process for all juveniles arrested on alcohol and/or marijuana charges. Teens going through Juvenile Alcohol and Marijuana Diversion are now required to have a professional assessment by a licensed Substance Abuse Counselor. The counselor's recommendations are then incorporated into the diversion contract by the committee. Recommendations may include individual or family counseling, drug screening, mentoring with a Dartmouth Medical Student and meaningful community service.

In 2005, 36 juveniles completed the Diversion program. Twenty-one of these teenagers participated in the Juvenile Alcohol and Marijuana Diversion.

This year's diversion clients made financial restitution and wrote letters of apology when appropriate. They contributed over 1,130 community service hours. These volunteer hours were done at local non-profit placements such as the Hanover Improvement Society, Howe Library, Norwich Library, Community Center, David's House, Hanover Terrace, Kendal and Dartmouth Facilities.

In 2004 and 2005, a combined total of 62 teenagers went through the diversion process in Hanover. To date, there have been three repeat offenders giving a recidivism rate of 5% for the past two years.

The Hanover Juvenile Diversion Committee collected over \$6,000 in diversion fees for alcohol and marijuana offenses in 2005. Some of these diversion fees are used for the prevention of under-age drinking. For example, the committee continues to be the funding sponsor for the underage drinking prevention phone line called Project Monitor (643-PARTY). Project Monitor is a community net-working tool for students, parents and community members. Project Monitor

has been used successfully in other towns in the state and the diversion committee hopes to see some of these benefits as the community becomes familiar and utilizes it in Hanover.

In 2005, the Hanover Juvenile Diversion Committee funded the Community of Concern Parent's Guide for the Prevention of Alcohol, Tobacco and Other Drug Use booklet that was distributed in the 5th, 8th and 9th grades of all the local schools.

Full Time Staff: Chief Nicholas J. Giaccone, Jr.; Captain Frank Moran; Lieutenant Michael Evans; Lieutenant Patrick O'Neill; Detective Eric Bates; Sergeants: Daniel Gillis, Bradford Sargent and David Luther; Patrol Officers: John Kapusta, Steven Read, Jeffrey Fleury, Shannon Kuehlwein, Steven Schlosser, Alan Patterson, Jeffrey Ballard, Richard Paulsen, Rolf Schemmel; Matthew Bunten and Matthew Ufford. Administrative Assistant Elizabeth Rathburn; Records Coordinator Sheryl Tallman; Communications Coordinator E. Douglas Hackett; Dispatchers: Lisa Camarra, Randy Wagoner, David Saturley, Tim Goodwin, and Fred Cummings; Parking Enforcement Technicians: Mark Caruso, Christopher McEwen; Parking Secretary PeggySue Blair; Parking Control/Facility Technician Marisela Platt; and Parking Facility Cashier Scott McDonald.

Public Works Department

The Public Works Department is comprised of eight operating divisions: Administration, Buildings, Grounds, Highway, Fleet Maintenance, Sewer Line Maintenance, Water Distribution and Treatment and Water Reclamation. The Department continues to provide staff and operate the Hanover Water Works Company on a contract-basis.

Administration Division: The Administration Division oversees the day-to-day operation of the Department. During 2005 the Division continued to oversee all Public Works Divisions and the Hanover Water Works Company, provided reviews for Planning & Zoning as well as overseeing the financing, permitting and construction of a new Water Filtration Facility and improvements to the Wastewater Treatment Facility. Other notable Division highlights include:

- In early June (10th) a devastating storm which dropped close to 4 inches of rain in a 20 minute period caused close to \$1,200,000 in damage to town roads. Many of the summer projects were delayed or eliminated to shift resources to address the damage. Damage occurred to East Wheelock, Balch Hill Lane, Reservoir Road (which remains closed), Trescott Road, Lower Dogford Road, Willow Springs, Etna Highlands Bridge, Chandler Road, Morgan Road, Ruddsboro Road, Three Mile Road, Old Dana Road, Grasse Road and sections of the sewer lines along Girl Brook. The staff managed to patch all damaged areas (except for Reservoir Road) for vehicular traffic before the end of July.
- Once the storm damage was stabilized, attention was then shifted to Lyme Road in preparation for the new Middle School opening at the end of August. A plan was developed for the streetscape at the Planning Board meeting and in conjunction with the Planning & Zoning Department to reduce the traffic speed and improve safety for students. Part of the plan was the construction of a mini-roundabout which was designed by a Roundabout Consultant. While initially there were many vocal critics that it would not be safe, it has been effective at reducing traffic to safer speeds. We continue to monitor the safety and issues of the roundabout and will make adjustments as necessary.

A second larger roundabout was planned at the intersection of Lyme and Reservoir Road but was delayed due to the staff's attention to storm damage.

- Continued providing full time management of the private Hanover Water Works Company (HWWCo).
- After four years of PUC hearings, piloting, searching for funding, treatment system issues and a lot of water quality complaints, construction began on a 2.5MGD Membrane Water Filtration Facility and 1,000,000 gallon water storage tank. Completion of both projects is expected to be around late Fall of 2006. When completed, water quality will improve dramatically, although with the old distribution mains, it is likely that some sections of the system will continue to experience water quality complaints, although to a lesser extent.
- Staff continued work on a long term water distribution replacement program for the Hanover Water Works company which will target the replacement of mains in conjunction with the Public Works Pavement Overlay Program. The intent is to be able to retire water mains which have poor hydraulic capacity; causes water quality issues and have a history of failure.
- Improvements to the Water Reclamation Facility (formerly known as the Wastewater Treatment Facility) included the completion of a new disinfection facility and extension of the outfall, to provide better mixing and increase water quality in the Connecticut River, which became operational during 2005. These improvements were part of the funding appropriated in the 2003 budget. Additional improvements included variable speed drives on the blowers, modifications to the secondary clarifiers, temporary selector zone installed in the aeration basins and SCADA (electronic monitoring) controls.
- The staff and Underwood Engineering are nearing completion of a plan for necessary Wastewater upgrades to meet long term community needs. Much of the facility is over 40 years old, equipment is at the end of its physical life and efficiency has dropped off. In early 2006 major upgrade recommendations will be made to the Board of Selectmen which will enable the community to meet current and future treatment requirements and provide options for anticipated growth within the community and sections of Lebanon which are served by the Hanover treatment system for the next 20 years.
- The Towns of Enfield, Hanover, Hartford, VT and City of Lebanon continue to jointly bid paving. Once again the joint bidding process proved to be an advantage to Hanover, as we paid a lower price than we would have paid if we bid the work individually. However, due to the storm damage much of the paving was delayed until September after prices increased dramatically (33%). Staff continues to work on methods of extending pavement life in an effort to stabilize the paving program as budget tightening and the paving program cycle has been extended.
- As Planning Board approvals increase, staff time related to engineering reviews and inspection continues to increase. Over 550 hours of staff engineering time has been utilized to provide review of site plan and subdivision applications technical reviews; currently there is no charge to applicants for the level of review necessary to ensure acceptable engineering standards are followed. An additional 625 hours of inspection was provided during construction of private developments which is billed directly to projects.

Administrative Staff: Peter Kulbacki, P.E., Director; Michael Chase, Operations Manager; Don

Ware, P.E., Utility Engineer; Betsy Smith, Administrative Assistant; Susan Love, Data Specialist.

Buildings Division: The Buildings Division went through some significant changes during this past budget year. The changes included implementing a Facilities Manager to manage the maintenance (both in-house and contracted) and manage the capital expenditures for all Town Buildings. We also interviewed and hired a new Building Maintenance Technician to perform both general maintenance and to institute a new aggressive preventative maintenance program. In looking at controlling cleaning costs, as well as providing a higher level of service, we interviewed and hired three new custodians. Significant accomplishments during 2005 included:

- Renovated a unit at Summer Park to ready for a new tenant.
- Renovated a new kitchen in Town Hall and office space for Finance Department.
- Researching and implementing a software program to track all building repairs, costs and reporting.
- Establishing and implementing a progressive preventative maintenance program with a checklist as a guideline.
- Establishing charge back accounts and centralizing all purchases and repair costs under one accounting system.

Buildings Division Staff: Frank Austin, Fleet and Facilities Manager; Steve Driscoll, Building Maintenance Technician; Wayne Piekarski, Head Custodian; Neal Augustyn, Custodian; Adam Langley, Custodian.

Grounds Division: This was a busy season for employees of this division. We added new staff to take care of the hanging planters on Main Street. This program was well received by the merchants and the public. More planters will be added next season.

The Lyme Road/Richmond Middle School streetscape was completed for the first phase. This included street tree plantings and screening for the 'roundabout'. Overall this was a success, though many changes to the design took place due to funding issues. We are looking forward to working on the next phase.

During the latter part of the summer the Howe Library landscape installation was completed. This was a good collaboration with the building contractors and Library staff. Minor changes were made to the landscape design to adapt it to realistic circumstances. The project included planting large trees, turf, wildflowers, perennials, and significant screening.

The fall season was used to plant new and replacement trees on the following roads and streets: Valley, Reservoir, Woodmore, North Main, College, School, Wheelock, Currier, Dorrance, Parkway, and Austin.

Several new species of trees were added to the Pine Knolls Arboretum.

Grounds Division Staff: William Desch, Urban Forester/Grounds Superintendent; Brian Smith, Arborist; Peter Read, Grounds Crew Leader

Highway Division: The Highway Division is responsible for the infrastructure of the Town of Hanover. It is our mission to not only maintain the roads, sidewalks, parking lots and drainage systems, but to improve them. During the winter season the highway personnel accept the challenge of getting everybody to his or her destination safely and back again. Summer time is a very busy season making improvements to the infrastructure such as, but not limited to, pavement overlays (66 miles), upgrading of our gravel roads (33 miles), culvert & drainage upgrades, and sidewalk reconstruction, special projects as assigned and ongoing right-of-way maintenance.

Accomplishments for 2005:

- Town forces were put to the test this past summer when the rains fell fast and hard on the afternoon of June 10, 2005 dropping over four inches of rain in less time than it would take a Hanover resident to drive to Lebanon. Many roads were washed out and some were impassable. Crews were called in early evening of the 10th to find East Wheelock, Balch Hill Lane and Willow Spring Lane without power and covered in mud, gravel, and water. The first order of business was to make sure the emergency and utility personnel could do their job. Power was restored by late evening and by midnight highway crews made sure that all homes were accessible by car. During the weeks and months that followed, Highway put the majority of their time into stabilizing all roads and ROW (right-of-ways) for the oncoming winter.
- The opening of the new Richmond Middle School required the Highway crew to do some safety improvements to Lyme Road. A new sidewalk was built from Dresden Road to the school and a pedestrian activated stop light was installed in front of the new school. Over a thousand-feet of curb was installed for traffic calming and a roundabout was built just north of the school to help slow vehicular speeds.
- The Shim/Pave program had to be put on hold while we dealt with repairs caused by the June storms. In an attempt to minimize further damage to our country roads, we decided to go ahead and pave the most critical roads which were King Road, Laramie Road and a portion of Hanover Center Road.
- The road surface reclaiming program had to be postponed for one year due to a shortfall in available funds. The reclaiming process consists of grinding the old asphalt surface to a depth of twelve inches and adding six inches of new gravel. This will give the road a new sub-base of eighteen inches. Chloride is then applied and Town crews start grading/compacting the new sub-base. Because our grader is equipped with a computer system that controls the slope of the road, several man-hours are saved in engineering layout. A new asphalt surface consisting of a two inch base and a one inch wear course is then put down increasing the asphalt life of the road from five years to ten years.
- Crews continue working on our gravel roads, placing over fifty-five hundred yards of ground-recycled asphalt on those surfaces. The recycled asphalt provides a better surface and helps to cut down the grading cycles.
- Our culvert location and replacement program had to be put on hold this year due to work on the June rainstorm damage. The crews did replace approximately one-hundred feet of failed culvert and over one-thousand feet of emergency culvert. The emergency replacement was directly related to the June storm.
- We have instituted a new method of neighborhood paving and were able to save over the cost using the old method. The roads that received shim/overlay this year were Gibson, College Hill, Martin Farm, Mink and Hollenbeck.

- In an effort to meet budget constraints, we have instituted a crack sealing program. We are hoping that this method will maintain the integrity of our paved roads for a longer period of time. This year we were able to finish sealing Trescott Road and complete Partridge Road, Woodcock Lane and Quail Drive.
- The highway crew, supported by other Public Works Department personnel, again provided outstanding winter maintenance of the roads, sidewalks and parking lots using approximately four thousand tons of the winter sand, twenty five hundred tons of road salt, one hundred eighty tons of Clearlane (fast acting winter salt) for the sidewalks, and many dedicated man-hours.
- We look forward to continuing to provide the high level of service that Hanover residents have become accustomed to.

Breakdown of Highway Labor Hours:

Description	Reg Time	Percent of Total Reg Time	Over Time	Percent of OT
Administration	520.5	2.02%	39.5	0.83%
Consulting	24.25	0.09%	8.5	0.18%
Education	359	1.39%	3	0.06%
Vacation/Personal	1510	5.86%	0	0.00%
Sick	1082.5	4.20%	0	0.00%
Project Inspection	418	1.62%	1	0.02%
Research	264	1.03%	8.5	0.18%
Safety Improvements	1	0.00%	0	0.00%
Servicing Dept Equipment	1361.25	5.29%	27	0.57%
Not Working	7	0.03%	0	0.00%
Holiday	1155	4.49%	0	0.00%
Workers Comp Time	103	0.40%	0	0.00%
Comp Time	95.5	0.37%	0	0.00%
Meeting	133	0.52%	0	0.00%
Cutting/Chipping	415	1.61%	1	0.02%
General Cleanup	390.25	1.52%	0	0.00%
Grading Roads	722.5	2.81%	11.75	0.25%
Guard Rail Work	73.5	0.29%	0	0.00%
Hauling Gravel	41.5	0.16%	0	0.00%
Hauling Misc Material	232.5	0.90%	0	0.00%
Mowing/Trimming	306.5	1.19%	2.5	0.05%
Paved Road Repair	387	1.50%	2.5	0.05%
Gravel Road Repair	130.5	0.51%	6.5	0.14%
ROW Shoulder Work	982	3.81%	3.25	0.07%
Install Repair Replace Signs	227	0.88%	0	0.00%
Storm Cleanup	719.5	2.79%	109.75	2.30%
Traffic Control	76	0.30%	1.5	0.03%
Prep For Paving	21	0.08%	0	0.00%
Sidewalk Work	168	0.65%	0	0.00%
Curb Work	13	0.05%	4	0.08%
Sweeping Street/Sidewalks	381.5	1.48%	254.75	5.34%
Emergency Call	4	0.02%	89	1.87%
Misc	555	2.16%	126	2.64%
Pavement Markings	372.5	1.45%	113	2.37%

Parking Lots(Summer Maint)	74	0.29%	26	0.55%
Sweep Parking Garage	5	0.02%	45	0.94%
Pressure Washing Sidewalks	11	0.04%	63	1.32%
Leaf Blowing	91	0.35%	0	0.00%
Pushing Snow Back	40.5	0.16%	2	0.04%
Cutting Ice	35	0.14%	0	0.00%
Hauling Winter Sand	440	1.71%	0	0.00%
Hauling Gravel/Mud Season	270	1.05%	0	0.00%
Plowing Operations	499.5	1.94%	759.5	15.93%
Sanding/Salting	1138.25	4.42%	1121	23.51%
Snow Removal Operations	113	0.44%	685	14.37%
Parking Lots (Winter Maint.)	107	0.42%	338.25	7.10%
Snow Removal Walkways	57.75	0.22%	35	0.73%
Sidewalk Winter Operations	213.5	0.83%	200.75	4.21%
Bridge Repair	91	0.35%	2	0.04%
Culvert Installation	485	1.88%	0	0.00%
Check/Clean Drainage	432	1.68%	0	0.00%
Clean Catch Basins	126	0.49%	0.5	0.01%
Storm Damage	1427.25	5.54%	444	9.31%
Thawing Culverts	135.5	0.53%	11	0.23%
Ditching	693.75	2.69%	1	0.02%
Manhole Repairs	187.5	0.73%	4	0.08%
Catch Basin Rehab	251	0.97%	2	0.04%
Manhole Raising	217	0.84%	5	0.10%
ROW Maintenance	22.5	0.09%	0	0.00%
Sewer Line Flushing	8	0.03%	0	0.00%
Sewer Line Inspection	1	0.00%	0	0.00%
Sewer Line Maintenance	5	0.02%	0	0.00%
Sewer Line Flushing	32	0.12%	0	0.00%
Sewer Line Call	0	0.00%	4	0.08%
Root Cutting	5	0.02%	0	0.00%
Bacterial Application	1	0.00%	0	0.00%
TV Lines	4	0.02%	0	0.00%
Maintenance	3	0.01%	0	0.00%
Mulching	8	0.03%	0	0.00%
Elections	6	0.02%	0	0.00%
GPS Data	39	0.15%	0	0.00%
College Street Rehab	22.5	0.09%	0	0.00%
Howe Library Misc.	35	0.14%	0	0.00%
Street Festival	3	0.01%	0	0.00%
Shrine Game/Parade	0	0.00%	28.5	0.60%
Green-Up Day	18	0.07%	8	0.17%
Campion Rink PL	12	0.05%	0	0.00%
Hanover Improvement Society	18	0.07%	0	0.00%
Barrel and Bench Refurbishment	5.5	0.02%	0	0.00%
Chamber of Commerce/Misc	14	0.05%	0	0.00%
Asphalt Recycling	348.5	1.35%	0	0.00%
Howe Library Renovation	36	0.14%	0	0.00%
Bus Shelters 2004	232	0.90%	0	0.00%
Wyeth Hunter Reclaim	524.5	2.04%	2	0.04%
Traffic Calming	28	0.11%	3	0.06%
Ruddsboro Conspan Rehab	1588	6.17%	127.25	2.67%
Conservation Commission Misc	4	0.02%	0	0.00%

Dry Hydrant Installation	64	0.25%	0	0.00%
Street Light Maintenance	53	0.21%	1	0.02%
Parking Lot Light Maintenance	11	0.04%	0	0.00%
Boat Landing	41	0.16%	0	0.00%
Dorrance Sidewalks	280.5	1.09%	0	0.00%
North Roundabout	38	0.15%	0	0.00%
Grounds	43.5	0.17%	0	0.00%
Fleet	946.5	3.68%	0	0.00%
Parking Enforcement	93	0.36%	15	0.31%
Police Dept	10.5	0.04%	0	0.00%
Recreation	288	1.12%	15.5	0.33%
Sewer Line Maintenance	129	0.50%	0	0.00%
WWTF	6	0.02%	0	0.00%
Water Company	16.5	0.06%	0	0.00%
Highway	5	0.02%	0	0.00%
Buildings Dept	303	1.18%	5	0.10%
Total Regular Hours	25,746.25		Total Overtime Hours	4,767.25

Highway Division Staff: Rod Forward, Operations Supervisor; Chuck Bowdoin, Bill Tourville, Sam Blanchard, John Lahaye, Randy MacDonald, Steve Perry, Donald Daniels, Chris Berry, Roger Darisse, Robert Henry, James Messier -- Equipment Operators/Highway Maintenance Workers; Moses Delphia -- Light Equipment Operator/Highway Maintenance

Fleet Service Division: The Fleet Service Division is responsible for maintenance of all Town vehicles, standby generators, and operational equipment and fuel systems. The Division provides regularly scheduled preventative maintenance on over 100 pieces of registered equipment and an additional 60 pieces of small equipment. In addition, our mechanics help out the Highway Division with snow removal and plowing when necessary. A couple significant changes within the department was interviewing and appointing a Shop Foreman to oversee the day to day operations and work scheduling. This position was the direct result of the added responsibilities given to the Fleet Manager to oversee and manage the Buildings Division. The other change was interviewing and hiring a person to replace our Stock Room Clerk/ Mechanic's Assistant who left to fill a position at the Water Reclamation Facility. Significant accomplishments during this last year include:

- With the input from the Public Works Departments, the Water Company, the Police Department, and the Fire Department we prepared specifications for the following equipment:
 - 2 dump trucks with plows and inter-grated sander and dump bodies
 - Reversing compactor
 - Mid-sized backhoe loader (cemetery)
 - Roadside mower
 - 2 riding lawnmowers
 - 4 Police Cruisers
 - Backhoe Loader (LM&C)
 - Fire Chief's Blazer
 - 3 new Water Company vehicles

Fleet Service Division Staff: Frank Austin, Facilities & Fleet Manager; Donald Foster, Jr., Shop Foreman; Todd Bragg, Senior Mechanic; Mark Bean, Stock Room Clerk/Mechanic's Assistant.

Sanitary Line Maintenance & Construction Division: The Line Maintenance & Construction (LM&C) crew is responsible for the safe and uninterrupted flow of wastewater from the source to the treatment facility. They maintain and improve forty-four miles of the gravity sewer lines and over 1200 sewer manhole structures.

- The LM&C crew is responsible for providing inspection of all new and replacement lines connecting to the existing sewer line system. This not only protects the Town of Hanover, but also ensures that the customer receives a high quality service.
- The LM&C is responsible for the preventive maintenance of over forty-four miles of collection system using a high-pressure flushing unit.
- The crew continued with their annual root-cutting program this year, servicing more than five-thousand feet of line in the past year.
- LM&C continued the rebuilding and replacement of manhole structures that are located on roads or streets scheduled for asphalt overlay.
- An upgrade of sewer lines and manholes on Currier Street, South Main Street and Huntley Street was done in order to accommodate the South Block project.
- The crew provided the mowing and maintenance of approximately five to six miles of sewer line rights-of-way, which also double as nature walk paths. The crew also mows two pocket parks and all the pump stations.
- 25 manholes and over 2300 feet of sewer line were relayed between Maynard Street and Webster Ave., which reduced the gallons going to pump station # 5 by 44,000 GPD.
- The LM&C crew is working on reconditioning all the benches on Main Street. Two to three benches are done each year. This is done during slow times in the winter months.

Breakdown of Line Maintenance Labor Hours:

Description	Reg Time	Percent of Total Reg Time	Over Time	Percent of OT
Administration	69.25	2.00%	0	0.00%
Consulting	32.5	0.94%	0	0.00%
Education	32.5	0.94%	0	0.00%
Vacation/Personal	410	11.84%	0	0.00%
Sick	139.75	4.03%	0	0.00%
Project Inspection	7	0.20%	0	0.00%
Research	17	0.49%	0	0.00%
Safety Improvements	8	0.23%	0	0.00%
Servicing Dept Equipment	118.25	3.41%	0	0.00%
Departmental Improvements	44	1.27%	0	0.00%
Holiday	136	3.93%	0	0.00%
Meeting	4	0.12%	0	0.00%
Sidewalk Work	89	2.57%	0	0.00%
Plowing Operations	3	0.09%	0	0.00%
Sanding/Salting	3	0.09%	0	0.00%
Snow Removal Operations	24	0.69%	46.25	16.34%
Parking Lots (Winter Maint.)	1	0.03%	8.5	3.00%
Sidewalk Winter Operations	333	9.61%	219.75	77.65%
Clean Catch Basins	1.5	0.04%	0	0.00%
Storm Damage	20	0.58%	0	0.00%

Manhole Locating	42	1.21%	0	0.00%
Manhole Raising	518	14.95%	2	0.71%
Manhole Installation	14	0.40%	0	0.00%
Mapping Sewer Line	12	0.35%	0	0.00%
ROW Maintenance	244	7.04%	0	0.00%
Sewer Line Flushing	299	8.63%	0	0.00%
Sewer Line Inspection	60.5	1.75%	0	0.00%
Sewer Line Locating	99.5	2.87%	1.5	0.53%
Sewer Line Maintenance	50	1.44%	0	0.00%
Sewer Line Flushing	12	0.35%	0	0.00%
General Cleanup	3	0.09%	0	0.00%
Sewer Line Call	9	0.26%	0	0.00%
Sewer Line Repair	45.25	1.31%	0	0.00%
Root Cutting	156	4.50%	0	0.00%
Bacterial Application	60.5	1.75%	0	0.00%
Bacteria Program	4	0.12%	0	0.00%
TV Lines	50	1.44%	2	0.71%
Meters	18	0.52%	0	0.00%
Barrel and Bench Refurbishment	45.5	1.31%	3	1.06%
Grounds	9	0.26%	0	0.00%
Fleet	47	1.36%	0	0.00%
Parking Enforcement	4	0.12%	0	0.00%
Recreation	27	0.78%	0	0.00%
WWTF	64	1.85%	0	0.00%
Water Company	4	0.12%	0	0.00%
Highway	68	1.96%	0	0.00%
Buildings Dept	6	0.17%	0	0.00%
Total Regular Hours	3464	Total Overtime Hours	283	

Sanitary Collection System Staff: Lenny Bolduc, Sewer Maintenance and Construction Crew Supervisor; Raymond Swift, Line Maintenance and Construction Worker. During peak construction time and winter operations of sidewalks the crew is assisted by other cross-trained DPW workers.

Water Reclamation Facility: The first point of interest should be the re-naming of the facility (formerly the Wastewater Treatment Facility). The reasoning behind this being; typically a facility is known for its end-product and not the raw materials it uses. Hence, an automobile maker isn't called a steel and plastic plant. We are a facility that accepts wastewater and treats it to a beneficially re-useable condition. Staff at the Water Reclamation Facility is also responsible for managing five pump stations and providing contract support to the Hanover Water Works Company.

General statistics for 2005 include:

- Treatment of approximately 528 million gallons of raw wastewater to a secondary treatment level. This is a decrease of approximately 4 million gallons from 2004.
- Production of approximately 1,384 wet tons (1916 cubic yards) of bio-solids to be composted in Unity, ME for beneficial reuse. This is a reduction of approximately 21% from 2004.
- Sludge Quality Certification renewal.

- Treatment of approximately 201,415 gallons of septage from private septic systems. An increase of approximately 1,300 gallons from 2004.
- Underwood Engineers, Inc. has been contracted to evaluate and offer recommendations for widespread facility improvements. The overall condition of the facility and in anticipation of future capacities warrant the study and will be presented in mid-2006.
- The facility has undergone a construction project to extend the outfall pipe that carries the treated effluent approximately 705 feet out into the Connecticut River. This work is to be completed by the end of February 2006.
- The hiring of a new Water/Wastewater Treatment Technician Assistant (Seth Bean).
- Many public and private groups toured the facility for a first hand look at what we do down at the end of Pine Knoll Drive.
- The Treatment Division staff continues to work diligently to maintain quality and operational stability within an aging infrastructure.
- Brett Ladd achieved a certified Wastewater Maintenance Technician accreditation.

Thanks to all for their dedication, support and understanding.

Sincerely,

Kevin MacLean

Treatment Division Staff: Kevin MacLean, Treatment Division Superintendent; Ron Langdon, Laboratory Technician; Dennis Smith and Brett Ladd, Water and Wastewater Treatment Technicians; and Seth Bean, Treatment Technician Assistant.

Supervisors of the Checklist

Duties of the Supervisors: The Supervisors of the Checklist are elected and given the responsibility of registering the voters of Hanover and maintaining the checklist that is used at all elections. They serve in that capacity for the Town of Hanover, the Hanover School District, and the Hanover voters in the Dresden School District.

