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1993



**TOWN OF HANOVER**

**1993**

**ANNUAL TOWN REPORT**



Town of Hanover


Business Hours

Administrative Office* (*Includes Code/ Planning/Zoning/ Assessor)	Monday-Friday	8:30 a.m. - 4:30 p.m.
Public Works	Monday-Friday	7:00 a.m. - 3:30 p.m.
Howe Library	Monday-Thursday	10:00 a.m. - 8:00 p.m.
	Friday	noon - 6:00 p.m.
	Saturday	10:00 a.m. - 5:00 p.m.
	Sun. (Sept.-May)	1:00 p.m. - 5:00 p.m.
Etna Library	Monday	3:30 p.m. - 8:00 p.m.
	Wednesday	3:30 p.m. - 6:00 p.m.
	Thursday	9:00 a.m. - 2:00 p.m. 7:00 p.m. - 9:00 p.m.
Community Counselor	September - June: Monday-Friday	8:00 a.m. - 4:30 p.m.
	July - August: Tues. & Wed.	8:30 a.m. - 4:30 p.m.
	Thursday	8:30 a.m. - noon



Photo by Carol Selikowitz

The theme for the 1993 Annual Town Report is  
"Customer Service"



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TOWN OFFICERS 1993

Board of Selectmen

Marilyn W. Black, Chairman (1996)  
Jack H. Nelson (1995)  
Katherine S. Connolly (1994)  
George M. Gamble (1994)  
Dorothy Behlen Heinrichs (1996)

Moderator

Harry H. Bird (1994)

Town Clerk

Elizabeth B. Banks (1995)

Treasurer

Michael J. Ahern (1994)

Health Officers

William E. Boyle, M.D.  
Edward S. Brown, Deputy

Supervisors of Checklist

Pamela L. Doenges (1996)  
Rosemary Lunardini (1994)  
Barbara Doyle (1998)

Library Trustees

Jane Ross (1996)  
Elizabeth P. Storrs (1995)  
Rebecca Torrey (1994)

Trustee of Trust Funds

Frederick Bedford (1996)  
Kevin Maloney (1994)  
Lawrence Draper (1995)

Advisory Board of Assessors

Paul F. Young (1995)  
Robert D. McLaughry (1996)  
Richard Birnie (1994)

Park Commissioner

Richard Nordgren (1995)

Fence Viewers

Frederick E. Crory (1994)  
Edward C. Lathem (1994)  
Edward Lobacz (1994)

Surveyors of Wood and Lumber

Willem M. Lange (1994)  
John Richardson (1994)



TOWN MANAGEMENT STAFF

Town Manager and Tax Collector  
Clifford R. Vermilya

Director of Finance  
Michael Gilbar

Administrative Assistant  
Jean G. Ulman

Assessing Official  
Donald Munro

Code Administrator  
Peter C. Johnson

Community Counselor  
Dena B. Romero

Fire and Inspection Services  
Roger E. Bradley, Chief

Library Services  
Peggy Hyde, Acting Howe Library Director  
Patricia Hardenberg, Etna Library Librarian

Parks and Recreation Department  
Henry "Hank" Tenney

Police Department  
Kurt F. Schimke, Chief\*  
Nick Giaccone, Acting Chief

Public Works Department  
Richard Hauger, Director

Highway Superintendent  
Leo A. Hamill, Jr.

Grounds Department  
William Desch

Sewer and Wastewater Treatment  
Don E. Elder

(\*Deceased 1/94)



WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 10, 1994, AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M. UNLESS THERE IS A VOTE TO KEEP THE POLLS OPEN TO A LATER HOUR. THERE WILL BE NO OPPORTUNITY TO VOTE BY BALLOT ON ARTICLES ONE THROUGH NINE AT THE BUSINESS SESSION OF THE TOWN MEETING. AFTER THE POLLS CLOSE AT 7:00 P.M., THE BALLOTS WILL BE COUNTED.

ARTICLES TEN THROUGH TWENTY-SIX WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- Two Selectmen, to serve for terms of three (3) years each;
- One Treasurer to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years;
- One Moderator to serve for a term of two (2) years;
- One Supervisor of the Checklist for a term of six (6) years; and
- Such other Town Officers as may be required by law.

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 1 changes Article II, Table 204.4 ("I" Institution) by amending Lot Size to allow by Special Exception, under certain conditions, that a Lot may be less than 60,000 square feet but no less than 15,000 square feet.

**ARTICLE THREE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 2 changes Article II, Section 209.2 (Front Yard Regulations and Exceptions) by amending paragraph "C" to further define structures not allowed in front yards so that utility connections and structures entirely below finished grade are accepted.

**ARTICLE FOUR:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 3 changes Article II, Section 209.3 (Side and Rear Yard Regulations and Exceptions) by adding language to clarify the regulation of accessory buildings within the Side or Rear Yard. In buildings located according to this exception, no part of such building may be used as dwelling space.

**ARTICLE FIVE:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 4 amends Article VII, Section 701.2 (Location of the Flood Plain District) by adding language to clarify the interpretation of the Flood Plain District.

A new Section 701.5 is added which allows construction of buildings in the floodplain by Variance when certain additional conditions are met.

Section 701 is amended by adding a new Section 701.9 (Recreational Vehicles) which regulates recreational

vehicles placed within the flood zone.

**ARTICLE SIX:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 5.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 5 changes Article IX (Definitions) by amending the definition of "Building Height" in order to simplify the methods used to determine the height of a building.

A definition of "Recreational Vehicle" is added to the list of definitions.

**ARTICLE SEVEN:** (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 6.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 6 changes Article X (Administration and Enforcement) by amending Section 1001.7 to provide that a Zoning Permit, Variance or Special Exception shall lapse if construction is not begun thereunder within two years.

**ARTICLE EIGHT:** (To vote by ballot) To see if the Town will vote to adopt an exemption for the totally and permanently disabled in accordance with RSA 72:37-b. The exemption, based on assessed value, for qualified taxpayers shall be \$80,000. To qualify the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married at least five years. In addition, the taxpayer must have a net income of not more than \$16,000 or, if married, a combined net income of not more than \$20,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence.

There is presently no exemption in Hanover for totally



and permanently disabled citizens.

ARTICLE NINE: (To vote by ballot) To see if the Town will vote to adopt optional adjusted elderly exemptions from property tax in accordance with RSA 72:43-g and RSA 72:43-h. The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years up to 80 years, \$60,000; for a person 80 years of age or older \$80,000. To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly; or if the real estate is owned by his spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$16,000, or, if married, a combined net income of not more than \$20,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence.

The present exemption has a net income limit of \$10,000 if single, and \$12,000 combined if married, along with maximum net assets of \$30,000.

ARTICLE TEN: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;  
Three Fence Viewers each for a term of one (1) year;  
Two Surveyors of Wood and Timber each for a term of one (1) year; and;  
Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE ELEVEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

ARTICLE TWELVE: To see if the Town will approve the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on February 28, 1994, between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 I.A.F.F. covering two fiscal years 1994-95 and 1995-96. This contract involves an estimated increase in cost items of \$6,500 in fiscal year 1994-95 over 1993-94 for employees included, with a wage increase of 2.5% for all employees

along with a contribution to the cost of medical insurance coverage. The contract involves an estimated cost increase of \$7,000 in fiscal year 1995-96 over 1994-95 for all employees included, with a wage increase of 2.5% and a contribution toward the cost of medical insurance coverage. (The purpose of this Article is to obligate the Town for the costs specified for two fiscal years. If such increases are modified, then either the Town or the Union may reopen negotiations.)

**ARTICLE THIRTEEN:** To see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1994-95 fiscal year for the purposes set forth in the Town Budget.

**ARTICLE FOURTEEN:** To see if the Town will vote to apply any unexpended balance of the 1993-94 appropriation, if any, of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1994-95.

**ARTICLE FIFTEEN:** To see if the Town will vote to apply any unexpended balance of the 1993-94 appropriation, if any, for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1994-95.

**ARTICLE SIXTEEN:** To see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Howe Library	15,000
Public Works	125,000
Fire Fund	70,000
Sidewalk Fund	9,000
Sewer Fund	100,000
Ambulance Fund	20,000

Selectmen: For 4 Against 0

**ARTICLE SEVENTEEN:** To see if the Town will vote to authorize withdrawals from such Capital Reserve Funds in the following amounts as set forth in the Town Report:

Public Works	79,000
Sewer Fund	45,000

**ARTICLE EIGHTEEN:** To see if the Town will vote, in accordance with RSA 674:40-a, to delegate to the Board of Selectmen the authority to accept dedicated streets as public highways built in conformance

with an approved Planning Board subdivision plat or site plan. The Board of Selectmen will hold a public hearing on the proposed acceptance prior to taking action. This authority will remain until rescinded.

ARTICLE NINETEEN: To see if the Town will vote to accept the provision of RSA 80:42 and RSA 80:80 providing that the Town Meeting may authorize indefinitely, until specific rescission of such authority, the Selectmen to sell property acquired by the Town by Tax Collector's Deed either by a public auction or by advertised sealed bids, or as justice may require.

ARTICLE TWENTY: To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds, except such funds as may be lawfully appropriated for the same purpose, as provided in RSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of another Town Meeting.

ARTICLE TWENTY-ONE: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit, or a private source, which becomes available during the fiscal year.

ARTICLE TWENTY-TWO: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE TWENTY-THREE: (By petition) To see if the Town will vote to appropriate the sum of \$5,000 to be paid to Women's Information Service (WISE) to help defray the cost of their operating budget.

Selectmen: For 4 Against 0

ARTICLE TWENTY-FOUR: (By petition) To see if the Town will vote to appropriate the sum of \$8,000 to be paid to the Youth-in-Action Program in Hanover (a community



service program for our high school students) to help support its operating budget including hiring a director to coordinate its extensive program.

Selectmen: For 4 Against 0

ARTICLE TWENTY-FIVE: (By petition) To see if the Town will vote to direct the Selectmen to reopen discussion on the proposed basic plan for the Ledyard Bridge replacement and West Wheelock Street expansion for the purpose of considering a smaller, more appropriate scale which respects the present street alignment and historic riverside approach and which will be more in harmony with the character of the town of Hanover.

ARTICLE TWENTY-SIX: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 4th day of April, 1994.

TOWN OF HANOVER  
BOARD OF SELECTMEN

\_\_\_\_\_  
Marilyn W. Black, Chairman

\_\_\_\_\_  
Jack H. Nelson

\_\_\_\_\_  
Katherine S. Connolly

\_\_\_\_\_  
George M. Gamble

\_\_\_\_\_  
Dorothy Behlen Heinrichs



March 24, 1994

Dear Citizens of Hanover:

This year marks a departure from history, as we shall be holding our Annual Town Meeting in May and not March. By making the switch, we are better able to present to you a budget that reflects the spending of the previous year as well as the needs for the coming year; we are hoping not to be fighting the elements of ice and snow that can hamper attendance at such meetings; and we anticipate that this change to the predictable pleasanter weather of May will enable many of our citizens to participate in the meeting who have been spending March in the warmer climates of the south.

The Annual Town Calendar was again prepared by Jay Barrett, long-time resident and Assistant Town Code Officer. His work has treated us all to the wonders and history of the river that defines our town. We thank Jay for his research and presentation of the materials, and we also thank him for his willingness to share both his love and knowledge of the river with all of us.

This past year in Hanover will long be remembered as the year of the Old Fashioned Winter! The snow arrived early, and each time gray twinges of color would creep into the snow banks, more snow would arrive to clean it up. Congratulations are in order for the Public Works Crews who have kept our roadways plowed and cleared of ice. They have performed masterfully this winter.

This year was also marked by shock and sadness with the untimely death of Police Chief Kurt Schimke. His passing was felt deeply by all who knew and worked with him. Hanover is a better town for his having shared a portion of his life with us. The officers carrying on in his absence do so with his ideals and legacy to guide them. It is a tribute to the dedication of the force that the department continues to function smoothly and professionally. Our thanks to Sergeant Nick Giaccone for stepping forward into the position of Acting Chief during this period of transition.

The year has brought some changes to town. The advent of Community Access TV/6 that brings live broadcasting of all Selectmen's meetings into your homes. We have a newly reconstructed roadway on Pinneo Hill, and playing fields that will be ready to play on at Reservoir Road, and work is underway on the updating of the Master Plan by the Planning Board.

It is the citizens who serve on the various boards and committees who represent you and help guide our Town toward the year 2000. A hearty thanks is extended to each and every volunteer who gives freely of their expertise and time to make Hanover a better place for all of us. Special thanks are extended to all the employees of the Town who perform with efficiency each and every day.

We would like to thank you, the Citizens of Hanover, for your support. You are the legislative body of the Town and your votes do make a difference. We hope to see many of you at Town Meeting, to begin our new May tradition of taking care of the Town's business.

HANOVER BOARD OF SELECTMEN

Marilyn W. Black  
Jack H. Nelson  
Katherine S. Connolly  
George M. Gamble  
Dorothy Behlen Heinrichs

NOTE FROM THE HANOVER BOARD OF SELECTMEN  
REGARDING FIRST SELECTMAN BLACK

It has been a great satisfaction to have witnessed the naming of our First Selectman, Marilyn "Willy" Black as 1994 recipient of the Hanover Area Chamber of Commerce CITIZEN-OF-THE-YEAR Award. Willy has devoted her life to the betterment of the community and has done an exemplary job over the past 13 years at representing the residents of Hanover as a member of the Hanover Board of Selectmen and as Chair of the Board since 1992. We offer our unanimous "Tip-of-the-Hat" to Willy.

HANOVER BOARD OF SELECTMEN

Jack H. Nelson  
Katherine S. Connolly  
George M. Gamble  
Dorothy Behlen Heinrichs

TOWN MANAGER'S BUDGET REPORT

1994-95 Proposed Budget

The 1994-95 Budget, as proposed by the Selectmen for Town Meeting approval, recommends appropriations in the amount of \$8,915,686 for all funds except the Housing Authority Fund. This is an increase of \$247,153 or 2.9% over the total 1993-94 appropriations for the same funds.

The proposed appropriation for the General Fund for 1994-95 is \$5,641,652 which is \$200,940 or 3.7% higher than in 1993-94. The Fire Fund recommendation shows a recommended decrease of \$28,807 or -2.1% and the recommended Sidewalk Fund reflects an increase of \$16,720 or 54.5%. Overall, for all three tax supported funds, the recommended appropriations have a recommended increase of \$188,853 or 2.8%.

Approximately \$100,000 of this increase is in the Capital Programs - Town Properties account for necessary work on several town buildings. The requested appropriations include provision for a 2.5% wage increase for all town employees. This increase is partially balanced by employee contributions toward the cost of their medical insurance costs which will begin on July 1, 1994. In addition, the proposed budget includes funds for improvement of street lighting on East Wheelock Street, North College and North Main Streets. Funds are also included for the initiation of a program to resurface gravel roads.

REVENUE

Three of the funds, General, Fire and Sidewalk, are primarily supported by local property taxes.