Elections: In 2005 there were three elections during which the Supervisors were present as directed by New Hampshire law. 401 of the 8,100 registered voters cast a ballot at the May Town Meeting. The other two elections were for the schools.

The ability of the Supervisors is to serve the public in a timely and pleasant fashion has been dependent on a number of volunteers who have assisted us a number of times. The cooperation of Dartmouth College in staging on-campus voter registration sessions and providing verification of student domiciles during elections is greatly appreciated.

Town Clerk and Tax Collector

The office of Tax Collector and Director of the Town Clerk's Office was vacant after the departure of Sallie McAndrew on April 30th until I came on board in mid-September. During that period the needs of the public were **very capably** met by Liz Meade and Darlene Cook who put in lots of extra effort for an extended period. In recognition of this Liz has received a promotion to Deputy Tax Collector and Assistant Town Clerk. Darlene, while much newer to the office, has become very competent and always pleasantly greets our visitors. Hanover is very fortunate to have a great group of people working together, and everyone in the office pitched in where they could by answering phones, handling mail and whatever else was necessary to keep your friendly Town Hall running smoothly. At least there were fewer elections to conduct in 2005 than 2004! Charlie Garipay is currently serving as your resident Town Clerk. He is a familiar face to many of you, and plans to be present at the May, September and November elections this year. My experience for the prior ten years was as Town Clerk and Tax Collector in Danbury, NH which is my hometown where I still reside. The responsibilities here are much the same, just some were on a smaller scale and with a less diverse population.

This area continues to grow as do all the surrounding towns, but we held pretty steady in comparison to the prior year for registrations of voters, cars and dogs; purchases of landfill tickets and hiking maps; requests for vital records; and payments of taxes and other information. We continue to work toward being able to go "on-line" with the state's motor vehicle department, and are working toward joining the statewide voter checklist program which may be in place for the upcoming May 2006 Town Meeting. Louise Longnecker will be completing her six-year term as a Supervisor of the Checklist after the May election. Thank you Louise for a job well done, you will be missed. Also, a hearty thank you to the Youth-In-Action for their nicely presented, tasty food served to the workers at the elections!

For your information, New Hampshire law requires that all tax bills are to be mailed to the owner of record. It is the owner's responsibility to be certain that the mortgage holder receives the information and that the bill is paid. Our office does work with banks and mortgage servicing companies to provide information which is usually transparent to the homeowner; however, it is not required. Please note that we can not accept post-dated checks or sewer prepayments. We can accept prepayments on real estate taxes as long as the check can be deposited immediately and applied to outstanding taxes or as a prepayment on your next bill. As provided by law the town can not pay interest on prepayments.

Tax records are public information; motor vehicle and vital statistics information are non-public and protected under the Privacy Act. Even for long-time residents, remember we need your old registration, renewal notice or plate number in order to process your vehicles. For vital statistics requests, one must be closely related and able to provide a photo ID before we can release any information.

It is my pleasure to work with such a dedicated, conscientious group of people, and I look forward to serving you all for some time to come.

Respectfully submitted,

Sylvia Hill

Director of the Town Clerk's Office and Tax Collector

TAX COLLECTOR'S REPORT
JUNE 30, 2005

**Uncollected Beg. Of Year and
Committed in 2004 and 2005:**

	<u>2005</u>	<u>Prior Years</u>	<u>Total</u>
Property Tax	\$ 12,694,794	\$ 15,411,688	\$ 28,106,482
Yield Tax	7,966	86	8,052
Land Use Tax	855	37,300	38,155
Sewer Rents	1,213,773	74,260	1,288,033
Tax Increment District	43,368	43,680	87,048
Interest	-	30,094	30,094
Overpayments	31,149	50,271	81,420
TOTALS	\$ 13,991,905	\$ 15,647,379	\$ 29,639,284

Remittance to

Treasurer:

Property Tax	\$ 9,756,300	\$ 15,348,563	\$ 25,104,863
Yield Tax	7,966	86	8,052
Land Use Tax	540	37,300	37,840
Sewer Rents	1,167,261	39,495	1,206,756
Tax Increment District	43,368	43,680	87,048
Interest	-	30,088	30,088
Overpayments	31,149	50,277	81,426
Totals	\$ 11,006,584	\$ 15,549,489	\$ 26,556,073

Abatements:

Property Tax	\$ -	\$ 1,301	\$ 1,301
Land Use Change Tax	-	-	-
Sewer Rents	2,946	34,065	37,011
Tax Increment District	-	-	-
Totals	\$ 2,946	\$ 35,366	\$ 38,312

Conversion to Lien:

\$ -	\$ 62,524	\$ 62,524
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Uncollected:

Property Tax	\$ 2,938,494	-	\$ 2,938,494
Yield Tax	-	-	0
Land Use Tax	315	-	315
Sewer Rents	43,566	-	43,566
Tax Increment District	-	-	0
Totals	\$ 2,982,375	\$ -	\$ 2,982,375

TOTALS

\$ 13,991,905	\$ 15,647,379	\$ 29,639,284
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TEN LARGEST TAXPAYERS

2005

Dartmouth College	\$3,621,975
Kendal at Hanover	909,930
Hanover Water Works Company	169,983
Byrne, Dorothy M	163,978
South Street Downtown Holdings	160,807
Raven Bay Associates, LLC	159,097
The Sheridan Group Inc.	151,266
Hypertherm Inc.	139,520
Stevenson, Bayne	121,719
Olsen & Clem - Trustees	114,701

SUMMARY OF TAX LIEN ACCOUNTS

JUNE 30, 2005

	<u>2005</u>	<u>Prior Years</u>
Taxes Liened to Town During Current Year	\$ 67,506	\$ -
Balance of Unredeemed Taxes	-	50,710
Interest and Costs After Lien	600	8,008
Overpayments	-	-
Totals	\$ 68,106	\$ 58,718

Remittance to Treasurer:

Redemptions	\$ 14,807	\$ 43,920
Interest and Costs Collected After Lien	600	8,008
Abatements	-	-
Liens Deeded to Municipality	193	474
Unredeemed Liens At End of Year	52,506	6,316
Overpayments	-	-
Totals	\$ 68,106	\$ 58,718

**REPORT OF THE TOWN CLERK
For Fiscal Year Ending June 30, 2005**

ISSUE OF DOG LICENSES:

898 Dog Licenses	\$	3,551
Payments due State on Dog Licenses		447
Payments due State on Pet Overpopulation Fund		1,582
PAYMENTS TO TREASURER	\$	5,580

AUTO REGISTRATIONS:

7,549 Auto Permits Issued	\$	1,191,328
Title Fees		2,960
Municipal Agent Fees		16,495
Transportation Fund		34,875
Mail In Fees		2,833
PAYMENTS TO TREASURER	\$	1,248,491

ALL OTHER FEES:

Vendor Permits	\$	2,534
Town Clerk Fees		8,826
Dog Fines		1,586
Landfill Tickets		25,718
Extra Recycling Bins		830
Miscellaneous Fees		4,945
Senior Housing/Rent & Cable		77,051
Payments to State on Certified Copies & Marriage Licenses		17,745
PAYMENTS TO TREASURER	\$	139,235

TOTAL RECEIPTS **\$ 1,393,306**

TOTAL REMITTED TO TREASURER **\$ 1,393,306**

Respectfully Submitted,

Sylvia Hill

Director of the Town Clerk's Office
(effective 9-16-05)

Dog License Information

You must provide proof of current rabies and proof of neutering or spaying. License your dog(s) by May 31 to avoid \$1.00 per month late charges.

License Fees: Male or Female	\$ 9.00
Altered Male or Female; Puppies	6.50
Senior Citizen Owner	2.00 (for 1 st dog only)

If you are a dog owner, you will receive a reminder in the mail that your dog(s) needs to be licensed.

Vehicle Registration Information

Vehicle owners must begin the registration of their vehicles at the Town Clerk's office. To re-register, owners may use the mail-in procedure or come into Town Hall. Renewals, decals, transfers and plates are available. You save \$1.00 mail-in fee per vehicle by coming into Town Hall rather than mailing in your renewal, \$2.50 more if you choose to complete the final state portion of your registration in Lebanon.

Dredge and Fill Applications

Those operating in or near wetlands or waterways shall file a Dredge and Fill application at the Town Clerk's office before beginning work (RSA 483-A). Fines may be assessed for non-compliance.

Other Services

Vendor permits are available at the Town Clerk's office. We provide notary services at no charge, and certified copies of vital records are available for a \$12.00 fee for the first copy/\$8.00 fee for additional copies requested at the same time (must request in person or in writing with adequate information and authorization). Trail maps and Hanover town maps are available as well.

Voter Registration

Every resident of Hanover who has a fixed and permanent domicile in the town, who is a citizen of the United States, and who is 18 years of age may register to vote in the town. A resident is

someone who has a domicile in the town on a continuing basis for a significant portion of each year. A person can have only one domicile for the purpose of voting.

Voter Registration Form: Information that must be provided includes name, address (mailing and legal residence), place and date of birth and proof of citizenship. Filling out the voter registration form and signing it involves a solemn oath that the information is true.

Party Affiliation: No one is required to list a party affiliation, but in New Hampshire one may register as a Democrat or Republican. Listing oneself as undeclared means that one has no party preference; there is no "independent" party. In primary elections an undeclared voter may request any party's ballot at the polls and will be listed on the checklist in the future as affiliated with that party. A voter who wishes to return to undeclared status after voting may do so at the place of polling by filling out a card and giving it to a Supervisor of the Checklist, however, change of party affiliation from one party to another may be done no sooner than the day after election.

Rights and Responsibilities: If the qualifications to vote are met, the Supervisors of the Checklist will add the applicant to the voter checklist. As a registered voter of Hanover, New Hampshire, one has the right to vote at any meeting or election held within the town. One also shares in all the responsibilities of being a citizen of the town and state.

Where to Register: Individuals may register to vote at the Town Clerk's office in Town Hall on Main Street with office hours Monday - Friday from 8:30 am to 4:30 pm. Applications may be made at any time of the year (except 10 days prior to any election). There are also special registration sessions with the Supervisors of the Checklist on Saturday mornings and evening hours on certain dates just prior to an election. These dates are published in the *Valley News* and posted on the bulletin board at the side door of Town Hall. You may also register at the Polls on Election Days with proper proof of ID and proof of residence.

Chapter 4

Board and Committee Reports

Town of Hanover Boards and Committees

Advanced Transit Board – Appointed by Board of Selectmen

William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972
Judith Rocchio, 38 College Hill, Hanover	H-643-6902

Advisory Board of Assessors – 3 year Term – Nominated at Town Meeting by Majority Vote

Xenia Heaton, PO Box 680, Hanover	H-643-4173	5/2008
John Hochreiter, PO Box 189, Etna	H-643-6658	5/2006
Paul F. Young, 2 Barrett Road, Hanover	H-643-4488	5/2007
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep.
Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	Selectboard Rep.Alt.

Affordable Housing Commission –3 year term - Appointed by the Board of Selectmen

Bruce Altobelli, 4 Woodmore Drive, Hanover	H-643-5006	9/2006
Roy Banwell, 3 Ledge Road, Hanover	H-643-3785	9/2007
Thomas A. Blinkhorn, 6 Meadow Lane., Hanover	H-643-9863	9/2007
Len Cadwallader, 23 Rip Road, Hanover	H-643-1343	9/2007
Joan Collison, 4 Heneage Lane, Hanover	H-643-5748	9/2007
Donald Derrick, 4 Carter Street, Hanover	H-643-3256	9/2006
Charlotte Faulkner, 9 Buell Street, Hanover	H-643-3132	9/2006
Dick Jennings, Mascoma Savings Bank, Hanover	W-643-1537	9/2006
Larry Kelly, Dartmouth College	W-646-1406	9/2008
Charles Muntz, 5 Lakeview Dr., Hanover	H-448-1372	9/2008
Peter Runstandler, 4 Freeman Rd., Hanover	H-643-3806	9/2008
Chr. Robert Strauss, 7 Read Road, Hanover	H-643-9085	9/2007
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Liaison

Ballot Clerks – 2 year term – Appointed by Board of Selectmen

Corrine Cassidy, 9 Butternut Lane, Hanover	11/2006
David H. Cassidy, 9 Butternut Lane, Hanover	11/2006
Janice Chapman, 33 Rip Road, Hanover	11/2006
Susan N. Cohen, 2 Mitchell Lane, Hanover	11/2006
Elizabeth Croy, 40 Rip Road, Hanover	11/2006
Marilyn G. Curphey, 12 Dresden Lane, Hanover	11/2006
Emily Duncan, 8 Ridge Road, Hanover	11/2006
Margaret W. Fanning, 252 Dogford Road, Hanover	11/2006
Vickie A. French, 85 Trescott Road, Hanover	11/2006
Phoebe Hickin, 12 Haskins Road, Hanover	11/2006
Antoinette Jeffrey, PO Box 305, Etna	11/2006
Ruth Lappin, 603 Hanover Center Rd., Hanover	11/2006
Virgil Lunardini, 6 Mitchell Lane, Hanover	11/2006
Nancy Mitchell, 2 Meadow Lane, Hanover	11/2006
James Mitchell, 2 Meadow Lane, Hanover	11/2006
Elizabeth Walk, 4 Hovey Lane, Hanover	11/2006
James Walk, 4 Hovey Lane, Hanover	11/2006
Priscilla E. Weismann, 18 Reservoir Road, Hanover	11/2006

Board of Selectmen – 3 year Term – Ballot Vote

Chr. Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	5/2008
William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	5/2006
Peter L. Christie, PO Box 2, Etna	H-448-1737	5/2008
vChr. Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	5/2006
Sec. Allegra B. Lubrano, 30 Goodfellow Road, Etna	H-643-1213	5/2007

Building Code Advisory Board – 3 year Term – Appointed by Board of Selectmen

Randy T. Mudge, 13 Dartmouth College Hwy., Lyme	W-795-4831	9/2007
Bruce R. Williamson, Box 193, Etna	H-643-4648	9/2007
Jack Wilson, 2 Chase Road, Hanover	H-643-4046	9/2007

Chamber of Commerce

Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296	Selectboard Rep.
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Community Substance Abuse Advisory Committee

Linda Addante, 31 McKenna Road, Norwich, VT 05055
Ron Eberhardt, Hanover High School, 41 Lebanon Street, Hanover
Nick Giaccone, Police Chief, 46 Lyme Road, Hanover
Wayne Gersen, Superintendent, 45 Lyme Road, Suite 207, Hanover
Julia N. Griffin, Town Manager, PO Box 483, Hanover
Janice O'Donnell, 39 Rayton Road, Hanover
Lois Roland, Ray School, 22 Reservoir Road, Hanover
David Sandberg, Hanover High School, 41 Lebanon Street, Hanover
Deborah Gillespie, Hanover High School, 41 Lebanon Street, Hanover
Allegra B. Lubrano, 30 Goodfellow Rd., Etna (Selectboard Liaison)

Conservation Commission – 3 year term – Appointed by Board of Selectmen

Chr. Judith Reeve, 14 N. Balch Street, Hanover	H-643-3996	9/2008
Robin Carpenter, 28 Thompson Road, Hanover	H-643-6430	9/2006
Ed Chamberlain, 20 Wolfeboro Road, Etna	H-643-4150	9/2007
Douglas McIlroy, 1 Hayfield Road, Hanover	H-643-5844	9/2006
Anne Morris, PO Box 296, Etna	H-643-0172	9/2008
Sandra White, 44 Greensboro Road, Hanover	W-646-3462	9/2007
Nancy Menton, 18 Mulherrin Farm Road, Hanover	H-653-0333	9/2006 Alt.
William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	Selectboard Rep.
Michael Mayor, 147 Three Mile Road, Etna	H-643-3421	9/2008 Plan. Bd. Rep.

Etna Library Board of Trustees - 3 year term – Ballot vote

Jean Keene, 1 Woods End Rd., Etna	H-643-2899	5/2008
Caroline Tischbein, 37 Ruddsboro Rd., Etna	H-643-3677	5/2007
Tom Jacobs, 392 Dogford Road, Etna	H-643-0189	5/2006

Hanover Finance Committee – 3 year term – Appointed by Town Moderator & Hanover School District Moderator

Paul Sanone, 2 Purling Brooks Dr., Hanover	H-643-1604	9/2006
John Hochreiter, 12 Ruddsboro Rd., Etna	H-643-6658	9/2007
Tom Blinkhorn, 6 Meadow Lane, Hanover	H-643-9863	9/2008
Richard Podolec, 86 Lyme Road, Hanover	H-643-3590	9/2006
Chr. Athos Rassias, 14 Carriage Lane, Hanover	H-643-4602	9/2006
Kari Asmus, 2 Sausville Rd., Etna	H-643-5849	School Rep.
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep.

Howe Library Board of Trustees – 3 year term – Elected by Howe Corporation at Annual Meeting

Chr.	Joan P. Fowler, PO Box A216, Hanover	H-643-2373	2008	
VChr	Ann Bradley, 5 Fox Field Lane, Hanover	H-643-4369	2006	
	Joan Collison, Pleasant St., Hanover	H-643-5748	2008	
	Linda Dacey, 12 Mulherrin Road, Hanover	H-643-4524	2007	
	William Dietrich, PO Box 9, Etna	H-643-3776	2008	
Sec.	William Geraghty, 6 Claflin Circle, Hanover	H-643-8682	2007	
	Toni LaMonica, 14 Mitchell Lane, Hanover	H-643-3628	2008	
	Jane Kitchel McLaughlin, 12 Downing Rd., Hanover	H-643-2948	2007	
Treas	Mado MacDonald, 19 Rip Road, Hanover	H-643-3129	2007	
	Ralph Manuel, 4 Willow Spring Circle, Hanover	H-643-5749	2007	
	Frederick Nothnagel, 1 Medical Ctr. Drive, Lebanon	H-795-2998	2006	
	Ronald Sliwinski, 21 Carriage Lane, Hanover	H-643-3784	2008	
	Devinder S. Sodhi, 6 Dunster Drive, Hanover	H-643-6862	2008	
	Annette Williams, 6 Laurel Street, Etna	H-643-8663	2008	
	Allegra B. Lubrano, 30 Goodfellow Road, Etna	H-643-1213		Selectboard Rep.
	Kate Connolly, 2 Pleasant Street, Hanover	H-643-3822		Selectboard Rep. Alt.
	Marlene McGonigle, Director of Howe Library	W-643-4120		Ex-Officio

Parking and Transportation Board – 3 year term – Appointed by Board of Selectmen

CoChr	Bill Barr, 1 Rope Ferry Road, Hanover	W-646-3396	9/2008	(College Rep.)
	Chamber of Comm., Box 5105, Hanover	W-643-3115	9/2006	
	George Hathorn, 9 Currier Place, Hanover	H-643-2159	9/2006	
	Stephen R. Marion, 15 Low Road, Hanover	H-643-4230	9/2006	
	Matt Marshall, Two Mile Road, Etna	H-643-9321	9/2007	
	James M. Rubens, 11 Laramie Road, Etna	H-643-6059	9/2006	
	Vacancy			Planning Board Rep.
	William R. Baschnagel, 65 Trescott Road, Etna	W-643-2972		Selectboard Rep.
	Jonathan Edwards, Planning/Zoning Director	W-643-0742	x-110	
	Julia N. Griffin, Town Manager	W-643-0701		
	Patrick O'Neill, Parking Division	W-643-0742	x-116	
	UVLSRPC	448-1680		
	Nick Giaccone, Police Chief	W-643-2222		
	Peter Kulbacki, Public Works Director	W-643-3327		

Parks and Recreation Board – 3 year term – Appointed by Board of Selectmen

	Michele Boillotat, 3 Aspen Road, Hanover	H-643-0065	9/2008	
Chr.	Aileen Chaltain, 2 Carter Street, Hanover	H-643-5261	9/2007	
	Bruce Genereaux, 6 Ledyard Lane, Hanover	H-643-6012	9/2007	
	Janet Hicks, 111 Lyme Rd., Hanover	H-643-1989	9/2008	
	Jack Lee, 10 Spencer Rd., Hanover	H-643-4168	9/2006	
	Jill Polli, 8 Granger Circle, Hanover	H-643-8991	9/2007	
	Ned Whittington, 9 Currier Place, Hanover	H-643-9033	9/2006	
	Brian F. Walsh, 52 Berrill Farms Lane, Hanover	H-643-8296		Selectboard Rep.

Planning Board – 3 year term – Appointed by Board of Selectmen

Chr.	Nancy Collier, 26 Great Hollow Road, Hanover	H-643-3709	9/2006	
	William Dietrich, PO Box 9, Etna	H-643-3776	9/2007	
	Judith Esmay, 7 Read Road, Hanover	H-643-9085	9/2007	
VChr.	Charles Faulkner, 9 Buell Street, Hanover	H-643-3132	9/2008	
	Joan Garipay, 4 Ledge Rd., Hanover	H-643-4617	9/2007	Alt.

Planning Board...cont'd

James Hornig, 10 Occom Ridge, Hanover	H-643-3766	9/2008
Michael Mayor, 147 Three Mile Road, Hanover	H-643-3421	9/2008
Peter Owens, 7 Sargent Street, Hanover	H-643-9053	9/2006 Alt.
Sylvia Richards, 6 Dorrance Place, Hanover	H-252-7703	9/2006 Alt.
Kate Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep.
William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	Selectboard Rep. 1 st Alt.
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep. 2 nd Alt.

Recycling Committee – 3 year term – Appointed by Board of Selectmen

Marilyn “Willy” Black, 2 Dayton Drive, Hanover	H-643-8622	9/2008
MaryAnn Cadwallader, 23 Rip Road, Hanover	H-643-1343	9/2008
Alice Jackson, 25 Hemlock Road, Hanover	H-643-3589	9/2006
Larry Litten, 40 School Street, Hanover	H-643-1859	9/2007
Chr. Lyn Swett Miller, 22 Rip Road, Hanover	H-643-8764	9/2007
Augusta Prince, 370 Kendal at Hanover, Hanover	H-643-8856	9/2007
Jack Wilson, 2 Chase Road, Hanover	H-643-4046	9/2006
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep.
Betsy Smith, PO Box 483, Hanover	W-643-3327	Public Works Rep.
Peter Kulbacki, PO Box 483, Hanover	W-643-3327	Director of Public Works

Senior Citizen Advisory Committee – 3 year term – Appointed by Board of Selectmen

Chr. Chrysanthi Bien, 80 Lyme Rd., Apt. 171, Hanover	H-643-5524	9/2006
Marilyn “Willy” Black, 2 Dayton Drive, Hanover	H-643-8622	9/2007
Dale Peters Bryant, 13 Maple Street, Hanover	H-643-1377	9/2008
Constance Carr, Gibson Road, Hanover	H-643-3518	9/2006
Frances Cobb, Apt. C3, 42 Lebanon St., Hanover		9/2008
Barbara Doyle, 6 Tyler Road, Hanover	H-643-3197	9/2007
Maureen Hall, 1 Mink Drive, Hanover	H-643-4215	9/2008
Mary C. Kirk, PO Box 227, Etna	H-643-3113	9/2006
Sue Matless, 17 Rayton Road, Hanover	H-643-5391	9/2007
Nancy C. Pierce, 259 Dogford Rd., Etna	H-643-9311	9/2008
Anah Pytte, PO Box 569, Etna	H-643-3044	9/2006
Helene Rothermund, 41 Berrill Farms, Hanover	H-643-5351	9/2006
Evelyn Spiegel, 15 Barrymore Road, Hanover	H-643-4353	9/2007
Peter L. Christie, PO Box 2, Etna	H-448-1737	Selectboard Rep.
Gail Schaal, 42 Lebanon St., Hanover	W-643-5531	Senior Center Coordinator
(Kathy Geraghty – Youth-in-Action, PO Box 445, Hanover, NH 03755)		

Supervisors of the Checklist – 6 year term – Ballot vote

Elaine Hawthorne, PO Box 483, Hanover	H-643-2988	5/2008
Louise M. Longnecker, PO Box 483, Hanover	H-643-5680	5/2006
M. Lee Udy, PO Box 483, Hanover	H-643-5906	5/2010

Trustees of Trust Funds – 3 year term – Ballot Vote

Lawrence Draper, 3 Martin Lane, Hanover	H-643-6715	5/2007
Paul Gardent, 8 Woodcock Lane, Etna	H-643-2790	5/2008
Mark B. Severs, 99 E. Wheelock Street, Hanover	H-643-8454	5/2006

Upper Valley - Lake Sunapee Council Representatives

William Dietrich, PO Box 9, Etna	H-643-3776	
Martha Solow, 11 Rayton Road, Hanover	H-643-3488	
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	Selectboard Rep.

Zoning Board of Adjustment – 3 year term – Appointed by Board of Selectmen

	Arthur Gardiner, 8 Sargent Street, Hanover	H-643-1990	9/2008
	Michael P. Hingston, PO Box 344, Etna	H-643-2843	9/2007
	Joanna Jackson, 8 Dorrance Place, Hanover	H-643-4938	9/2007
Chr.	Ruth J. Lappin, 603 Hanover Center Road, Hanover	H-643-1334	9/2006
	H. Bernard Waugh, 16 Pinneo Hill, Hanover	H-643-2479	9/2008
	Meredith “Mug” Clement, PO Box 247, Etna	H-643-5633	9/2006 Alt.
	Carolyn Radisch, 7 Sargent Street, Hanover	H-643-9053	9/2008 Alt.
	Michael Shipulski, 5 Moody Lane, Etna	H-6438197	9/2008 Alt.

Other Information

Fence Viewers – 1 year term – Nominated at Town Meeting by Majority Vote

	Edward C. Lathem, 6 North Balch Street, Hanover	H-643-3286	5/2006
	William F. Garrity, 112 King Rd., Etna	H-643-1784	5/2006
	Lucie Minsk, 24 Rayton Road, Hanover	H-643-3393	5/2006
	Robert Morris, PO Box 296, Etna	H-643-0712	5/2006 Deputy

Health Officer

	William E. Boyle, PO Box 483, Hanover	643-0701	
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Moderator – 2 year term – Ballot Vote

	Marilyn “Willy” Black, 2 Dayton Dr, Hanover	H-643-8622	5/2006
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Pine Park Commissioner – 3 year term – Nominated at Town Meeting by Majority Vote

	Richard Nordgren, 23 Rope Ferry Road	H-643-5068	5/2006
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Surveyors of Wood and Timber – 1 year term – Nominated at Town Meeting by Majority Vote

	Willem M. Lange, PO Box 288, Etna	H-643-4156	5/2006
	John Richardson, 97 Dogford Road, Etna	H-643-5381	5/2006

Treasurer – 1 year term – Ballot Vote

	Michael Ahern, PO Box 483, Hanover	H-643-3743	5/2006
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Advisory Board of Assessors Report

The Advisory Board of Assessors hears property tax abatement requests and makes abatement recommendations to the Board of Selectmen. Three members are elected and each serves a three-year term. The Board of Selectmen also appoints one Selectmen's representative and one alternate to serve on the Advisory Board.

Activities: In calendar year 2005, the Advisory Board of Assessors met 3 times and heard 10 tax year 2004 abatement requests. Ten recommendations were forwarded to the Selectmen. For tax year 2005, 10 abatements requests were filed by the March 1, 2005 deadline.

Meeting Times: The Board schedules meetings well in advance depending on their caseload and notices all meetings.

Advisory Board Members: Xenia Heaton, John Hochreiter and Paul Young.

Selectboard Representatives: Katherine Connolly, and Brian Walsh, Alternate.

Affordable Housing Commission

The Hanover Affordable Housing Commission (HAHC) was established by action of the Selectboard in September 2001. Its primary responsibility is to advise the Board of Selectmen and the Planning Board and to work with other commissions, departments, and offices of the Town as necessary in order to:

- Develop and recommend to appropriate Town boards permanent affordable housing policies and regulations,
- Promote affordable housing policies,
- Identify Town resources that could assist in the effort to provide affordable housing,
- Explore and recommend partnerships with existing organizations such as Twin Pines Housing Trust and Habitat for Humanity,
- Evaluate and report the effect of Town policies on affordable housing,
- Represent the Town at regional meetings, and
- Serve as an educational resource for the community.

Members are Bruce Altobelli, Roy Banwell, Tom Blinkhorn, Len Cadwallader, Joan Collison, Don Derrick, Charlotte Faulkner, Dick Jennings, Charley Muntz, Peter Rundstadler, Robert Strauss (Chair), Peter Christie, and Larry Kelly. The Commission meets at 7:30 PM on the third Thursday of each month. The public is welcome to attend.

The Gile Tract: The HAHC approved a resolution at its regular meeting in November 2001 to request rezoning of Town owned land known as the Gile Tract to include a planned residential development (PRD). That resolution was subsequently approved by the Planning Board and placed on the ballot for Town Meeting in May 2002 where it was approved by the electorate. Following site feasibility study of the tract undertaken by the Commission, it was determined that a 25-acre portion should be set aside for affordable housing. A resolution to that effect was passed at the Town Meeting in May 2003 giving the Selectboard the authority to convey said

portion of the land. A Purchase and Sale Agreement has been reached between the Selectboard and Twin Pines Housing Trust to convey the land.

Since that time the HAHC has been working with Twin Pines Housing Trust to prepare a workable plan for this development. The plan for development is dependent on economical access to the site which has been resolved with the cooperation of the DHMC. The site will be accessed off the north Medical Center Drive. The present plan envisions a development of up to 120 units. About 80 will be permanently affordable for applicants making up to 120% of median county income. The remainder will be sold out-right to qualified buyers whose income is greater than 120% of MFI. The project is in the design phase. Preliminary approval will be sought from the Planning Board in the first quarter of 2006. Construction is contingent on final approval and funding to complete the development work prior to construction. Twin Pines is accepting applications from prospective residents.

Grasse Road Development: The Hanover Affordable Housing Commission has joined with Dartmouth College in the development of the property northeast of the intersection of Grasse Road and East Wheelock Street. The impetus for this juncture was the transfer of Water Company land outside of the drainage area to the Town and the College. The Town acreage has been committed for affordable housing. That portion represents slightly less than ten percent of the total development which will eventually contain about 150 units. Of this number, the Town is entitled to 14 units. Construction is scheduled to begin this year. The units for which the Commission has oversight will be purchased from the College by Twin Pines Housing Trust and maintained by them. The 14 units that are marked for Town use will be maintained permanently affordable in perpetuity.

Velvet Rocks Development: Simpson Development Corporation has voluntarily agreed to set aside six town houses or about ten percent of the units to be built in the development known as Velvet Rocks II off Greensboro Road. These units will in all exterior respects be the same as the market-rate units, but the interiors will be finished in less expensive materials. An agreement is currently under review between Simpson and Twin Pines for the latter to assume responsibility for the sale, maintenance, and resale of said units. These units will be maintained permanently affordable.

Zoning Change: Upon the adoption of the Hanover Master Plan in July 2003, the HAHC began to study the impact of that plan in the Hanover Zoning Ordinance. Of primary concern to the Commission was a bonus system that would reward developers by providing greater housing density in exchange for the inclusion of affordable dwelling units. A proposal to the effect was developed by the Hanover Affordable Housing Commission and approved by the Planning Board for inclusion on the ballot at Town Meeting in May 2005. The electorate approved that proposal.

Other Opportunities: The Commission remains alert to housing developments in Hanover and consults with each prospective developer to recommend that affordable housing be included in those developments. This effort is ongoing.

Rentals and Accessory Apartments: The work of the Affordable Housing Commission must be closely integrated with the plans of the College to house its workers and to accommodate undergraduate and graduate students in dormitories wherever possible. Therefore, a committee of the HAHC has prepared an informational booklet for residents about renting a room or providing

an accessory apartment on their property. Brochures are available in the Planning & Zoning office.

Building Code Advisory Committee

The Building Code Advisory Committee advises the Building Inspector on matters pertaining to building construction, safety, codes, and technological changes. The committee also acts in the capacity of a Building Codes Appeals Committee. Their combined expertise in construction is a valuable asset to the Zoning Board of Adjustment in matters of appeals regarding the Building Inspectors decisions or interpretations of code requirements or allowing the use of new technologies.

The Committee heard three formal code appeals. Two of those appeals were approved by the Zoning Board of Adjustment with conditions; the third was approved with conditions at a rehearing.

The Committee was very involved with the Building Inspector to present a final version of the Building Code Adoption Ordinance for approval. After much work, it is satisfying to report that those recommendations went through the public hearing process and were approved as drafted, and adopted by the Board of Selectmen on October 17, 2005.

The Advisory Committee continues to have a very active role in offering assistance to Town staff as we have begun a thorough review of our residential code and inspection requirements. This process has reached the stage where a draft recommendation is being formed to present to the Board of Selectmen early this year with a set of recommendations for improvement.

The Building Code Advisory Committee consists of the following members: Bruce Williamson, Chair; Randy Mudge, Secretary; and Jack Wilson.

Please be aware that the Building Code Advisory Committee has two vacancies and is actively seeking members. If you are interested in serving on this committee please send a written request to the Town Manager’s office.

Building Inspections:

<u>Building Permits Issued:</u>	<u>Jan.-Jun.2005</u>	<u>Jul.-Dec.2005</u>	<u>Total 2005</u>
<u>New One- and Two-Family Residences:</u>			
Number of Permits Issued	3	6	9
Total Value of Permits	\$ 679,370	\$ 1,746,000	\$ 2,425,370
Average Permit Value	\$ 226,457	\$ 291,000	\$ 269,486
<u>Additions, Alterations, and Maintenance to Existing Single-Family Residences:</u>			
Number of Permits Issued	75	73	148

Total Value of Permits	\$ 5,583,920	\$ 4,121,509	\$ 9,705,429
Average Permit Value	\$ 74,452	\$ 56,459	\$ 65,577

New Multi-Family Residences, and Additions and Alterations:

Number of Permits Issued	5	8	13
Total Value of Permits	\$ 120,400	\$ 113,742	\$ 234,242
Average Permit Value	\$ 24,080	\$ 14,218	\$ 18,011

New Institutional Buildings:

Number of Permits Issued	2	1	3
Total Value of Permits	\$ 1,400,000	\$ 24,000,000	\$ 25,400,000
Average Permit Value	\$ 700,000	\$ 24,000,000	\$ 8,466,667

Additions and Alterations to Institutional Buildings:

Number of Permits Issued	17	12	29
Total Value of Permits	\$ 103,694,868	\$ 24,638,675	\$ 128,333,543
Average Permit Value	\$ 6,099,698	\$ 2,053,223	\$ 4,425,295

New Commercial Buildings and Additions and Alterations:

Number of Permits Issued	12	32	44
Total Value of Permits	\$ 2,657,376	\$ 6,621,368	\$ 9,278,746
Average Permit Value	\$ 221,448	\$ 206,918	\$ 210,881

Demolition Permits:

Number of Permits Issued	7	7	14
Blanket Permits:			
Number of Permits Issued	0	0	0
New Seasonal Residences:			
Number of Permits Issued:	0	0	0
Oil/Gas Permits:			
Number of Permits Issued	0	0	0

All Permits:

Total Number of Permits Issued			262
Total Value of Permits			\$ 175,377,230
Average Permit Value			\$ 669,379

The Community Substance Abuse Advisory Committee (CSAAC)

The Community Substance Abuse Advisory Committee (CSAAC) meets once a month during the school year. Committee members include the Town Manager, a member of the Hanover Selectboard, the Hanover Police Chief, parents, and representatives from Dartmouth College and from the Hanover schools. The Committee considers substance to be a community concern rather than a problem of college students, high school students, parents, or the Town.

CSAAC meetings are open to Hanover and Norwich residents and held the first Monday of the month during the school year. For more information contact the Town Manager's office at 643-0701.

Conservation Commission

The Conservation Commission's core mission is to preserve and protect the Town's natural resources. Important natural resources include the Town Forest and other conserved lands, trails and other open space lands, scenic views, wildlife habitat and wetlands, water bodies and groundwater, all critical for our water supply. The Commission is responsible for educating the public about natural resource topics, monitoring conservation easements, and coordinating with other public and private conservation agencies. The Commission supports and advises the Board of Selectmen, the Planning Board, and the Zoning Board of Adjustment regarding policies and projects involving conservation issues.

Members of the Commission at year-end 2005 are Judith Reeve, Chair; Robin Carpenter, Vice-Chair; Ed Chamberlain; Douglas McIlroy; Anne Morris; Michael Mayor; and Sandra White. Nancy Menton is an alternate member. Our representative from the Board of Selectmen is William Baschnagel. David Minsk, retired after ten years on the Commission, continues to monitor a conservation easement and represent the Town on the Upper Valley Subcommittee of the Connecticut River Joint Commissions. Our hats are off to trail volunteers: Aggie and Tom Kurtz, Peter Shumway, Fred Appleton, Alf Elvestad, Ron Bailey, Tom Linell, John LaHaye, Alan Strickland, John Taylor with volunteers from Upper Valley Land Trust, and Kathy Geraghty with students from Youth-In-Action for their time and efforts. Barbara McIlroy continues to lead the charge against invasive plants, organizing work days and finding opportunities to teach people about them and the problems they present to our native flora. Thanks also to Open Space Committee members, John Mudge, Carol Folt, Jim Hornig, Carolyn Tenney and Sam Doyle for their time and creative conservation ideas.

In 2005, the Conservation Commission:

- Continued the annual town-wide conservation easement monitoring program.
- Sold to a conservation-minded land steward, 239 acres on the east side of Moose Mountain, purchased using Conservation Funds in 2004, in order to replenish the Conservation Fund for additional open space projects. Prior to the sale a conservation easement was developed so that the property is conserved and guarantees the public the right to visit the property even though it is now back in private ownership.
- Continued work on a management plan for a 3 acre parcel on the Class VI portion of Piper's Lane purchased in 2004 to protect the land from development and preserve an unusual ecosystem supporting a rare plant community.
- Through the Open Space Committee worked with a variety of landowners to educate them about conservation opportunities on their property;
- Through its Trails Committee:
 - Working with the Upper Valley Land Trust, Hanover Conservation Council and volunteers from Youth-In-Action, completed a new trail segment between Buck Road and Mink Brook;

- Completed a new trail in the Indian Ridge area;
- Working with the Mountain Bike Subcommittee, assessed town trails for use by mountain bikers;
- Working with Upper Valley Trails Alliance, provided advice and digital information for a regional trail map and sponsored Livable Walkable Dresden meetings;
- Scouted possible trail locations at the Village at Velvet Rocks;
- Planted native shrubs at former rope swing location on the Connecticut River;
- Performed routine trail maintenance, including drainage and the cleanup of downed trees, threatening snags and trash, in conservation areas near the downtown.
- At the request of abutters, established a slope and view maintenance fund for a portion of town conservation land south of Pleasant Street.
- Removed invasive plants, such as Norway maple and glossy buckthorn, and supported native plant restoration at the Tanzi Tract, with the Hanover Garden Club, and at Balch Hill with the Hanover Conservation Council, and bedded plants for later use in restoration projects.
- Continued work to survey the Town's Mink Brook conservation lands, including the posting of signs about dumping and cutting on town land.
- Reviewed the larger development proposals presented to the Planning Board such as Dartmouth College's Grasse Road 3, QROE's Pingree Brook, and Simpson Development's and Paragon's Greensboro Road plans.
- Assessed the suitability of the Town's Class VI roads for off-highway recreational vehicle use and prepared amendments to existing town ordinances to enable posting of those roads and penalties for altering them without permission from the Town. The Commission works with the Department of Public Works to determine when Class VI roads should be posted or opened for wheeled and motorized vehicles.
- Working with the consulting forester, developed a plan and hired a logger for timber harvest on town-owned conservation land. Was awarded a grant to hire a consultant to plan for mountain bike trails to be laid out in conjunction with logging roads.
- Conducted 20 site visits to review and comment on 19 proposed projects within wetland or water body setbacks for the property owners, Zoning Board of Adjustment, Planning Board, and State of NH Wetlands Bureau.
- Provided extensive comments on proposed zoning amendments.
- Collaborated with and supported the Hanover Conservation Council, Hanover Garden Club, Youth-In-Action, Upper Valley Mountain Bike Association, Upper Valley Land Trust, Upper Valley Trails Alliance, the Mascoma Watershed Conservation Council, the Goose Pond Association, the Appalachian Trail Conference, and the NH Association of Conservation Commissions.

The Conservation Commission's regularly scheduled monthly meetings are held on the second Wednesday of each month at 5:00 PM, in Town Hall. The Open Space and Trails committees meet regularly once a month while the other committees of the Commission meet only as necessary or irregularly. Please contact the Planning and Zoning Office for these meeting schedules.

CONSERVATION COMMISSION ACTIVITY
Activity in 2005

	<u>January to June</u>	<u>July to December</u>	<u>Total</u>
Meetings	8	7	15
Public Hearings	0	0	0
Site Visits	9	11	20
Cases:			
Docks	0	0	0
Additions, Structures, or Fill in Wetland or Wetland Setback	8	11	19
Open Space Subdivision	0	0	0

Hanover's Conservation Fund
The First Five Years

In 1999 Hanover's Town Meeting voted to create a Conservation Fund, as allowed by NH state law, to be managed by the Conservation Commission for the purpose of open space protection. Capital expenditures are undertaken in accordance with the Town's *Open Space Priorities Plan* (completed in December 2000), and with the concurrence of the Selectboard and, except in rare cases, by vote of Town Meeting. Replenishment of the Conservation Fund occurs by:

- Annual vote of Town Meeting to transfer half the income in the Land Use Change Tax Restricted Fund, which accrues to the Town when a landowner removes land from its Current Use designation,
- Transfer proceeds from the sale of timber from the Town forests, and
- Transfer of fines and penalties resulting from conservation and natural resource-related environmental violations.





Often working in partnership with the Hanover Conservation Council (a non-profit organization), the Open Space Subcommittee of the Conservation Commission has completed three purchases, provided financial support to two landowners for establishment of conservation easements on their property, and sold one of its purchases to a private owner after protecting its open space attributes by conservation easement. These actions permanently protect two sections of the Moose Mountain ridgeline and the ridgeline trail; buffer a narrow section of the Appalachian Trail; protect a unique area in which at least seven rare or endangered plant species grow; further sustain natural conditions in the Slade Brook watershed; ensure the wilderness and recreational aspects of a large parcel on the east side of Moose Mountain; and protect segments of two Class VI roads. Altogether, expenditures from the Conservation Fund amount to \$307,628 for

permanent protection of 301.95 acres. The sale of 229 acres restored \$104,038 to the Fund, resulting in the total expenditure to date for the protected acreage at \$203,591, or just over \$674 per acre.

During the same period of time, and in the same spirit of furthering landscape protection, but independent of the Conservation Fund, several Hanover landowners have placed conservation easements on another 543.78 acres. Their contributions to the open space network are important and much appreciated.

In 2001, the NH Office of State Planning recognized the *Open Space Priorities Plan* with its "Planning/Development Project of the Year" award. The *Plan* continues to guide and inform the Conservation Commission and Planning Board.

Present and former members of the Open Space Subcommittee are Judy Reeve (Conservation Commission Chair), Anne Morris (Open Space Chair), Vicki Smith (Staff), Ed Chamberlain, Sam Doyle, Jim Hornig, Michael Mayor, John Mudge, and Carolyn Tenney.

-  Property protected through use of the Conservation Fund
-  Property sold to a conservation buyer with a conservation easement
-  Property protected without use of the Conservation Fund
-  Other protected properties



TOWN OF HANOVER

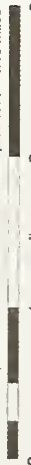
2005 ANNUAL REPORT
Hanover's
Conservation Fund

The First Five Years



scale = 1 : 75,000

1 inch = 6,250 feet = 1.18 miles



0 1 2 3 miles

Town of Hanover, N. H.
 Jonathan Edwards

Department of Planning & Zoning
 March 2006

Etna Library Board of Trustees

The Hanover Town Library, known locally as the Etna Library, has been an important part of life in Etna Village for over a century. In 1899, the Etna Library and Debating Society merged its books with one hundred dollars' worth of books donated by the State of New Hampshire and began lending the books from Hayes Hall. The library building, which is listed on the National Register of Historic Places, was built in 1905.

The Trustees of the Hanover Town Library are elected for three-year terms by the Hanover voters to oversee the library.

Mission Statement: The Hanover Library will be an active presence in the village, providing its services to the community in a personal manner while preserving its historic building.

Activities: The Board of Trustees oversaw the operations of the Etna Library, which experienced another year of growth in patron visits, programs offered, and circulation of materials. We were thrilled with our centennial year. The Centennial Committee did a wonderful job with a vast array of programs and commemorative projects. These culminated with a well attended celebration at the library in September featuring games, prizes, music, a scrumptious cake, and the unveiling of Brian Walsh's beautiful painting of the library.

The exciting spirit of our celebration continued with the Centennial Committee's sale of 75 homemade pies for Thanksgiving, which were baked with love by friends and supporters of the Etna Library.

Finally, heavy-duty tote bags with our fabulous new logo were ordered and can be seen carrying books and groceries around town. They are available at the library for \$8.

Members: Tom Jacobs, Caroline Tischbein, and Jean Keene

Meetings: The first Monday of each month at 6:00 p.m. in the library. (No July meeting.)

Howe Library Corporation Board of Trustees

Chair: Joan P. Fowler

Vice Chair: Ann Bradley

Treasurer: Mado R. Macdonald

Secretary: William Geraghty

Joan Collison

Linda Dacey

William Dietrich

Jane Kitchel McLaughlin

Toni Lamonica

Allegra Lubrano (Kate Connolly, Alt.)

Ralph Manuel

Frederick Nothnagel

Ronald Sliwinski

Devinder Sodhi

Annette Williams

Marlene McGonigle, Director

The Board meets on the second Thursday of each month at 3:30 p.m. except during July and August. The Annual Meeting is the second Thursday in October.

Committee Highlights, 2005:

Development Program:

- **Annual Fund Drive:** Jane Kitchel McLaughlin is chairing this effort, which continues to June 30, 2006. The proceeds from Fund 2005 are being used to supplement collections/programming for the Library. The Annual Fund will continue to be critical to Howe's finances. The USDA loan will need to be repaid and programs that are integral to Howe's service need to be financed. The Annual Fund will be the opportunity to make that happen.
- **Capital Campaign:** Co-Chairs Ralph Manuel and Joan Fowler completed a most successful campaign reaching the goal of \$5.5 million. It was a monumental effort by the co-chairs and committee members, especially former Trustee Chair, Dick Winters and Jane Kitchel McLaughlin. The community responded and enabled the "new" Howe Library to become a reality.
- **Planned Giving:** The Trustees are hopeful, that as in the past, generous donors will step forward to indicate support for Howe in the future through their bequests.

Facilities/Construction: Steve Marion has chaired this committee in one form or another since 1996. That is how long it took us to plan and build the "new" Howe Library. Nothing could have been accomplished without the blessing of the Hanover Selectboard and the necessary funds. After a May 2004 groundbreaking and some complications in the initial building phase, construction was completed in the Fall with a Grand Opening attended by over 1700 friends. Trumbull-Nelson, our construction management firm, and Gerrit Zwart, our architect from Shepley, Bullfinch, Richardson and Abbott are responsible for creating the wonderful building we now have. The Construction Committee, which met monthly, included Chair, Steve Marion; Gerrit Zwart; Clerk of the Works, Stephen Wheelock; the USDA representative, Gregg MacPherson; Chair of the Trustees, Joan Fowler; Project Manager from T-N, Todd Thompson; Trustee, Rick Nothnagel; Treasurer, Mado Macdonald; Library Director, Marlene McGonigle.

Finance: Edward T. Kerrigan, Chair. The Committee meets quarterly with the investment advisors to review the portfolio. The Committee recently revised the investment policy with the approval of the Trustees.

Governance: Bill Hamilton, Chair. There were no major updates to the By-Laws in 2005. The Committee fulfilled responsibilities to nominate the officers of the Board of Trustees.

Non-resident Fees Committee: Ann Bradley, Chair. The Committee met in January to review non-resident fees and made a recommendation to the Selectboard to leave the fees as they are for Town of Hanover library cards.

Parking & Transportation Board

The Parking & Transportation Board advises the Board of Selectmen on matters relating to parking, traffic, public transportation, parking facility and other related activities in Hanover. Membership includes representatives from town businesses, Dartmouth College, DHMC, and volunteers from the community. The Board meets monthly – usually the third Tuesday of each month – and public participation is always welcome.

The Hanover Parking Facility continues to offer a convenient and staffed parking experience for customers, where one can park a car for as long as desired and then pay a cashier before exiting the facility. In the facility, there is a mix of public parking for short-term customers, monthly permit parkers and long-term leaseholders. The parking facility is located on Lebanon Street, with the main entrance situated between Subway and Talbot's Clothing store. Use of the facility is very popular, especially around the lunch hour. For the first time since the parking facility opened back in 2000, there is a short wait list to acquire parking on lease levels.

During the year, the PTB proposed to the Hanover Selectboard that eighty-three parking meters with a two-hour limit located in the Municipal Lot behind Town Hall, be reprogrammed for a six-month trial period to offer users a three-hour parking limit instead. The idea behind the expanded time limit is to offer customers the option to purchase an additional hour for an unhurried shopping and dining experience. Also around the same time and on behalf of downtown merchants, the PTB asked the Selectboard to approve a trial in the parking facility that would offer up to four hours free parking in the facility on Saturdays, as a way to draw customers to the downtown. The possibility of permanently offering the three-hour limit and up to four hours free Saturday facility parking will be discussed by the Selectboard in the spring of 2006.

In the two-hour limit Municipal Lot located off from Lebanon Street by the Hopkins Center, a new solar powered central parking meter was installed to manage thirty spaces. Customers pay for parking at this central meter located near the edge of the lot and then display a payment receipt on their vehicle dash. After installing the central meter, existing single space meters and posts were removed. Central parking meters make enforcement and collections easy, with very little machine maintenance required. An added benefit for Public Works is that winter maintenance costs are reduced because they no longer have to plow and clean around posts.

The PTB seeks new members. Interested parties can contact Lt Patrick O'Neill at Town Hall for more information.

Planning Board

The year 2005 has been an incredibly busy one for the Hanover Planning Board. This year, more than any in recent memory, development pressure to create more housing, to improve and expand the College campus, and to update significant portions of the Downtown has been intense. The Town and School District are faced with improving the infrastructure needed to support this growth with additions to the Wastewater Treatment Plant, Library, Water Treatment Facility, and Middle and High Schools. Neighborhoods across town are attentive to changes at

their edges. Residents are looking to the Master Plan, local regulations, and Planning Board to maintain their quality of life and what they like best about Hanover. In response, the Planning Board and a number of volunteers have been working hard to develop amendments to the Zoning Ordinance, Subdivision Regulations and Site Plan Review Regulations, to implement the Master Plan, protect qualities of Hanover that are threatened and to accommodate development.

The Planning Board work in 2005 included:

- Reviewing and approving a new College varsity athletic facility at Memorial Field, the demolition of an office building to be replaced by a larger office building on East South Street, and a 65-unit planned residential development on Greensboro Road.
- Reviewing and approving modifications or expansions to the Hanover Water Works Company water treatment facility and storage tank, the College's Dewey Field parking lot, an office parking lot at Summer Court, and a lab/storage addition at Creare.
- Reviewing and approving modifications to allow condominium conversion at the Greens on Lyme Road and at a six-unit apartment building on Park Street.
- Reviewing and approving the creation of three new lots: one on Three Mile Road and two at the Gile Tract off Route 120 to create lots for the College's Maintenance Yard and an affordable housing project.
- Beginning or continuing the review of a 75-unit condominium project on Buck Road, a 250-unit continuing care retirement community with 45 single family homes and 41 town house units on Greensboro Road, and an approximately 20 lot open space subdivision off Mulherrin Farm Road.
- Reviewing and approving two minor lot line adjustments and seven requests for site plan waiver.
- Making visits to sites proposed for development on Greensboro Road, off Mulherrin Farm Road, and at the Gile Tract.
- Approving the requests for trimming and tree removal along the following scenic roads: Clement Road, Occom Ridge, Rope Ferry Road, River Road and Goose Pond Road.
- Holding 14 informal discussions about development proposals with applicants.
- Meeting with the Selectboard to discuss infrastructure and planning needs to accommodate future growth.
- Holding workshops on possible zoning amendments and village planning for the area along Route 10 north of Reservoir Road and south of Kendal at Hanover.
- Preparing zoning amendments which were considered at the Annual Town Meeting in May 2005 and another set of amendments to be considered at the Annual Town Meeting in 2006.
- Preparing two sets of amendments to the Subdivision Regulations which were adopted by the Board.
- Screening a three-part video series on preserving open space with conservation subdivisions.

All of this work was done as the Board has continued to meet regularly to implement the 2003 Master Plan. The Board has added an extra meeting a month to work on zoning revisions for the Master Plan implementation. The Board wishes to thank the following groups that have worked on specific parts of the Zoning Ordinance: Rural Planning Group, Lyme Road Village Center Committee, Zoning Board of Adjustment, and an ad hoc group representing the Chamber of

Commerce, Dartmouth College and development interests. The information and recommendations brought to the Planning Board's attention by these groups have helped enormously to define problems and suggest solutions. The Board has collaborated with Burnt Rock Associates, consulting planners, for the village center zoning amendment and will continue to do so for another year until most of the major zoning changes have been drafted.

The Board has begun meeting semi-annually with the Lebanon Planning Board in the interests of collaborating on issues of mutual concern, such as growth management, capital improvements planning, and affordable housing, and coordinating planning in areas such as the Route 120 corridor and lands along the municipal boundary.

The Master Plan and land use regulations may be viewed on the Town's website, **HanoverNH.org**, and may be purchased at the Planning and Zoning Office. The Planning Board's agendas are also posted at the same website.