The tax levies required by the proposed budget (based on an estimated total valuation of \$705,000,000) are:

<u>FUND</u>	<u>1993 ACTUAL TAX RATES</u>	<u>1994 PROPOSED TAX RATES</u>	<u>CHANGE</u>	<u>%</u>
General	\$ 4.82	\$ 4.89	+ .07	+ 1.5 %
Fire (ave.)	<u>1.81</u>	<u>1.79</u>	- .02	- 1.1 %
Total All Taxpayers	6.63	6.68	+ .05	+ .08%
Sidewalk Dist.	\$ .07	\$ .10	+ .03	+42.9 %



BUDGET ANALYSIS 1994-95 ALL FUNDS

03/18/94

FUND	1993-94	1994-95	CHANGE 93-94/94-95	%
	APPROPRIATION	PROPOSED BUDGET		
Administration	\$506,755	\$558,411	\$51,656	10.2%
Human Services	691,748	746,148	54,400	7.9%
Safety Services	922,830	932,676	9,846	1.1%
Public Works	1,596,122	1,646,196	50,074	3.1%
Town Properties	205,699	216,560	10,861	5.3%
Fixed Charges	1,137,658	1,209,661	72,003	6.3%
Capital Programs	379,900	332,000	(47,900)	-12.6%
<b>Total General Fund</b>	<b>\$5,440,712</b>	<b>\$5,641,652</b>	<b>\$200,940</b>	<b>3.7%</b>
Tax Supported Funds:				
General	\$5,440,712	\$5,641,652	\$200,940	3.7%
Fire	1,389,297	1,360,490	(28,807)	-2.1%
Sidewalk	30,700	47,420	16,720	54.5%
<b>Total Tax Funds</b>	<b>\$6,860,709</b>	<b>\$7,049,562</b>	<b>\$188,853</b>	<b>2.8%</b>
Non-Tax Supported Funds:				
Sewer	\$976,323	\$1,066,769	\$90,446	9.3%
Ambulance	224,362	217,602	(6,760)	-3.0%
Parking	607,139	581,753	(25,386)	-4.2%
Housing	175,570	173,854	(1,716)	-1.0%
<b>Total Non-Tax Funds</b>	<b>\$1,983,394</b>	<b>\$2,039,978</b>	<b>\$56,584</b>	<b>2.9%</b>
<b>GRAND TOTAL ALL FUNDS</b>	<b>\$8,844,103</b>	<b>\$9,089,540</b>	<b>\$245,437</b>	<b>2.8%</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
GENERAL FUND - FUND 01			
REVENUE:			
TAXES			
CURRENT YEAR LEVY	(2,923,187)	(3,314,591)	(3,448,270)
INTEREST ON DEL TAXES	(79,333)	(50,000)	(70,000)
LAND USE TAX	(25,000)	(20,000)	(20,000)
RESIDENT TAXES	(60,630)	0	0
RESIDENT TAX PENALTY	(238)	0	0
NAT BANK STOCK TAXES	(751)	0	0
YIELD TAX	(9,050)	(3,500)	(5,000)
PAYMENT IN LIEU OF TAXES	(22,886)	(21,000)	(24,000)
<b>TOTAL TAXES</b>	<b>(3,121,075)</b>	<b>(3,409,091)</b>	<b>(3,567,270)</b>
FEES, LICENSES & PERMITS			
MOTOR VEHICLE PERMITS	(659,832)	(600,000)	(680,000)
BOAT LICENSES	(684)	(500)	(700)
BUS LICENSES & PERMITS	(5,518)	(1,000)	(1,000)
VENDOR PERMITS-REGULAR	(5,677)	(4,600)	(5,600)
VENDOR PERMITS-SPECIAL	(1,840)	(500)	(800)
TOWN CLERKS FEES	(13,827)	(7,500)	(12,000)
BUILDING PERMITS	(73,067)	(65,000)	(80,000)
CODE BOOK SALES	(280)	(300)	(300)
ZONING PERMITS	(2,014)	(2,500)	(2,650)
PISTOL PERMITS	(100)	(120)	(100)
EXCAVATION & HIGH VI FEES	(170)	0	(350)
DOG LICENSES	(1,401)	(1,500)	(1,400)
DRIVEWAY PERMITS	(750)	(550)	(850)
<b>TOTALS FEES</b>	<b>(765,159)</b>	<b>(684,070)</b>	<b>(785,750)</b>
DEPARTMENTAL REVENUES			
PLANNING BOARD	(7,636)	(5,000)	(6,000)
ZONING BOARD FEES	(3,909)	(4,000)	(4,000)
<b>TOTAL ADMINISTRATION</b>	<b>(11,545)</b>	<b>(9,000)</b>	<b>(10,000)</b>
RECREATION - YOUTH	(36,379)	(32,000)	(35,500)
RECREATION - ADULTS	(13,345)	(13,000)	(13,500)
RECREATION - SPECIAL	(4,945)	(5,500)	(6,200)

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
RECREATION - COMM CTR	(2,858)	(2,200)	(800)
<b>TOTAL RECREATION</b>	<b>(57,527)</b>	<b>(52,700)</b>	<b>(56,000)</b>
LIBRARIES			
HOWE FINES	(13,837)	(13,500)	(13,500)
HOWE NON-RESIDENT FEES	(31,844)	(31,000)	(34,000)
HOWE COIN COPIER	(571)	(750)	(4,500)
HOWE CORPORATION PAYMENT	(30,517)	(30,517)	(30,517)
ETNA TRUST FUNDS	(55)	(100)	(40)
ETNA LIBRARY GIFT FUND	(785)	(500)	(1,000)
<b>TOTAL LIBRARIES</b>	<b>(77,609)</b>	<b>(76,367)</b>	<b>(83,557)</b>
COUNSELING-REIMBURSEMENTS	(2,239)	(7,500)	0
<b>TOTAL COUNSELING</b>	<b>(2,239)</b>	<b>(7,500)</b>	<b>0</b>
WELFARE - TRUST FUNDS	(9)	0	0
WELFARE - SAWYER TRUST	(351)	(600)	(250)
WELFARE REIMBURSEMENTS	0	0	0
HEALTH CARE SERVICES	0	0	0
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>(359)</b>	<b>(600)</b>	<b>(250)</b>
DISPATCH CENTER CHARGES	(53,664)	(43,062)	(45,000)
POLICE - DOG FINES	(265)	(300)	(300)
POLICE - SPECIAL SERVICES	(47,799)	(56,076)	(57,182)
SPECIAL PROGRAMS-KIDS & COPS	(6,325)	0	0
<b>TOTAL POLICE</b>	<b>(108,052)</b>	<b>(99,438)</b>	<b>(102,482)</b>
HIGHWAY DEPARTMENT			
HIGHWAY - SPECIAL SERVICE	(4,757)	(4,000)	(3,000)
LINE MAINTENANCE	(1,607)	(4,500)	(4,000)
HIGHWAY CONSTRUCTION	0	0	0
HIGHWAY SERVICES-WATER CO	(2,337)	(2,000)	(2,000)
<b>TOTAL HIGHWAY</b>	<b>(8,701)</b>	<b>(10,500)</b>	<b>(9,000)</b>
PINE KNOLL GIFT	(500)	0	(500)
CEMETERY - TRUST FUNDS	(1,713)	(3,000)	(1,600)
CEMETERY LOT SALES	(10,316)	(10,000)	(12,000)



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
CEMETERY BURIAL FEES	(9,300)	(6,000)	(8,000)
B & G -SOLID WASTE FEES	(13,105)	(12,000)	(12,000)
B & G RECYCLING MATERIALS	0	0	0
B & G - RECYCLING SURCH	(26,510)	0	0
RECYCLING CONTAINERS	(84)	(75)	(75)
CBD GLASS RECYCLING	(105)	(250)	(100)
GARDENER REIMBURSEMENT	(7,000)	(7,000)	(7,000)
<b>TOTAL BLDGS &amp; GROUNDS</b>	<b>(68,633)</b>	<b>(38,325)</b>	<b>(41,275)</b>
<b>TOTAL DEPARTMENT REVENUES</b>	<b>(334,664)</b>	<b>(294,430)</b>	<b>(302,564)</b>
STATE GRANTS & PAYMENTS			
REVENUE BLOCK GRANT	(140,674)	(140,000)	(160,000)
BUS PROFITS TAX-TOWN	(80,658)	(70,000)	(60,000)
HIGHWAY BLOCK GRANT	(158,143)	(150,000)	(161,000)
POLICE-TRAINING GRANT	(777)	0	0
POLICE-SPECIAL PROGRAMS	(3,800)	0	0
POLICE DRUG ENF GRANT	(7,144)	(31,332)	(28,390)
COURT-INVESTIGATION MONEY	(3,300)	0	0
COURT RENTAL & OPERATION	(20,112)	(20,715)	(25,000)
POLICE FACILITY RENTAL	(600)	(1,200)	(600)
<b>TOTAL STATE GRANTS &amp; PAYMENT</b>	<b>(415,207)</b>	<b>(413,247)</b>	<b>(434,990)</b>
FEDERAL GRANTS & PAYMENTS			
NATIONAL PARK LAND	(1,891)	0	0
<b>TOTAL FED GRANTS &amp; PAYMENTS</b>	<b>(1,891)</b>	<b>0</b>	<b>0</b>
INVESTMENT INCOME			
HANOVER WATER WORKS	(5,490)	(5,500)	(2,750)
SHORT TERM INTEREST	(130,312)	(150,000)	(130,000)
SAND & GRAVEL RESERVE	(5,323)	(7,500)	(4,000)
<b>TOTAL INVESTMENT INCOME</b>	<b>(141,125)</b>	<b>(163,000)</b>	<b>(136,750)</b>
SUNDRY REVENUE			
HOUSING IN LIEU OF TAXES	0	0	0
INSURANCE DIVIDEND	(94,411)	(35,000)	(20,000)
COURT FINES	(4,790)	(6,000)	(2,000)
STORRS POND	(2,174)	(2,174)	(2,174)
TRANSFER FROM RESERVE	(65,453)	(195,400)	(79,000)
GENERAL FUND SURPLUS	(350,000)	(235,000)	(300,904)

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SALE OF ORDINANCES	(722)	(800)	(750)
SALE OF PROPERTY	(1,550)	(500)	(500)
MISCELLANEOUS	(23,451)	(2,000)	(9,000)
<b>TOTAL SUNDRY REVENUE</b>	<b>(542,551)</b>	<b>(476,874)</b>	<b>(414,328)</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>(5,321,672)</b>	<b>(5,440,712)</b>	<b>(5,641,652)</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
FIRE FUND - FUND 03			
REVENUE:			
TAXES			
CURRENT YEAR LEVY	(1,198,900)	(1,260,085)	(1,263,308)
<b>TOTAL TAXES</b>	<b>(1,198,900)</b>	<b>(1,260,085)</b>	<b>(1,263,308)</b>
DEPARTMENTAL REVENUES			
HYDRANT RENTALS	(27,360)	(27,212)	(30,000)
SPECIAL FIRE SERVICES	(1,766)	(1,500)	(1,500)
TRAINING-LEVEL II CERT	(1,200)	0	(200)
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>(30,325)</b>	<b>(28,712)</b>	<b>(31,700)</b>
SUNDRY REVENUE			
HANOVER WATER WORKS DIVIDEND	(2,745)	(5,500)	(2,750)
INSURANCE DIVIDEND	(33,371)	(15,000)	(15,000)
COURT FINES	(50)	0	0
TRANSFER FROM RESERVE	(15,723)	0	0
PRIOR YEAR SURPLUS	(0)	(80,000)	(47,732)
<b>TOTAL SUNDRY REVENUES</b>	<b>(51,890)</b>	<b>(100,500)</b>	<b>(65,482)</b>
<b>TOTAL FIRE FUND REVENUES</b>	<b>(1,281,115)</b>	<b>(1,389,297)</b>	<b>(1,360,490)</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SIDEWALK FUND - FUND 04			
REVENUE:			
TAXES			
CURRENT YEAR LEVY	(26,514)	(30,700)	(48,353)
<b>TOTAL TAXES</b>	<b>(26,514)</b>	<b>(30,700)</b>	<b>(48,353)</b>
SUNDRY REVENUES			
TRANSFER FROM RESERVE	0	0	0
PRIOR YEAR REVENUE	(2,370)	0	933
<b>TOTAL SUNDRY REVENUES</b>	<b>(2,370)</b>	<b>0</b>	<b>933</b>
<b>TOTAL SIDEWALK FUND</b>	<b>(28,884)</b>	<b>(30,700)</b>	<b>(47,420)</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SEWER FUND - FUND 05			
REVENUE:			
FEES LICENSES & PERMITS			
SEWER CONNECTIONS	(1,500)	(2,000)	(2,000)
<b>TOTAL FEES, LIC &amp; PERMITS</b>	<b>(1,500)</b>	<b>(2,000)</b>	<b>(2,000)</b>
DEPARTMENTAL REVENUES			
SEWER RENTAL LEBANON	(34,420)	(35,000)	(35,000)
SEWER RENTAL DHMC	(80,072)	(65,000)	(90,000)
SEWER RENTAL HANOVER	(590,082)	(600,000)	(605,000)
SEWER RENTAL INTEREST	(911)	(2,000)	(500)
SPECIAL SERVICES	(8,694)	(7,000)	(7,000)
ACCOUNTS RECEIVABLE	0	0	0
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>(714,179)</b>	<b>(709,000)</b>	<b>(737,500)</b>
STATE GRANTS & PAYMENTS			
STATE AID WATER POLLUTION	(172,497)	(167,273)	(165,000)
<b>TOTAL STATE GRANTS &amp; PAYMENT</b>	<b>(172,497)</b>	<b>(167,273)</b>	<b>(165,000)</b>
FEDERAL GRANTS & PAYMENTS			
EPA GRANT-SEWER PLANT	0	0	0
<b>TOTAL FEDERAL GRANTS &amp; PAYMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
INVESTMENT INCOME			
TEMPORARY INVESTMENT EARNED	0	0	0
<b>TOTAL INVESTMENT INCOME</b>	<b>0</b>	<b>0</b>	<b>0</b>
SUNDRY REVENUE			
HYPERTHERM	(7,279)	(7,278)	(7,278)
CREARE USER FEE	(4,593)	(4,593)	(4,593)
INSURANCE DIVIDEND	(3,148)	(1,200)	(600)
TRANSFER FROM RESERVE	0	(45,000)	(63,000)
PRIOR YEAR SURPLUS	(81,334)	(150,000)	(88,532)

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
MISCELLANEOUS	(1,078)	0	0
SALE OF PROPERTY	(16)	0	0
TOTAL SUNDRY REVENUES	(97,448)	(208,071)	(164,003)
TOTAL SEWER FUND REVENUES	(985,624)	(1,086,344)	(1,068,503)



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
AMBULANCE FUND - FUND 06			
REVENUE:			
DEPARTMENTAL REVENUES			
COMMUNITY CONTRIBUTIONS	(111,238)	(120,681)	(120,000)
SERVICE CHARGES	(101,808)	(95,780)	(105,000)
SPECIAL SERVICES	(786)	0	0
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>(213,832)</b>	<b>(216,461)</b>	<b>(225,000)</b>
SUNDRY REVENUE			
TRANSFER FROM RESERVE	0	0	0
PRIOR YEAR SURPLUS	(104,001)	(40,000)	(83,400)
MISCELLANEOUS	0	0	0
<b>TOTAL SUNDRY REVENUES</b>	<b>(104,001)</b>	<b>(40,000)</b>	<b>(83,400)</b>
<b>TOTAL AMBULANCE FUND REVENUE</b>	<b>(317,833)</b>	<b>(256,461)</b>	<b>(308,400)</b>



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
PARKING FUND - FUND 07			
REVENUE:			
TAXES			
CURRENT YEAR LEVY	(40,905)	0	0
<b>TOTAL TAXES</b>	<b>(40,905)</b>	<b>0</b>	<b>0</b>
DEPARTMENTAL REVENUES			
METERED PARKING	(261,938)	(233,101)	(268,000)
PARKING FINES	(160,113)	(194,856)	(175,000)
PERMIT PARKING	(81,598)	(81,000)	(90,000)
PROPERTY RENTAL	(1,826)	(1,607)	(1,634)
SERVICE FEES	(94,570)	(96,250)	(68,823)
INVESTMENT INCOME	0	0	0
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>(600,044)</b>	<b>(606,814)</b>	<b>(603,457)</b>
SUNDRY REVENUES			
TOWN APPROPRIATION	(41,141)	0	0
PRIOR YEAR SURPLUS	10,567	(2,500)	13,380
MISCELLANEOUS	0	0	0
SALE OF PROPERTY	0	0	0
<b>TOTAL SUNDRY REVENUES</b>	<b>(30,574)</b>	<b>(2,500)</b>	<b>13,380</b>
<b>TOTAL PARKING FUND REVENUES</b>	<b>(671,523)</b>	<b>(609,314)</b>	<b>(590,077)</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
HOUSING FUND - FUND 08			
REVENUE:			
DEPARTMENTAL REVENUE			
TENANT RENTALS	(50,851)	(57,276)	(56,696)
TRANSFER FROM RESERVE	0	(50,000)	0
<b>TOTAL DEPARTMENTAL REVENUES</b>	<b>(50,851)</b>	<b>(107,276)</b>	<b>(56,696)</b>
STATE GRANTS & PAYMENTS			
ENERGY CONSERVATION GRANT	0	0	0
<b>TOTAL STATE GRANTS &amp; PAYMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>
FEDERAL GRANTS & PAYMENTS			
HOUSING SUBSIDY	(121,997)	(120,708)	(131,491)
<b>TOTAL FED GRANTS &amp; PAYMENTS</b>	<b>(121,997)</b>	<b>(120,708)</b>	<b>(131,491)</b>
SUNDRY REVENUE			
TOWN APPROPRIATION	0	0	0
PRIOR YEARS REVENUE	(82,360)	(35,000)	(130,120)
MISCELLANEOUS	(2,842)	0	0
<b>TOTAL SUNDRY REVENUES</b>	<b>(85,202)</b>	<b>(35,000)</b>	<b>(130,120)</b>
<b>TOTAL HOUSING FUND REVENUES</b>	<b>(258,050)</b>	<b>(262,984)</b>	<b>(318,306)</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
GENERAL FUND - FUND 01			
EXPENDITURES:			
ADMINISTRATION			
BOARD OF SELECTMEN			
PERSONAL SERVICES	4,159	4,600	4,600
SUPPLIES & MATERIALS	11,760	10,750	10,350
SERVICES	35,346	57,700	56,040
TOTAL BOARD OF SELECTMEN	51,265	73,050	70,990
TOWN MANAGER			
PERSONAL SERVICES	132,451	140,217	142,953
SUPPLIES & MATERIALS	4,973	3,540	3,600
SERVICES	4,450	4,405	5,425
TOTAL TOWN MANAGER	141,875	148,162	151,978
PERSONNEL			
SUPPLIES & MATERIALS	1,108	1,075	930
SERVICES	14,688	8,800	12,350
TOTAL PERSONNEL	15,796	9,875	13,280
TOWN CLERK GEN EXPENSE			
PERSONAL SERVICES	70,256	71,677	71,656
SUPPLIES & MATERIALS	1,837	1,400	2,270
SERVICES	1,987	1,255	2,700
TOTAL TOWN CLERK GEN EXPENSE	74,079	74,332	76,626
TOWN CLERK ELECTIONS			
PERSONAL SERVICES	4,463	3,360	4,685
SUPPLIES & MATERIALS	2,253	2,450	2,375
SERVICES	2,914	2,000	2,665
TOTAL TOWN CLERK ELECTIONS	9,630	7,810	9,725
FINANCE ADMINISTRATION			
PERSONAL SERVICES	4,000	46,320	47,136
SUPPLIES & MATERIALS	8,717	9,100	9,100
SERVICES	2,931	1,800	3,070
CAPITAL OUTLAY	185	1,000	12,000
TOTAL FINANCE ADMINISTRATION	15,833	58,220	71,306
FINANCE ACCOUNTING			
PERSONAL SERVICES	91,485	52,934	52,415