The current members of the Planning Board, as of December 31, 2005, are Nancy Collier, Chair; Charles Faulkner, Vice-Chair; Michael Mayor; Bill Dietrich; James Hornig; and Judith Esmay. Alternate members are Sylvia Richards, Joan Garipay and Peter Owens. Kate Connolly, Bill Baschnagel, and Peter Christie serve as the Board of Selectmen Representative, Alternate Representative, and Second Alternate Representative, respectively. Planning Board members are appointed by the Board of Selectmen. Two members serve on the Conservation Commission to provide coordination between the Commission and Planning Board. Two other Board members are active representatives to the Upper Valley Lake Sunapee Regional Planning Commission.

Generally, the Planning Board hears applications for subdivision and site plan review at 7:30 PM on the first and third Tuesdays of each month in the Board Room at Town Hall. The Board holds planning workshop sessions to focus on Master Plan implementation and policy development at 7:30 PM on the second Tuesday of each month. The public is cordially invited to attend and participate in all meetings of the Planning Board. The Planning Board welcomes your comments in writing or by email at **Planning.Board@HanoverNH.org**.

PLANNING BOARD

Activity in 2005

	January to June	July to December	Total
Meetings	26	15	41
Site Visits	0	4	4
Informal Project Reviews	7	7	14
Joint Hearings with ZBA	0	0	0
Meetings with the Board of Selectmen	0	0	0
Meetings with Lebanon Planning Bd.	1	1	2
Master Plan Discussions	8	0	8
Master Plan Workshops	4	7	11
Zoning Amendment Hearings and Discussions	<u>7</u>	<u>2</u>	<u>9</u>
Total	<u>53</u>	<u>36</u>	<u>89</u>

Applications:

Minor Lot Line Adjustments	2	0	2
Boundary Agreements	0	1	1
Minor Subdivisions	0	0	0
Major Subdivisions	0	0	0
Open Space Subdivisions	0	1	1
Planned Residential Developments	0	3	3
Continuing Care Retirement Comm.	0	1	1
Site Plan Reviews	3	5	8
Waivers of Site Plan Review	4	3	7
Modifications of Approval	2	0	2
Extensions of Approval	0	0	0
Plan Revocations	0	0	0
Scenic Road Hearings	0	0	0
Voluntary Mergers	<u>0</u>	<u>1</u>	<u>1</u>
Total Applications	<u>11</u>	<u>15</u>	<u>26</u>

Recycling Committee

The Recycling Committee endeavors to help Hanover residents engage in all types of recycling by means of the town's curbside collection program, two scrap-metal collections, and a Christmas tree mulching event each year. In addition, members of the committee have participated in a variety of community conversations about sustainability in Hanover and the greater Upper Valley.

Information about the recycling program is available on the Recycling Committee's Website ([http://hanovernh.org/stories/storyReader\\$215](http://hanovernh.org/stories/storyReader$215))

Curbside Program: This is the town's principal recycling program, with collections every other week from residences. Every other week collection was new in 2005, designed to meet the limits set for the 2005 recycling budget. The Committee wishes to thank Betsy Smith for the informative brochure she created describing the town's revised program.

As a result of clear communications with and participation from town residents, the town collected 18 tons of scrap metal, 497 tons of mixed paper (approx.), 14 tons of plastic PETE #1, 23 tons of plastic HDPE #2, 9 tons of aluminum, 23 tons of "tin", 80 tons of clear glass, 159 tons of green/brown glass, and 63 tons of cardboard in 2005. Much to Northeast Waste's surprise, the community actually increased the volume of its recycling, despite the change to every other week pick-up. This testifies to the commitment of Hanover residents to recycling and the environment.

Recycling bins continue to be available at Town Hall.

Other Recycling Activities: The Christmas tree collection was held in the usual cold weather early in January. Scrap metal collections were held in May and October. Despite pouring rain, 75 households brought everything from old toasters, typewriters and refrigerators to beat-up bicycles and lawnmowers to the October 6 event at the Hanover Public Works Facility. By the end of the morning, the dumpsters contained about *two and a half tons of scrap metal* and End-Of-Life Electronics, Inc. from Hudson, NH hauled away numerous electronic items and old computers.

The Committee wishes to recognize the wonderful help that Youth-in-Action provides for these collection events. Check the website above for this year's dates.

Waste Reduction: For the second year in a row, the Committee sponsored a display on the Hanover Green during the July 4 celebration. It featured suggestions regarding recycling, waste reduction (including a display about creating a waste-free lunchbox), and reuse. Scott Stokie, from Dartmouth's Organic Farm, demonstrated worm composting, a particular hit. The Committee thanks Dartmouth College again for the supply of reusable mugs that they donated to give free to people who stopped by the exhibit.

Broader Environmental Quality Issues: The Committee continued to explore the possibility of expanding its focus to include energy conservation and pollution prevention. Members of the Committee participated in a variety of meetings regarding these broader issues, and have decided to emphasize waste reduction in 2006.

Community Participation: In the fall, the Committee established a number of goals for 2006. In addition to focusing on waste reduction, the Committee began promoting greater participation with Recycling events by members of the community at large. For example, an entire family volunteered to manage the 2006 Christmas tree recycling event. They had fun together and served the community in an extremely productive way. We hope to have other families volunteer.

Meeting Times: The Committee meets eight times during the year, at 8:00 a.m. on the first Friday of the month in the Conference Room at Town Hall. Anyone interested in attending a Recycling Committee meeting is welcome! If you plan to attend, please contact a committee member to confirm the next meeting date.

Committee Members: Marilyn "Willy" Black, Mary Ann Cadwallader, Peter Christie (Selectboard Liaison), Alice Jackson, Peter Kulbacki (Public Works Director), Larry Litten (Chair, Jan–June), Lyn Swett Miller (Chair, June–December), Augusta Prince, Betsy Smith, John Wilson (in absentia).

Respectfully Submitted,

Lyn Swett Miller
Chair, Hanover Recycling Committee

Senior Citizen Advisory Committee (Hanover Senior Center)

The Senior Citizen Advisory Committee meets at 4:00 on the first Monday of each month. The meetings are open and anyone interested is welcome.

Members of the Advisory Committee: Chrysanthi Bien (Chair), Dale Bryant, Constance Carr, Frances Cobb, Barbara Doyle, Maureen Hall, Mary Kirk, Evelyn Spiegel, Helene Rothermund, Marilyn "Willy" Black, Anah Pytte, Sue Matless, Nancy Pierce, Connie Klefos (VNA Rep.) Peter Christie (Selectboard Rep.) Gail Schaal (Senior Center Coordinator).

Monthly Luncheons: The senior program offers a luncheon each month which is prepared and served by members of area churches. These luncheons are very well attended and are a source of social contact for many seniors. Along with the church luncheons, the Senior Citizen Advisory Committee serves a Thanksgiving Dinner with all the traditional fixings.

Expanded Programs: The transition to the Senior/Community Center has been very smooth. We have expanded our programs and are able to welcome a larger group of seniors in the new Senior Lounge. Senior programs vary from week to week and are announced each day in the *Valley News* Calendar of Events as well as in a newsletter mailed to over 300 seniors in the Upper Valley. All programs are open for any senior. Please join us.

Zoning Board of Adjustment

The Zoning Board of Adjustment schedules a public hearing at least once a month, usually on the fourth Thursday of the month. Case deliberations follow at a publicly scheduled meeting, generally a week later. Interested parties should always check the hearing and deliberation schedule, especially around the holidays, as meetings are apt to be rescheduled in order to accommodate the fullest complement of members. All hearings and meetings of the Board are open to the public.

The current members of the Zoning Board of Adjustment are Ruth Lappin, Chair; H. Bernard Waugh, Jr., Clerk; Michael Hingston, Liaison with the Planning Board; Joanna Jackson; and Arthur Gardiner. M. O. Clement, Carolyn Radisch, and Michael Shipulski are the alternate members.

ZONING BOARD OF ADJUSTMENT

Activity in 2005

	<u>January to June</u>	<u>July to December</u>	<u>Total</u>
Meetings	13	15	28
Public Hearings	7	8	15
Deliberations	6	7	13
Joint Hearings with Planning Board	0	0	0

Applications:

Special Exception	11	8	19
Special Exception—Wetlands	10	10	20
Variances	6	6	12
Appeals of Administrative Decision	2	0	2
Building Code Appeals	2	1	3
Rehearings	2	1	3
RSA 674:41	0	0	0
Equitable Waiver	0	1	1
Motion for Rehearing	2	2	4
Other	<u>0</u>	<u>0</u>	<u>0</u>
Total Cases	<u>35</u>	<u>29</u>	<u>64</u>

Zoning & Use Permits:

Residential			178
Commercial			48
Institutional			<u>66</u>
Total Zoning & Use Permits	<u>158</u>	<u>134</u>	<u>292</u>

Outside Agency Reports

Community Access Television

(July 1 – Dec. 30, 2005)

CATV and UVEC had another outstanding year in broadcasting various programs on channels 8 and 10 on the Adelpia Cable System.

Last year we televised over 84 government meetings and 152 public and educational programs on CATV. This year we are moving into our new broadcast studio in the Tip Top Building in White River Junction, Vermont which will service all of our Upper Valley towns.

CATV can now broadcast live meetings from the new Richmond School and the Ray School and soon the Richard W. Black Center.

New to CATV is our Digital Mobile Studio where we can bring video taping, editing and production to anywhere in the Upper Valley. So far this year we have worked with the Hanover and Norwich Recreation Departments on our mobile studio.

Video Camp is another aspect of CATV. We offer two Video Camp programs in the summer at the Tip Top Building in White River Junction. We encourage all students from grades 5-8 to enroll in this program.

CATV is continually looking for volunteers to video tape various events in the Upper Valley. Please call 603-643-2288 or 802-295-6688 for information on any our programs at CATV.

Bob Franzoni

Hanover Improvement Society

April 1, 2005 to March 31, 2006

A Report to the Town

Paraphrasing the original “Object” of the Hanover Improvement Society, the organization exists to contribute to the quality of life in Hanover by enhancing the natural beauty of the place with trees, gardens, and attractive “streetscapes.” The Society also provides, supports, operates, and maintains facilities that contribute to the health, education and recreational endeavors of citizens living in the greater Hanover region, and helps subsidize initiatives that exceed the funding capacity of the Town government. We operate the Nugget Theatres, Storrs Pond Recreation Area, and the James W. Campion Skating Rink.

Contributions:

- Financial support for the “Occom Pond Party” during Winter Carnival weekend, and the “Old Fashioned 4th of July” celebration on the Green
- Funding the salaries of the two summer gardeners for the Garden Club’s Town gardens project, and the sharing the cost of the Main Street hanging baskets.
- Supporting CATV-8, the Howe Library, the Richard W. Black Community Center, and improvements to the Downtown “streetscape”.
- Funding a new scoreboard at the Hanover High School new multi-purpose athletic field.

Operations:

The Nugget Theatres continue to out-perform industry standards by bringing the “best” films to Hanover on a consistent basis. This year was no exception as we screened a record number of Academy Award nominated films including: *Capote*, *I Walk the Line*, *Crash*, and *Brokeback Mountain*.

While Hollywood struggles with the competition from an ever-widening selection of entertainment alternatives, we strongly believe in the thrill of seeing a great movie on the “big screen”, and our customers seem to agree.

The Nugget Theatre lobby area is being renovated and an improved, accessible front terrace is under construction. Plans are under consideration to replace all of the seats in the theatre with modern ones with “amenities”. “Spheris”, Hanover’s newest art gallery opened this spring in the Nugget Building, and “Rememberance”, selling fine lingerie and a selection of quality beauty products will open soon.

The Storrs Pond Recreation Area survived the June 2005 flood with only minor damage, although we are still looking for Reservoir Road! Dredging was completed last fall, and we plan to open on time again this spring. Kid's activities continue to thrive with Camp Fiddlehead becoming one of our most popular programs. New events are planned for this summer season that will attract and entertain the entire family.

The Improvement Society subsidizes the operation of Storrs Pond for the benefit of those in Hanover who continue to enjoy its natural beauty, the pond, the trails, the swimming pool, and tennis courts.

The James W. Campion, III Ice Skating Rink enjoyed its best year ever with a record number of hours of "ice-time" rented, but is approaching full capacity. Youth hockey and figure skating programs remain popular, and there is a continuing interest in the adult community for low-key hockey competition. Plans are under development for replacing the original bleachers, and to upgrade the lobby.

The Society is heavily and enthusiastically involved in the effort to examine the possibility of constructing a second rink in the Upper Valley, possibly next to the Campion Rink.

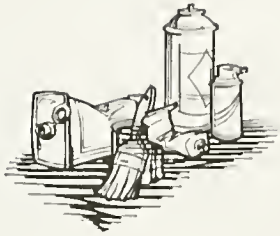
Organization:

In February, the Society announced that Matthew Marshall, former manager of the Hanover Inn at Dartmouth (21 years) has joined the staff as Associate General Manager of the Society with specific assignments to oversee and evaluate the programs of the Society at Storrs Pond and the Campion Rink.

At its Annual Meeting in July, 2005 the Society elected former Board members and Secretary of the Society, David M. Cioffi, to a three-year term. Cioffi replaced Randall T. Mudge who remains active on the Board as Vice President of the Corporation. The current Board includes: John A. Hochreiter, President, Randall T. Mudge, Vice President; Jeanne E. Young, Treasurer, Lawrence R. Draper, Assistant Treasurer; Kathleen T. Geraghty, Secretary, Paul S. Olsen, Director, Ronald T. Sliwinski, Director; and David M. Cioffi, Director.

Thomas E. Byrne, III continues to serve as the Society's General Manager.

The Operating Staff of the Society includes Byrne, Marshall, Donald J. Babcock, Operations Manager, Richard E. Dodds Campion Rink Manager and the Director of Camp Fiddlehead; Theresa M. Leonard, Business Office Manager; Michael ("M") Kaufman, Assistant Nugget Manager; Russell Brady, Senior Technician/Projectionist, Michelle Lawrence, Storrs Pond Assistant Manager, and Everett ("Chip") Webber, Rink Attendant and Camp Fiddlehead Assistant. Bill and Stella Pence of Film Arts Enterprises serve as "film booking agents" and consultants for the Nugget and are members of the Nugget Theatre's management "team". The Society employs an estimated 75 additional part-time, seasonal, and hourly employees.



Upper Valley Household Hazardous Waste Committee

c/o Upper Valley Lake Sunapee Regional Planning Commission
30 Bank Street, Lebanon, NH 03766-1756 603-448-1680

ANNUAL REPORT 2005

The Upper Valley Household Hazardous Waste Committee is a volunteer committee working to reduce harm to the environment and human health caused by the use and improper disposal of household hazardous waste in the Upper Valley. The Committee aims to:

- Educate the public to the dangers of hazardous waste.
- Encourage the use of less hazardous products in the home.
- Promote proper disposal of household hazardous waste.
- Support local agencies which reflect/promote our mission.

It has been an exciting year for the Committee! During 2005, the Committee: created a new regional HHW website, printed and distributed an alternative cleaning recipes booklet, developed a video public service announcement, hosted booths at the Upper Valley Home Show and the CHaD Kidfest; and provided volunteers for household hazardous waste collections.

www.uvhhw.org. Visit the Committee's new site for detailed information about:

- where and when the hazardous waste collections are this year, and who may attend,
- what you can and cannot bring,
- less-toxic recipes for cleaning solutions, and
- links to other regional authorities.

New Alternative Recipe Booklets. The Committee has printed handsome, sturdy booklets with many recipes for creating low-toxicity cleaning solutions for the home. Save money and reduce the risks of poisoning and sickness that many commercial cleaners pose to homeowners. The same recipes are also available online at the www.uvhhw.org website. Please contact us for your free copy! In Vermont, John at GUVSWD (296-3688); in NH, Denyce at UVLSRPC (448-1680).

Public Service Announcement. The Committee was able to create a video PSA for the hazardous waste collections in the area due to the generosity of the Windham Waste District. Look for the humorous one-minute clip on the local cable access in the spring.

Event Booths. The Committee hosted booths at the Upper Valley Home Life Exhibition and the Children's Hospital at Dartmouth (CHaD) KidFest, where volunteers, displays, and literature informed passers-by about household hazardous waste issues.

Household Hazardous Waste Collection Support. The Committee provided knowledgeable and efficient volunteer support at the collections, keeping wait times short and residents informed. About 1,285 Upper Valley households brought approximately 11,000 gallons of hazardous waste to the collections held in Hartford, West Lebanon, Newport (NH), and Woodstock (VT).

A Hearty Thank You. Three local organizations awarded the Committee grants to help cover the direct costs of its educational programs. Many thanks to the Mascoma Savings Bank Foundation, the Anne Slade Frey Charitable Trust, and the League of Women Voters of the Upper Valley.

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from Upper Valley towns. The Committee invites anyone interested to attend meetings and get involved!

The Upper Valley Household Hazardous Waste Committee:

John Fay, Chair, GUVSWD; Alice Jackson, Hanover, NH; Barbara Whitman, Lebanon, NH; Charlotte Faulkner, Hanover, NH; Marjorie Rogalski, Hanover, NH; Denyce Gagne, UVLSRPC; Joyce Noll, Etna, NH; Lili Paxson, Hartford, VT; Madeleine Marchewka, Lebanon, NH; Joy Gaine, Thetford, VT.

- Reduce the use of toxics in your home, and responsibly dispose of what waste you do generate -

Notes...

Chapter 5

Miscellaneous Information

2005 Legal Expenses and Litigation Summary

<u>Case/Type</u>	<u>Plaintiff Attorney</u>	<u>Defendant Attorney</u>	<u>Town Legal Expenses</u>	<u>Outcome</u>
Adelphia/Telecommunication - Cable Franchise - Agreement Renewal and Transfer - Broadband Agreements - PUC Pole Investigation		Robert Ciandella	\$ 26,250	Completed
Campbell ZBA Appeal	Bradford Atwood	Walter Mitchell	\$ 6,551	Pending
Colla ZBA Appeal	William Clauson	Laura Spector	\$ 1,962	For Plaintiff
Hypertherm	Timothy Kerrigan	Adele Fulton	\$ 20,605	Split for Plaintiff and Town
Montgomery Zoning related Claims	William Clauson	Walter Mitchell	\$ 275	For Town
9 Prospect Sr. Planning Board Appeal	Sean Gorman	Laura Spector	\$ 2,897	Pending
Kendal		Adele Fulton	\$ 5,212	
Vincelette Order of Notice		Laura Spector	\$ 7,865	Pending
General Legal Advice				
	Municipal Law -	Walter Mitchell	\$ 15,063	
	Civil & Employment Law -	Charles Bauer	\$ 11,812	
		Total General Legal Advice	\$ 26,875	
		Total	\$ 98,492	

Town of Hanover – Rate and Fee Schedule

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Fire	Fire Safety Crowd Control	Cost +35%	Cost +35%	Cost +35%	Cost +35%
Fire	Hydrants (Private) – as approved by NH PUC Order #22,889 for bills rendered on or after 1/1/2002	\$1,078.55/yr	\$1,078.55/yr	\$1,078.55/yr	\$1,078.55/yr
Fire	Annual Monitoring Fee – Master Fire Box	\$300.00	\$300.00	\$300.00	\$300.00
Fire	False Alarm Charge – Fire Service	\$100.00	\$100.00	\$100.00	\$100.00
Fire	Malicious False Alarm Charge – Fire Service				\$500.00
Fire	Rescheduling of Fire Alarms or Sprinkler Acceptance Test because of contractor/owner not ready for test	\$250.00	\$250.00	\$250.00	\$250.00
Fire	<u>Building Permits:</u> Stand-Alone Gas Installation and/or Replacement	\$25.00	\$25.00	\$25.00	\$55.00
Fire	<u>Building Permits:</u> Stand-Alone Oil Installation and/or Replacement	\$25.00	\$25.00	\$25.00	\$55.00
Fire	Projects Requiring Outside Consulting Assistance (where outside consulting services for plan review, testing or inspection are required)	Full cost +10% admin charge	Full cost +10% admin charge	Full cost +10% admin charge	Full cost +10% admin charge
Ambulance	Per Capita – Hanover	\$12.10	\$12.71	\$15.44	\$16.04
Ambulance	Per Capita – Lyme	\$12.10	\$12.71	\$15.44	\$16.04
Ambulance	Per Capita – Norwich	\$12.10	\$12.71	\$15.44	\$16.04
Ambulance	Community Contributions Adjustment to Cover Insurance Contractual Obligations for Ambulance Calls Originating in Community	n/a	n/a	Pro-Rated Share of Lost Revenues	Pro-Rated Share of Lost Revenues
Ambulance	Report Copies for Reports 1-4 Pages	\$10.00	\$10.00	\$10.00	\$10.00
Ambulance	Report Copies for Reports over 4 Pages	\$10.00 +\$.50/page over 4 pages	\$10.00 +\$.50/page over 4 pages	\$10.00 +\$.50/page over 4 pages	\$10.00 +\$.50/page over 4 pages

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Ambulance	<u>Treatment with Transport - Basic Life Support – Resident (plus mileage)</u>	\$275.00	\$300.00	\$300.00	\$300.00
Ambulance	<u>Treatment with Transport - Basic Life Support – Non-Resident (plus mileage)</u>	\$325.00	\$350.00	\$350.00	\$350.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 1 – Resident (plus mileage)</u>	\$325.00	\$350.00	\$350.00	\$350.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 1 – Non-Resident (plus mileage)</u>	\$375.00	\$425.00	\$425.00	\$425.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 2 – Resident (plus mileage)</u>	\$475.00	\$500.00	\$500.00	\$500.00
Ambulance	<u>Treatment with Transport - Advanced Life Support Level 1 – Non-Resident (plus mileage)</u>	\$525.00	\$575.00	\$575.00	\$575.00
Ambulance	<u>Treatment with Transport - Special Care Transport</u>	\$575.00	\$575.00	\$575.00	\$575.00
Ambulance	<u>Mileage Rate</u>	\$8.00/mile	\$9.00/mile	\$9.00/mile	\$9.00/mile
Ambulance	<u>Treatment/No Transport – Advanced Life Support</u>	\$50.00	\$100.00	\$100.00	\$100.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Oxygen Charge</u>	\$45.00	\$45.00	\$45.00	\$45.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Defibrillation</u>	\$70.00	\$70.00	\$70.00	\$70.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Esophageal Obturator Airway</u>	\$70.00	\$70.00	\$70.00	\$70.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Endotracheal Tube Administration</u>	\$70.00	\$70.00	\$70.00	\$70.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Cardiac Monitoring</u>	\$90.00	\$90.00	\$90.00	\$90.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – IV/Drug Administration</u>	\$75.00	\$75.00	\$75.00	\$75.00
Ambulance	<u>Additional Treatment Charges (with or without Advanced Life Support Transport) – Medications</u>	\$50.00	\$50.00	\$50.00	\$50.00
Ambulance	Special Event Standby	\$90.00/hour	\$90.00/hour	\$90.00/hour	\$90.00/hour
General Administration	Processing Fee for Returned Deposit Item (NSF Checks or Checks Drawn on Closed Accounts)				\$25.00
General Administration	Photocopying – single page (8.5” x 11.0”)	\$.25/page	\$.25/page	\$.25/page	\$.25/page
General Administration	Photocopying – single page (8.5” x 14.0”)	n/a	n/a	n/a	\$.50/page
General Administration	Photocopying – single page (11.0” x 17.0”)	n/a	n/a	n/a	\$.75/page
General Administration	Copies of Appraisal Card for Property Owner	No charge	No charge	No charge	No charge
General Administration	Copies of Appraisal Card for Requesters Other Than Property Owner	\$1.00	\$1.00	\$1.00	\$1.00
General Administration	Copies of Warranty Deed	\$2.00	\$2.00	\$2.00	\$2.00
General Administration	Copies of Tax Map	\$2.00	\$2.00	\$2.00	\$2.00
General Administration	Copies of Tax Bills	No charge	No charge	No charge	No charge
General Administration	<u>Customized Reports from Assessment Database (Hardcopy) – Tax Map Listing</u>	\$35.00	\$35.00	\$35.00	\$35.00
General Administration	<u>Customized Reports from Assessment Database (Hardcopy) – Valuation Listing</u>	No charge	No charge	No charge	No charge

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
General Administration	<u>Customized Reports from Town Clerk Database (Hardcopy)</u> – Voter Checklist	\$25.00	\$25.00	\$25.00	\$25.00
General Administration	<u>Customized Reports from Assessment Database (Hardcopy)</u> – Property Owner Mail List	\$35.00	\$35.00	\$35.00	\$35.00
General Administration	Labels from Town Databases	\$.35/page	\$.35/page	\$.35/page	\$.35/page
General Administration	Electronic Files from Town Databases – on diskette or e-mailed	\$25.00	\$25.00	\$25.00	\$25.00
General Administration	Hanover Code of Ordinances and Regulations	\$10.00	\$10.00	\$10.00	\$25.00
General Administration	Hanover Master Plan - 1986	\$10.00	\$10.00	\$10.00	\$10.00
General Administration	Hanover Master Plan - 2003	\$10.00	\$10.00	\$10.00	\$25.00
General Administration	Master Plan Land Use Concept Map	n/a	n/a	n/a	\$2.00
General Administration	Zoning Ordinance plus Map	\$5.00	\$7.00	\$7.00	\$7.00
General Administration	Subdivision Regulations	\$3.00	\$3.00	\$3.00	\$3.00
General Administration	Site Plan Regulations	\$3.00	\$3.00	\$3.00	\$3.00
General Administration	Building Code Ordinance	\$1.00	\$3.00	\$3.00	\$3.00
General Administration	Flood Plain Maps	\$3.00	\$3.00	\$3.00	\$3.00
General Administration	Open Space Maps	\$.50	\$.50	\$.50	\$.50
General Administration	Zoning Maps	\$2.50/each	\$2.50/each	\$2.50/each	\$3.00/each
General Administration	Trail Maps – Selected Individual Trails	n/a	\$1.00/each	\$1.00/each	\$1.00/each
General Administration	Trail Maps – Combined Area Trails	n/a	\$4.00/each	\$4.00/each	\$4.00/each
General Administration	Notary Public Services	\$2.00	No charge	No charge	No charge
General Administration	Vendor Permit - Daily	\$15.00	\$15.00	\$15.00	\$15.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
General Administration	Vendor Permit for 9 Months beginning March 1 and ending November 30	\$1,500.00 (6 months)	\$2,250.00	\$2,250.00	\$2,250.00
General Administration	Pole License	\$10.00	\$10.00	\$10.00	\$10.00
General Administration	Articles of Agreement	\$5.00	\$5.00	\$5.00	\$5.00
General Administration	Vital Statistics (e.g., Certified Copy of Birth Certificate)	\$10.00	\$12.00	\$12.00	\$12.00
General Administration	Wetlands Application	\$10.00	\$10.00	\$10.00	\$10.00
Highway	Driveway Permits	\$50.00	\$50.00	\$50.00	\$50.00
Highway	Private Construction - Class V1 Highway Permit	\$100.00	\$100.00	\$100.00	\$100.00
Highway	Excavation Permits	\$50.00	\$50.00	\$50.00	\$50.00
Howe Library	Overdue Materials Fine (with exceptions below)– before 2 nd Notice	\$.05/day	\$.05/day	\$.05/day	\$.10/day
Howe Library	Overdue Materials Fine – after 2 nd Notice	\$.10/day	\$.10/day	\$.10/day	n/a
Howe Library	Overdue Fine for videos, DVDs, CD-ROMs, art prints and reference books	\$1.00/day	\$1.00/day	\$1.00/day	\$1.00/day
Howe Library	Interlibrary Loan Fee – all fee payers per transaction	\$10.00	\$10.00	\$10.00	\$10.00
Howe Library and Etna Town Library	Non-Resident Family – 12 Month Membership	\$100.00	\$100.00	\$100.00	\$100.00
Howe Library and Etna Town Library	Non-Resident Family – 3 Month Membership	\$35.00	\$35.00	\$35.00	\$35.00
Howe Library and Etna Town Library	Non-Resident Senior Citizen (65+)	\$75.00	\$75.00	\$75.00	\$75.00
Howe Library and Etna Town Library	Dresden Student Card; (Dresden Tuition Students – paid for by SAU, not by student)	\$15.00	\$15.00	\$15.00	\$15.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Howe Library and Etna Town Library	Resident Childcare Providers – A proportion of the Non-Resident Family 12-Month Membership fee of \$100.00 based on percentage of non-resident children whose families do not have Howe Library non-resident memberships; borrowing limits apply	varies	varies	varies	varies
Howe Library and Etna Town Library	Non-Resident Childcare Providers; borrowing limits apply	\$100.00	\$100.00	\$100.00	\$100.00
Planning and Zoning	Combined Application for Building and Zoning Permits: Fee as appropriate from below plus \$25.00				
Planning and Zoning	<u>Building Permits:</u> Moving or Demolition	\$50.00	\$50.00	\$50.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Blanket Permit per Project (Sec.IX of Building Code Adoption Ordinance)	\$25.00	\$25.00	\$25.00	\$30.00
Planning and Zoning	<u>Building Permits:</u> Sign	\$25.00	\$25.00	\$25.00	\$30.00
Planning and Zoning	<u>Building Permits:</u> Re-Inspection	\$50.00	\$50.00	\$50.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Additional Inspections	n/a	n/a	n/a	\$50.00
Planning and Zoning	<u>Building Permits:</u> Minimum Permit Fee: Residential:	\$25.00	\$25.00	\$25.00	\$25.00
	Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations:	\$25.00	\$25.00	\$25.00	\$50.00
Planning and Zoning	<u>Building Permits:</u> Single Unit Residential Items	\$25.00	\$25.00	\$25.00	n/a
Planning and Zoning	<u>Building Permits:</u> Swimming Pool	\$25.00	\$25.00	\$25.00	\$30.00
Planning and Zoning	<u>Building Permits:</u> Single- and Two-Family Houses	\$0.40/sq ft	\$0.40/sq ft	\$25.00 plus \$0.40/sq ft	\$25.00 plus \$0.50/sq.ft.

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Planning and Zoning	<u>Building Permits:</u> Residential Renovations	\$15.00/ room	\$15.00/ room	\$15.00/ room	\$0.25/sq.ft.
Planning and Zoning	<u>Building Permits:</u> Non-Habitable Accessory Structure	\$0.25/sq ft	\$0.25/sq ft	\$0.25/sq ft	\$0.25/sq.ft.
Planning and Zoning	<u>Building Permits:</u> Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations for Portion of Construction Cost up to \$10,000,000	\$5.00 per \$1,000 of Construction Cost	\$5.00 per \$1,000 of Construction Cost	\$50.00 plus \$5.00 per \$1,000 of Construction Cost	\$50.00 plus \$5.50 per \$1,000 of Construction Cost
Planning and Zoning	<u>Building Permits:</u> Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations for Portion of Construction Cost between \$10,000,001 and \$20,000,000	\$3.35 per \$1,000 of Construction Cost	\$3.35 per \$1,000 of Construction Cost	\$3.35 per \$1,000 of Construction Cost	\$4.15 per \$1,000 of Construction Cost
Planning and Zoning	<u>Building Permits:</u> Commercial, Institutional, Multi-Family, and Other Non-Single-and-Two-Family-Residential Construction, Additions, Renovations, Alterations for Portion of Construction Cost Exceeding \$20,000,000	\$1.65 per \$1,000 of Construction Cost	\$1.65 per \$1,000 of Construction Cost	\$1.65 per \$1,000 of Construction Cost	\$1.85 per \$1,000 of Construction Cost
Planning and Zoning	Revision Plan Review and Partial Submissions	n/a	n/a	n/a	5% surcharge for each occurrence

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Planning and Zoning	Projects Requiring Outside Consulting Assistance (where outside consulting services for plan review, testing or inspection are required)	Where outside consulting fees for plan review, testing or inspection exceed one-third of the building permit fee, the applicant shall be responsible for such costs in excess of one-third of the building permit fee.		The Town of Hanover has 60 days to review plans. In the event an applicant wants to expedite this review, they can pay an additional fee (over & above the building permit fee) to hire the Town's specified outside plan review consultant who will review the plans as quickly as possible.	
Zoning	Permit (Included in Zoning Permit: Storage Shed, Fence, Temporary Trailer, Garage, Sign, Retaining Wall, Awning, Canopy)	\$25.00	\$25.00	\$25.00	\$25.00
Zoning Board	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters)</u> – Special Exception	\$150.00	\$150.00	\$150.00	\$150.00
Zoning Board	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters)</u> – Variance	\$150.00	\$150.00	\$150.00	\$150.00
Zoning Board	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters)</u> – Appeal of Administrative Decision	\$150.00	\$150.00	\$150.00	\$150.00
Zoning Board	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters)</u> – Equitable Waiver	\$150.00	\$150.00	\$150.00	\$150.00
Zoning Board	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters)</u> – Hearing under RSA 674:41	\$150.00	\$150.00	\$150.00	\$150.00
Zoning Board	<u>Hearing (Applicant Must also Pay Actual Costs of Notifying Abutters)</u> – Rehearing (to be Refunded if Relief Granted)	\$50.00	\$50.00	\$50.00	\$50.00
Planning Board	Subdivisions, All Types (Applicant Must also Pay Actual Costs of Notifying Abutters)		\$200 base fee plus \$100/lot	\$200 base fee plus \$100/lot	\$200 base fee plus \$100/lot
	Site Plan Review, Including Non-Residential, Multi-Family and Continuing Care Retirement Communities (Applicant Must also Pay Actual Costs of Notifying Abutters):				

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Planning Board	Base Fee		\$500.00	\$500.00	\$500.00
	Plus Additional as Shown, Based on the Estimated Full Cost of Construction (ECC) as Verified by the Building Inspector:				
Planning Board	\$0 to \$2.50 Million ECC		\$5.00 per \$10,000 of ECC	\$5.00 per \$10,000 of ECC	\$5.00 per \$10,000 of ECC
Planning Board	\$2.51 to \$5.00 Million ECC		\$4.00 per \$10,000 of ECC	\$4.00 per \$10,000 of ECC	\$4.00 per \$10,000 of ECC
Planning Board	\$5.01 to \$10.00 Million ECC		\$3.00 per \$10,000 of ECC	\$3.00 per \$10,000 of ECC	\$3.00 per \$10,000 of ECC
Planning Board	\$10.01 to \$15.00 Million ECC		\$2.00 per \$10,000 of ECC	\$2.00 per \$10,000 of ECC	\$2.00 per \$10,000 of ECC
Planning Board	\$15.01 to \$20.00 Million ECC		\$1.00 per \$10,000 of ECC	\$1.00 per \$10,000 of ECC	\$1.00 per \$10,000 of ECC
Planning Board	over \$20.00 Million ECC		\$-0- per \$10,000 of ECC	\$-0- per \$10,000 of ECC	\$-0- per \$10,000 of ECC
Planning Board	Modification to Any of the Above		\$200.00	\$200.00	\$200.00
Planning Board	Minor Lot Line Adjustment (Applicant Must also Pay Actual Costs of Notifying Abutters)	\$100.00	\$100.00	\$100.00	\$100.00
Planning Board	Boundary Agreements (Applicant Must also Pay Actual Costs of Notifying Abutters)	\$100.00	\$100.00	\$100.00	\$100.00
Police	Pistol Permits (4 year Permit)	\$10.00	\$10.00	\$10.00	\$10.00
Police	Use of Cruiser – Per Mile Charge	\$.25/mile	\$.25/mile	Not applicable	Not applicable
Police	Special Services Detail – Police Personnel	\$28.00/hr +35% admin. Chg.	\$28.00/hr +35% admin. Chg.	\$28.00/hr +35% admin. Chg.	\$32.00/hr +35% admin. Chg.
Police	Reports (Flat Fee)	\$10.00	\$15.00	\$15.00	\$15.00
Police	Fingerprints (Non-Resident)	\$15.00	\$15.00	\$15.00	\$15.00
Police	Photos on CD or Diskette				\$10.00
Police	Photographs (8"x10" b/w)	\$7.00	\$8.00	\$8.00	\$8.00
Police	Alcohol Diversion: Ages 12-15	\$150.00	\$250.00	\$305.00	\$325.00
Police	Alcohol Diversion: Ages 16-20	\$300.00	\$305.00	\$315.00	\$325.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Police	Penalty to Reschedule 2 nd Session	\$75.00	\$75.00	\$75.00	n/a
Police	Marijuana Diversion – under 17	n/a	\$250.00	\$250.00	\$325.00
Police–Alarms	Alarm Connection Fee – One-Time Charge	\$25.00	\$25.00	\$50.00	\$50.00
Police–Alarms	Annual Monitoring Fee	\$400.00	\$400.00	\$300.00 within Town; \$400.00 out-of-Town	\$325.00 within Town; \$425.00 out-of-Town
Police–Alarms	Pro-Rated Monthly Monitoring Fee	\$25.00/mo.	\$33.00/mo	\$33.00/mo	\$33.00/mo
Police–Alarms	Police Service – Residential	\$50.00	\$50.00	\$50.00	\$50.00
Police–Alarms	Police Service – Commercial	\$50.00	\$50.00	\$50.00	\$50.00
Police–Alarms	Penalty Charge for Inaccurate Call List	\$10.00	\$10.00	\$10.00	\$10.00
Police–Animal Control	<u>Dog License</u> – Neutered Male and Female; and Puppies Under 7 Mos.	\$6.50	\$6.50	\$6.50	\$6.50
Police–Animal Control	<u>Dog License</u> – Unneutered Male and Female	\$9.00	\$9.00	\$9.00	\$9.00
Police–Animal Control	<u>Dog License</u> – First Dog – Sr. Citizen Owner	\$3.00	\$2.00	\$2.00	\$2.00
Police–Animal Control	<u>Dog License</u> – Late Fee per Month after May 31	n/a	\$1.00	\$1.00	\$1.00
Police–Animal Control	<u>Dog License</u> – Group License for 5 or more Dogs	\$20.00	\$20.00	\$20.00	\$20.00
Police–Animal Control	Nuisance Dog Fine	\$25.00	\$25.00	\$25.00	\$25.00
Police–Animal Control	Menace Dog Fine	\$50.00	\$50.00	\$50.00	\$50.00
Police–Animal Control	Vicious Dog Fine	\$100.00	\$100.00	\$100.00	\$100.00
Police–Animal Control	Unlicensed Dog Fine	\$25.00	\$25.00	\$25.00	\$25.00
Parking	<u>Lot Rentals</u> – Peripheral Space Monthly Rentals	\$35.00	\$35.00	\$40.00	\$35.00
Parking	<u>Lot Rentals</u> – CBD (Commercial Business District) Space Monthly Rentals	\$75.00	\$75.00	\$75.00	\$75.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>		
Parking	<u>Lot Rentals (Lease w/6 mo. Commitment) – Facility Space Monthly Rentals Level 2W</u>	\$125.00	\$125.00	\$125.00	\$125.00		
Parking	<u>Lot Rentals (Lease w/6 mo. Commitment) – Facility Space Monthly Rentals Level 3</u>	\$100.00	\$100.00	\$100.00	\$100.00		
Parking	<u>Lot Rentals (Lease w/6 mo. Commitment) – Facility Space Monthly Rentals Level 4</u>	\$85.00	\$85.00	\$85.00	\$85.00		
Parking	<u>Lot Rentals – Monthly Facility Pass</u>			\$150.00	\$150.00		
Parking	<u>Lot Rentals – ZBA (Zoning Board of Adjustment) Required Monthly Lot Rentals</u>	\$75/space	\$75/space	\$75/space	\$75/space		
Parking	<u>Temporary Parking Permits</u>	\$7.50/day	\$7.50/day	\$7.50/day	\$7.50/day		
Parking	<u>30 Consecutive Day Parking Permit – Hovey Lane and lower Lebanon Street</u>			\$35.00	\$35.00		
Parking	<u>Annual Parking Permits – Replacement of Misplaced Permits</u>	\$10.00	\$10.00	\$10.00	\$10.00		
Parking	<u>Annual Parking Permits – Fee for Lost or Unreturned Parking Permits</u>	\$10.00	\$10.00	\$10.00	\$10.00		
Town Parking Garage Rates – Please Note: Total parking facility charge increases every additional 10-15 minutes stay between hours.							
				Hourly Rate	Total \$	Hourly Rate	Total \$
Parking	<u>Town Parking Garage – Short Term Rates – 1st Half Hour</u>		Free	Free	\$-0-	Free	\$-0-
Parking	<u>Town Parking Garage – Short Term Rates – 2nd Half Hour</u>		\$.50	\$.50	\$.50	\$.50	\$.50
Parking	<u>Town Parking Garage – Short Term Rates – 2nd Hour</u>		\$.75	\$.75	\$1.25	\$.75	\$1.25
Parking	<u>Town Parking Garage – Short Term Rates – 3rd Hour</u>		\$1.00	\$1.00	\$2.25	\$1.00	\$2.25
Parking	<u>Town Parking Garage – Short Term Rates – 4th Hour</u>		\$1.00	\$2.00	\$4.25	\$2.00	\$4.25
Parking	<u>Town Parking Garage – Short Term Rates – 5th Hour</u>		\$1.50	\$2.50	\$6.75	\$2.50	\$6.75
Parking	<u>Town Parking Garage – Short Term Rates – 6th Hour</u>		\$1.50	\$2.50	\$9.25	\$2.50	\$9.25

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>		
Parking	<u>Town Parking Garage – Short Term Rates – 7th Hour</u>		\$1.50	\$3.75	\$13.00	\$3.75	\$13.00
Parking	<u>Town Parking Garage – Short Term Rates – 8th Hour and Over</u>		\$2.00	\$2.00	\$15.00	\$2.00	\$15.00
Parking	<u>Town Parking Garage – Short Term Rates – Parking between 6:00 p.m. and 9:00 p.m. Flat Rate</u>				\$1.00		\$1.00
Parking	<u>Meter Violations – Expired Meter</u>	\$10.00	\$10.00	\$10.00		\$10.00	\$10.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$10.00	\$20.00	\$20.00		\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$30.00	\$30.00	\$30.00		\$30.00	\$30.00
Parking	<u>Meter Violations – Overtime Violation (2 Hr. Zone)</u>	\$20.00	\$20.00	\$20.00		\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$40.00	\$40.00	\$40.00		\$40.00	\$40.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	n/a	\$50.00	\$50.00		\$50.00	\$50.00
Parking	<u>Meter Violations – Overtime Meter Feeding</u>	\$10.00	\$20.00	\$20.00		\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$10.00	\$20.00	\$20.00		\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	n/a	\$30.00	\$30.00		\$30.00	\$30.00
Parking	<u>Meter Violations – 2nd Meter Ticket This Date</u>	\$15.00	\$15.00	\$15.00		\$15.00	\$15.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$30.00	\$30.00	\$30.00		\$30.00	\$30.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$40.00	\$40.00	\$40.00		\$40.00	\$40.00
Parking	<u>Meter Violations – 3rd Meter Ticket This Date</u>	\$30.00	\$30.00	\$30.00		\$30.00	\$30.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$60.00	\$60.00	\$60.00		\$60.00	\$60.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$70.00	\$70.00	\$70.00		\$70.00	\$70.00
Parking	<u>Meter Violations – Towing Charge (Winter Parking Ban)</u>	\$50.00	\$50.00	\$50.00		\$50.00	\$50.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$100.00	\$100.00	\$100.00	\$100.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$110.00	\$110.00	\$110.00	\$110.00
Parking	<u>Meter Violations</u> – Handicapped Space	\$125.00	\$250.00	\$250.00	\$250.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$250.00	\$250.00	\$250.00	\$250.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$260.00	\$260.00	\$260.00	\$260.00
Parking	<u>Meter Violations</u> – No Parking 12:01 a.m. – 7:00 a.m.; 2:00 a.m. – 6:00 a.m.	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$40.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$50.00
Parking	<u>Meter Violations</u> – Parking in Prohibited Zone	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$40.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$50.00
Parking	<u>Meter Violations</u> – Parking in Prohibited Zone *Enhanced Fine*	\$30.00	\$30.00	\$30.00	\$30.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$60.00	\$60.00	\$60.00	\$60.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$70.00	\$70.00	\$70.00	\$70.00
Parking	<u>Meter Violations</u> – No Town Permit	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$40.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$50.00
Parking	<u>Meter Violations</u> – Left Wheels to Curb	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations</u> – Fine After 14 Days	\$40.00	\$40.00	\$40.00	\$40.00
Parking	<u>Meter Violations</u> – Fine After 28 Days	\$50.00	\$50.00	\$50.00	\$50.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Parking	<u>Meter Violations – Loading/Bus Zone</u>	\$75.00	\$75.00	\$75.00	\$75.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$150.00	\$150.00	\$150.00	\$150.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$160.00	\$160.00	\$160.00	\$160.00
Parking	<u>Meter Violations – Improper Parking</u>	\$20.00	\$20.00	\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 14 Days</u>	\$40.00	\$40.00	\$40.00	\$40.00
Parking	<u>Meter Violations – Fine After 28 Days</u>	\$50.00	\$50.00	\$50.00	\$50.00
Parking	<u>Meter Violations – Parking on Sidewalk</u>			\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 14 Days</u>			\$40.00	\$40.00
Parking	<u>Meter Violations – Fine After 28 Days</u>			\$50.00	\$50.00
Parking	<u>Meter Violations – Parking in Restricted Area</u>			\$20.00	\$20.00
Parking	<u>Meter Violations – Fine After 14 Days</u>			\$40.00	\$40.00
Parking	<u>Meter Violations – Fine After 28 Days</u>			\$50.00	\$50.00
Parking	Summons Surcharge (Certified Mailer plus Postage)	\$5.00	\$5.00	\$5.00	\$5.00
Parking	Boot Removal Fee		\$50.00	\$50.00	\$50.00
Public Grounds	Cemetery Lots	\$300.00	\$300.00	\$400.00	\$400.00
Public Grounds	Interment	\$350.00	\$350.00	\$350.00	\$400.00
Public Grounds	Cremation Interment	\$75.00	\$75.00	\$75.00	\$100.00
Public Grounds	Gravestone Foundation	\$100.00	\$150.00	\$150.00	\$150.00
Public Works	Project Inspection		\$55.00/hr	\$55.00/hr	\$55.00/hr
Parks and Recreation	<u>Athletic Programs Resident Fees – Baseball, Softball, Soccer, Basketball, Field Hockey, Volleyball, Track (Grades 7/8: Norwich pays Resident Fee)</u>	\$30.00	\$30.00	\$30.00	\$40.00

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Parks and Recreation	<u>Athletic Programs Non-Resident Fees</u> – Baseball, Softball, Soccer, Basketball, Field Hockey, Volleyball, Track	\$40.00	\$40.00	\$40.00	\$50.00
Parks and Recreation	<u>Athletic Programs Resident Fees</u> – Girls Lacrosse	\$40.00	\$40.00	\$40.00	\$50.00
Parks and Recreation	<u>Athletic Programs Non-Resident Fees</u> – Girls Lacrosse	\$50.00	\$50.00	\$50.00	\$60.00
Parks and Recreation	<u>Athletic Programs Resident Fees</u> – Boys Lacrosse	\$50.00	\$50.00	\$50.00	\$60.00
Parks and Recreation	<u>Athletic Programs Non-Resident Fees</u> – Boys Lacrosse	\$60.00	\$60.00	\$60.00	\$70.00
Parks and Recreation	<u>Athletic Programs Resident Fees</u> – Football	\$35.00	\$50.00	\$50.00	\$60.00
Parks and Recreation	<u>Athletic Programs Non-Resident Fees</u> – Football	\$45.00	\$60.00	\$60.00	\$70.00
Parks and Recreation	<u>Athletic Programs</u> – Adult Softball Team Entry Fee	\$20.00/game	\$22.00/game	\$22.00/game	\$22.00/game
Parks and Recreation	<u>Athletic Programs Resident Fees</u> – Adult Softball	\$8.00/player	\$8.00/player	\$8.00/player	\$8.00/player
Parks and Recreation	<u>Athletic Programs Non-Resident Fees</u> – Adult Softball	\$16.00/player	\$16.00/player	\$16.00/player	\$16.00/player
Parks and Recreation	Late Registration Fee for Registrations Received after Deadline	\$5.00	\$10.00	\$10.00	\$15.00
Parks and Recreation	Instructional Athletic Programs Resident Fees	\$20.00	\$20.00	\$20.00	\$25.00
Parks and Recreation	Instructional Athletic Programs Non-Resident Fees	\$30.00	\$30.00	\$30.00	\$35.00
Parks and Recreation	Playground Summer Day Camp (7 wks) Resident Fees Per Morning or Afternoon Session	\$105.00	\$100.00	\$100.00	\$150.00
Parks and Recreation	Playground Summer Day Camp (7 wks) Non-Resident Fees Per Morning or Afternoon Session	\$210.00	\$200.00	\$200.00	\$300.00
Parks and Recreation	Playground Summer Day Camp Resident Half-Day Fees	\$10.00/half-day	\$10.00/half-day	\$10.00/half-day	\$10.00/half-day
Parks and Recreation	Playground Summer Day Camp Non-Resident Half-Day Fees	\$30.00/half-day	\$20.00/half-day	\$20.00/half-day	\$20.00/half-day

Town of Hanover – Rate and Fee Schedule

Adopted: 6/20/05

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Parks and Recreation	Circle H Camp for Rising Kindergartners (3 days/week for 7 wks) – Residents Only	\$75.00	\$80.00	\$80.00	\$100.00
Parks and Recreation	Mini-Camps – Resident Fees	\$10.00/day	\$15.00/day	\$15.00/day	\$20.00/day
Parks and Recreation	Mini-Camps – Non-Resident Fees	\$20.00/day	\$25.00/day	\$25.00/day	\$35.00/day
Parks and Recreation	Adult and Youth Instructional Programs – Fees Determined Based on Instructors’ Costs and Administrative and Materials Costs; Program Revenue is split 70/30 between the Instructor and the Recreation Department; Instructor may keep 70% of total income earned up to a maximum of \$75.00/hour after expenses.			varies	varies
Parks and Recreation	Athletic Field Rental	Up to \$100.00 per field per day	Up to \$100.00 per field per day	Up to \$100.00 per field per day	Up to \$100.00 per field per day
Parks and Recreation	Rental of Equipment	Up to \$25.00 for use of Recreational Equipment	Up to \$25.00 for use of Recreational Equipment	Up to \$25.00 for use of Recreational Equipment	Up to \$25.00 for use of Recreational Equipment
Parks and Recreation	Basketball Tournament Fees	\$25.00 per team	\$25.00 per team	\$25.00 per team	\$30.00 per team
Parks and Recreation	Middle School Dance Admission	\$4.00	\$4.00	\$4.00	\$4.00
Parks and Recreation	Rental of R.W. Black Community and Senior Center Facilities – see Attached Schedule				
Recycling	Recycling Bins		\$5.00	\$5.00	\$5.00
Trash Dumping	Dump Ticket to City of Lebanon Landfill (includes surcharge to partially fund curbside recycling program)	\$1.50 for disposal of 42 pounds	\$1.50 for disposal of 36 pounds	\$1.50 for disposal of 36 pounds	\$1.50 for disposal of 36 pounds

Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):

	<u>FY2003-2004 Sewer Rates</u>		<u>FY2004-2005 Sewer Rates</u>		<u>FY2005-2006 Sewer Rates</u>	
<u>Meter Size</u>	<u>Annual Base Capacity Charge</u>	<u>Flow Charge per 1000 Cubic Feet of Water Used</u>	<u>Annual Base Capacity Charge</u>	<u>Flow Charge per 1000 Cubic Feet of Water Used</u>	<u>Annual Base Capacity Charge</u>	<u>Flow Charge per 1000 Cubic Feet of Water Used</u>
5/8"	\$45.00	\$17.50	\$45.00	\$17.50	\$45.00	\$17.50
3/4"	\$128.00	\$17.50	\$128.00	\$17.50	\$128.00	\$17.50
1"	\$213.00	\$17.50	\$213.00	\$17.50	\$213.00	\$17.50
1 1/4"	\$319.00	\$17.50	\$319.00	\$17.50	\$319.00	\$17.50
1 1/2"	\$425.00	\$17.50	\$425.00	\$17.50	\$425.00	\$17.50
2"	\$680.00	\$17.50	\$680.00	\$17.50	\$680.00	\$17.50
3"	\$1,600.00	\$17.50	\$1,600.00	\$17.50	\$1,600.00	\$17.50
4"	\$2,500.00	\$17.50	\$2,500.00	\$17.50	\$2,500.00	\$17.50
6"	\$15,000.00	\$17.50	\$15,000.00	\$17.50	\$15,000.00	\$17.50
Average Domestic Bill (275 gallons/day)		\$279.85		\$279.85		\$279.85
Unmetered Sewer Accounts Include 25% Surcharge Above Average Domestic Bill		\$349.81		\$349.81		\$349.81

<u>Dept/Board</u>	<u>Type of Fee</u>	<u>Adopted FY2002-03</u>	<u>Adopted FY2003-04</u>	<u>Adopted FY2004-05</u>	<u>Adopted FY2005-06</u>
Sewer	Septage – Tipping Fee for Residents (<u>fee is per 1,000 gallons</u>)	\$110	\$110	\$110	\$110
Sewer	Septage – Tipping Fee for Non-Residents (<u>fee is per 1,000 gallons</u>)	\$130	\$130	\$130	\$130
Sewer	Septage – Tipping Fee for Non-Residents from Towns who have banned Land Application of Sludge (<u>fee is per 1,000 gallons</u>)	\$200	\$200	\$200	\$200
Sewer	Connection Fee for Hanover Sewer System – Includes Basic Fee of \$200.00 to Cover 1 Inspection and a Recapture Fee of \$1.40/gallon of GPD (Gallons per Day as determined below)	\$485.00	\$485.00	\$200.00 + \$1.40/gallon of GPD	\$200.00 + \$1.40/gallon of GPD

Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):