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SUPPLIES & MATERIALS	2,985	4,200	4,600
TOTAL FINANCE ACCOUNTING	94,471	57,134	57,015
FINANCE ASSESSING			
PERSONAL SERVICES	39,132	39,698	41,641
SUPPLIES & METERIALS	0	0	179
SERVICES	5,245	4,617	4,030
TOTAL FINANCE ASSESSING	44,377	44,315	45,850
FINANCE TAX COLLECTION			
PERSONAL SERVICES	46,027	48,061	48,066
SUPPLIES & MATERIALS	4,410	6,700	3,700
SERVICES	1,400	3,075	2,275
TOTAL FINANCE TAX COLLECTION	51,837	57,836	54,041
FINANCE - MIS			
PERSONAL SERVICES	0	0	12,730
SUPPLIES & MATERIALS	7,163	3,600	5,000
SERVICES	7,500	7,000	1,825
CAPITAL OUTLAY	6,074	1,500	4,000
TOTAL FINANCE - MIS	20,738	12,100	23,555
ADMINISTRATIVE CHARGES TO OTHERS			
ADMIN CHARGES TO OTHER FUNDS	(150,852)	(153,093)	(134,841)
TOTAL ADMIN CHARGES TO OTHER	(150,852)	(153,093)	(134,841)
LEGAL SERVICES			
SERVICES	56,627	50,000	50,000
TOTAL LEGAL SERVICES	56,627	50,000	50,000
PLANNING & ZONING			
PERSONAL SERVICES	38,521	40,889	41,701
SUPPLIES & MATERIALS	6,075	6,600	6,900
SERVICES	13,551	17,450	18,210
CAPITAL OUTLAY	0	0	0
TOTAL PLANNING & ZONING	58,147	64,939	66,811
CONSERVATION COMMISSION			
SUPPLIES & MATERIALS	958	1,225	1,225
SERVICES	401	850	850
TOTAL CONSERVATION COMM	1,358	2,075	2,075
TOTAL ADMINISTRATION	485,181	506,755	558,411



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
<b>HUMAN SERVICES</b>			
<b>COMMUNITY COUNSELING</b>			
PERSONAL SERVICES	14,040	23,456	24,134
SUPPLIES & MATERIALS	172	375	380
SERVICES	8,584	16,455	16,630
UTILITIES	336	1,050	1,050
CAPITAL OUTLAY	0	600	0
<b>TOTAL COMMUNITY COUNSELING</b>	<b>23,132</b>	<b>41,936</b>	<b>42,194</b>
<b>HEALTH AND WELFARE</b>			
<b>SERVICES</b>			
	126,589	141,930	136,967
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>126,589</b>	<b>141,930</b>	<b>136,967</b>
<b>HEALTH OFFICER</b>			
<b>SERVICES</b>			
	2,700	3,100	3,100
<b>TOTAL HEALTH OFFICER</b>	<b>2,700</b>	<b>3,100</b>	<b>3,100</b>
<b>HOWE - ADMINISTRATION</b>			
<b>PERSONAL SERVICES</b>			
	49,575	71,676	78,432
SUPPLIES & MATERIALS	4,385	3,612	5,810
SERVICES	1,954	2,735	6,470
CAPITAL OUTLAY	2,366	720	500
<b>TOTAL HOWE-ADMINISTRATION</b>	<b>58,280</b>	<b>78,743</b>	<b>91,212</b>
<b>HOWE - TECHNICAL SERVICES</b>			
<b>PERSONAL SERVICES</b>			
	52,024	36,281	46,717
SUPPLIES & MATERIALS	5,125	4,000	5,500
SERVICES	306	300	300
<b>TOTAL HOWE-TECHNICAL SERVICES</b>	<b>57,455</b>	<b>40,581</b>	<b>52,517</b>
<b>HOWE - PUBLIC SERVICES</b>			
<b>PERSONAL SERVICES</b>			
	188,122	185,431	208,864
SUPPLIES & MATERIALS	48,060	46,010	49,360
CAPITAL OUTLAY	0	600	0
<b>TOTAL HOWE-PUBLIC SERVICES</b>	<b>236,182</b>	<b>232,041</b>	<b>258,224</b>
<b>TOTAL HOWE LIBRARY</b>	<b>351,916</b>	<b>351,365</b>	<b>401,953</b>
<b>ETNA LIBRARY</b>			
<b>PERSONAL SERVICES</b>			
	9,252	10,140	11,516
SUPPLIES & MATERIALS	3,700	3,355	3,750
SERVICES	48	328	328
CAPITAL OUTLAY	256	600	350
<b>TOTAL ETNA LIBRARY</b>	<b>13,256</b>	<b>14,423</b>	<b>15,944</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
<b>PARKS &amp; REC-ADMIN</b>			
PERSONAL SERVICES	67,320	72,514	73,590
SUPPLIES & MATERIALS	1,422	1,650	1,700
SERVICES	1,344	750	1,200
UTILITIES	1,951	2,530	2,200
VEHICLE MAINTENANCE	633	600	750
CAPITAL OUTLAY	11,429	8,700	7,500
<b>TOTAL PARKS &amp; REC-ADMIN</b>	<b>84,099</b>	<b>86,744</b>	<b>86,940</b>
<b>PARKS &amp; REC-YOUTH PROGRAM</b>			
PERSONAL SERVICES	18,336	17,000	18,000
SUPPLIES & MATERIALS	11,006	10,050	12,050
SERVICES	10,750	10,500	11,200
<b>TOTAL PARKS &amp; REC-YOUTH PROG</b>	<b>40,092</b>	<b>37,550</b>	<b>41,250</b>
<b>PARKS &amp; REC-ADULT PROGRAM</b>			
PERSONAL SERVICES	3,379	3,500	4,800
SUPPLIES & MATERIALS	1,818	2,800	3,000
SERVICES	2,764	5,100	4,500
<b>TOTAL PARKS &amp; REC-ADULT PROG</b>	<b>7,961</b>	<b>11,400</b>	<b>12,300</b>
<b>PARKS &amp; REC-SPECIAL PROG</b>			
SUPPLIES & MATERIALS	2,459	1,100	2,500
SERVICES	1,060	2,200	3,000
<b>TOTAL PARKS &amp; REC-SPECIAL</b>	<b>3,519</b>	<b>3,300</b>	<b>5,500</b>
<b>TOTAL PARKS AND REC</b>	<b>135,671</b>	<b>138,994</b>	<b>145,990</b>
<b>TOTAL HUMAN SERVICES</b>	<b>653,264</b>	<b>691,748</b>	<b>746,148</b>
<b>CODE</b>			
PERSONAL SERVICES	80,925	84,092	84,252
SUPPLIES & MATERIALS	1,428	2,000	1,870
SERVICES	150	550	550
VEHICLE MAINTENANCE	442	500	600
CAPITAL OUTLAY	500	500	0
<b>TOTAL CODE</b>	<b>83,446</b>	<b>87,642</b>	<b>87,272</b>
<b>POLICE ADMINISTRATION</b>			
PERSONAL SERVICES	134,932	131,376	131,907
SUPPLIES & MATERIALS	9,715	9,642	9,550
SERVICES	4,203	5,707	5,737
VEHICLE MAINTENANCE	21,440	20,000	21,400
CAPITAL OUTLAY	2,930	2,350	1,332

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	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
CHARGES TO DEPARTMENTS	(28,202)	(23,975)	(23,528)
TOTAL POLICE ADMINISTRATION	145,018	145,100	146,398
POLICE PATROL			
PERSONAL SERVICES	444,445	454,658	461,447
SUPPLIES & MATERIALS	27,305	20,876	20,712
SERVICES	13,176	16,099	15,880
UTILITIES	7,563	6,685	8,500
CAPITAL OUTLAY	38,792	36,400	39,918
CHARGES TO OTHER DEPTS	(135,296)	(89,994)	(90,945)
TOTAL POLICE PATROL	395,986	444,724	455,512
POLICE INVESTIGATION			
PERSONAL SERVICES	64,931	98,290	97,627
SUPPLIES & MATERIALS	836	1,091	990
SERVICES	1,031	2,607	2,919
CAPITAL OUTLAY	3,000	4,000	300
TOTAL POLICE INVESTIGATION	69,797	105,988	101,836
POLICE DISPATCH			
PERSONAL SERVICES	153,674	161,998	162,732
SUPPLIES & MATERIALS	2,166	2,344	2,653
SERVICES	9,523	16,415	17,082
UTILITIES	38,187	31,353	34,358
CAPITAL OUTLAY	10,391	4,864	1,059
CHARGES TO OTHER DEPTS	(103,197)	(81,613)	(80,241)
TOTAL DISPATCH	110,743	135,361	137,643
POLICE ANIMAL CONTROL			
SUPPLIES & MATERIALS	505	315	315
SERVICES	253	3,700	3,700
POLICE ANIMAL CONTROL	758	4,015	4,015
PARKING SUBSIDY			
SERVICES	41,141	0	0
TOTAL PARKING SUBSIDY	41,141	0	0
TOTAL SAFETY SERVICES	846,889	922,830	932,676
PUBLIC WORKS			
PUB WORKS ADMINISTRATION			
PERSONAL SERVICES	77,661	81,537	82,190
SUPPLIES & MATERIALS	7,576	11,300	12,300
SERVICES	13,435	11,740	12,100



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
UTILITIES	79,801	69,608	93,900
CAPITAL OUTLAY	190	0	452
CHARGES TO OTHER DEPTS	(35,752)	(27,000)	(29,000)
<b>TOTAL PUB WORKS ADMIN</b>	<b>142,912</b>	<b>147,185</b>	<b>171,942</b>
<b>HIGHWAY SUMMER MAINTENANCE</b>			
PERSONAL SERVICES	211,501	213,086	210,997
SUPPLIES & MATERIALS	261,961	256,000	278,000
CHARGES TO OTHER DEPTS	3,427	1,500	1,500
<b>TOTAL HIGHWAY SUMMER MAINT</b>	<b>476,888</b>	<b>470,586</b>	<b>490,497</b>
<b>HIGHWAY WINTER MAINTENANCE</b>			
PERSONAL SERVICES	169,201	181,764	184,117
SUPPLIES & MATERIALS	99,835	105,000	106,000
<b>TOTAL HIGHWAY WINTER MAINT</b>	<b>269,036</b>	<b>286,764</b>	<b>290,117</b>
<b>LINE MAINTENANCE</b>			
PERSONAL SERVICES	88,372	95,869	101,595
SUPPLIES & MAINTENANCE	7,459	9,000	14,000
SERVICES	425	2,100	7,160
UTILITIES	165	150	180
CHARGES TO OTHER DEPTS	(45,140)	(58,245)	(74,598)
<b>TOTAL LINE MAINTENANCE</b>	<b>51,281</b>	<b>48,874</b>	<b>48,337</b>
<b>HIGHWAY TREE CARE</b>			
SUPPLIES & MATERIALS	2,562	4,000	4,500
SERVICES	16,125	16,000	15,500
<b>TOTAL HIGHWAY TREE CARE</b>	<b>18,687</b>	<b>20,000</b>	<b>20,000</b>
<b>EQUIPMENT MAINTENANCE</b>			
PERSONAL SERVICES	62,455	65,729	70,144
SERVICES	2,656	2,000	3,400
VEHICLE MAINTENANCE	181,979	166,500	175,700
CAPITAL OUTLAY	119,603	124,000	129,000
CHARGES TO OTHER DEPTS	(10,798)	(20,550)	(33,753)
<b>TOTAL EQUIPMENT MAINTENANCE</b>	<b>355,895</b>	<b>337,679</b>	<b>344,491</b>
<b>BUILDINGS &amp; GROUNDS MAINT</b>			
PERSONAL SERVICES	159,760	169,684	175,312
SUPPLIES & MATERIALS	6,352	7,000	7,500
CHARGES TO OTHER DEPTS	(17,144)	(17,000)	(19,000)
<b>TOTAL BUILDINGS &amp; GROUNDS</b>	<b>148,968</b>	<b>159,684</b>	<b>163,812</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
<b>RECYCLING</b>			
SUPPLIES & MATERIALS	3,038	2,850	6,750
SERVICES	132,337	122,500	110,250
TOTAL RECYCLING	135,375	125,350	117,000
TOTAL PUBLIC WORKS	1,599,042	1,596,122	1,646,196
<b>TOWN PROPERTIES</b>			
<b>MUNICIPAL BUILDING</b>			
SERVICES	20,853	24,713	28,214
UTILITIES	17,376	19,767	19,790
CAPITAL OUTLAY	0	500	500
TOTAL MUNICIPAL BUILDING	38,229	44,980	48,504
<b>COMMUNITY CENTER</b>			
SUPPLIES & MATERIALS	467	400	0
SERVICES	268	3,100	2,000
UTILITIES	2,123	2,505	2,510
CAPITAL OUTLAY	0	200	0
TOTAL COMMUNITY CENTER	2,857	6,205	4,510
<b>HIGHWAY GARAGE #1</b>			
SERVICES	25,142	13,000	12,454
UTILITIES	5,711	19,469	18,488
TOTAL HIGHWAY GARAGE #1	30,853	32,469	30,942
<b>HIGHWAY GARAGE #2</b>			
SERVICES	8	200	500
UTILITIES	72	75	300
TOTAL HIGHWAY GARAGE #2	79	275	800
<b>WATER WORKS BUILDING</b>			
SERVICES	0	0	0
UTILITIES	0	0	0
TOTAL WATER WORKS BUILDING	0	0	0
<b>HOWE LIBRARY</b>			
SUPPLIES & MATERIALS	10	0	0
SERVICES	32,363	26,939	26,940
UTILITIES	15,831	17,116	18,183
CAPITAL OUTLAY	10,000	15,000	15,000
TOTAL HOWE LIBRARY	58,204	59,055	60,123
<b>ETNA LIBRARY</b>			

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SERVICES	422	350	1,078
UTILITIES	2,085	1,654	2,425
TOTAL ETNA LIBRARY	2,508	2,004	3,503
CEMETERIES			
SUPPLIES & MATERIALS	8,335	5,000	12,000
SERVICES	4,105	4,700	5,355
UTILITIES	458	295	593
TOTAL CEMETERIES	12,897	9,995	17,948
BOAT LANDING			
SERVICES	1,084	1,679	1,729
TOTAL BOAT LANDING	1,084	1,679	1,729
POLICE FACILITY			
SUPPLIES & MATERIALS	160	0	0
SERVICES	36,026	23,936	25,348
UTILITIES	19,537	19,501	20,611
CAPITAL OUTLAY	3,379	5,600	2,542
TOTAL POLICE FACILITY	59,102	49,037	48,501
TOTAL TOWN PROPERTIES	205,814	205,699	216,560
FIXED CHARGES			
DEBT AND INTEREST			
SERVICES	203,872	191,857	193,151
TOTAL DEBT AND INTEREST	203,872	191,857	193,151
INSURANCE AND BONDS			
SERVICES	109,576	111,239	105,388
TOTAL INSURANCE AND BONDS	109,576	111,239	105,388
EMPLOYEE BENEFITS			
PERSONAL SERVICES	731,710	773,584	810,122
TOTAL EMPLOYEE BENEFITS	731,710	773,584	810,122
COMPENSATION ADJUSTMENT			
PERSONAL SERVICES	1,266	1,478	45,000
TOTAL COMPENSATION ADJ	1,266	1,478	45,000
SOLID WASTE DISPOSAL			
SERVICES	17,188	59,500	56,000
TOTAL SOLID WASTE DISPOSAL	17,188	59,500	56,000
TOTAL FIXED CHARGES	1,063,611	1,137,658	1,209,661



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
CAPITAL PROGRAMS			
PURCHASES FROM RESERVE			
CAPITAL OUTLAY	65,453	195,400	79,000
TOTAL CAPITAL PROGRAMS	65,453	195,400	79,000
SPECIAL ARTICLES			
CAPITAL OUTLAY	31,000	9,000	0
TOTAL SPECIAL ARTICLES	31,000	9,000	0
ROAD CONSTRUCTION			
CAPITAL OUTLAY	29,606	55,000	40,000
TOTAL ROAD CONSTRUCTION	29,606	55,000	40,000
TOWN PROPERTIES			
CAPITAL OUTLAY	75,000	110,000	208,000
TOTAL TOWN PROPERTIES	75,000	110,000	208,000
POLICE COMPUTER UPGRADE			
CAPITAL OUTLAY	7,600	7,500	0
TOTAL POLICE COMPUTER UPGRADE	7,600	7,500	0
RECORD PRESERVATION GRANT			
CAPITAL OUTLAY	5,000	3,000	5,000
TOTAL RECORD PRESRVATION GR	5,000	3,000	5,000
TOTAL CAPITAL PROGRAMS	213,659	379,900	332,000
TOTAL GENERAL FUND	5,067,461	5,440,712	5,641,652

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
<b>FIRE FUND - FUND 03</b>			
<b>EXPENDITURES:</b>			
<b>FIRE ADMINISTRATION</b>			
PERSONAL SERVICES	61,424	63,140	66,091
SUPPLIES & MATERIALS	2,130	2,613	2,500
SERVICES	1,996	2,345	3,045
VEHICLE MAINTENANCE	15,651	60,400	13,615
CAPITAL OUTLAY	121	0	0
<b>TOTAL FIRE ADMINISTRATION</b>	<b>81,322</b>	<b>128,498</b>	<b>85,251</b>
<b>FIRE SUPPRESSION</b>			
PERSONAL SERVICES	585,287	643,301	656,983
SUPPLIES & MATERIALS	8,510	10,060	10,600
SERVICES	2,018	1,915	1,815
UTILITIES	175,105	176,000	194,000
CAPITAL OUTLAY	105,277	90,230	90,000
CHARGES FROM OTHER DEP	109,911	119,702	107,403
CHARGES TO OTHER DEPTS	(129,448)	(133,259)	(144,943)
<b>TOTAL FIRE SUPPRESSION</b>	<b>856,660</b>	<b>907,949</b>	<b>915,858</b>
<b>FIRE PREVENTION</b>			
PERSONAL SERVICES	900	5,100	5,000
SUPPLIES & MATERIALS	1,270	1,260	1,400
SERVICES	0	875	975
<b>TOTAL FIRE PREVENTION</b>	<b>2,170</b>	<b>7,235</b>	<b>7,375</b>
<b>HAZARDOUS MATERIALS</b>			
SUPPLIES & MATERIALS	750	2,600	1,380
SERVICES	426	750	1,000
<b>TOTAL HAZARDOUS MATERIALS</b>	<b>1,176</b>	<b>3,350</b>	<b>2,380</b>
<b>FIRE ALARM MAINTENANCE</b>			
PERSONAL SERVICES	400	1,734	0
SUPPLIES & MATERIALS	3,919	4,045	3,300
SERVICES	0	575	280
<b>TOTAL FIRE ALARM MAINTENANCE</b>	<b>4,319</b>	<b>6,354</b>	<b>3,580</b>
<b>FIRE TRAINING</b>			
SUPPLIES & MATERIALS	822	1,160	1,100

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SERVICES	6,042	8,080	12,180
CAPITAL OUTLAY	1,190	510	400
TOTAL FIRE TRAINING	8,054	9,750	13,680
TOTAL FIRE DEPARTMENT	953,700	1,063,136	1,028,124
BUILDING MAINTENANCE			
MAIN STATION			
SUPPLIES & MATERIALS	253	250	200
SERVICES	9,006	10,012	8,600
UTILITIES	13,255	15,561	14,170
CAPITAL OUTLAY	6,865	1,800	1,800
CHARGES FROM OTHER DEPT	304	500	500
TOTAL MAIN STATION	29,683	28,123	25,270
ETNA STATION			
SERVICES	1,337	11,063	1,150
UTILITIES	1,708	1,822	1,835
CAPITAL OUTLAY	0	300	0
TOTAL ETNA STATION	3,045	13,185	2,985
TOTAL BUILDING MAINTENANCE	32,728	41,308	28,255
FIXED CHARGES			
DEBT & INTEREST			
SERVICES	18,277	0	0
TOTAL DEBT & INTEREST	18,277	0	0
INSURANCE AND BONDS			
SERVICES	14,895	15,165	15,503
TOTAL INSURANCE AND BONDS	14,895	15,165	15,503
EMPLOYEE BENEFITS			
PERSONAL SERVICES	221,114	234,688	258,108
TOTAL EMPLOYEE BENEFITS	221,114	234,688	258,108
COMPENSATION ADJUSTMENT			
PERSONAL SERVICES	0	0	10,500
TOTAL COMPENSATION ADJUST	0	0	10,500
TOTAL FIXED CHARGES	254,286	249,853	284,111
CAPITAL PROGRAMS			
PURCHASES FROM RESERVE			

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
PURCHASES FROM RESERVE	117,581	0	0
TOTAL CAPITAL OUTLAY	117,581	0	0
CAPITAL OUTLAY			
CAPITAL OUTLAY	11,896	35,000	20,000
TOTAL CAPITAL PROGRAMS	129,477	35,000	20,000
TOTAL FIRE FUND	1,370,191	1,389,297	1,360,490



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
SIDEWALK FUND - FUND 04			
EXPENDITURES:			
MAINTENANCE			
SUPPLIES & MATERIALS	22,092	12,800	2,000
SERVICES	3,744	9,900	36,420
CAPITAL OUTLAY	8,000	8,000	9,000
TOTAL SIDEWALK MAINTENANCE	33,836	30,700	47,420
TOTAL SIDEWALK FUND	33,836	30,700	47,420

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
<b>SEWER FUND - FUND 05</b>			
<b>EXPENDITURES:</b>			
<b>SEWER ADMINISTRATION</b>			
SUPPLIES & MATERIALS	2,369	4,400	3,650
SERVICES	531	1,700	1,700
CAPITAL OUTLAY	160,196	150,000	203,000
CHARGES FROM OTHER DEPT	81,880	100,839	105,835
<b>TOTAL SEWER ADMINISTRATION</b>	<b>244,977</b>	<b>256,939</b>	<b>314,185</b>
<b>TREATMENT PLANT OPERATION</b>			
PERSONAL SERVICES	161,356	173,263	174,634
SUPPLIES & MATERIALS	21,595	28,000	40,000
SERVICES	43,297	79,500	80,720
UTILITIES	114,743	113,050	129,200
VEHICLE MAINTENANCE	3,062	4,580	2,840
CAPITAL OUTLAY	0	45,500	45,500
<b>TOTAL TREATMENT PLANT OPER</b>	<b>344,054</b>	<b>443,893</b>	<b>472,894</b>
<b>TOTAL TREATMENT OPERATION</b>	<b>589,030</b>	<b>700,832</b>	<b>787,079</b>
<b>FIXED CHARGES</b>			
<b>DEBT AND INTEREST</b>			
SERVICES	213,881	207,657	201,282
<b>TOTAL DEBT AND INTEREST</b>	<b>213,881</b>	<b>207,657</b>	<b>201,282</b>
<b>INSURANCE AND BONDS</b>			
SERVICES	14,836	15,000	13,513
<b>TOTAL INSURANCE AND BONDS</b>	<b>14,836</b>	<b>15,000</b>	<b>13,513</b>
<b>EMPLOYEE BENEFITS</b>			
PERSONAL SERVICES	49,817	52,834	62,895
<b>TOTAL EMPLOYEE BENEFITS</b>	<b>49,817</b>	<b>52,834</b>	<b>62,895</b>
<b>COMPENSATION ADJUSTMENT</b>			
PERSONAL SERVICES	0	0	2,000
<b>COMPENSATION ADJUST</b>	<b>0</b>	<b>0</b>	<b>2,000</b>
<b>TOTAL FIXED CHARGES</b>	<b>278,534</b>	<b>275,491</b>	<b>279,690</b>
<b>TOTAL SEWER FUND</b>	<b>867,565</b>	<b>976,323</b>	<b>1,066,769</b>

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
AMBULANCE FUND - FUND 06			
EXPENDITURES:			
EMERGENCY MEDICAL SERVICE			
PERSONAL SERVICES	129,448	133,259	144,943
SUPPLIES & MATERIALS	7,701	7,330	7,900
SERVICES	27,693	17,885	10,000
VEHICLE MAINTENANCE	4,951	5,000	5,600
CAPITAL OUTLAY	42,775	33,300	25,500
CHARGES FROM OTHERS	19,859	20,938	18,383
TOTAL EMERGENCY MED SERVICE	232,427	217,712	212,326
TOTAL EMERGENCY SERVICES	232,427	217,712	212,326
FIXED CHARGES			
INSURANCE & BONDS	6,573	6,650	5,276
TOTAL FIXED CHARGES	6,573	6,650	5,276
TOTAL AMBULANCE FUND	239,000	224,362	217,602

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
PARKING FUND - FUND 07			
EXPENDITURES:			
PARKING ENFORCEMENT			
PERSONAL SERVICES	82,689	82,487	82,834
SUPPLIES & MATERIALS	17,855	18,035	20,117
SERVICES	116,014	72,366	74,919
UTILITIES	4,480	4,946	4,770
VEHICLE MAINT	597	1,200	500
CAPITAL OUTLAY	2,783	3,500	3,180
CHARGES FROM OTHERS	281,402	164,566	173,446
TOTAL PARKING ENFORCEMENT	505,820	347,100	359,766
PERIPHERAL PARKING			
SUPPLIES & MATERIALS	767	2,500	1,000
SERVICES	165,353	193,628	158,382
UTILITIES	47	0	0
CHARGES FROM OTHERS	0	31,746	23,855
TOTAL PERIPHERAL PARKING	166,167	227,874	183,237
TOTAL PARKING SYSTEM	671,987	574,974	543,003
FIXED CHARGES			
INSURANCE AND BONDS			
SERVICES	2,093	2,000	1,827
TOTAL INSURANCE & BONDS	2,093	2,000	1,827
EMPLOYEE BENEFITS			
PERSONAL SERVICES	29,855	30,165	35,423
TOTAL EMPLOYEE BENEFITS	29,855	30,165	35,423
COMPENSATION ADJUSTMENT			
COMPENSATION ADJUSTMENT	0	0	1,500
TOTAL FIXED CHARGES	31,948	32,165	38,750
TOTAL PARKING FUND	703,935	607,139	581,753



TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
HOUSING FUND - FUND 08			
EXPENDITURES:			
HOUSING FACILITY			
SUPPLIES & MATERIALS	47	400	400
SERVICES	40,514	36,167	41,134
UTILITIES	30,053	30,547	32,675
CAPITAL OUTLAY	10,000	59,000	46,300
CHARGES FROM OTHERS	16,890	16,031	18,531
TOTAL HOUSING FACILITY	97,504	142,145	139,040
SENIOR CENTER MAINTENANCE			
SUPPLIES & MATERIALS	28	0	27
SERVICES	1,963	2,760	3,310
UTILITIES	3,246	2,746	2,818
CHARGES FROM OTHERS	1,348	1,500	1,500
TOTAL SENIOR CENTER	6,585	7,006	7,655
SENIOR CENTER PROGRAMS			
PERSONAL SERVICES	6,986	11,220	11,242
SUPPLIES & MATERIALS	2,390	3,825	3,450
SERVICES	1,542	1,575	3,250
CAPITAL OUTLAY	230	250	400
TOTAL SENIOR CENTER PROGRAMS	11,147	16,870	18,342
TOTAL HOUSING OPERATION	115,236	166,021	165,037
FIXED CHARGES			
DEBT AND INTEREST			
SERVICES	30,705	0	0
TOTAL DEBT AND INTEREST	30,705	0	0
INSURANCE & BONDS			
SERVICES	4,629	4,650	4,573
TOTAL INSURANCE & BONDS	4,629	4,650	4,573
EMPLOYEE BENEFITS			
PERSONAL SERVICES	4,203	4,899	4,044
TOTAL EMPLOYEE BENEFITS	4,203	4,899	4,044
COMPENSATION ADJUSTMENT			

TOWN OF HANOVER FY 1994-1995 COMPARATIVE REPORT

	FY 92-93 ACTUAL	FY 93-94 BUDGET	FY 94-95 BUDGET
PERSONAL SERVICES	0	0	200
TOTAL COMPENSATION ADJUSTMENT	0	0	200
TOTAL FIXED COSTS	39,537	9,549	8,817
TOTAL HOUSING FUND	154,773	175,570	173,854

STATEMENT OF GENERAL DEBT 1993/94

	BALANCE DUE 07/01/93	PAYMENTS 1993-1994	BALANCE DUE 07/01/94
<b>GENERAL FUND</b>			
1977 Municipal Bldg Renovation Bond	\$0	\$0	\$0
1979 Howe Library Note 1	83,991	30,517	53,474
1986 Police/Municipal Bldg Bond 4	1,906,714	161,340	1,745,374
<b>TOTAL GENERAL FUND</b>	<b>\$1,990,705</b>	<b>\$191,857</b>	<b>\$1,798,848</b>
<b>FIRE FUND</b>			
1977 Fire Station Bond	\$0	\$0	\$0
<b>TOTAL FIRE FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>SEWER FUND</b>			
1981 Hypertherm Note 2	\$21,837	\$7,279	\$14,558
1986 Treatment Plant Bond 3	2,245,729	200,378	2,045,351
<b>TOTAL SEWER FUND</b>	<b>\$2,267,566</b>	<b>\$207,657</b>	<b>\$2,059,909</b>
<b>HOUSING FUND</b>			
Senior Housing Facility Bond	\$0	\$0	\$0
<b>TOTAL HOUSING FUND</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL ALL FUNDS</b>	<b>\$4,258,271</b>	<b>\$399,514</b>	<b>\$3,858,757</b>

Notes:

1. Howe Library Corp. reimburses the town annually for the total cost of debt service.
2. Hypertherm, Inc. reimburses the town annually for the total cost of debt service.
3. Water Pollution Aid is received from the state to apply against the debt service.
4. Total reduced by 16,541 due to refinancing.

TRUST FUNDS

	07/01/92 BALANCE	INTEREST	DEPOSIT	WITHDRAWALS	06/30/93 BALANCE
<b>COMMON TRUST FUNDS</b>					
Schools	\$6,653	\$297	\$0	\$284	\$6,666
Poor	200	9	0	9	200
Cemeteries	79,177	3,532	0	1,327	81,382
Library	1,300	58	0	55	1,303
Subtotal	\$87,330	\$3,896	\$0	\$1,675	\$89,551
<b>CAPITAL RESERVE FUNDS</b>					
Fire Reserve	\$23,089	\$1,046	\$70,000	\$15,723	\$78,412
Highway Reserve	75,086	3,399	153,484	57,670	174,299
Police Reserve	7,053	319	7,000	7,372	7,000
Sewer Rental Reserve	565,257	25,587	100,000	0	690,844
Sidewalk Reserve	37,091	1,679	8,000	0	46,770
Vehicle Reserve					
Code Admin.	10,062	455	500	0	11,017
Rec. Equip.	16,415	743	500	0	17,658
Town Govern.	11,025	499	0	0	11,524
Parking	0	0	2,000	0	2,000
Howe Lib. Reserve	63,091	2,856	10,000	0	75,947
Comp. Equip. Reserve	0	0	0	0	0
Ambulance Equipment	28,856	1,305	20,000	0	50,161
Subtotal	\$837,025	\$37,888	\$371,484	\$80,765	\$1,165,632
<b>RESTRICTED PURPOSE FUNDS</b>					
Etna Town Library	\$17,841	\$796	\$0	\$0	\$18,637
Fierro Memorial	3,033	135	0	0	3,168
*Bruce Essay Prize	1,000	45	0	43	1,002
*Jeremiah Ice Hockey	2,025	90	0	86	2,029
Sawyer Trust	8,238	368	0	351	8,255
Stockbridge	10,451	466	0	0	10,917
Rennie Nursing Serv.	17,204	768	0	0	17,972
*Handicapped Alt.	39,506	1,762	0	0	41,268
Sand and Gravel	125,000	5,576	0	0	125,253
Land Acquisition	68,871	3,072	0	5,323	83,576
Subtotal	\$293,169	\$13,078	\$11,633	\$5,803	\$312,077
<b>GRAND TOTAL</b>	\$1,217,524	\$54,862	\$383,117	\$88,243	\$1,567,260



SPECIAL FUNDS

	07/01/92	INTEREST	DEPOSITS	WITHDRAWAL	06/30/93
	BALANCE				BALANCE
Alcohol Diversion Fund	\$4,113	\$35	\$9,222	\$12,506	\$864
Cable TV Franchise Res.	20,731	240	14,236	20,000	15,207
Community Center Donations	3,279	25	6,673	5,626	4,351
Conservation Comm. Grant	0	9	1,000	881	128
Conservation Comm. Res.					
Land Acquisition	15,344	275	0	10,150	5,469
Land Maintenance	6,611	114	251	1,229	5,747
Crisis & Enrichment	267	5	0	0	272
Disability Insurance Fund	8,493	86	11	4,990	3,600
Disabled Access. Advisory	51	1	0	0	52
Etna Fire Truck	1,898	12	0	1,219	691
Etna Library Grant	301	5	0	306	0
Fire Equip. Restoration	969	17	0	0	986
Housing Reserve	66,839	2,134	10,000	2,491	76,482
Howe Library Grant	(504)	0	10,169	9,665	0
Kendal Computer Project	2,926	0	0	2,926	0
Parking Reserve	8,101	266	0	0	8,367
Police Photo Equipment	1,171	21	84	88	1,188
Recreation Memorial Funds					
Costello	734	13	0	15	732
Rich	52	1	0	0	53
Recreation Field Maintenance	0	0	300	0	300
Recreation July 4th Fund	0	0	1,700	892	808
Recreation Lacrosse	3,801	105	6,211	3,287	6,830
Sr. Citizen Telephone Reassure	191	0	0	191	0
Town Forest, Parks & Rec. Reserve	2,288	41	0	0	2,329
Town Self-Insurance Reserve	39,878	714	0	0	40,592
Wicker Family Foundation	1,648	29	0	0	1,677
<b>TOTAL</b>	<b>\$189,182</b>	<b>\$4,148</b>	<b>\$59,857</b>	<b>\$76,462</b>	<b>\$176,725</b>

TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1993 submits the following condensed report of receipts and disbursements applicable to fiscal 1992-93 activity.