Airport	5 GPD	Per person
Apartment – Studio	225 GPD	
Apartment – Other	150 GPD	Per bedroom
Bar/Lounge	20 GPD	Per seat
Bed & Breakfast	60 GPD	Per bedroom
Camps – campground w/comfort station	25 GPD	Per site
Camps – recreation trailers	90 GPD	Per site
Camps – construction camp	50 GPD	Per site
Camps – day camp, no meals	15 GPD	Per site
Camps – resort camp (night and day); limited plumbing	50 GPD	Per person
Camps – dining facility only	25 GPD	Per person
Camps – luxury camp	100 GPD	Per person
Camps – juvenile camp	50 GPD	Per person
Caterers	12 GPD	Per patron
Church – sanctuary	5 GPD	Per seat
Church – church suppers	12 GPD	Per seat
Country Club – Member	100 GPD	Per person
Country Club – Non-member	25 GPD	Per person
Dentists’ Office - chair	200 GPD	Per Dentist chair
Dentists’ Office - staff	35 GPD	Per employee
Doctors’ Office – patient	10 GPD	Per patient
Doctors’ Office - staff	35 GPD	Per employee
Dwelling (2 bedroom minimum)	150 GPD	Per bedroom
Dwelling – rooming house with meals	60 GPD	Per bedroom
Dwelling – rooming house without meals	40 GPD	Per bedroom
Factories excluding industrial waste – light industry without cafeteria or showers	20 GPD	Per employee

Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):

	Factories excluding industrial waste – light industry with cafeteria, no showers	25 GPD	Per employee
	Factories excluding industrial waste – light industry with cafeteria and showers	35 GPD	Per employee
	Factories excluding industrial waste – warehouse	35 GPD	Per employee
	Fire Station – without floor drain or food preparation	5 GPD	Per employee
	Floor Drain not allowed – 100% surcharge		
	Gyms – participant	10 GPD	Per participant
	Gyms – spectator	3 GPD	Per spectator
	Hairdressers - chair	150 GPD	Per chair
	Hairdressers – staff	35 GPD	Per employee
	Hospital	250 GPD	Per bed
	Hotel and Motel – single bed	100 GPD	Per bed
	Hotel and Motel – double bed	200 GPD	Per bed
	Institutions other than hospital	125 GPD	Per bed
	Laundromats, coin operated	500 GPD	Per machine
	Nursing Homes	125 GPD	Per bed
	Office Building – without cafeteria	15 GPD	Per employee
	Office Building – with cafeteria	20 GPD	Per employee
	Office Building – unspecified office space	15 GPD	Per 100 SF
	Picnic Parks – bathroom only	5 GPD	Per person
	Picnic Parks – bath house, showers and toilets	10 GPD	Per person
	Restaurant – eat-in with bathroom and kitchen waste	40 GPD	Per seat

Recapture Fee Table – The Recapture Fee will be determined by multiplying the peak day flow in gallons by \$1.40 per gallon. The following are flows which shall be used to determine the peak day flow from a sewer connection (Information Source – State Regulations for Septic Design, Env-Ws 1008.02(b)):

	Restaurant – eat-in paper service with bathroom and kitchen waste	20 GPD	Per seat
	Restaurant – kitchen waste only	3 GPD	Per seat
	Restaurants – bars and lounges	20 GPD	Per seat
	Restaurants – bars and lounges	35 GPD	Per employee
	Restaurants – function rooms	12 GPD	Per room
	Schools – boarding	100 GPD	Per student
	Schools – day, without gym, cafeteria or showers	15 GPD	Per student
	Schools – with cafeteria, without gym, showers	20 GPD	Per student
	Schools – with gym, showers and cafeteria	35 GPD	Per student
	Service Stations	10 GPD	Per vehicle
	Shopping Centers – large dry goods	5 GPD	Per 100 SF
	Shopping Centers – with meat dept with garbage grinder	7.5 GPD	Per 100 SF
	Shopping Centers – with meat dept without garbage grinder	11 GPD	Per 100 SF
	Shopping Centers – small dry goods	100 GPD	Per store
	Swimming Pools	1000 GPD	Per 800 SF
	Tennis Courts	250 GPD	Per court
	Theaters	5 GPD	Per seat
	Workers – construction (at semi-permanent camps)	50 GPD	Per employee
	Workers – day at schools and offices without cafeterias	15 GPD	Per employee

**2005 TOWN MEETING
TOWN OF HANOVER
Tuesday, May 10, 2005
Hanover High School Gymnasium**

The annual Town Meeting of the Town of Hanover, New Hampshire convened on May 10, 2005 at 7:00 am by the Town Moderator, Marilyn "Willy" Black, at the Hanover High School Gymnasium. Moderator Black explained that the polls would be open from 7:00 am until 7:00 pm for the purpose of voting for candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Ten of the Town Meeting Warrant.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

Two Selectmen, each to serve for a term of three (3) years;

Peter Christie	339 (elected)
Brian Walsh	352 (elected)

One Treasurer to serve for a term of one (1) year;

Michael J. Ahern	358 (elected)
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One Library Trustee to serve for a term of three (3) years;

Jean M. Keene	372 (elected)
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One Trustee of Trust Funds to serve for a term of three (3) years.

Paul B. Gardent	354 (elected)
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ARTICLE TWO: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 1:

The following is on the official ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?"

Amendment No. 1 would amend Sections 204.6 and 204.7 to allow "Adaptive Re-use" in the SR-2 and RR zoning districts; amend Section 303 to allow more than one principal structure and dwelling unit on a lot when adaptive re-use is approved. It would also add a new Section 328 Adaptive Re-use of a Historic Barn or Other Agricultural Outbuildings which sets forth eligibility standards for these structures, uses in addition to permitted uses already allowed in the district, and criteria for the ZBA to evaluate adaptive re-use proposals. Finally, it would amend Section 902 by adding a definition for adaptive re-use.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 321 NO 69 ARTICLE PASSED

ARTICLE THREE: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 2:

The following is on the official ballot:

"Are you in favor of the adoption of Amendment No 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?"

Amendment No. 2 would add a new Section 502.6 which offers a density bonus to encourage the private development of affordable housing to developers who include affordable units in their

developments. New subsections would address the incentive density bonus, perpetual affordability, affordability determination and duration of the density bonus. It would also amend Section 902 Term Definitions to add definitions for “affordable”, “density bonus” and “median family income”.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 293 NO 100 ARTICLE PASSED

ARTICLE FOUR: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 3:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 3 would amend Section 902 Term Definition for “Downtown Commercial” so that the uses allowable in the Downtown may be more broadly interpreted than they have been in the past and than would be permissible for other zoning districts. It would amend the statement of objective and purpose of the Downtown zoning district in Table 204.2A by clarifying the nature of appropriate buildings and uses consistent with the Downtown Vision. Also, it would delete “Residential Institution” from the list of uses allowed by special exception in the “D-1” and “D-2” zoning districts.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 315 NO 78 ARTICLE PASSED

ARTICLE FIVE: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 4:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 4 would amend Section 902 by deleting the current definition of “open space” and adding a new definition that is descriptive of both the open space and its functions. It would also amend Sections 501.5, 502.5, 503.5 and 605.5 by adding a paragraph addressing protection of the open space in certain types of development.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 302 NO 91 ARTICLE PASSED

ARTICLE SIX: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 5:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 5 would amend Section 702.3 Definition, Classification and Delineation of Wetlands by deleting the word “predominance” and replacing it with the word “prevalence” relative

to vegetation typically adapted for life in saturated soil conditions, in order to conform to the new State definition of wetlands.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 354 NO 39 ARTICLE PASSED

ARTICLE SEVEN: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 6:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 6 would amend Section 210.1 Accessory Uses by deleting existing subsections D and E and replacing them with new standards and criteria for home occupations which would be allowed as permitted accessory uses.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 314 NO 75 ARTICLE PASSED

ARTICLE EIGHT: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 7:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 7 would amend Section 317.2 so that small identification signs, directional signs, and informational signs such as scoreboards associated with recreational uses would be allowed in the “F” Forestry and Recreation zoning district, and so that directional signs used in conjunction with recreational uses would also be allowed in the NP, RR, RO, SR, GR and I districts.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 327 NO 61 ARTICLE PASSED

ARTICLE NINE: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 8:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 8 would amend Section 902 by deleting the current definition of “Student Residence” and by replacing it with two new definitions which are more concise and distinguish the type of student residence allowed to be located in the “I” Institution district from those allowed to be located in residential districts.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 350 NO 41 ARTICLE PASSED

ARTICLE TEN: (to vote by ballot): To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Hanover Planning Board in Amendment No. 9:

The following is on the official ballot:

“Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 9 would amend Section 1001.6 to enable a building permit to be issued during the 15-day posting period required relative to an issued zoning permit for any project, enabling work to proceed at the owner’s risk during this posting period.

At a Public Hearing held March 29, 2005, the Hanover Planning Board voted to recommend that Town Meeting approve this zoning amendment.

RESULTS: YES 315 NO 77 ARTICLE PASSED

Moderator Marilyn “Willy” Black called to order the Business Session of the 2005 Town Meeting of the Town of Hanover, New Hampshire at 7:00 pm. Present were Brian Walsh, Chairman; Katherine Connolly, Vice-Chairman; William Baschnagel, Selectman; Peter Christie, Selectman; Allegra Lubrano, Selectman; Julia Griffin, Town Manager; and members of the Public. Community Access Television (Channel 8) broadcast the Town Meeting live and recorded it to rebroadcast.

ARTICLE ELEVEN: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
Three Fence Viewers and one alternate, each for a term of one (1) year;
Two Surveyors of Wood and Timber, each for a term of one (1) year;
Such other officers as the Town may judge necessary for managing its affairs.

It was **MOVED** by Selectman Baschnagel to nominate the following persons for the following positions:

One member of the Advisory Board of Assessors for a term of three (3) years; Xenia Heaton; Three Fence Viewers and one alternate, each for a term of one (1) year; Edward Latham, William Garrity, Lucie Minsk as Fence Viewers and Robert Morris as an alternate Fence Viewer; Two Surveyors of Wood and Timber, each for a term of one (1) year; Willem Lange and John Richardson and such other officers as the Town may judge necessary for managing its affairs. Chairman Walsh SECONDED the motion.

Moderator Black said as part of the procedure in past years the motions have been read three times. This year we are only going to read the motions once if that is agreeable with the house. Moderator Black asked everyone to raise their hands if they were agreeable that the motions be read only once. Everyone raised their hand that it is agreeable to them that the motions were read only once.

There was no discussion on Article Eleven.

There being no further nominations, a hand vote was taken on Selectman Baschnagel’s motion. The **motion PASSED unanimously and the nominees were ELECTED.**

ARTICLE TWELVE: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

It was **MOVED** by Vice Chairman Connolly that the reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the 2004 Town Report be accepted, as well as any Special Resolutions.

Aileen Chaltain, Chair of the Hanover Parks and Recreation Board, took the floor to present the Hanover Parks and Recreation Volunteer of the Year Award to Mary Danko.

“Good evening. I am Aileen Chaltain, Chair of the Hanover Parks & Recreation Board. I am here to present the 2005 Hanover Parks & Recreation Board's Volunteer of the Year Award but I do so with very mixed emotions because our recipient is leaving us..., for Philadelphia, no less!

Mary, I know your husband Jim has been named Dean of Villanova's Business School but can't you stay here and just have one of those commuter marriages we hear so much about? Seems to work for others... What do you say...? I'm sure Jim wouldn't mind.

Seriously, since moving to Hanover in 2000, Mary has become a vital part of our community serving as a Girl Scout leader, softball coach, Rec. Board member, and sometimes gently outspoken member of the Dresden fields committee. According to her husband Jim, who, could not be with us because he is at his first official Dean's Advisory dinner at Villanova, “Although Mary never publicly demonstrates it, she does share with me her occasional exasperation with certain town meeting attendees who seem to argue illogical, self-serving, or untrue convictions ad nauseam. Knowing Mary would never do it, I try to encourage her to stand up to these people and start screaming obscenities at them. I've always felt a public rant would make for amusing, cable-access television (an opportunity where we occasionally sneak peaks of Mary in action, while tormenting her about her public appearance).

Given that Jim is in Philly today he probably feels quite comfortable saying those things from afar and letting Mary take the heat for them... and mind you, this comes from a man who also said, “When we were first married it was like Don Rickles married to Snow White; now it is more like Don Rickles and Phyllis Diller (but much better looking!)” I'm not completely sure whom he is referring to there but at any rate, my guess is that dinnertime at the Danko household is not dull!!

Now, I don't want to suggest that Mary is a shrinking violet. She's a take-charge kind of person and fully invests herself in whatever she finds “on her plate.” As her comedian husband likes to say, it always seems Mary would be back home “in about an hour” but it usually ran much longer, as dad and the girls gained additional TV and computer time during her lengthy absence.”

It's been said that Mary “oozes” enthusiasm no matter what she is doing. In fact, Lucinda Walker, the librarian at the Norwich Public Library where Mary worked for a while, remarked,

“Mary is the kind of person who just emanates positive energy. She makes people feel comfortable and valued right at the get go. The library had never had a youth services assistant before and Mary just defined the position. Kids of all ages adore her, from the 3 years olds to the 13 year olds. Her story times were always entertaining and often she'd get even the shyest kid participating. Her craft ideas were fantastic and I was amazed at how much prep work Mary did at home -- everything from sculpting a sample gargoyle to making a bark fairy house. It was apparent that her connection with the kids was working when the library suddenly had an active Young Adult group who met regularly and looked forward to being with Mary. Suddenly the library was cool.

Mary is always up for a new experience, be it dressing up in a poodle skirt for story time to spinning a book truck down the street in the Norwich Old Home Parade. Her energy is boundless and her enthusiasm contagious! Kids still ask when Mary is coming back. She is generous with her time and spirit. NPL's loss was the Howe's gain and I know that whatever Mary does next, she'll do it with full attention. She's a peach!!

I'm so happy she's getting this award!

And Marlene McGonigle, the librarian at the Howe Library where Mary currently works says, “Her cheerful self has been a ray of sunshine at Howe, especially during this time of construction. We and all the parents and children who have come to look forward to her positive, happy approach will miss her greatly.”

Not to miss a chance to do some verbal stand-up, husband Jim, the almost former Associate Dean of Dartmouth Tuck School, noted, "Mary's story-hour at the Hanover library, made her quite recognizable to a variety of Hanover residents, most of who were under four feet tall. At the last middle school concert I attended with Mary, a couple children were pleasantly surprised to see the story-hour lady amongst them. One 3-year old dragged her dad up to meet her. (By the way, most stepped over the Tuck Associate Dean, who had little recognition among the masses.)

Happily for girls in Hanover, Mary's enthusiasm and passion found her doing things she had never done before, from standing up in front of hundreds of people to voice her support for girls being actively engaged in athletic endeavors to coaching softball for a couple years, despite the fact she knew very little about the game. She felt it was an important activity for girls, so she did a lot of self-teaching by reading softball books. Of course, she took what many die-hard athletes would consider a rather "soft" approach, but I think it was the right approach for that age group, and it got them to enjoy the game. As a Mom whose daughter played for Mary, it was Mary's deep concern for each and every girl as well as how they developed as a player that landed her on the Rec. Board. As I told Hank Tenney, "This is the kind of person we want to help shape programs for the children in our community."

Hank agrees and notes himself, "With Mary Danko leaving the Upper Valley we lose more than just a resident. We lose a friend. One that has given so much to the Community and the citizens of Hanover. Mary will be missed, but by none more than the Parks and Recreation Department. Her efforts and enthusiasm will very difficult to replace. From the first day on the Board, she has brought an unselfish commitment. Never saying no, never not having time to commit and never too busy to jump into a project or program when the need arose.

The Parks and Recreation Department, Howe Library and many other organizations that she has contributed to will miss her. We wish her the best and envy the city in which her family will reside because we know that they will be blessed with such a caring person.

Mary, I hope you understand why we are not giving you up easily. Selfishly we want you to stay right here! We do understand however, what an exciting and terrific move this will be for your family and we will try to be graceful about it...

Therefore, with your daughters Melanie and Meredith at your side, it is my complete pleasure to present you with the 2005 Hanover Parks & Recreation Board's Volunteer of the Year Award. Come back soon and often to see us!

Vice Chairman Connolly presented a resolution commending Jesse D. Turner Jr.

WHEREAS, Jesse D. Turner, Jr. leaves a 28-year legacy as the founding President and Chief Executive Officer of West Central Behavioral Health Center; and

WHEREAS, Jesse D. Turner provided the vision for West Central Behavioral Health to evolve from a small, grant-funded human service agency into a regional, nonprofit, community mental health system; and

WHEREAS, Jesse D. Turner established West Central as a setting for training and research at Dartmouth Medical School, through one of the most successful public/academic liaisons in the nation; and

WHEREAS, Jesse D. Turner fostered an environment of learning from research data that led to service improvements which have been disseminated throughout the United States as best practices; and

WHEREAS, Jesse D. Turner has provided supportive leadership for many clinicians and administrators who later became state commissioners, hospital administrators, unit chiefs, renowned researchers and academic scholars; and

WHEREAS, Jesse D. Turner helped pioneer community-based services that are focused on consumer empowerment and recovery; and

WHEREAS, Jesse D. Turner encouraged development of innovative programs such as an independent consumer run drop-in center and the use of peer support specialists working alongside case managers; and

WHEREAS, Jesse D. Turner was a recognized leader in New Hampshire's early community mental health movement, which designed and delivered services to individuals with chronic and severe mental illness; and

WHEREAS, Jesse D. Turner has championed better access to care and inspired West Central Behavioral Health to develop a community outreach program with a range of prevention, education, intervention and treatment services; and.

WHEREAS, Jesse D. Turner provided the leadership essential for West Central Behavioral Health to contribute knowledge to the field and develop treatment protocols that have been accepted as model programs in New Hampshire;

NOW THEREFORE, the Hanover Board of Selectmen does officially salute Jesse D. Turner upon his retirement from West Central Behavioral Health and thanks him for the leadership, vision and commitment he has provided the Upper Valley for 28 years, thereby opening doors for thousands of people with mental illness to become independent, contribute to the community and discover personal balance and fulfillment.

Selectman Lubrano presented a resolution commending Lucien "John" Defoe for the service to the Town upon his retirement from the Hanover Water Works Company after 35 years.

Lucian "John" Defoe was hired as a Water System Worker by the Hanover Water Works Company on April 14, 1969. John began working during a simpler time. When John began his career people would leave their doors open so the crew could enter and read meters in the basement. If you wanted to pay a bill you could leave money on the kitchen table and John would pick it up and bring you the change. Of course, this era did not come without some risk...occasionally, John would arrive at a house to read the meter only to encounter a customer in a bathrobe. During such instances John's policy was to make a hasty retreat and return when the customer wasn't there.

John saw many changes in the world of water treatment during his 35-year career, from a simple treatment process with the addition of chlorine and fluoride to a complex disinfection process using chlorine dioxide and finally to the planning of the soon-to-be constructed Membrane Ultrafiltration Facility.

During much of his tenure John lived in the "Company House" adjacent to the lower reservoir on Grasse Road. John was responsible for chasing out fishermen, swimmers and the occasional bear. It was a quite isolated house on the edge of a pristine reservoir, quite an oasis less than a mile from Downtown Hanover.

For a brief time John was the crew leader, just after the construction of the current treatment process. John knew where every fitting, valve and service connection was and had a story to go with every repair or break.

John is an avid duck hunter. Up until his retirement, the fall flushing program had to be planned around John's fall hunting trip. Fortunately, he is a good shot otherwise the fall flushing might not have been done.

In 2000 the employees of the Hanover Water Works Company were incorporated into the Town's Public Works Department. Not long after, John began planning for his retirement. With changes in the State environmental laws requiring operators to perform more and more training and documentation. John longed for the good old days when the biggest problem he had to worry about was what was under that bathrobe...

We will miss you John and want to thank you for the many years of great service you have given to the citizens of Hanover.

Selectman Baschnagel presented a resolution commending Jeryl Frankenfield upon his retirement after 30 years with the Town of Hanover.

On September 2, 1974, Jeryl Frankenfield began his career with the Hanover Fire Department. Hailing from a large Mennonite family in Pennsylvania, Jerry came to the Department from Mary Hitchcock Hospital, where he spent two years fulfilling his Vietnam War military obligation working as an orderly. In the 70's

the engineers and orderlies of Mary Hitchcock would staff the community ambulance by day, and Jerry took one of the state's first EMT courses in order to be better qualified to do just that. Once his military service was complete, Jerry was a natural for the Hanover Fire Department. Pennsylvania's loss was Hanover's gain.

In June 1979, Jerry was married to Pat Louzier. They lived in West Lebanon for a short time while their home on Greensboro Road was being constructed. In December 1979, they moved into their new Hanover home where they still live today.

Over the years, Jerry has acquired many nicknames, a few of which are: Mr. Frank Enfield, Jerble, Mennonite, Oatmeal, Frank and Yard Buster.

Jerry knows every road and highway in the Upper Valley and can tell you where hundreds of people live. He is an important Town historian and knows more things about more people than most of us ever hope to know. To this day we still go to Jerry for the history of a certain area, resident or issue. Jerry has been a member of the illustrious Hanover men's "Coffee Klatch Club" for years, and you are not invited to join unless you are "in the know". Between Jerry and his club colleagues, they truly know all there is to know about what is going on in Hanover...if not the Upper Valley.

Jerry served the Town well for 30 years, first as a Firefighter/EMT until 1996 and then as a Captain. After three decades of interrupted sleep, he finally retired from "shift work" on September 25, 2004. Jerry's retirement didn't last long, however. Having developed critical expertise in plan review and inspection for life safety and fire code compliance, on September 27, 2004, Jerry was hired back by the Fire Department to fill a part-time position as Fire Inspector. May he continue to serve in this valuable part-time position for many years to come.

Jerry, thank you for 30 years of dedicated service to the Town. Please enjoy your "retirement" and make time to follow NASCAR and restore lots of John Deere tractors.

Selectman Christie presented a resolution commending Jerry Macy upon his retirement after 25 years with the Town of Hanover.

Jerry Macy, a life-long resident of the Upper Valley, got his first taste of police work when he began working for the Hanover Police Department as a summer cadet at the ripe old age of 18 in 1977. He returned the following summer and did such an outstanding job as a summer cadet that he was hired as Hanover's first Traffic Control Technician in September of 1978.

At the recommendation of then Chief Roland Lee, Jerry's position was soon reclassified to a higher labor grade due to his "outstanding job on traffic control and enforcement of parking regulations" and in July of 1981, Jerry became a full-fledged Police Officer.

Jerry's career was marked with a number of special assignments, one of which took him to the Detective Division and to a stint in the New Hampshire Drug Task Force in 1989. "Going undercover" was one of Jerry's most enthusiastic endeavors, and with his earnestly acquired long hair and beard he traveled all over the State making drug buys in one of the riskiest assignments an officer can ever undertake.

As with any person who stays with the Hanover Police Department and makes it his or her career, special niches are carved out and eventually each individual takes on special duties that help to make the department run more efficiently. Jerry has a unique mechanical ability that the Department has drawn upon time and time again. He was the one who outfitted the cruisers with all of their lights, sirens, and radios. He was the graphic person who applied the decals that made the cars look sharp. He was and still is the one who takes care of the Town's traffic lights. And with the advent of the computer age, Jerry naturally gravitated toward it. When it came to wiring, installing hubs, troubleshooting the hardware and eventually the software, he was a person that saved the town literally thousands of dollars by diagnosing problems in-house. Last but not least, Jerry was the only officer who could literally do both the job of a Police Officer and a Dispatcher.... no small feat considering how technologically complicated the job of dispatching has become.

In fact, Jerry became so effective and essential in his “other” IT and communications roles that when it came time for his retirement in 2004, the Town recognized an asset that needed to be preserved. After “retiring” from the Police Department as a Police Officer, Jerry rejoined the Town on a part-time basis to help take care of all the technology he had helped to nurture during his Police Department career.

Jerry, congratulations on making the Hanover Police Department and the Town of Hanover your one and only career, at least so far, since you are still only at the ripe old age of 46.

ARTICLE THIRTEEN: To receive an update on the work of the Town Meeting Taskforce.

Moderator Black said Chairman Walsh is going to update us on the Town Meeting Task Force.

Chairman Walsh said he doesn’t believe that he needs to move to have this accepted, but he will make an update rather than a motion and entertain questions if there are any.

The Town Meeting Task Force was established by the Selectmen in the fall of 2003. Its members included Chairman Walsh and Moderator Black as Co-Chairs as well as Kari Asmus, John Chamberlain, Cary Clark, Ann Downey, Margaret Fanning, Julia Griffin, Tom Hall, Sallie McAndrew, Sharon Nordgren and Bernie Waugh. Immediately, the Task Force recognized that they were caught between two goals. One goal was to maximize participation. The other goal was to have the citizens of the Town be able to discuss, debate, and modify motions. Their work was guided by trying to find the best option between those two goals. They made many changes, which were embodied in last year’s Town Meeting and this year’s Town Meeting. Some of the changes made to meet those goals included the colored pages to try to make the Warrant and Town Report easier to follow; babysitting, dessert and coffee were offered; voting cards were distributed in the event of a controversial issue; there were multiple microphones for questions; there were multiple cameras for CATV. One goal that the Task Force may have failed in was to shorten resolutions and awards, but when someone has worked for the Town for thirty years, it is important to recognize them. Another piece that was important was a questionnaire distributed to the citizens of Hanover. Bob Sokol presented the results of that. The results of the questionnaire and the report of the Town Meeting Task Force are available on the Town website.

Chairman Walsh said the work of the Task Force after last year’s Town Meeting was to try to figure out what the alternatives were that the Selectmen and ultimately Town Meeting should consider. They came up with four alternatives.

Alternative One was to continue Town Meeting as it is now with the improvements that have been embodied in last year’s Town Meeting.

Alternative Two was to amend the Town’s Charter so that bond issues can be voted on by paper ballot.

Alternative Three was to design a new format for Town Meeting where there would be voting during the day on those issues that would be mandated by the State. There would then be discussion during the evening where motions could be changed or modified. It would then be possible to vote these final motions that evening or again the following day.

The Forth Alternative is Senate Bill 2, which is a Town Meeting to set the Warrant and then roughly 30 days later there would be voting on it.

The Task Force felt that the changes that have been made already were improvements. Roughly half of the Task Force favored alternative two, which would modify the Town Charter. The other half that didn’t favor that felt it didn’t go far enough and were somewhat concerned that if that passed there wouldn’t be the energy necessary to go forward. The Third Alternative, which would essentially be a Town Meeting to meld paper ballot voting so people could vote during the day, during the evening, or again the second day on issues by paper ballot and wouldn’t have to be at the Town Meeting, but would still maintain the vibrancy of the Town Meeting and the ability to debate, amend, and discuss articles. Roughly half of the Task Force

avored that if it could be pulled off. Relative to SB2, there were two people who felt that if the other improvements weren't possible, then perhaps we ought to consider it, but it wasn't recommended.

Where the Selectmen stand right now, with regards to Alternative Three, is that in its current form, it is not allowable under NH State law, as best we can tell. The Selectmen have been looking to put together a meeting between Bernie Waugh and Cary Clark, both of whom are attorneys, along with Julia Griffin, two attorneys from the NH Municipal Association, and our Town Counsel, to see what is the most that can be accomplished under current state law. The other issue is whether other towns within the State of NH are interested in this proposed two-day kind of Town Meeting.