Balance per cash book, July 1, 1992	\$ 1,023,096
Receipts from all sources applicable to June 30, 1993	26,961,319
Less Selectmen's Orders paid relating to 1992-93	27,761,066
Balance per cash book, June 30, 1993	\$ 223,349

# Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

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## *INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION*

To the Members of the Board  
of Selectmen and Town Manager  
Town of Hanover  
Hanover, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hanover as of and for the year ended June 30, 1993, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

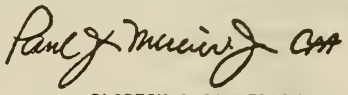
In addition, the Town has not capitalized the cost of property and equipment purchased by the Proprietary Fund (Sewer Department). Likewise, no depreciation expense is recorded on this fund. Generally accepted accounting principles require that property and equipment of proprietary funds be capitalized and depreciated over the useful lives of the assets. The Town's records do not permit the application of adequate procedures to enable us to determine the cost value of capital assets or related depreciation expense on them. Because of the material effect of the omission of fixed assets and related depreciation on the financial position, we do not express an opinion on the financial statements of this Proprietary Fund (Sewer Department).

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above, other than the financial statements of the Proprietary Fund (Sewer Department), present fairly, in all material respects, the financial position of the Town of Hanover as of June 30, 1993, and the results of its operations (and cash flows of its proprietary fund types and nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles.

*Town of Hanover  
Independent Auditor's Report on Financial Presentation*

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hanover. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 22, 1993



PLODZIK & SANDERSON  
Professional Association



TAX COLLECTOR'S REPORT

December 31, 1993

	<u>Prior Years</u>	<u>1993</u>	<u>Total</u>
Property Tax	731,323	12,993,669	13,724,992
Yield Tax	2,654	10,675	13,329
Land Tax	13,583	45,250	58,833
Interest	<u>34,202</u>	<u>10,891</u>	<u>45,093</u>
	<u>781,762</u>	<u>13,060,485</u>	<u>13,842,247</u>
Remittance to			
Treasurer:			
Property Tax	706,567	12,374,004	13,080,571
Yield Tax	2,654	10,675	13,329
Land Use Tax	13,583	25,720	39,303
Interest	34,202	10,891	45,093
Abatements:			
Property Tax	21,956	5,187	27,143
Yield Tax			
Uncollected:			
Property Tax	2,800	614,478	617,278
Yield Tax			
Land Use Tax		<u>19,530</u>	<u>19,530</u>
	<u>781,762</u>	<u>13,060,485</u>	<u>13,842,247</u>

SUMMARY OF RESIDENT TAX WARRANT

Original Warrant		57,740	57,740
Uncollected as of			
1/1/93	17,910		17,910
Added Taxes	440	1,780	2,220
Penalties	<u>180</u>		<u>180</u>
	<u>18,530</u>	<u>59,520</u>	<u>78,050</u>
Remittance to			
Treasurer:			
Resident Taxes	2,150	37,000	39,150
Penalties	180		180
Abatements:			
Resident Taxes	6,460	4,790	11,250
Uncollected:			
Resident Taxes	<u>9,740</u>	<u>17,730</u>	<u>27,470</u>
	<u>18,530</u>	<u>59,520</u>	<u>78,050</u>

TEN LARGEST TAXPAYERS

1993

Dartmouth College	\$1,647,759.72
Kendal at Hanover	549,504.98
Hanover Water Works	127,383.39
Granite State Electric Co.	124,371.78
Buskey, Stephen	122,328.33
Bay-Son Company	107,431.56
Dartmouth National Bank	90,885.01
Hewitt, David (Dartmouth Printing)	76,034.50
Hanover Investment	70,661.80
New Dartmouth Bank	57,662.10
1993 Total Tax Warrants	\$13,011,347.64

SUMMARY OF TAX LIEN ACCOUNTS

December 31, 1993

	<u>1993</u>	<u>Prior Years</u>
(a) Taxes Liened to Town During Current Year	241,167	
(b) Balance of Unredeemed Taxes January 1, 1993		193,146
Interest Collected After Sale	5,120	21,929
Redemption Costs	<u>695</u>	<u>970</u>
	<u>246,982</u>	<u>216,045</u>
 Remittances to Treasurer:		
During Year	165,797	117,405
Unredeemed Taxes at Close of Year	80,592	98,289
Abatements During Year	<u>593</u>	<u>351</u>
	<u>246,982</u>	<u>216,045</u>

SUMMARY OF ASSESSMENTS

As of April 1, 1993

Real Estate

Current Use (20,321 acres)	\$ 1,189,400
Conservation Restriction	8,200
Residential	205,003,700
Commercial/Industrial	<u>38,978,500</u>
Total Taxable Real Estate	\$245,179,800

Buildings

Residential	\$345,236,600
Commercial/Industrial	<u>94,703,100</u>
Total Taxable Buildings	\$439,939,700

Public Utilities

Water and Electric	<u>\$ 13,721,100</u>
Total Taxable Public Utilities	\$ 13,721,100

TOTAL \$698,662,200

Exemptions

Blind Exemptions	\$ 45,000
Elderly Exemptions	1,351,200
School Dining/Dorms/Kitchen	<u>150,000</u>
Total Exemptions	\$ 1,546,200

Total Net Valuation \$697,294,400

TOWN CLERK'S REPORT

Motor Vehicle Permit Fees - 1992-93

Agent Fees \$2.50	\$ 5,070
Mail Fees \$1.00	689
Auto Fees	<u>654,182</u>
	\$ 659,941
Boat Fees	\$ 459
1992-93 Dog License Fees	\$ 1,396
Fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.	\$ 13,838



OFFICIAL BOARDS, COMMISSIONS, AND COMMITTEES

Archives Board

Kenneth Cramer  
 Allen King  
 Ellen Lynch  
 Anne Ostendarp

Building Code Advisory Board

William R. Baschnagel 1995  
 L. John Gilbert\*\* 1995  
 Bruce R. Williamson 1995

\*\*Deceased 1993

Conservation Commission

Samuel C. Doyle 1996  
 Roger French 1996  
 Robert J. Rose, Chair 1996  
 Thomas E. Oxman 1995  
 Paul Olsen 1995  
 Judith Reeve Davidson 1994  
 James S. Kennedy 1994  
 Robert C. Bailey Alternate 1996  
 Nancy E. Prosser Conservation Council Rep.  
 Dorothy Behlen Heinrichs Selectmen Rep.

Disabled Accessibility Advisory Committee

Greg J. Simpson, Chair 1996  
 Mary Sandoe 1996  
 Jonathan H. Rose 1995  
 Marj Boley 1995  
 Deborah Gilbert 1994  
 Christopher T. Coughlin 1994  
 Lois C. Roland 1994  
 Dena B. Romero Community Councilor Rep. (Ex-Officio)

Finance Committee

Stan Udy 1996  
 Foster Blough, Chair 1994  
 William Hotaling 1995  
 Nancy Bean 1995  
 George Colton 1996  
 Peter Guillette School Rep.  
 Marilyn W. Black Selectmen Rep.

Parking and Transportation Board	
William R. Baschnagel, Chair	1996
Neil Roth*	1996
William A. Barr	1996
Clint Bean	1995
Stephen R. Marion	1994
Jack Nelson	Selectmen Rep.
Shawn Donovan	Planning Board Rep.

\*Resigned 12/1993

Parks and Recreation Board	
Jessie Shepard	1996
J. B. Wilkins	1996
Terry T. Hall, Chair	1995
Michael Harris	1995
Bill Young	1995
P. Gregory Banks	1994
John Buck	1994
George M. Gamble	Selectmen Rep.
Judi Colla	School Board Rep.

Planning Board	
Shawn Donovan	1996
Charles Faulkner, Chair	1996
Stephen B. Alden	1995
Susan S. Schier	1995
Bruce Waters	1994
Mark B. Severs	1994
D. R. Hughes, Jr.	Alternate 1996
Walter L. Eaton, Jr.	Alternate 1994
Christopher P. Kennedy	Alternate 1995
Nina K. Banwell	Alternate 1996
Janice G. Fischel	Alternate 1995
Katherine S. Connolly	Selectmen Rep.
Jack H. Nelson	Selectmen Rep. Alternate
Greg Simpson	Disabled Access. Comm. Rep.

Recycling Committee	
Caroline Henderson	1996
Dagmar Morain, Chair	1995
Karen Knetter	1994
Alice Jackson	1994
Ellen Lynch	1994
Richard Hauger	Public Works Dir.
Dorothy Behlen Heinrichs	Selectmen Rep.

Senior Citizen Program Advisory Committee

Dale Peters Bryant	1996
Maureen Hall	1996
Barbara Doyle	1995
Chrysanthi Bien, Chair	1994
Danica Foret	1994
Mary C. Kirk	1994
Patrick J. Carolan, Jr.	1995
Louise Riegel	1995
Linda Cullen	Ex-Officio
Dena Romero	Community Counselor Rep.
Gail Schaal	Senior Ctr. Coordinator
George M. Gamble	Selectmen Rep.

Upper Valley Lake Sunapee Council

Martha Solow	1994
George M. Gamble	Selectmen Rep.
Walter L. Eaton, Jr.*	At Large Rep.

\*Resigned

Zoning Board of Adjustment

Richard S. Bower	1996
William A. Fischel, Chair.	1995
Jan Scott	1995
William A. Silverman	1994
Susan Wood	1994
Sandra N. Johnson	Alternate 1995
Clinton A. Bean	Alternate 1994
John J. Fredyma	Alternate 1996
Barbara C. Prescott	Alternate 1996
G. Nield Mercer	Alternate 1996

## ASSESSMENT OFFICE

The Assessment Office continued to monitor all sales in relationship to assessments on a monthly basis in order to be aware of any trends in the market and any inequities in the Hanover assessment rolls. This analysis indicated that the real estate market has begun to recover from the downturn of 1990/91 and has almost returned to the market values of the 1988/89 period, which is the basis for our present assessments. This recovery is further supported by the large number of vacant lot sales as well as an increase in new construction.

Sales of homes on large lots in the urban area indicated that the small supply of these properties has driven the value up, and a correction for this inequity was made to all lots in this category.

The condominium market has not experienced the recovery, and adjustment to the assessments of this class of property was made to correct the inequities.

The Assessment Office would like to emphasize the availability of many reports and statistical data which may be of assistance to present taxpayers, to determine the fairness of their assessments, and to prospective buyers of real estate, as well as real estate professionals, appraisers, etc.

CODE ADMINISTRATION OFFICE

BUILDING CODE ENFORCEMENT

After a serious drop in activity in 1992, building construction in the town has increased to a level above that of 1991. The value of construction in 1993 was 57% higher than in 1992 and 10% higher than it was in 1991. A significant amount of this increase is accounted for by the large number of single family residences started this year. It is anticipated that in 1994 there will be an increase in the amount of institutional construction. A summary of building permit activity for the past two years is as follows:

BUILDING PERMITS

	<u>1992</u>		<u>1993</u>	
	<u># of Permits</u>	<u>Construction Cost</u>	<u># of Permits</u>	<u>Construction Cost</u>
Single Family Dwellings	16	\$2,722,500	34	\$7,122,517
Residential Alt. & Additions	126	2,291,780	119	2,771,831
Commercial Alt. & Additions	52	1,220,035	38	982,319
Institutional	33	4,547,871	29	6,082,661
<b>TOTAL</b>	<b>227</b>	<b>\$10,782,186</b>	<b>220</b>	<b>\$16,959,328</b>

The principal codes enforced by the Building Code Office are the BOCA Building, Plumbing and Mechanical Codes. These are updated by BOCA every three years. At present the Hanover Building Code Adopting Ordinance references the 1990 editions of these codes. This year our office will propose to the selectmen that the Ordinance be updated to reference the 1993 editions. Hearings will be held on this proposal and will be publicly noticed. A summary of the significant changes will be available in the Code Office for review by interested parties.

Since 1986 the Building Code Adopting Ordinance has required that a Certificate of Occupancy be issued for all new, single family residences and commercial buildings before they are occupied. This year, letters were sent out to regional lenders, attorneys, and real estate agents reminding them of this requirement and notifying them that they should verify that such a certificate has been issued prior to any real estate closing. It is important that all property owners in town be aware of this requirement.



ZONING BOARD OF ADJUSTMENT

This year saw the resignation of two long serving members of the ZBA. Bernie Waugh, the Chairman, resigned in May due to his increasing work load. Bernie came onto the board as an alternate member in 1986, was appointed as a regular member in 1988, and became chairman in 1991. His knowledge of the legal issues involved in zoning has been invaluable to both the board and the Zoning Office staff. Hopefully his work load and commitment to the town will allow him to rejoin the board sometime in the future. Kevin Carey moved from town and resigned from the board in July after many years of service. Kevin was chairman of the ZBA from 1971 to 1975. He left and then returned to the board as an alternate in 1988 and became a regular member soon thereafter, serving until this year. His familiarity with many zoning issues including the adoption of the present zoning ordinance was a great resource for the board and he will be missed.

Zoning Permit activity for this year was only moderately higher than that of last year. The Zoning Board of Adjustment had slightly fewer cases to hear than last year.

ZONING PERMITS

	<u>1992</u>	<u>1993</u>
No. of Permits Issued	134	146

ZONING BOARD CASES

	<u>1992</u>		<u>1993</u>	
	Number Heard	Number Granted	Number Heard	Number Granted
Special				
Exceptions	42	38	39	35
Variances	16	11	11	6
Appeals of				
Decisions	7	3	10	5
TOTAL	65	52	60	46

PLANNING BOARD

The Planning Board reviews proposed subdivisions under the Subdivision Regulations and proposed development of land under the Site Plan Review Regulations. The Board's activities for the past three years are as follows:

PLANNING BOARD CASES

	<u>1991</u>	<u>1992</u>	<u>1993</u>
	Number	Number	Number
Site Plan Review	9	11	15
Minor Subdivisions	3	4	6
Major Subdivisions	0	0	1
Lot Line Adjustments	7	6	7
Modifications of Approved Plan	3	6	5
Approvals denied	1	0	0
<b>TOTAL</b>	<u>23</u>	<u>27</u>	<u>34</u>

The Planning Board annually suggests revisions to the Zoning Ordinance in response to the concerns of the Zoning Board of Adjustment and other citizens of Hanover. This year changes are proposed dealing with the following issues:

The minimum lot size allowed in the Institutional Zone.

Exceptions to restrictions on structures located within front yards.

Restrictions on accessory buildings located within side and rear yards.

Clarifications of what uses are allowed within the Flood Plain District.

A simplification of the definition of "Building Height".

A time limitation placed on Variances and Special Exceptions.

The Planning Board has also embarked on a two year project of updating the Town Master Plan as required by New Hampshire State Statute. Since August of 1993 the Board has been devoting the second Tuesday each month to this effort. Vicki Smith of the Upper Valley Lake Sunapee Planning Commission is providing technical assistance on the project. In 1994 the Board will work revising the chapters on Housing, Historic Resources and Community Facilities & Services. The work sessions are open to the public and the Board encourages members of the public to

attend and participate in the process.

As part of the update of the Master Plan the Board is conducting an opinion survey with the help of Professor Robert Sokol of the Sociology Department at Dartmouth. A questionnaire will be sent out in March of 1994 to a random selection of 1000 Hanover residents. The results of the survey will be important in determining what changes should be made in the Master Plan.



Photo by Karen Pierson

## COMMUNITY COUNSELOR

In July 1992 to June 1993 the Community Counselor responded to a total of 164 clients, of which 47 were adolescents and/or their families, 98 were community residents, and 19 involved requests for general assistance (Town welfare).

The Town spent \$5,291 to respond to 17 people needing help with either food, utility bills, shelter, or medicine. The Town spent \$15,035 to support health care services for Hanover citizens including foot clinics, well child clinics, and visiting nurse visits.

The Hanover Alcohol Diversion Program provided an educational alternative to court for 72 individuals ages 16 - 20 arrested for possession of alcohol. The Juvenile Alcohol Diversion Program provided counseling and education sessions to 6 students ages 12 - 15.

Jointly funded by the Dresden School District and the Town of Hanover, the Community Counselor serves both the school and the Town. Initiatives of interest for the past year included organizing leadership training for high school athletes, addressing the issues of sexual harassment and eating disorders, and hiring a certified substance abuse counselor for the fall of 1993. The substance abuse counselor works two days a week in the High School and Richmond Middle School. The Community Counselor continues to respond to needs of older residents living in the community and in senior housing.

A fax machine purchased in July of 1993 is being shared by the Community Counselor and the Senior Center Coordinator. Thanks to the Town for supporting this purchase which has been an invaluable help.



FIRE DEPARTMENT

Activities for period July 1, 1992 thru June 30, 1993:

Structure Fires	23
Vehicle Fires	7
Brush or Grass Fires	4
Trash/Dumpsters	4
Spills or Leaks	25
Electrical Problems	17
Water Evacuations	16
Smoke Removal	25
Smoke Odor Investigations	93
Malicious False Alarms	31
Bomb Threats	3
Alarm System Malfunctions	216
Unintentional Alarm Activations	122
Hazardous Materials	8
All Other Calls - Salvage, Police Assistance, Steam Leaks, Stuck Elevators ...	112
<b>TOTAL</b>	<b>706</b>

Emergency Medical Service:

Call activity for emergency service provided from July 1, 1992 thru June 30, 1993:

- Hanover	373
- Lyme	40
- Norwich	<u>65</u>
Total	478

Fire Prevention Activities:

- Station tours and classes were held for several schools and day care groups.
- Completed in-service inspections of mercantile and places of assembly.
- New fire alarm and sprinkler systems were tested and approved.
- Fire extinguisher classes were held for Hanover Terrace Health Care employees and the Dartmouth Chemistry Department.

Training activities:

- Department members attended monthly drills to maintain their skills in such areas as ladders, pumping, breathing apparatus and cold weather applications. Lectures were attended on infectious disease and methods of exposure control, and standard operating procedures were reviewed. The Thetford area training



facility was used by the department for structure fire extinguishment classes.

Miscellaneous:

The 1978 pumper truck was totally refurbished with a new water tank and rear body. The cab received extensive rust repair, and the entire truck was repainted. With this extensive work, we have extended the life of the vehicle by approximately ten years.

The Public Services Division

- \* Circulated 194,000 books, magazines, cassette tapes, CD's, videos, art prints, puzzles and pamphlets
- \* Answered 7,899 reference questions
- \* Processed 5,137 reserves
- \* Held 122 programs
- \* Handled 1,957 inter-library loan transactions
- \* Sent about 70 overdue notices and bills per week
- \* Selected \$60,150 worth of new circulating and reference materials
- \* Discarded about 2,000 old books and audio-visual materials

The Technical Services Division

- \* Placed orders for about 3,000 new circulating and reference materials
- \* Added about 3,000 new listings to the computer data base and the card catalog
- \* Eliminated about 2,000 records from the computer data base and the card catalog
- \* Prepared thousands of new books, magazines, tapes, CD's, videos, art prints and puzzles for circulation

The Administration Division

- \* Planned and supervised the rearrangement of all shelving on the main floor to create optimum use of space
- \* Planned and implemented a new organizational structure based upon the team style of management
- \* Prepared budgets for Town and Corporation appropriations and managed expenditures
- \* Scheduled 698 meetings in the Mayer and Murray rooms
- \* Collected and accounted for \$13,837 in fines, \$31,844 in non-resident fees, and \$571 from the coin copier

- \* Maintained 6,892 patron registration files
- \* Managed scheduling for 27 paid workers and 32 volunteers



Photo by Stephanie Wolff

## ETNA LIBRARY

The Hanover Town Library, locally known as the Etna Library, assumes a special obligation to the children of the Etna-Hanover Center community and welcomes those from the greater Hanover areas as well. Once again this year, Storytime for preschoolers was offered every other week. The "Tales for 2's and 3's" program was developed especially for toddlers as an introduction to storytime. These six-week sessions, held three times a year, have proven to be popular and fun! School-age children have enjoyed storytellers, puppet-making workshops and other crafts programs, in addition to the annual Summer Reading Program.

Adults, too, have been well-served at the Etna Library. Best sellers and popular non-fiction have often been available with no waiting list. The audio books section, including popular and classic titles, continues to grow.

The librarian completed a course in "Reference and Information Services," focusing in particular on the future of reference service at the Hanover Town Library. The tangible result: a current, basic collection of ready-reference resources has been established and is available for patrons' use.

Nearly 1,800 patrons used the library; 3,285 items, including books, magazines, and books-on-tape, were circulated; and 49 new library cards, many representing families, were issued this fiscal year.

The Board of Trustees and the librarian particularly wish to thank our loyal Thursday evening volunteers for their help in extending the library's hours each week.



Photo by Mary Lynn Kerrigan



## PARKS AND RECREATION

### 1993 Accomplishments:

#### Facilities:

The Recreation Department has come a long way since 1974 when it was established. We now have an excellent facility at Sachem Field, and on July 1, 1994, the Town will officially take over the new facilities at Reservoir Road where there are two new fields to play baseball, softball, soccer, and lacrosse.

Indoor facilities are still a major concern for our department. We continue to have a good working relationship with the Norwich Recreation Council and the use of Marion Cross School for our basketball program. However, with 21 basketball teams, there remains a shortage of gymnasium space.

#### Programs:

The department has again increased the number of programs offered, and participation in these programs has grown. The athletic programs continue to add new sports and extra teams to accommodate the number of students who want to participate. In addition, there are more people involved in the non-athletic programs for adults. The following is a breakdown of programs and participants for 1993.

<u>Season</u>	<u>Athletic</u>	<u>Non Athletic</u>
Spring	y - 220, a - 30	y - 100, a - 60
Summer	y - 275, a - 295	y - 250, a - 54
Fall	y - 416, a - 60	y - 75, a - 65
Winter	y - 295	y - 60, a - 110

y = youth and a = adult

Special activities included: Winter Games, 1/4 Soccer Jamboree, Men's Softball Tourney, 4-on-4 Adult Volleyball Tourney, Old-Fashioned 4th of July, Haunted House, Mini-Camps, Playground special events, Easter egg hunt, and a 10k Turkey Trot.

The 19th Annual Basketball Tourney drew almost 245 teams with over 2,900 participants. The department is gearing up for the 1995 tournament which will mark its 20th anniversary.

Winter Games "Lucky 13", after a year hiatus, was brought back. Six teams competed. DHMC won the Business Division, and the Thundering Herd won the



Open Division. Over 200 people competed during the weekend events.

New programs for 1993 included: Pop Piano Workshop, Hoop Skill Development for K-2nd grade, Youth Co-ed Volleyball, Oriental Dance, Adult Volleyball Tournament, Country/Western Line Dancing, and the 1st Annual Turkey Trot 10k, a benefit for Hanover Youth-in-Action.

A major event was brought back to Hanover this past summer with the Hanover Old-Fashioned Fourth of July: entertainment, and games on the Green, a Parade, fireworks; and over 2,000 people participating in the all-day activities.

**Community Access TV/6:**

The department is now broadcasting Hanover Sports programs, primarily soccer and basketball games, over CATV/6. We will increase these broadcasts to cover all Hanover Recreation Sports in the coming year.

**Volunteer Service Award:**

In 1993, the Volunteer Service Award was given to *Vickie Winters* in appreciation for her many years of service to Hanover. The Hanover Senior Award was presented to *Eric Scott*.



Photo by Chris Vitale

## POLICE DEPARTMENT

The Kids and Cops Program, a program initiated by Chief Kurt Schimke and administered by Officer Patrick O'Neill, was put together with the goal of having police officers come in contact with the youths of Hanover and the Upper Valley. With the assistance of Dartmouth College and their athletes, sports cards were printed and distributed by police officers through their contacts with the children. This program culminated in a Sports Fun Day held at Leverone Field House in May of '93, which was attended by almost three hundred (300) children, eighty (80) Dartmouth students, and police officers from all over the Upper Valley. This program will continue in '94.

The Cruiser Lease program is a new approach where we were able to lease/purchase five (5) cruisers at once instead of purchasing two (2) each year. The expected cruiser life has now been extended to three years for each one. All cruisers are of the same make and model for uniform performance and maintenance.

Lt. Dexter Pierce retired after 25 years of service to the town.

With the addition of the Intoxilyzer from the previous year, we have increased the number of officers who are certified to use it.

Sgt. Ranslow attended a program specializing in Cultural Diversity where the goal is a four (4) day conference, sponsored by Dartmouth College, for members of the Dartmouth community and our officers.

There was a dramatic drop in reported burglaries last year.

There was a marked increase in protective custody cases, mostly involving alcohol issues.

Mileage and fuel consumption for the cruisers last year was down from the previous year.

All Dispatch personnel attended a two (2) day POWER PHONE course on fire dispatching and a one day seminar on liability and public image concerns in Public Safety Telecommunications sponsored by the New Hampshire Municipal Association. Dispatchers Richard Bradley and E. Douglas Hackett also attended a five (5) day course on Field Training Officers at the Police Standards and Training Facility in Concord, New Hampshire. This course will prepare them to train new dispatchers.

During the 1993/94 fiscal year the Hanover Police Department concluded its two (2) year, \$15,000 capital improvement to its computer network. We purchased and installed a new COMPAQ 486/33 file server; a new network backup system that backs up the network drives and all hard drives in machines on the network;

two (2) new SWAN 486/25 workstations; a server based CD ROM drive and NH LAW Program for CD ROM; and upgraded our Network from Novell Netware 3.11 to Novell Netware 3.12.

We also upgraded our Crime Reporting Information System (CRIS) software. We have a user/developer relationship with CRIS and receive a substantial savings on our software and support in return for our field testing their enhancements. We are now compliant with the Federal Justice Department's National Incident Based Reporting System (NIBRS). We are one of few that currently meet these requirements in New Hampshire, and are currently test submitting our data directly to the FBI.

Parking items: The reconstruction of North College Street resulted in an increase of our parking capacity from twenty-four (24) two hour meters to thirty-five (35) two hour meters and one (1) handicapped space. This brings us to twenty-eight (28) handicapped spaces, eight (8) of which are van accessible throughout the general business district.

POLICE ACTIVITY 12/92 THROUGH 11/93

Rape	0	POLICE OPERATIONS:	
Aggravated Assault	2	Hanover Incidents	13,988
Simple Assault	36	Family Fights	16
Burglary	26	Motor Veh. Unlocks	748
Theft	348	Bank Alarms	169
Motor Veh. Theft	7	Other Alarms	445
Arson	4	Detentions over 18	208
Total UCR Stolen	256,565	Male	169
Total UCR Recovered	46,988	Female	39
Forgery	14	Detentions under 18	43
Fraud	115	Male	37
Embezzlement	1	Female	6
Stolen Property	9	Lock-ups Total	44
Vandalism	119	Male	37
Weapons	4	Female	7
Sex Offenses	9	Avg. Hrs. Held	2.5
Drugs	14	Accidents Total	377
Family/Children	4	Reportable	198
DUI	22	Injury	43
Liquor Laws	73	Fatal	0
Intoxication (PC)	124	Pedestrian	6
Disorderly Conduct	36	Bicycle	8
All Other Offenses	96	Citations Total	569
DISPATCH:		Speeding	232
Total Incidents	20,757	Other Moving	176
Incoming Calls	85,737	Motor Veh. Stops	
911 Calls	2,691	Total	3,840
Radio Transmissions	296,579	Towed Vehicles	56
SPOTS Transactions	159,210	Patrol Mileage	148,383
		Patrol Fuel	11,402
PARKING:		Total Animal Incidents	453
Total Tickets	33,818	Dog Bites	12
Meter Feeding	879	Abatement Orders	9
Handicap	53	Citations	32
Loading/Bus	33	Dogs to Shelter	37
Left Wheels Curb	166	PARKING REVENUE:	
Meter	27,497	Meter Revenue	\$265,072
No Parking 12 p.m. to 7 a.m.	1,318	Fine Revenue	\$164,322
2 hr zone	47		
Prohibited Zone	2,236		
Town Permit	244		



## PUBLIC WORKS

### ADMINISTRATION:

The Public Works Department participated in many training programs including: Confined Space Entry, Back Injury Prevention and a Vehicle Maintenance Operators Course.

At this year's Snow Plow Rally Rod Forward and Lenny Bolduc won second place in the Wing Slalom and Front Plow Mount and third place in Defective Vehicle Pre-trip Inspection. Todd Bragg and Bernie Hazlett won first place in Compressor Backing Up and second place in the Front Plow Mount.

All heavy equipment operators in the Public Works Department have met Federal requirements in obtaining a Commercial Drivers License.

### BUILDINGS AND GROUNDS:

Many major improvements were made in the cemeteries, including such projects as the stone monument restoration on some of Hanover's historic stones. The Fannin/Lehner Preservation Consultants, in cooperation with the Hanover Conservation Commission Cemetery Committee and the Public Works Grounds Division, have been employed to do the restorations.

A new fence was built in front of the Smith Cemetery and with the expertise of our Grounds Foreman/Tree Warden many new trees and shrubs were planted in the Pine Knoll Cemetery.

### HIGHWAYS AND SIDEWALKS:

The usual grading, street sweeping, mowing, brush clearing and other routine maintenance was accomplished. The Department also continued with its aggressive Rural Paving Program, which included the paving of Blueberry Hill, a portion of Hardy Hill Road, Trescott Road and Rennie Road. The Overlay Program continued with paving being done on Brook Road, Barrett Road, Carriage Lane, part of Chandler Drive, Fairview Terrace, Fletcher Circle, Goodfellow Hill, Highland Avenue, Low Road, Mitchell Lane, part of Occom Ridge and Orchard Hill. Both the Rural Paving Program and the Overlay Program required approximately 3,500 tons of asphalt for each program.

During the Spring and Summer months the Highway Crew reconstructed East South Street including the sidewalk area. Phase III of the Main Street Revitalization Program continued in conjunction with the Hanover Improvement Society. Approximately one third of the sidewalk on Rope Ferry Road has been rebuilt and the sidewalk area on Lyme Road to the Kendal project was extended.

During the winter season the department used approximately



1,700 tons of salt and 3,500 tons of sand in treating ice and snow conditions.

#### SEWER LINE MAINTENANCE:

The Line Crew maintains approximately 25 miles of sewer line. They are also responsible for rebuilding and resetting manhole covers when overlay work is scheduled to be done.

The Line Maintenance Foreman is responsible for inspecting all private sewer line construction work.

A new sewer line was constructed between North Park Street and North Balch Street. The Town also participated with Dartmouth College in reconstruction of the sewer line on North College Street from Wentworth to Elm Street. This included not only roadway and storm sewer construction, but a much needed reconstruction of the sanitary sewer.

#### EQUIPMENT:

This department is responsible for all the maintenance and repair of town owned vehicles and equipment. This year the department replaced a small leaf vacuum, a power rake, a spreader for sand and salt, a four wheel drive pickup and a full size dump truck.

#### TOWN PROPERTIES:

A major project completed this year was the installation of a sprinkler system in all three of the Elderly Housing buildings.

Fill was placed at the Public Works Garage for future development of the facility.



Photo by Richard Hauger

## WASTEWATER TREATMENT PLANT

During 1993 the Wastewater Treatment Plant treated 471 million gallons of wastewater and treated 137,000 gallons of septic waste.

There were 76.3 tons of grit and screenings removed which were landfilled.

There were 1,150 cubic yards of sludge (or biosolids) removed which Resource Conservation Services land applied at local farms as a soil conditioner for agricultural crops.

The five employees were responsible for operation and maintenance of all plant equipment, vehicles and 8 pump stations,, which included laboratory testing, record keeping, touring schools and interested groups, developing a confined space entry program,, as well as buildings and grounds maintenance.

## HANOVER SENIOR CENTER

Hanover Senior Center is located at 42 Lebanon Street. We have different programs five days a week from 12:30 to 4:30 p.m. Come and see what we do.

This year we had educational lectures on subjects such as depression, medications, health care reform, Medicare, sleeping problems, and living wills. We had a foot-care clinic every third Monday of the month and a blood pressure clinic every fourth Monday, both conducted by nurses from the Visiting Nurse Alliance of Vermont and New Hampshire.