Where the Town Meeting Task Force is right now is that there are some options on the table but there is nothing for this Town Meeting to act upon and none of those options would be brought before any Town Meeting such as next year's without substantial public debate.

The Task Force has done a good job of putting some options on the table and it is the Selectmen's job to figure out where to go from here.

Kim Perez asked if the Town Meeting Task Force looked at Representative Town Meeting. The City of Burlington has a similar type of meeting where there are representatives from several districts.

Chairman Walsh said the Task Force considered both a Representative Town Meeting and a Town Council. They didn't recommend that the Selectmen look at either of those.

Bob Norman said of the options described, he thinks that option three is so much more objective than all of the others. He wonders if those who held particular preferences could be told what they can do to give more detail on why they like the option that they like. He asked Chairman Walsh what role citizens like him could play in this.

Chairman Walsh replied that he thinks right now it is a legal legislative issue in terms of what's allowable under state law. New Hampshire is not a home rule state so we have to operate under what the legislature has granted. There is not as much flexibility as would be necessary in option three. We are trying to find out what is allowed and if that is attractive, it may be recommended. Another alternative is that counsel could find out if there are a number of towns that might be interested in going forward with creating a new possibility.

Bob Norman said that at the present time, the citizens have the right to continue a vote the next day by another vote of the citizens present at Town Meeting. Mr. Norman thinks that might be an easier thing to do and would still be within state law.

Chairman Walsh said the Task Force debated that back and forth as to whether to try to implement option three on a good-faith basis. It is possible; the danger is that Town Meetings can be hijacked by small number of people late at night. It is those issues which are contentious where that is dangerous. The Task Force decided that it is more valuable to explore what state law allows.

Moderator Black said one thing decided last year was the Articles of Consent. These are Articles Fourteen through Twenty which can be found on pages 1-11 though 1-13 of the Town Report. Chairman Walsh is going to present them. Anybody who has any questions on any of these articles should feel free to ask the question or give their opinion. We will vote on them as a group unless there is a request for a separate vote on any of the articles.

ARTICLE FOURTEEN: To see if the Town will vote to raise and appropriate \$13,150 for deposit into the Land and Capital Improvements Fund, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Reserve in the fiscal year 2003-2004. Funding deposited into the Land and Capital Improvements Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

ARTICLE FIFTEEN: To see if the Town will vote to raise and appropriate \$13,150 for deposit into the Conservation Fund, and to authorize funding of this amount by transfer from the Land Use Change Tax Reserve, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total amount collected in the Land Use Change Tax Reserve in the fiscal year 2003-2004. Funding deposited into the Conservation Fund derives from 50% of the land use change tax proceeds, paid by property owners when they take land out of current use.

ARTICLE SIXTEEN: To see if the Town will vote to raise and appropriate \$35,460 for deposit into the Municipal Transportation Improvement Fund, and to authorize funding of this amount by transfer from the Transportation Improvement Fee Reserve, with no funds being raised by taxation. This amount is equivalent to the total Transportation Fee surcharge for each motor vehicle registered in the Town of Hanover (\$5.00 per vehicle) during fiscal year 2003-2004.

ARTICLE SEVENTEEN: To see if the Town will vote to raise and appropriate \$853,968 and authorize payment into existing capital reserve funds in the following amounts for the purposes for which such funds were established:

Ambulance Equipment Capital Reserve Fund	\$ 39,500
Dispatch Equipment and Dispatch Center Enhancements Capital Reserve Fund	\$ 10,000
Fire Department Vehicle and Equipment Capital Reserve Fund	\$100,000
Highway Construction and Maintenance Equipment Capital Reserve Fund	\$145,000
Parking Operations Vehicles and Parking Facility Improvements Capital Reserve Fund	\$ 2,660
Police Vehicles and Equipment Capital Reserve Fund	\$ 69,667
Road Construction and Improvements Capital Reserve Fund	\$115,190
Sewer Equipment and Facilities Improvements Capital Reserve Fund	\$361,951
Town Revaluation Capital Reserve Fund	\$ 10,000

ARTICLE EIGHTEEN: To see if the Town will vote to raise and appropriate \$693,523 for the purposes listed below, and to authorize funding these amounts by withdrawal from the listed capital reserve funds in the following amounts:

Fire Department Vehicle and Equipment Capital Reserve Fund:	
<i>Replacement of Fire Department car</i>	\$ 26,000
Highway Construction and Maintenance Equipment Capital Reserve Fund:	
<i>Mowers, backhoe loader, two plow trucks, one trailer, one compactor, one trailer</i>	\$246,780
Police Vehicles and Equipment Capital Reserve Fund:	
<i>Replacement of four police cruisers with computers, communications software for data transfer between cruisers and Dispatch Center</i>	\$158,553
Road Construction and Improvements Capital Reserve Fund:	
<i>Lyme Road improvements, Ruddsboro Road retaining wall</i>	\$194,190

Sewer Equipment and Facilities Improvements Capital
Reserve Fund
Replacement of backhoe

\$ 68,000

This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or June 30, 2011, whichever is sooner.

ARTICLE NINETEEN: To see if the Town will vote to raise and appropriate \$50,000 for the construction of certain roadway improvements along Lyme Road, and to fund this appropriation by authorizing the withdrawal of this sum from the Municipal Transportation Improvement Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these improvements are complete or June 30, 2011, whichever is sooner.

ARTICLE TWENTY: To see if the Town, having a Master Plan adopted by the Planning Board on July 29, 2003, will vote to authorize the Planning Board to prepare and amend a recommended program of municipal capital improvement projects projected over a period of at least 6 years for the purpose of preparing the annual budget, pursuant to RSA 674:5.

Chairman Walsh MOVED Articles Fourteen through Twenty jointly, as written. Selectman Baschnagel SECONDED the motion.

Chairman Walsh said he will briefly go over each article and if someone has a question or would like to vote separately, please indicate so.

Articles Fourteen and Fifteen are articles that happen every year. We take the money that comes from land going out of current use and divide it, with half going into the Land and Capital Improvements Fund and half going into the Conservation Fund. The amount this year to each fund is \$13,150.

Article Sixteen deals with money that is in the Municipal Transportation Improvement Fund. The Town Meeting voted a five-dollar surcharge on every automobile that's registered in Town. That money goes into the Municipal Transportation Improvement Fund for making municipal transportation improvements. This article moves the money collected last year into the fund. The amount is \$35,460.

Martha Solow asked if there have been any expenditures from the fund.

Ms. Griffin said we have spent twice from this fund in previous years. One expenditure was to purchase some bicycle friendly storm drain grates for a number of our storm drains. We appropriated about the same amount last year to be used toward the Lyme Road improvements as part of the comprehensive reconstruction of Lyme Road in conjunction with the Middle School construction.

Chairman Walsh said Article Seventeen is the article in which we put money in the Capital Reserve savings account. We have schedules of equipment that the Town expects the need to replace over the next five to fifteen years. We reserve for these so purchases don't become big blips in the tax rate. The amounts are in the Article and the total amount is \$853,968.

Margaret Fanning asked if the funds for sewer equipment come out of general funds or just from people who can contribute to the sewer.

Chairman Walsh replied that we have a sewer district, which includes all those people who are connected to the sewer. They pay fees, both a connection fee and a meter fee. These funds come from those people who use the sewer, not from general funds.

Robert Chambers asked how Hanover stands in comparison to other communities as a proportion of our overall budget going into capital expenditures.

Chairman Walsh said he thinks Hanover probably does better than almost any other community relative to looking forward to our capital needs or conversely looking at how our equipment is depreciating and saving for it in advance as opposed to having a crisis.

Ms. Griffin said the expenditure for capital reserve is about 8% of our total budget and that is not unusual. We are however somewhat unusual in being a Town. We behave more like a city in the way that we budget for capital reserve savings accounts, both appropriating money into those reserves for future purposes and appropriating money out of those reserves for actual purchases. You see larger communities in the State doing that more aggressively; it is less common for Towns. Hanover, in many ways, in terms of the size of our budget and the range of our services, behaves more like a city in terms of its scope.

Chairman Walsh said Article Eighteen is where we take that money that we have saved over the years and purchase replacement equipment. The items speak for themselves. The total amount is \$693,523.

Chairman Walsh said the next article is Article Nineteen, where we spend some of that money in the Municipal Transportation Improvement Fund. This article seeks to take \$50,000 from out of the Municipal Transportation Improvement Fund and devote it to construction of improvements on Lyme Road.

Kari Asmus asked if someone could describe what exactly the project is going to look like. She doesn't know right now if there will be a sidewalk on the west side of Lyme Road and she assumes there will be one on the east side. Ms. Asmus would also like to know if a person wanted to help in the design of this, how they would give input.

Chairman Walsh said on sections 26 and 27 of the Town Report, there are some details of it. Chairman Walsh asked Peter Kulbacki, Director of Public Works to talk about the lights, the timing, and the design process.

Mr. Kulbacki said this is going to take a number of years to complete. The first thing we will have to do are two roundabouts. One will be at Reservoir Road and one we are still trying to pin down where it will be. Right now there is a cross-section showing on page 27, which is the yellow section. This gives you a schematic of what different sections will look like. The way the funding is set up, we are going to be doing this in different phases. We haven't finalized this. This is a first concept. We are trying to provide pedestrian and bike paths on both sides of the road, as well as street lighting in some areas and some parking. There are a lot of options still out there on the table and we haven't finalized any of that. Our first focus will be in front of the Middle School and then we will go south. When Rivercrest comes forward we will work with them to try to incorporate the whole thing. There will be more discussion with the Dresden Village Group.

Bob Norman would like to know if there will be both bicycle and pedestrian paths on both sides of the road.

Mr. Kulbacki said yes, that's the plan and they will go from roundabout to roundabout.

Mr. Norman said he hopes they won't be jointly bicycle and pedestrian; they don't mix well.

Mr. Kulbacki said they don't mix well in a narrow space. In the design we will have to work through that. We are trying to look at how we are going to do it. We haven't finalized anything yet.

Kim Perez said school is opening in September and it sounds like the plans aren't finalized yet. She is wondering what the timeline is on the improvements. Is there something that can be done in the meantime for these kids.

Mr. Kulbacki said there will be things done before school opens in this fall. What we are looking to get done this summer are the two roundabouts. We will be forcing cars that come out of the Middle School to go north and they probably don't want to go all the way to Lyme. We are also going to deal with the intersection of Reservoir Road. Right now there is an officer there in the morning and the afternoon. There needs to be either a traffic light or a roundabout there. Our plans are to get both of those done by September

before school opens. Over the next few months we will actually talk to people about what the rest of the streetscape should look like. The first focus is to make sure traffic works safely and to slow it down.

Hilary Pridgen of Etna asked how citizens might provide input or follow the process.

Chairman Walsh said there is an active meeting with the Dresden Village Group, which is under the sponsorship of the Planning Board. They are a broader group than just the streetscape improvements. The group meets weekly on Thursday nights.

Ellis Rollette said his recollection was that the Municipal Transportation Improvement Fund was established to primarily fund alternate forms of transportation such as bicycles, walking, or mass transit. He would like to know how it is that this \$50,000 is being allocated for general road improvement and where the rest of the money for the road improvements is coming from.

Ms. Griffin said if folks will remember, the total cost of the project is somewhere in the \$350,000 to \$375,000 range. The school district committed about \$75,000. The Town will be coming up with the remainder. We split the appropriation over 2 years to soften the blow on the General Fund. We put approximately half of this in the budget we are now living with and we are asking that the Town budget the second half through tonight's actions. The combination of those two pots of money, including two years of appropriations from the Municipal Transportation Improvement Fund plus the school district's money will fund the whole project.

Rich Howarth said he would like to second what Bob Norman said; bikes and pedestrians don't work well on one surface. Ironically the safest place for bikes to be is often in the main roadway. He is hoping that the committee that is looking into this will seek input from those who ride bikes as their normal way of getting around Town.

Chairman Walsh said the last item on the Consent Calendar is Article Twenty. This is a new one to the Town. State Law allows the Planning Board to create a capital improvements program based on the Master Plan. The Master Plan was adopted in 2003. The Selectboard and the Town staff will have a lot of input into the plan, but the Planning Board would be the one who adopts it, assuming the Town Meeting empowers the Planning Board to create such a capital improvements program. This is enabling legislation, if the Town passes it. If the Planning Board does create a capital improvements program, it is then possible to deal with questions of capital improvements and how that cost might be apportioned to specific developments.

There being no further discussion on Articles Fourteen through Twenty, a hand vote was taken on **Chairman Walsh's motion. The motion PASSED unanimously and Articles Fourteen through Twenty were ADOPTED jointly as written.**

ARTICLE TWENTY-ONE: To see if the Town will accept the transfer from the Dresden School District of the title to a strip of land about 180 feet long and 18 feet wide (at its widest point) along Hovey Lane at the west end of the high school soccer field (map 34, lot 68) for right-of-way purposes and thereby allow the District to use the strip of land for parking without violating the prohibition in Section 210.1.B.(2) of the Zoning Ordinance against parking in the front yard setback.

Selectman Lubrano MOVED that the Town withdraw Article Twenty-One from the Warrant because the Dresden School District has now developed an alternative parking plan, which no longer necessitates construction parking along the location identified above. Selectman Baschnagel SECONDED Selectman Lubrano's motion.

There being no further discussion a voice vote was taken on Selectman Lubrano's motion. The motion PASSED unanimously and Article Twenty-One was WITHDRAWN from the Warrant.

ARTICLE TWENTY-TWO: To see if the Town will vote to authorize the Board of Selectmen to accept from the Trustees of Dartmouth College a portion of property, known as Lot 10 on Assessors Map 4, on the

easterly side of Grasse Road in Hanover, according to such terms and conditions as the Board deems appropriate and reasonable; said portion of this property to consist of approximately 3.2 acres, to be used for recreation, as specified in condition #2 of the approval, dated September 15, 1981, by the Hanover Planning Board, of the subdivision identified as “Grasse Road-Phase A”.

Vice Chairman Connolly MOVED that the Town authorize the Board of Selectmen to accept from the Trustees of Dartmouth College a portion of property, known as lot 10 on Assessors map 4, on the easterly side of Grasse Road in Hanover, according to such terms and conditions as the Board deems appropriate and reasonable; said portion of this property to consist of approximately 3.2 acres, to be used for recreation, as specified in condition #2 of the approval, dated September 15, 1981, by the Hanover Planning Board, of the subdivision identified as “Grasse Road-Phase A”. Selectman Baschnagel SECONDED Vice Chairman Connolly’s motion.

Vice Chairman Connolly said the most complete explanation is in the Town Report. This comes from the approval of the Hanover Planning Board in 1981, which seemed to come with the gift of prophecy because we are acquiring seeded land for playing fields. On page 29 of the Town Report there is a map of the area which is being considered specifically. The land proposed to be donated is opposite the Hanover Water Works Company on Grasse Road. This site is flat and dry enough to lend itself to a recreation field and is adjacent to the baseball field recently constructed by the Town on the Water Works’ property. This article would enable the Board of Selectmen to accept the donation of this land under the terms and conditions that the Board of Selectmen would deem appropriate and reasonable. Vice Chairman Connolly said she would like to thank the Planning Board of 25 years ago for providing for playing fields at this hour.

Hilary Pridgen said she is wondering if it is possible to receive land that has already been turned into a playing field.

Moderator Black said the way she understands this is when the first Grasse Road sub-division came up, the College was required to donate land for playing fields. This was part of the site plan review.

Kim Perez asked if this replaces the planned park in the middle of that development. Moderator Black said no, it does not.

There being no further discussion a voice vote was taken on Vice Chairman Connolly’s motion. The **motion PASSED unanimously and Article Twenty-Two was APPROVED.**

ARTICLE TWENTY-THREE: To see if the Town will vote to authorize the Board of Selectmen to accept from D. E. Farr Enterprises, Inc. a portion of property located on the southerly side of Greensboro Road in Hanover (map 1, lot 15) according to such terms and conditions as the Board deems appropriate and reasonable; said portion of this property to consist of no more than 26 acres, to be used for recreation and conservation purposes, as specified in condition #1 of the approval, dated December 21, 2004, by the Hanover Planning Board, of the subdivision identified as “D. E. Farr Enterprises, Inc.

Vice Chairman Connolly MOVED that the Town authorize the Board of Selectmen to accept from D. E. Farr Enterprises, Inc. a portion of property located on the southerly side of Greensboro Road in Hanover (map 1, lot 15) according to such terms and conditions as the Board deems appropriate and reasonable; said portion of this property to consist of no more than 26 acres, to be used for recreation and conservation purposes, as specified in condition #1 of the approval, dated December 21, 2004, by the Hanover Planning Board, of the subdivision identified as “D. E. Farr Enterprises, Inc.”. Selectman Baschnagel SECONDED Vice Chairman Connolly’s motion.

In December of 2004, the Planning Board approved a subdivision plan proposed by David Farr for 28 acres of land on the south side of Greensboro Road, land formerly owned by Barbara Renz and before that by Putnam Blodgett. The subdivision plan shows three building lots comprising about 2 acres in aggregate, one lot onto which the existing barn has been moved and is to be renovated into four dwelling units, and two lots on each of which a new single-family house is to be constructed. The remainder of the property, comprising

approximately 26 acres on both sides of Mink Brook, is stipulated by the Planning Board's approval to be used for recreation and conservation purposes. This is a wonderful opportunity to generate yet another playing field. This property is adjacent to the Town-owned Shed 2 so there will be no access problem. It also is a wonderful opportunity to protect more of the Mink Brook watershed. This would acquire approximately 26 acres for the Town for conservations purposes.

Margaret Bragg asked why this article is separate from the subsequent article.

Ms. Griffin said they need to be two separate warrant articles legally. One is the warrant article that authorized the Board of Selectmen to accept the property and then we need a separate appropriating article that asks that we take money from the Land and Capital Improvement Fund, so that we can retain a landscape architect to help us determine just whether or not we can get a playing field or perhaps two on the portion of property north of Mink Brook.

Moderator Black said Mr. Farr is a very honorable citizen in donating this land at no cost to the Town. Twenty-six acres in this Town would be a considerable cost.

Robin Carpenter said the Conservation Commission supports this action.

There being no further discussion a voice vote was taken on Vice Chairman Connolly's motion. The motion PASSED unanimously and Article Twenty-Three was APPROVED.

ARTICLE TWENTY-FOUR: To see if the Town will vote to raise and appropriate \$15,000 for a site feasibility study for possible construction of one or more recreational fields on a portion of the D. E. Farr Enterprises, Inc. property north of Mink Brook along Greensboro Road (map 1, lot 15), and to fund this appropriation by authorizing the withdrawal of this sum from the Land and Capital Improvements Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or June 30, 2011, whichever is sooner.

Vice Chairman Connolly MOVED the Town raise and appropriate \$15,000 for a site feasibility study for possible construction of one or more recreational fields on a portion of the D. E. Farr Enterprises, Inc. property north of Mink Brook along Greensboro Road (map 1, lot 15), and to fund this appropriation by authorizing the withdrawal of this sum from the Land and Capital Improvements Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until these specified purchases are complete or June 30, 2011, whichever is sooner. Selectman Baschnagel SECONDED Vice Chairman Connolly's motion.

Vice Chairman Connolly said this article allows us to do a feasibility study to responsibly dispose of this property. It is going to be very challenging because some of it is very ecologically fragile and we have a lot of elements to deal with. This fund is the perfect fund to do this with.

Vice Chairman Connolly said she knows that David Farr isn't present, but she thinks it would be nice if we gave him a round of applause for donating the land and developing his property so responsibly.

Margaret Bragg said she does appreciate that Mr. Farr is donating land to the Town, but she is not appreciative that we are going to turn around and put playing fields on there and thus increase the traffic on Greensboro Road. There seems to be one development after another coming up out there. They all generate more traffic. Ms. Bragg is highly in favor of conservation land and that the land is accessible to all the citizens of the Town. She would not like to see it made just into playing fields.

Lynn Miller said her question is about the playing field proposed in both locations. We seem to have come to the conclusion that we can build playing fields wherever we can find them and spread our children out even farther and use more cars to drive our children to all these different places. As a parent of children who are not even in school yet, she is concerned where they will be. She really doesn't want to drive them hither and yon.

Ms. Griffin said if you look at where we are likely to see future residential growth in Hanover, certainly Grasse Road Phase III is one very viable location for future residential growth. Greensboro Road would be another. When you look at the Simpson Development that's under construction and the second phase that's been approved and the potential for development of the Leavitt land; we think it's important that we get land in both those locations where we are likely to have Hanover residential units. We would need to accommodate children who would likely live in those units. We are not necessarily envisioning these becoming the region's one and only playing fields, but in fact neighborhood playing fields to which we can assign some of our younger child recreation teams, so folks don't have to drive all the way to Sachem. We are hoping not to increase traffic on Greensboro Rd., but are instead, trying to create neighborhood playing fields that we will maintain in addition to the key centerpiece in Town, which is Sachem Field.

Hilary Pridgen said she wonders if this article should include the Hanover Shed 2 property which is adjacent, so the two parcels might be looked at together for the more efficient use as a bigger piece of property.

Ms. Griffin said we thought the money might be used to primarily evaluate the wetlands challenges, but one possible option the Town has is to locate parking for this field on the Shed 2 property. There is also the possibility of putting one additional playing field there. We want the landscape architect to advise us as to what works. We would also want to interact with the neighbors to see how they feel about the presence of one versus two fields. The real question is how much of this land is usable for playing fields.

Hilary Pridgen asked if the article precludes us from looking at the Town owned property which is adjacent.

Ms. Griffin said this doesn't preclude the Town from spending the money to look at the Town parcel as well. We just need specific permission to spend it with regard to David Farr's property given the previous warrant article.

There being no further discussion a hand vote was taken on Vice Chairman Connolly's motion. The motion PASSED, with three voters in opposition. Article Twenty-Four was APPROVED.

ARTICLE TWENTY-FIVE: To see if the Town will vote to sell 229 acres, tax map 7, lots 2, 3 and 7, on Goss Road and the east side of Moose Mountain for \$105,000; and to authorize that the proceeds from the sale be returned to the Conservation Fund, the Fund used to purchase the land. The property will be conveyed with a conservation easement allowing public access to the lands but reserving to the owner the right to construct a seasonal camp on tax map 7, lot 3.

Selectman Lubrano MOVED the Town sell 229 acres, tax map 7, lots 2, 3 and 7, on Goss Road and the east side of Moose Mountain for \$105,000; and to authorize that the proceeds from the sale be returned to the Conservation Fund, the Fund used to purchase the land. The property will be conveyed with a conservation easement allowing public access to the lands but reserving to the owner the right to construct a seasonal camp on tax map 7, lot 3. Chairman Walsh SECONDED Selectman Lubrano's motion.

Ms. Griffin said this is a wonderful opportunity. The Conservation Commission and the Selectboard would love to be able to replicate this model. We have an individual who desires to become a conservation land owner and by doing so, abide by the same principals that we would abide by as the current owner of this land and in doing so, replenish the Conservation Fund with monies so we can in fact go out and preserve more land. It's a wonderful partnership and it allows us to use our money and in the same time conserves this land.

Judith Reeve Davidson, a member of the Conservation Commission said the Conservation Commission is so thrilled with this opportunity. This article demonstrates a win-win situation. It fulfills their goals. Several years ago the Conservation Commission did a town-wide study and created the Open Spaces Priorities Plan, part of which helps us deal with conservation. Mechanisms will be used to conserve land and in this case replenish the Conservation Fund, so it is a great example of what we were hoping would happen.

Bob Keene asked if he is correct in believing that the Town bought this for \$120,000 several years ago.

Ms. Griffin said her recollection is that the Town bought it for \$145,000 and we are selling it for the amount in the warrant so we are not making the full amount of our original acquisition back, but we are making a significant amount of money on the conservation easement.

Ed Chamberlain, a member of the Conservation Commission, said the difference is really that the Town is maintaining a conservation easement on the property. Also it should be noted that the buyer of this property would give this land back to the Town when he dies, so this is really a win-win situation.

Judith Reeve-Davidson said in order to propose this; we did have to have the property reappraised. If it were available for development it would sell for \$155,000, but once you take away the development rights it brings the price down to \$105,000.

Margaret Fanning said she doesn't understand, other than the buyer saying they will give the land back to the Town when he dies, what the difference is between this deal and putting the land on the market with a conservation easement on it.

Vicki Smith said the difference is that the Town is retaining rights for access across the property. If we were going to just sell it, we would be selling it for \$105,000, because that the appraised value with the easement. We could be offering it to anybody for \$105,000; that would be a fair appraised value. She said we have a conservation buyer at hand and we would like to consummate the deal and have that money available for further projects. If the Town Meeting were to direct the Conservation Commission to do that, they would go that way and put it on the market for more.

Ms. Reeve-Davidson said one thing that is unique about this buyer is that the public will still have access to this land. There are many conservation easements that control personal property and no one could ever go on the land. We are protecting it so the Town can still have use. It's really an unusual situation. If we had conservation buyers out there, we would be doing this all the time.

There being no further discussion a hand vote was taken on Lubrano's motion. The motion PASSED unanimously and Twenty-Five was APPROVED.

ARTICLE TWENTY-SIX: To see if the Town will vote to approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on April 1, 2005, between the Town of Hanover and AFSCME, Local 1348, which calls for the following increase in salaries and benefits for its members:

<u>Year</u>	<u>Estimated Increase</u>
2005-2006	2% \$28,881
2006-2007	2% \$25,556
2007-2008	3% \$13,033 (low) to \$39,100 (high)

And further to raise and appropriate the sum of \$28,881 for the 2005-2006 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year.

Selectman Baschnagel MOVED approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on April 1, 2005, between the Town of Hanover and AFSCME, Local 1348, which calls for the following increase in salaries and benefits for its members: fiscal year 2005-2006, estimate increase 2% for a total of \$28,881; fiscal year 2006-2007, estimated increase 2% for at total of \$25,556; fiscal year 2007-2008 a variable amount of 1% to 3% for a low \$13,033 to \$39,100 on the high end, and further appropriate the sum of \$28,881 for the 2005-2006 fiscal year the sum representing the additional costs attributable to the increases in salaries and benefits over those at the over the appropriations at current staffing levels paid by our previous agreement. Chairman Walsh SECONDED the motion.

Selectman Baschnagel said AFSCME is the union that represents our Public Works Department employees. Our three-year contract is up this year and this represents the negotiations that have been agreed upon by both sides.

Kari Asmus asked if someone could talk a little about what the step system looks like for our Public Works employees.

Ms. Griffin said our employees have a merit system of pay that involves a series of 22 steps throughout the career of an employee, with a 2% increase between each step. Each year, if an employee has had satisfactory performance, they receive a step increase. In addition, each year the employees receive a cost of living adjustment. This proposal is for 2% effective for the fiscal year beginning in July 1, 2005. The CPI increases for the fiscal years 2006-2007 and 2007-2008 are subject to appropriation by Town Meeting as those fiscal years as part of the budget. The only appropriation that is up before Town Meeting is for the increase effective July 1, 2005. In addition the employees receive a benefits package that includes health insurance. This year we were fortunate; we were projected to receive a 7.9% health insurance premium increase. The Local Government Center just set the final rates for July 1 last week; the Town of Hanover's increase is only 4.1%, which is extraordinary given that the rate of medical inflation is 12.5% to 13% for communities of Hanover's size.