Weekly activities at the Center included an exercise program, ceramic and enameling classes, parking tickets service project, and aid-to-infants workshops.

Once a month we visited Howe Library, rented a movie and watched it together, and celebrated birthdays with poetry readings by Alice Weymouth. We also looked forward to a monthly formal luncheon given by Hanover churches for about thirty seniors. In the summer there was a cookout given by the Hanover Lions Club. We appreciated this very much.

Our yearly activities included several shopping trips, boat rides, theater trips, preparation of mailings for the Friends of Hanover and Norwich Schools, and making applesauce with Youth-in-Action.

We tried to enrich life at the Center by including diverse customs and traditions. We celebrated major holidays with appropriate food and entertainment. For Christmas we had a wonderful recorder group called "Pass Time with Good Company" and a Christmas story recited and acted by a talented Hanover friend. Our fall bazaar was a great success; we were proud that all the crafts were produced in the Center by seniors.

This year we lost two of our dear friends from the Steering Committee. We will miss them. As a memorial to them we plan to build a memory garden next to the Center.

Come and see us. The door is open to people of all ages and the coffee is delicious. Do you know why the cups shine? It is because we have a new dishwasher - thank you, Hanover Lions Club!



## ARCHIVES BOARD

Members of the Board: Ellen Lynch, Kenneth Cramer, Lynn Rainville, Anne Ostendarp (October - December) and Allen King, Chairman.

The work of the Archives Board for 1993 may be summarized in three broad categories: (1) processing old town records; (2) managing current town records; and (3) microfilming.

**Processing town records:** During the summer and fall Lynn Rainville, recent Dartmouth College graduate, processed Hanover's old town records now in Archives; namely, she organized, catalogued and computerized them so that they are readily accessible. Many of the early documents that were folded or rolled had to be ironed flat for storage and microfilming. This project is under the supervision of Archivist Kenneth Cramer. Because for 1993 the Town and College were able to support this effort the application for a grant from the National Historic Publications and Records Commission was postponed.

To establish that historical records owned by the Hanover Historical Society and placed in Dartmouth College Archives for safekeeping remain there permanently the Board of the Society adopted a Records Management Policy similar to that of the Town. Lynn Rainville then developed a list of Historical Society items deposited in Dartmouth College Archives.

**Management of current records:** Current town records are being managed by Jean Ulman with the assistance of Teresa Leavitt. Eventually many of these records become archival and, therefore, the Archives Board organized them as much as possible like the old town records now in Archives. A schedule is being developed for transferring non-current records of archival value to Dartmouth College Archives when the records are no longer in active use.

**Microfilming:** Often old records are microfilmed to protect the originals and yet have the information available for reference. Arrangements have been made for certain Hanover records to be microfilmed under the supervision of the Records Manager at Dartmouth College. Hanover's Vital Records from 1857 to 1993 are now on film. Other town records have been identified for microfilming.

In addition, members of the Board met with the administration of the Hanover and Dresden School Districts to develop a records management policy that recognizes the archival value of many school records. Also the Archives Board continued searching for extant old records from the several departments of the Town.

Beginning in January 1994 Kenneth Cramer will represent the Hanover Historical Society and serve as Chairman of the Archives

Board; Archivist Anne Ostendarp will represent Dartmouth College; Ellen Lynch will represent the Town of Hanover; and Allen King will continue on the Board as member-at-large.



## CONSERVATION COMMISSION

The Conservation Commission continues to serve as an advisory committee to the Board of Selectmen in protecting and promoting the proper use of the natural resources in the Town of Hanover. In addition, the Conservation Commission advises the Planning Board and the Zoning Board relative to development proposals with wetland and other natural resource impacts.

Many of the Commission's activities are conducted cooperatively with other local groups. Among these groups is the Hanover Conservation Council which is a private organization and frequent partner in land protection projects. In 1993, as a result of Council leadership and Commission cooperation, the Town obtained a 125 acre parcel adjacent to Goose Pond.

The Hanover Trails Association is a group with members including the Commission, the Hanover Conservation Council, the Garden Club, Dartmouth College, Dartmouth-Hitchcock Medical Center, the Hanover Improvement Society, and private landowners. This group has focused on the inventory and mapping of hiking and cross country ski trails within the Town of Hanover. Maps have already been printed and distributed of the Balch Hill Area, Mink Brook South Esker Area, and the Tanzi Tract. A current project of the Conservation Commission is the identification and inventory of all conservation and trail easements in the town. This is to be followed by the development of a program of conservation easement monitoring.

This has been a productive year for the Conservation Commission of the Town of Hanover. If you would like to participate in these and similar projects, please consider joining the Commission.

## DISABLED ACCESSIBILITY ADVISORY COMMITTEE

1993 was a busy year for our Committee. As in previous years, we have played an active role in rendering advice and opinions regarding the needs of people with disabilities. We have done this by providing site visits to assess the degree of accessibility and by making suggestions for improving access.

We have evaluated several assistive listening systems to be used to assist hearing impaired individuals in Town meetings and functions. These systems function as personal microphones that allow the user to hear what speakers say while filtering out background noise. A system has been recently purchased by the Town.

There are two systems that were purchased. One will reside in the Courtroom (for use in Selectmen's meetings, Planning Board meetings and other meetings held at that location). The other will be housed in the Howe Library for use in its' meeting rooms. Both systems are portable and can be used in other locations if necessary.

A project begun in 1993 and which will be completed in 1994 is the revision of the Accessibility Brochure. This brochure lists Town businesses and services. Each is rated to its degree of accessibility. This revision is an ambitious but important activity due to the amount of changes in Hanover since the brochure was last compiled.

Our Committee would also wish to lend its support to the various nature/bike trail proposals in the Town. It is our hope that an accessible trail will make our beautiful surroundings available to all.

## HANOVER FINANCE COMMITTEE

The Hanover Finance Committee is selected by the town and school moderators. It serves as the taxpayers' advocate in reviewing the town and school budgets each year to determine whether they are fair and justified.

Before budget planning begins, the Finance Committee establishes a guideline for a maximum percentage increase in the amount of revenue to be raised by taxes. This guideline takes into consideration both the growth in the regional Consumer Price Index and any change in the tax base.

Committee members attend public budget hearings to gain insight on the stated needs of the town and schools. After the budgets are adopted by the town selectmen and the Hanover School Board, the committee reviews the process and the results and then votes to support or object to the budgets at the public meeting held prior to the annual meeting of the town and school districts.

The Hanover Finance Committee combines with the Norwich Finance Committee to become the Dresden Finance Committee which goes through the same process for the Dresden School District budget.

The Hanover Finance Committee supported the 1993-94 Town budget but did not support the 1993-94 Hanover School budget.

The Dresden Finance Committee did not support the 1993-94 Dresden School budget.

## RECYCLING COMMITTEE

The members of the Hanover Recycling Committee encourage Hanover residents to "reduce and reuse" consumer goods, and if there's anything left, we'll help you recycle it.

The Hanover Recycles! curbside program continues to run smoothly, collecting on an average day:

- 40 lbs. colored HDPE plastic
- 70 lbs. clear HDPE plastic
- 40 lbs. clear PET soda bottles
- 60 lbs. aluminum cans
- 540 lbs. clear glass
- 820 lbs. colored glass
- 1,120 lbs. newspaper

This translates into a total of 455.6 tons of recyclables collected during the period from July, 1992 through June, 1993. In July of 1993, in response to many requests from residents, the curbside program also started collecting tin (steel) cans.

The annual Christmas Tree Recycling event, staffed by Recycling Committee and Youth-in-Action volunteers, pulled 470 trees out of the waste stream and turned them into usable mulch. We were encouraged to see that the idea of Christmas tree recycling has caught on in the area, and that there are now many places where residents can take their trees to be chipped.

The Recycling Committee has taken orders for Soilsaver home composters several times and is pleased to report that they are selling briskly. We get inquiries about the composters regularly and will continue to make them available. Now that it is unlawful to take yard waste to the landfill, composting fills a very real need. (Please note that you may take brush and tree limbs down to the Lebanon and Hartford Recycling Centers.)

The 2nd and 4th Saturdays of every month (from 9 a.m. till noon) have seen our volunteers out in rain, sleet, and snow, (we draw the line at "dead of night") collecting glossy paper, junk mail, and corrugated cardboard. The response has been wonderful! There's a steady stream of vehicles pulling into the lot at the corner of East South and South College Streets (behind Ben & Jerry's), delivering enormous amounts of paper and cardboard. As a reminder, we take not only magazines, but also junk mail of all kinds, white paper, computer paper, colored paper, construction paper, manila folders and envelopes, and wrapping paper. At the cardboard compactor, we'll take corrugated cardboard and brown paper bags. We cannot accept pizza boxes because of the food contamination, and we'd appreciate it if you would break down the extra large boxes to make them easier to handle. If you have friends and acquaintances who have not heard about this part of our recycling program, please tell them about it and urge them to participate.



## A Review of What Goes Into Your Curbside Recycling Box ...

**Newspaper**, including glossy inserts (if it comes with your newspaper, it can be recycled with your newspaper), dry, loose, not tied. May be in paper bag.

**Glass**, white, green, brown, blue-tinted - washed, lids off.

**Aluminum beverage cans** - washed.

**PETE #1 plastic soda bottles** - washed, lids off. Please note that we can accept only the soda bottles.

**HDPE #2 plastic** - narrow necked containers with no indentations on the bottom, all colors - washed, lids off.

**Tin (steel) cans** - washed, lids pushed to inside of can for recycling truck driver's safety.



Photo by Dagmar Morain

## PARKING AND TRANSPORTATION ADVISORY BOARD

The Parking and Transportation Advisory Board serves as an advisory group to the Selectmen on matters relating to parking, traffic congestion, and other transportation related activities in the Town. Membership includes representatives from the public, the College, the DHMC, the business community, the Planning Board and the Code Administrator's office. The Board meets monthly and public participation is welcome.

Activities over the past year have focused on supporting the special Parking Facility Task Force and discussing various initiatives for better responding to legitimate long term parking needs in the Central Business District (CBD). In addition, we supported the final public hearings on the rebuilding of the Ledyard Bridge and the West Wheelock corridor.

While established as a special study group, the Parking Facility Task Force membership included several members of the PTB and had as its charter the development of a plan for a 200 to 250 space parking facility on what is known as the Baxter Lot across from the Howe Library. Over the course of several months the Task Force developed a financial model for operation of the facility and put together a road map for getting the project underway. The plan was presented to and warmly received by the business community. Unfortunately, the viability of the facility depends on enlarging the site slightly, and the inability to finalize the land acquisition with the New Dartmouth Bank has led to the project being placed temporarily on hold.

For some time the legitimate need to provide long term (more than three hours) parking opportunities for some employees in the CBD has been a topic of discussion within the PTB. For some this is an occasional requirement. For others the nature of their job is such that convenient access to a car is a necessity. The Board has reviewed a number of possibilities ranging from increased rental spaces to "hunting licenses" for all day use of off-street metered spaces. The most promising possibility involves converting some of the current three hour metered spaces to ten hour metered spaces. It is anticipated that a limited number of these conversions will be implemented over the coming year.

## ADVANCE TRANSIT

In the twelve months through June, 1993 138,654 passenger trips were completed on the Advance Transit bus system, with 78,363, or 57% of those trips being attributed to the Town of Hanover.

In August, 1993, Advance Transit integrated its regular fixed route service and, what was formerly known as the Hanover Shuttle service, into one system. The efficiencies and cost savings achieved by combining the two systems made it possible for Advance Transit to continue offering the high level of service that Hanover passengers are used to. The creation of a free fare zone made it possible for passenger trips formerly taken on the shuttle system to remain free of charge. One combined bus schedule has also proved to be less confusing for passengers.

Please check out our attractive new schedule brochures showing bus schedules and route maps which are available at the Town Offices, Hanover Inn, Dartmouth Bookstore and many other locations. Notable changes include a simplified fare structure and extension of the free fare zone south to downtown Lebanon. For those of you that do not live near a bus route, but would like to save on commuting costs, Advance Transit offers its Upper Valley Rideshare service. This information is also included in the new brochure

Many thanks to those of you that ride the bus, thus reducing traffic and parking congestion, and to all of you for your financial support, without which the service could not exist.

## COMMUNITY ACCESS TELEVISION/6

Community Access Television/6 began operations on April 1, 1993. Community Access Television/6 serves all subscribers to TCI Twin State Cable TV in the Upper Valley.

Community Access Television/6 currently runs 30 to 35 hours of programming a week. Programming consists of locally produced shows, government meetings, sporting events, special meetings and weekly series.

Community Access Television/6 provides training for people interested in producing programs for television shows.

Community Access Television/6 also provides a community bulletin board for nonprofit organizations to publish their events.

If you are interested in more information on volunteering to communicate via TV with your friends and neighbors, please call 643-0659.



## CONNECTICUT RIVER JOINT COMMISSIONS

In January, the Town appointed Walker Weed as its representative to the Upper Valley River Subcommittee of the Connecticut River Joint Commissions. This advisory group, formed under the NH Rivers Management and Protection Act of 1992, includes members from riverfront towns on both sides of the River, from Piermont to Lebanon, NH and Bradford to Hartford, VT. Legislation in both states urges these members and towns to work together for the benefit of the River and residents of its valley. The subcommittee includes, by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners.

Four other such subcommittees are also at work up and downstream from our region. All of the subcommittees are advisory and have no regulatory powers.

The subcommittee has three duties: first, to develop a management plan for the river corridor that may later be taken under advisement by the towns; second, to review and comment to state agencies on permit applications that involve the River; and third, to advise state and federal agencies and the Joint River Commissions on local matters affecting the river.

To date, the Upper Valley Subcommittee has reviewed and upgraded current knowledge about the River-related resources that exist in our Town, and has learned about the various provisions that now exist for the River in the Town's master plan and zoning regulations. The subcommittee has also adopted rules of procedure and elected officers. Members have met with the Selectmen and with other Town boards. The group has toured the River by boat to examine erosion problems and other features of the riverbank. It has planned out a schedule for developing the River plan, which has been used as a model for the other subcommittees to follow. This plan, which will be developed by and for the citizens of our region's riverfront towns, will reflect the character of the Connecticut River in our region and the ways in which our Town uses and values the River. The plan, which we anticipate will take a few years to complete, will be advisory, although it may be adopted by NH towns in lieu of the required NH Shoreland Protection Ordinance.

The subcommittee has also reviewed permits for the Ledyard Bridge, aquatic nuisance control at Lake Morey, the Piermont-Bradford Bridge repair, and streambank stabilization projects proposed for Bradford, Wilder, and Hanover. Any residents of the Town who would like to attend the meetings are invited to do so. The Upper Valley River Subcommittee meets on the third Monday of each month from 7 to 9 p.m., alternating between Lyme Town Office and the North Thetford Library.

## GRAFTON COUNTY COMMISSIONERS' REPORT

In keeping with the Town of Littleton's theme of "Our Volunteers", we are proud to pay tribute to the many volunteers serving the county home, the correctional facility and other agencies, schools, hospitals, etc., throughout Grafton County.

At the Grafton County Department of Corrections we are blessed to have Dick and Betty Abbott teaching two Thresholds/Decisions classes a year, which has appreciably reduced the recidivism rate. We also commend Bruce Newton for his work in alcohol and narcotics programs, Kathy Lovell for her substance abuse counselling program and Ralph Hysong for special services.

The Grafton County Nursing Home receives many volunteer hours from local citizens and the RSVP program. The Nursing Home holds a special Recognition Day to honor these valuable volunteers.

The Commissioners nominate individuals and groups to receive the Governor's Volunteer Recognition award in September. This year's individual award went to Leslie Backstrom for bringing new programs, volunteers and funds to the Warren School, and the Grafton County RSVP Knitters Group received the group award for 12,000 hours and 1,400 knit items completed and distributed to schools, hospitals and other agencies.

We apologize for not being able to recognize all volunteers in this short space. However, we are fortunate to have so many throughout Grafton County that it would be hard to name them all.

Grafton County Commissioners have had an active year working on long range planning for equipment and space needs and on other progressive projects such as the expansion to the Nursing Home's Special Needs Unit. The County Corrections Facility is now using electronic monitoring at inmate expense to allow house arrest, and the County Farm has reduced its payroll with the installation of a new milk line system. As with towns, we continue to be frustrated by ever expanding federal and state cost shifting.

In closing, we wish to express our sincere appreciation to local officials, agencies and the public for cooperating in our efforts to better serve the citizens of Grafton County. And please remember that the Commissioners are at your service for local government education forums and slide show presentations. Commissioners meet Tuesdays at 9:00 a.m. and may be reached at phone #787-6941 or by mail to RR 1, Box 67, North Haverhill, New Hampshire 03774-9758.

Betty Jo Taffe, Chairman  
Raymond S. Burton, Clerk

Barbara B. Hill, Vice Chr.

## GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council, Inc. provides services to older residents of Hanover through the Upper Valley Senior Center on Campbell Street in Lebanon. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Hanover resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the Agency does request contributions toward the cost of services.