There being no further discussion, a hand vote was taken on Baschnagel's motion. The motion PASSED unanimously and Twenty-Six was APPROVED.

ARTICLE TWENTY-SEVEN: To see if the Town will vote to raise and appropriate \$14,598,426 to pay the operating expenses of the Town for the 2005-2006 fiscal year, for the purposes set forth in the Town budget. This sum does not include the funds voted in any of the preceding or succeeding articles.

Selectman Christie MOVED the Town raise and appropriate \$14,598,426 to pay the operating expenses of the Town for the 2005-2006 fiscal year, for the purposes set forth in the Town budget. This sum does not include the funds voted in any of the preceding or succeeding articles. Selectman Baschnagel SECONDED Selectman Christie's motion.

Selectman Christie said you might think that each budget has its own unique challenges and this year was no exception. Unfunded State mandates; the newly expanded Howe Library; funding a wildly successful community center; new standards required for our Fire Department are all part of this year's challenges. While each year is unique there is important continuity of process from one year to the next that is perhaps more important. Each year Ms. Griffin approaches the Selectboard for the budget guidelines. Each year she is asked to try to hold the impact on the tax rate to the change in the Consumer Price Index. That single decision is perhaps the most important decision in the whole process. The setting of the decision on tax rate increase guidelines puts the decision on priorities as there are always more things we would like to do, should do, and need to do than can be funded.

Let's look a little bit behind this guideline. A guideline of 3% does not imply that the increases in budget expenses are limited to 3%. The guideline addresses the increase in the tax rate, not the increase in total spending. Taxes collected on any growth in the grand list will provide extra revenue dollars to support additional spending without any impact on the tax rate. When Dartmouth is building new residential facilities or Hypertherm is adding a new wing, these all add to the value of the grand list that in turn adds to more revenue being collected. The growth in the grand list has varied from \$18,000,000 to \$25,000,000 over the past five years. It is forecasted to be \$18,000,000 in this year's budget. That forecasted increase supports additional spending of about \$65,000 with no impact on the tax rate. An increase in the grand list as a result of growth is very different than an increase in the grand list as a result of a reassessment, like the one we had two years ago or will have again in 2007. The assessment only impacts the percentage relationship between who pays, not how much is raised in total.

There are some other tricks we have used to make the tax rate increase more stable from year to year. The biggest one of all is the heavy use of reserve funds to replace capital equipment. Each year the budget fund reserves for things like police cruisers, fire equipment, maintenance trucks, dispatching equipment, and significant road and bridge improvements. This year we have budgeted to replace police cruisers, but the impact on the tax rate is no more than it was on last year's tax rate when the reserve was funded in anticipation of future spending. The heavy use of reserve funds works well as it prevents big jumps in the tax rate in years when there are large capital expenditures.

Another trick we have used to stabilize the tax rate is the use of the undesignated fund balance. Undesignated fund balances are the cumulative surpluses over many years as the result of making more in taxes than we spent. It is a rainy day fund. It covers shortfalls, unexpected expenses, or shortfalls in revenues. In last year's budgeting process we recognized that the Town has overused undesignated funds to help smooth the tax rate and instead should put our focus on helping to pay for expenses that are nonrecurring. As we put this new policy into practice, we found that breaking old habits is not easy and identifying expenses that are nonrecurring is not that straightforward.

Approximately 40% of our total Town expenses are funded from user fees and not general and fire district taxes. These include wastewater fees, motor vehicle registration fees, building permit fees, amongst others. This budget sees an increase in fee revenue of 8%, due to new programs and higher volume.

The one tax rate in this budget that cannot be held at 3% is the Fire Fund. Due to the requirements of the Insurance Services Office that budget saw an increase of \$144,000 and the tax rate increase is just over 7%.

The Selectboard is proud of this budget. The Town staff was able to overcome this year's challenges and still meet the guidelines; but there is no free lunch. Several important projects were not funded that you should be aware of. These include under-funding of a long-term paving plan by 20% or \$50,000 in both of the last two years. There is no funding for sidewalk reserve for existing and anticipated sidewalk needs. We are under funding our planned building maintenance and no progress toward building a reserve. There will be no funding for seed money for affordable housing projects. There will be no funding for new cemetery development or land acquisition. These were the tradeoffs that had to be made.

Selectman Christie said as he thinks about the process and the vigor that goes into each new budget; he is struck by the importance of trust in the system. The Selectboard trusts that when Ms. Griffin brings in the budget, it is based on thoughtful iteration with department heads. We trust that long and short-term needs have been balanced. Selectman Christie said he hopes that the Town staff trusts that when the Selectboard makes changes, that they are well considered. Selectman Christie believes that the taxpayers trust that the process is open and thorough. Without this trust the process could quickly break down. The Selectboard wants to thank everyone who was involved in this process for his or her part in maintaining this trust, as it has to be earned every year.

Kim Perez said she would like to know why the total amount on page 14, which is the grand total of all funds, is off by \$2,000 from the grand total of all funds on page 20. Ms. Griffin said it is because of the next warrant article, which will be voted on separately, which is the \$2,000 funding request from Bonnie CLAC.

Ella Erway said she notices there has been a considerable reduction of 28%, in the amount given to Advance Transit. Ms. Erway said this is an issue that elderly citizens are particularly concerned about and she would like to know why that was reduced.

Ms. Griffin said this is actually not a reduction. What was previously done was that the Town would receive monies from Dartmouth College and DHMC for Advance Transit and then we would turn around and pass that money along to Advance Transit. Now the College and DHMC give the money directly to Advance Transit and the Town is no longer the conduit.

Ellis Rollette said he would like to focus on some of the large numbers that have changed with regard to revenue and expenditures, referring to the details on page 22, in the white section. As far as the revenue is concerned, Mr. Rollette is wondering about the large percentages in the Police, Public Works Department,

and Parks and Recreation. Mr. Rollette is wondering if we have set a higher target for traffic tickets. On the expenditures side, Mr. Rollette is wondering about the large increase in Parks and Recreation.

Ms. Griffin said the increase in the Police Budget is due to the appropriation from the reserve funds for the purchase of police cruisers. Every three years you will see a large blip on the revenue side because we have to appropriate the cruiser money as revenue coming in from a reserve for the purchase of the cruisers. In addition you may also see an anticipation that we may be providing dispatch services to Enfield and Canaan. This is not certain yet. On the Parks and Recreation side you will see an increase in revenue. That is some grant funds we have received to run an after-school program that would be run out of the Recreation Department. The Selectmen's stipulation is that we start that program through grant money and then we look to fund the program through user fees paid by the parents of children who use the program.

John Chamberlain said he is curious and a little troubled by the decreases in funding for road improvements and building improvements. He would like to know how we make that up.

Ms. Griffin said with respects to road improvements; the Town is paying for more than the lion's share of the Lyme Road improvements. The down side to this is that we had to under-fund our ongoing road maintenance program to the tune of about 20%. When we get out of the cycle of funding routine paving maintenance for more than a two-year timeframe, we can't forget next year when we are doing our budget that we need to replenish that account, otherwise we are getting behind in our regular paving program. One of the things that is so wonderful in Ms. Griffin's opinion is that we do a wonderful job staying on top of our paving so we don't end up losing roads that then have to be reclaimed. In order to keep the tax rate increase to match the CPI, and knowing that we are biting off a lot in the next two fiscal years; we had to under-fund the regular Town-wide paving program. Building maintenance is one of those things that we have had on our list of priorities for the last eighteen months or so and to begin to build the last set of reserve accounts. As you look at the Town, we have been very aggressive over the years in reserving for replacement of our equipment and bridges, but we haven't yet developed a true building reserve. In the future the Town Meeting will be asked to set up a set of building reserve accounts so that we can also adequately save for the long-term building maintenance requirements for some of our buildings, particularly the older ones like Town Hall.

There being no further discussion, a hand vote was taken on Christie's motion. The motion PASSED unanimously and Twenty-Seven was APPROVED.

ARTICLE TWENTY-EIGHT: To see if the Town will vote to raise and appropriate \$2,000 to support the services provided to the residents of Hanover by Bonnie CLAC. This is the first year this article has appeared on the warrant.

Selectman Lubrano MOVED the Town vote to raise and appropriate \$2,000 to support the services provided to the residents of Hanover by Bonnie CLAC. Selectman Christie SECONDED Selectman Lubrano's motion.

Robert Chambers, President of Bonnie CLAC said the organization was formed four years ago; at the time it was called Fannie CLAC. Fannie Mae, about seven or eight years ago formed a non-profit organization to help individuals buy houses. Bonnie CLAC was formed to help people with the technical assistance to help select and purchase a vehicles.

Bonnie CLAC help people like Jackie, who is a single mother working three jobs at \$8 an hour, without any benefits to try to support her three children. She was walking to work everyday. The children's father is in jail. She went through a financial literacy course through Bonnie CLAC and is now driving a brand new Honda Civic that she can afford. Within four months of her getting her new car, she got a job that pays \$12 an hour and pays medical benefits for her and her children. This is the type of story that happens over and over again. Bonnie CLAC is the only organization within the United States that is providing transportation service to low income individuals to buy new cars.

Bonnie CLAC has helped 3,251 individuals within the State of Vermont and New Hampshire in consultation. Mr. Chambers would like to thank the residents of Hanover; 59 of whom have donated vehicles. These vehicles are used in Bonnie CLAC's bridge program. What happens is that Bonnie CLAC sees people with low income, and have very bad credit. It is very difficult when you are making \$8 an hour not to have bad credit because everybody has some emergency that happens in life and if you have no reserves to pay that emergency, then something slips and the credits falls with that. Bonnie CLAC teaches a five-week Financial Literacy course. This is a rigorous course. Bonnie CLAC requires people to keep up with every penny they spend over the course of an entire month. They help people to set goals in their lives and to prepare their budgets and make life decisions that help them to regain entering into the American mainstream. Bonnie CLAC sees people weekly that are paying 25% interest or more to buy cars. When Bonnie CLAC guarantees a loan, they are helping people to gain access to loans at 4.9%. This is the same interest rate that the wealthiest individuals would pay to buy a car.

Mr. Chambers said he is proud to say that the loan failure rate among their clients is below commercial averages. There are 418 people driving cars that are guaranteed by Bonnie CLAC right now. Seventy-three percent of Bonnie CLAC's clients are women.

Mr. Chambers said Bonnie CLAC has recently done a calculation and focused on a number of very low depreciation vehicles that get very good gas mileage. The base model Honda Civic, with roll-up windows and no air conditioning is one of the vehicles they focus people on. They have done an analysis with their clients and have come to the conclusion that they are taking the oldest and most polluting vehicles off the road. Bonnie CLAC's clients are saving 12,000 gallons of gasoline every month.

There are 20 individuals that list Hanover as their residence who have received counseling service through Bonnie CLAC. There are 77 individuals who list Hanover companies as their employers, who have received counseling services through Bonnie CLAC. The lack of low-income housing is pushing people out of this community. Every week they are driving in from Bradford, St. Johnsbury, and 50 miles each way.

Fifty-nine Hanover residents have donated vehicles that serve in the Bridge Program. The clients that have the absolute worst credit use these donated vehicles. Bonnie CLAC provided the maintenance on these cars and the cars are rented from Bonnie CLAC so they can get back and forth to work and live their lives while they are going through the credit building process. If they pay Bonnie CLAC on time for six months, then Bonnie CLAC will guarantee the loan for a new car. The new car is providing a new lease on life for people who would have never dreamed of owning a new car.

Bonnie CLAC has received funding from the New Hampshire Charitable Foundation and will be opening offices in Portsmouth and Manchester New Hampshire. They now have 12 full-time employees in two offices and they do pay health benefits. They are working toward self-sustainability. Each of the clients pays Bonnie CLAC an \$800 fee that covers the counseling. Ultimately when they get into a certain level of business, they will become self-sustaining but they are not at this time and would appreciate Hanover's support.

A resident said she is totally embarrassed that she did not donate her mini-van that was eight years old. She thought she could sell it for a few thousand dollars and she waited about nine months. On the spur of the moment she went to Manchester and traded it in to buy her daughter a car. She really thinks she would have been better off donating it and buying a less expensive car for her daughter. Anyone who has a car to get rid of, this is a great way to do it.

Bernie Benn said this program is quite extraordinary and is the kind of thing that the citizens of Hanover like to support. He doesn't know how the \$2,000 figure was reached, but he is wondering whether or not we can amend the article to increase the amount to \$5,000.

Kari Asmus said she would like to thank Bonnie CLAC and Mr. Chambers for the work that they do and explaining the program and giving us an opportunity to contribute. She would like to encourage not only Bonnie CLAC but also all the non-profits to go that route in Hanover, because there are people for whom

their property taxes are a burden. By donating to these, we are inadvertently putting a burden on people who can't afford it. If individuals were encouraged to contribute by writing a check or donating a car, they would probably end up contributing more than \$2,000.

Bernie Benn MOVED to AMEND the motion and raise the amount in this article from \$2,000 to \$5,000 dollars.

Tim Pillsbury said typically when residents vote for these types of things is that it is voted for three years and then it goes on forever. Since the goal of Bonnie CLAC is to become self-sufficient, perhaps we can craft this amendment so the amount would decrease as Bonnie CLAC becomes more self-sufficient. He asked if there is a legal way to do that.

Moderator Black said what would happen is the article will get to appear on the warrant for three years in a row before it becomes automatic.

Mr. Pillsbury said once it has been on the warrant it will go on forever.

Moderator Black said those companies who don't desire to be compensated will let us know they don't want it anymore. It's not for eternity.

Augusta Prince asked if Bonnie CLAC feels a need for more money.

Mr. Chambers said they could use the money right now. He is projecting Bonnie CLAC will be in a self-sustaining mode within three years. Approximately 29% of their revenues in their first year were self-generated.

Chairman Walsh said he thinks about the \$1,000 and \$500 decisions that were made to try to hold the tax rate on the one hand. Town Meeting will have whatever will it has on this subject. The other thing he thinks about is the State of New Hampshire unfunding many things and pushing them down through the counties. Our county budget just went up 7.5% this year because the State of New Hampshire Legislature chooses not to fund things. There are many good things going on and Chairman Walsh would rather see the Town go with \$2,000 rather than \$5,000 for this. That is not because this isn't a good program.

A resident said she very much agrees with what Bonnie CLAC is doing. She knows someone who just got a car and how important it was to her. She also knows that what we are talking about is tax deductible if individuals give Bonnie CLAC money. She would rather give Bonnie CLAC directly than have it taken from the budget of our Town when we work so hard to get taxes and she thinks of all those expenses that Chairman Walsh just said are not being funded because we are trying to be careful with our budget. We all like to feel good about giving money to good organizations, but let's do it privately and not use our hard-earned tax money.

Hilary Pridgen said she appreciates what Chairman Walsh said and she would support the \$2,000, but she wouldn't support \$5,000 because she knows how much trouble the Town goes to keep a line on their increases. It's so easy to say you want to do something, but then you lose sight of the months and months of preparation and holding the line on all sorts of other things. There are many other things we would really like to put \$3,000 more into. Mr. Pridgen asked if this is voted down at \$5,000 could it be revoted on at \$2,000.

Moderator Black said if the amendment fails, then we go to the original motion

Selectman Christie said he would caution that there is a careful balance worked about between this and other non-profits in this budget. It is a character balance that we try to retain.

Scot Drysdale said if we accept the amendment and then the people vote against the article, because we accepted the amendment, then we could bring it back up.

Moderator Black said the first thing we will do is vote on the amendment, which is for \$5,000. If it passes it's done. If it fails we then go back to the original amendment.

Mr. Drysdale asked if the amendment passes and we are now considering \$5,000 and that is then voted down, can we then go back and give \$2,000.

Ms. Griffin said the motion was to amend the amount to \$5,000. So the first action of Town Meeting will be a vote on that amendment. If the amendment passes then we would need to vote on the amended motion. If the amended motion for \$5,000 fails, then anybody can ask for reconsideration to restore it to \$2,000.

Bernie Benn said given the discussion and the hard work that went into the budget, he would like to MOVE to WITHDRAW his motion to amend the motion and raise the amount in this article from \$2,000 to \$5,000 dollars. Mr. Benn's motion to withdraw his amendment was SECONDED.

There being no further discussion, a hand vote was taken on Selectman Lubrano's original motion. The motion PASSED with four voters in opposition. Article Twenty-Seven was APPROVED.

ARTICLE TWENTY-NINE: Carol Weingeist MOVED to see if the Town would support the following statement: "in May, 2003 the Town of Hanover went on record opposing preemptive war. The Town of Hanover now opposes the continued U.S military presence in Iraq and requests that all New Hampshire National Guard Troops be brought home and that no more be deployed" A resident SECONDED the motion.

Ms. Weingeist said the war in Iraq has been incompetently pursued. It has had a huge impact on Iraq and the United States. There have been over 1,600 US deaths and thousands more injured and maimed. Tens of thousands of Iraqis have been killed; their families and their infrastructure destroyed. The cost to the New Hampshire taxpayers is over \$388,000,000. There has been a devastating impact on the lives of New Hampshire National Guards men and women as well as their families and communities. The Guards participation in Iraq undermines their effectiveness at home. Furthermore the amount of money going to the Iraq war is strapping other programs. This affects the safety and well being of New Hampshire citizens.

Bob Strauss asked if this motion were to pass, to whom would we convey this information.

Ms. Weingeist said she feels it is important to convey it to our Representatives in Congress as well as our State Representatives and the Governor of New Hampshire.

Robin Carpenter stepped forward to offer an amendment to this motion.

Robin Carpenter MOVED Article Twenty-Nine be amended to include the following text "the meeting further directs the Hanover Selectboard to appoint a Hanover Foreign Policy Commission to consult and advise the Town's Boards and agencies in foreign affairs, to prepare policy positions for Town Meeting consideration, and offer foreign policy guidance to the U.S. Department of State. Mr. Carpenter's motion was SECONDED.

Robin Carpenter said there are far more problems in the world than represented in Article Twenty-Nine. What about North Korea? How should we be dealing with Iran, Venezuela, or Russia?

Under the current system we rely on petitions to initiate these as our goals. The President, the White House, and the Secretary of State have no guidance from Hanover on any of these issues. They are flying blind up to 12 months at a time. Isn't our duty to aid our leaders on behalf of our silent neighbors? The fact is that most Hanover residents have never raised their voices for a more righteous foreign policy envisioned in this article. They have pens and they have paper, but they haven't written their Congressman. Many of our residents have computers and email and they haven't written their senator. There are call-in radio shows and most citizens have never called in. Well, if our neighbors won't raise their own objections, we can and must raise our voices for them. We can even use their absence to imply endorsement for the Hanover Foreign Policy Commission and its continuous year-round wisdom. So, if you favor Article Twenty-Nine, please favor this amendment for the Hanover Foreign Policy Commission but, if this is an amendment that

you feel you could not support; if you don't want a commission sending policy back to Washington, then Mr. Carpenter submits that you cannot, in good conscience, support Article Twenty-Nine.

Hilda Sokol said the former speaker before us has assumed that we have not written our letters and sent emails to our representatives and to President Bush directly. Ms. Sokol does not support this amendment because the petition does indicate a conviction that the Town should go on record saying something definite. She hopes Mr. Carpenter didn't mean what he said.

A resident said it seems to her that the Moderator might rule the amendment as not germane because it talks to developing a commission rather than expressing the sentiment of Town Meeting. She would urge that if that doesn't happen that the amendment be defeated and the original motion be supported.

Moderator Black said she is going to rule that the amendment is allowable.

A resident said he would like to add his support for defeat of the amendment. He thinks it's frivolous and insulting. A large number of people in this room that he knows have spent a great deal of time writing letters and sending letters to petition everyone they can. The original motion is simply to make ourselves heard.

David Montgomery said whether or not we write to anyone expressing our views is irrelevant. In actual fact Town Meeting is a form of government to express our views. Proposing a commission is actually contrary to the spirit to what we are supposed to be doing. He urges voting against the amendment.

A resident said we can't vote for that amendment because it was sarcastic. It just doesn't make good sense.

Moderator Black read the amendment again so everyone could hear it.

There being no further discussion, a hand vote was taken on Mr. Carpenter's motion to amend Article Twenty-Nine to include the following text: "the meeting further directs the Hanover Selectboard to appoint a Hanover Foreign Policy Commission to consult and advise the Towns Boards and agencies in foreign affairs, to prepare policy positions for Town Meeting consideration, and offer foreign policy guidance to the U.S. Department of State. The Amendment FAILED with one vote in favor.

Moderator Black said we will go back to discussion on the original motion.

Dennis Goodman said earlier in the evening there was mention that Town Meeting could be hijacked by a small group of people. This is the kind of resolution that fits that description. He is very troubled by the presence and wording of this article. As few as 25 registered Hanover voters can put the entire Hanover community on record with something like this. It seems unfair and wrong. This is not the way for Hanover residents to make their views known on such a topic. A petition that was signed by a large number of people in Hanover, he could certainly accept. This small group only represents a small percentage of the whole Hanover community. To put the whole community on record on an issue as important as this strikes him as wrong. Why only this? Why not a resolution on other hot issues of the day such as Social Security or immigration. It seems to Mr. Goodman that this makes Hanover the possible object of mockery. This is the kind of thing that will get laughed at by many. Calling specifically for the New Hampshire National Guard to be brought home strikes him as wrong and it obligates others to shoulder New Hampshire's obligations.

Mr. Goodman thinks the supporters of Article Twenty-Nine have the obligation to tell us what they think the end result would be if the US military presence in Iraq were to end now. What would be the effect on 25 million people? What would be the effect on US positioning in the Middle East and the rest of the world? That being said, Mr. Goodman would like to propose an amendment to the original motion for Article Twenty-Nine.

Dennis Goodman MOVED that Article Twenty-Nine be amended to as follows: "In May 2003, the Town of Hanover went on record opposing preemptive war. The Town of Hanover now opposes the

continued presence in Iraq any longer than desired by the elected Government of Iraq, and requests that all New Hampshire National Guard troops be brought home as soon as requested by the Government of Iraq.” Mr. Goodman’s motion was SECONDED.

A resident said she was very adamantly opposed to the war in Iraq and she was one of the people who demonstrated on the Green. She did what she could to keep it from happening. She thinks a lot about those 25,000,000 people in Iraq and the horrible life we have given them by the preemptive war. She doesn’t think the simplistic answer is to bring everybody home today. It’s kind of a feel good thing to say and don’t we wish that we had won the election. She doesn’t know the answer, but she doesn’t feel capable of saying let’s just bring them home. She really likes this amendment and she totally supports it. When the Iraqi people have a government that is sufficient that they ask us to leave, let’s leave. That amendment she can definitely support.

David Montgomery said the disasters that would result from a sudden pull-out are arguments that he responded to for a number of years during the Vietnam era. Over and over again we heard that we can’t leave now, that we have to stay and finish what we started. When we did actually leave Vietnam the healing was rather quick. Vietnam is now, relatively speaking, an ally in South East Asia. There are situations that we get ourselves into, for which we simply don’t have the solution. The sooner we admit that, the better we are and the more quickly the healing process will take place. He opposes this amendment.

A resident said she would like to continue what Mr. Goodman is talking about. There have been other times in history where there was terrible pain as the result of war. The countries healed themselves, like our country did with the Civil War. It was a terrible time and the devastation seemed endless. However, after the war, and after the killing; peace gets made. We are in the situation where the cost of this war takes away from Medicaid and the hospitals. What if, after the terrible 9/11 disaster, those 3,500 people had lived. Our hospitals don’t have the facilities to deal with that. Our homeland security is supposed to protect us. If we take away our National Guard, we leave our citizens unprotected. We as a Town should stand opposed to the continuation of this war because we as a Town address the Medicaid and housing needs. Hanover is an affluent Town, but throughout the State, communities don’t have the money to take care of these things, because the State doesn’t have the money. It would make her proud as a citizen of this Town to say enough; bring our men home!

Kim Perez CALLED the question.

A hand vote was taken on Ms. Perez’s motion to call the question. The motion to call the discussion was CARRIED.

Moderator Black re-read the proposed amendment.

There being no further discussion, a hand vote was taken on Mr. Goodman’s motion to amend Article Twenty-Nine. The amendment was CARRIED with 49 voting in favor of the amendment and 48 opposed to the amendment.

Moderator Black said there has been a request by five Hanover residents for a paper ballot on this article.

There being no further discussion, a paper was taken on Article-Twenty, as amended. The Article was ADOPTED with 69 votes in favor and 49 votes in opposition.

ARTICLE THIRTY: To transact any other business that may legally be brought before this Town Meeting.

A resident said she would like to express her concern about the fact that the Town will not longer be fund half of it’s responsibility for the Community Counselor, which is the position being vacated by Dena Romero. She had a personal experience in which one of her children was assaulted by another student at the High School. In another case her child was accused of a crime that he did not commit. Dean Romero

helped her with both these situations. She would like to find what is going to replace this service as well as the welfare assistance.

Ms. Griffin said what we did with Dena's decision to retire was to shuffle who will do some of the things that Dena has done, in order to provide an additional staff person for the Community Center. Dena's responsibilities have been divvied up between three different departments along with the Grafton County Senior Citizen's Council. Dena handles our welfare cases, which will now be done by Barry Cox, who is our Human Resources Director. Barry has a background in Drug and Alcohol counseling. This is a small number of cases. The Juvenile Diversion Program will be shifted to the Hanover Police Department. Senior Citizens who have problems or needs will be referred to the Grafton Senior Citizen's Council. We have increased our funding to them by \$5,000, so that we may retain more hours of social service. The Town and the School District are continuing to talk about the school and family services interaction. Whether we are successful will depend upon how well we do keeping those lines of communication open.

A resident said she hopes there will be an advocate that will be apart from the school and the Police. She can't tell you how frightened her child was to be told that he was guilty of something that he wasn't. It was a very scary thing.

Robert Chambers said he would like to make a motion that the Town considers amending the library hours. He often works late.

Marlene McGonigle said this is a matter of finances. She does have some good news. It isn't that the library will be open longer during the week; 8:00 pm is about maximum. We are adding 12,000 square feet to 18,000 square feet and we are staffing it with about the same number of staff so we will be stretched very thin. We are hoping, with this year's budget, to be open on Friday mornings. We currently open at noon, but when the new library opens, we will be open Friday mornings.

A resident said she thinks that Dena Romero is an unsung hero in the Town and she would like to offer a resolution for all her good work for the Town.

Robert Chambers said he is taking a group of kids over to our sister city in Joigny, France in July and there will be a group kids coming over from France.

Moderator Black said anyone who would like to volunteer to help with the exchange program or be a host family should contact the Board because they would be glad for some help.

Moderator Black thanked everyone.

Moderator Black officially ADJOURNED the Town Meeting at 10:00 pm.

Respectfully Submitted,

Julia Griffin, Town Clerk

These minutes were transcribed by Susan Love



Construction at the new Water Treatment Facility

Photo Credits: John Dumas, Asst. Water & WWT Superintendent



Lyme Road Roundabout

Photo Credits: Brian Smith, Arborist, Public Works



June 10, 2005 Storm Damage