During 1993, 242 older Hanover residents were served through all of GCSCC's programs. These individuals enjoyed dinners at the Senior Center, or received hot meals delivered to their homes; used transportation services to travel to medical appointments, to grocery stores, to do personal errands, volunteered hours of time, energy and talent to support services to the community, participated in recreational and educational programs, used our information and referral service, used the services of our social workers, participated in our Adult Day Care Program, or made use of the telephone reassurance program. Services for Hanover residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes despite physical frailties.

Our staff works closely with other agencies, providing services to older people in the community to assist older Hanover residents and their families in taking advantage of available programs and services which will improve the quality of their life and enable them to remain independent in their own community.

GCSCC very much appreciates the support of the Hanover community for services which enhance the independence of older residents of Hanover.



GRAFTON COUNTY SENIOR CITIZENS COUNCIL, INC.

Statistics for the Town of Hanover

October 1, 1992 to September 30, 1993

During this fiscal year, GCSCC served 242 Hanover residents (out of 1,196 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	6,893	\$ 4.19	\$ 28,882.00
Transportation	Trips	465	\$ 4.90	\$ 2,279.00
Adult Day Service	Hours	656	\$ 4.68	\$ 3,070.00
Social Services	1/2 Hrs.	340	\$ 8.62	\$ 2,931.00
Health Clinics		55	n/a	
Activities		419	n/a	

Number of Hanover volunteers: 31. Number of volunteer hours: 1,280.

GCSCC mails out newsletters to approximately 363 Hanover addresses.

GCSCC cost to provide services for Hanover residents only	\$ 37,162.00
Request for Senior Services for 1993	\$ 7,577.00
Received from Town of Hanover for 1993	\$ 7,577.00
Request for Senior Services for 1994	\$ 7,577.00



## HOSPICE OF THE UPPER VALLEY, INC.

Hospice of the Upper Valley, Inc. (HUV) is a voluntary, community-based human service organization which addresses issues of life-threatening illness, death and bereavement. Our emphasis is on caring; we encourage ourselves and others to attend to the wholeness of each person and to affirm as well as support one another - caregivers and clients alike - in the spirit of love. Services include: direct patient/family care; volunteer, professional and community education; patient/family advocacy; case management; and influence in the development of public policy. The work of volunteers in the delivery of patient/family care is the mainstay of Hospice.

Our major sources of income are from memorial gifts, individual donations, and town support. We gratefully acknowledge the support we have received from Hanover in the past, and hope you will continue to support our services.

For the first eleven months in 1993, Hospice served 337 patient/families in our various areas of service, of which 35 have been from Hanover.

In 1992, 131 patient/family units received Hospice nursing assessment and consultation, volunteer assistance with routine tasks or respite care in home, hospital, or nursing home. 143 families received support and guidance in their grief through our support groups for bereaved children and ongoing adult support groups.

Hospice of the Upper Valley services are available free of charge in Upper Valley towns, including: Canaan, Dorchester, Enfield, Grafton, Hanover, Haverhill, Lebanon, Lyme, Orange, Orford, Piermont and Plainfield in New Hampshire; and Barnard, Bradford, Bridgewater, Corinth, Fairlee, Hartford, Hartland, Newbury, Norwich, Plymouth, Pomfret, Reading, Thetford, Topsham, Vershire, West Fairlee, West Windsor, Windsor, and Woodstock in Vermont.

LISTEN

The Town of Hanover provided \$2,695 in support of LISTEN's outreach services offered in cooperation with Tri-County Community Action Program. Town-supported services include: Housing and Utility Assistance, Food Assistance; and, Financial Counseling and Advocacy. LISTEN also provides additional services including Children and Family Programs as well as the Thrift Stores which are not funded by the town.

The purpose of LISTEN services is to help individuals and families become economically independent. The agency provides assistance with basic necessities which might otherwise be the responsibility of the town welfare office. A total of \$7,171 in actual goods and direct financial aid was provided to 70 residents in 1993. So, for every dollar spent by Hanover LISTEN services, residents received \$2.66 in direct assistance. This does not include the value of counseling and advocacy also provided at no cost to residents.

Program Area	Number of Residents Served by Households/Indiv.	Dollar Value
Housing & Utility (includes fuel assist)	16/29	\$6,200
Food Assistance	22/55	951
Financial Counseling & Advocacy	1/1	20
	<hr/>	<hr/>
	30/70	Total \$7,171

MARY HITCHCOCK MEMORIAL HOSPITAL HOME HEALTH AGENCY  
VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE

We are pleased to have the opportunity to report on the activities of Mary Hitchcock Memorial Hospital Home Health Agency for 1993, our fortieth year of providing home health care, hospice and community health services for the residents of your community and our second year as a branch of the Visiting Nurse Alliance of Vermont and New Hampshire.

This has been another year of extraordinary growth in requests for services affecting all of our programs, especially home visiting and hospice. Home visits throughout our service area increased 35% over those reported for 1992. Our staff, with their experience, dedication and skill in caring for people in their homes have made it possible for us to meet this challenge.

Home visits provided by our staff in the Mary Hitchcock Memorial Hospital Home Health Agency Branch for persons in the Town of Hanover for the period 11/30/92-12/01/93, were as follows:

	<u>Visits</u>
Nursing	1,672
Physical Therapy	554
Speech Pathology	4
Occupational Therapy	78
Social Services	11
Home Health Aide	1,919
Homemaker	<u>247</u>
Total Visits	4,485

The agency also conducts other community screening clinics, flu clinics, foot clinics, and other health programs such as blood pressure screening and cholesterol testing.

The Board of Trustees and the Incorporators Group, where your interests are represented by members of your town, the staff, and the people who are helped by our care, all thank you. We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

## UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

The Upper Valley Household Hazardous Waste Committee has continued its work in educating the public about alternatives to household hazardous wastes (HHW) and the need for proper disposal of such wastes when an alternative is not available.

The Upper Valley Recycling and Waste Management Program has been handling the monthly HHW collections at the Hartford facility, with the volunteer support of the Committee. Residents of the 17 member towns are learning more and more about safer ways to handle HHW.

The Committee, which is composed of volunteers from many area towns, will continue its educational focus, and will work more with state and local governments in the area of policy. It is our firm belief (as well as state law) that HHW must be kept out of our landfills. Working with residents in both New Hampshire and Vermont, we hope to increase enforcement of the law, as well as education of the general public.

The Upper Valley Household Hazardous Waste Committee encourages Upper Valley residents to reduce their use of hazardous products in their homes and gardens and to ensure that household hazardous wastes such as oil based paints, batteries, pesticides, and used motor oil are separated from regular trash and taken to their town's designated collection station or the Hartford Recycling and Hazardous Waste Center.



## UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission is a voluntary association of 31 towns: four in Vermont; and, 27 New Hampshire communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional publications, such as our Regional Profile, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Plan, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities. A complete list of services and regional projects which benefit our members follows the list of services provided directly to residents of Hanover.

In 1993, our work specifically for the Town of Hanover included:

- Performed annual Hanover traffic survey;
- Arranged and participated in an education discussion;
- Discussed contents of attitude survey with a selectman;
- Met with Planning Board to discuss community attitude survey;
- Met with selectmen to discuss master plan costs and well head protection program;
- Arranged Planning Board's visits with Lebanon's Planner and Planning Board to discuss Lebanon's master plan exercise;
- Provided information about largest employers in Hanover;
- Provided GIS and aerial photo vendor information to code enforcement officer. Explored possibility of Antioch intern working on energy component of master plan;
- Provided census data to appraiser updating Dartmouth College survey of rental housing costs;
- Spoke with Planning Board about Planning Board training series and non-point source pollution meetings in fall;
- Converted Master Plan disks to Wordperfect format;
- Gathered information for Planning Board about affordable housing and met to discuss;
- Held discussions with Planning Board and Planning Administrator about master plan;
- Provided economic plan data to Planning Board member and hosted a meeting between that member and NH Office of Industrial Development Officer.

Provided census data to Hanover residents;  
In December, will provide two wetlands maps of Town, one using  
SCS soils data and one based on Landsat vegetative data.

Our Commission looks forward to continuing to serve Hanover in  
the coming year.

## SERVICES WHICH BENEFIT ALL MEMBER COMMUNITIES

- Completed a Regional Buildout Analysis which investigated the impacts on population, traffic and number of dwelling units and school aged children assuming the region were totally built out under zoning ordinances in each town.
- Continued the Lake Sunapee Watershed Management Plan which analyzes the full build-out of the watershed on lake water quality and evaluates alternative lake protection strategies.
- Updated the Regional Profile, our regional compendium of population, housing, economic and other data, including 1990 census data.
- Continued our regional transportation planning programs in New Hampshire and Vermont.
- Studied virtually all signalized intersections in the Region.
- Training topics covered in this year's training sessions offered to New Hampshire Planning Board members included integrating GIS into community planning, capital improvements programming and basics for new planning board members. A workshop was held for Vermont zoning board members and zoning administrators on the granting of conditional uses and variances.
- Through our Economic Initiative Project, work has begun to develop a one page data summary of each town in the region to be used to document the community's economic vision and to promote the community.
- Consult and help residents of member communities as, and when, asked.
- Meet with state officials and agency representatives to influence policy and to help keep the Region an active participant in many ongoing programs. This includes activity with transportation, solid waste, economic development, and environmental regulatory agencies in both New Hampshire and Vermont.
- Maintain a library of regional data, maps and planning resources, and answer many requests for information.
- Use the Geographical Information System (GIS) to perform mapping and analyses for member towns.
- Assist the Upper Valley Solid Waste District in dealing with solid waste issues. Provide general staff support for the District.
- Provide administrative support for the Upper Valley

Household Hazardous Waste Collection Program.

- Work in cooperation with the Sullivan County Economic Development Commission.
- Sponsor local sessions of the NH Municipal Law Lectures Series.
- Provide technical assistance to Advance Transit.
- Use the Regional Transportation Advisory Committee to develop regional policies and recommendations for the Regional Transportation Plan.
- Revise and update the Regional Plan.
- Comply with applicable Vermont Act 200 requirements at the local, regional and state level, including participation in the Council of Regional Commissions.
- Participate in Vermont Act 250 reviews.
- Sponsor planning board training sessions in New Hampshire and Vermont.
- Work with Upper Valley Land Trust and the Society for the Protection of NH Forests to protect open space and conserve important parcels of land.
- Participate in and work with the Connecticut River Valley Resource Commission.



## WISE

WISE thanks the people of Hanover for their support in 1993. This year we've stretched to meet the needs of more women and children in crisis because of violence at home or sexual assault and reached out to accomplish a host of new projects.

**DOMESTIC VIOLENCE PROGRAM** - Women in the Upper Valley, like women elsewhere in the U.S., are more likely to be victims of violence in their own home than anywhere else. They are more likely to be killed or seriously injured by an intimate partner than by rapists, muggers, and drunk drivers combined. The goal of the WISE Domestic Violence Program is two-fold: to be a top-notch resource for women and children trying to find safety for their lives; and, to be an effective community motivator and educator to end this destructive pattern in our community.

Significant numbers of battered women and children sought assistance from WISE during 1993. 19 battered women and children from Hanover came to WISE for help in 1993.

The WISE hotline (603-448-5525) provides trained counselors 24 hours a day for battered women and their families. WISE never tells a woman what to do - we believe she is the best expert on her own life - but we want to be sure that she knows her full range of options and receives the support she needs for her life choices.

WISE provides one-to-one counseling and a support group for battered women. We work with women (or men) obtaining restraining orders through the court system. Our advocates provide transportation to and from court, the hospital, safehomes, and other social service agencies when needed. Staff and advocates provide job counseling to battered women and assist employers who want to hire or retain employees who are experiencing violence at home. WISE advocates on behalf of battered women and children in the welfare, medical, and housing programs. We can hide a woman and her children in a secret safehome for a short period of time. We can also provide her with access to a nationwide shelter system.

**SEXUAL ASSAULT PROGRAM** - 34 Hanover survivors of sexual assault came to WISE for help in 1993. We provide 24-hour counseling, accompaniment to police and/or court proceedings, support groups, and information and referral to other community resources for both victims of rape and their families.

WISE works to prevent future sexual assaults with an active youth program. During 1993 we presented class discussions, youth support groups, and booths and teen fairs at 12 local area high schools and junior high schools.

## YOUTH-IN-ACTION

For the past ten years Youth-in-Action in Hanover has served the community by providing opportunities for high school age young people to become involved in serving the community. During this time the program has grown from 35 to 150 participants, has tripled in its volunteer adult advisory staff and has substantially increased its service to the Upper Valley community. Working during 1992-93 initiated and facilitated the expansion of Youth-in-Action programs into Lebanon and Hartford. We have a Youth-in-Action Network that maintains communication and cooperation between the independently-functioning local programs.

We now face an important turning point. For Youth-In-Action in Hanover to continue to serve the community and the young people involved, it must raise additional money for its operating expenses. While our volunteers will remain the heart and soul of the YIA program, we will (with Maureen Hall's retirement as a full-time volunteer coordinator in May of 1994) need to hire a director. It is very important that Youth-in-Action continue its high level of commitment to community service and to our young people.



Photo by Youth-in-Action

PERSONNEL LISTING

Employment Date

Administration

Winona Tyler, Deputy Town Clerk	1975
Jean G. Ulman, Administrative Assistant	1982
Deborah E. Franklin, Public Service Assistant	1982
Clifford R. Vermilya, Town Manager	1983
Madalyn Sprague, Accountant/Info. Specialist	1983
Betty Messer, Public Service Assistant	1983
Patricia Hill, Deputy Tax Collector	1986
Teresa M. Leavitt, Secretary II	1987
Phyllis Lemay, Accounting Clerk	1988
Michelle A. Cone, Public Service Assistant	1988
Donald Munro, Principal Assessor	1989
Gail Schaal, Senior Center Coordinator	1990
Michael Gilbar, Director of Finance	1993

Code Department

Peter C. Johnson, Code Administrator	1986
Karen Pierson, Planning/Zoning Coordinator	1989
Frank J. Barrett, Jr., Asst. Building Code Admin.	1990
Dian F. Taylor, Secretary II	1991

Howe Library

Mary Soderberg, Library Assistant II	1976
Peggy Hyde, (Acting Director) Assistant Library Director	1980
Mary C. Gould, Coordinator of Public Services	1981
Charlotte Bernini, Library Assistant I	1984
Ann S. Mercer, Library Assistant I	1985
Mary Hardy, Public Service Librarian	1987
Janice Grady, Office Manager	1988
Natalie Urmson, Head Shelver	1989
Joanne R. Blais, Children's Librarian	1992
Robert Sargent, Library Technical Assistant*	1992
Pamela Soren, Library Technical Service Assistant	1994

\* Resigned



Etna Library

Patricia M. Hardenberg, Librarian	*1988
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\* Part Time

Parks and Recreation

Henry R. Tenney, Recreation Director	1974
Christine Vitale, Assistant Recreation Director	1992

Police

Nicholas Giaccone, Jr., Detective Sergeant	1973
Gerald Macy, Detective Temporary	1978
Nancy Giaccone, Secretary II	1981
Christopher O'Connor, Sergeant	1985
Kurt F. Schimke, Chief**	1987
Lawrence G. Ranslow, Sergeant	1987
Walter J. Geisbusch, Sergeant*	1987
Patrick O'Neill, Patrolman	1988
Francis T. Moran, Sergeant	1988
John L. Kapusta, Patrolman	1988
Betsy B. Smith, Secretary II	1988
Darryl A. Zampieri, Patrolman	1989
Drew Keith, Patrolman	1989
Steven C. Read, Patrolman	1990
David J. Luther, Patrolman	1990
Michael S. Evans, Patrolman	1991
Richard A. Paulsen, Patrolman	1991
Stephen M. Laroche, Patrolman*	1993
Graham R. Baynes, Jr., Patrolman	1994

\* Resigned 1993

\*\* Deceased 1/94

Police - Dispatch

Kenneth Force, Emergency Services Coordinator	1977
Richard W. Bradley, Emergency Communications Dispatcher	1982
Elise Garrity, Emergency Communications Dispatcher*	1989
E. Douglas Hackett, Emergency Communications Dispatcher	1990
Lisa C. Camarra, Emergency Communications Dispatcher	1991

\* Resigned to part-time

Police - Parking

Henry J. Leavitt, Parking Enforcement Supervisor	1984
Mark Caruso, Parking Control Technician	1987
Gail T. Melendy, Parking Control Technician	1988
Chris McEwen, Parking Control Technician	1992



Public Works

Daniel E. Lahaye, Jr., Heavy Equip. Oper./Skilled Lab.	1960
Bernard S. Huckins, Sr., Working Foreman	1962
Richard Hauger, Director/Public Works	1970
Charles A. Bowdoin, Heavy Equip. Oper./Skilled Laborer	1970
Alan W. Fullington, Heavy Equip. Oper./Skilled Laborer	1972
Thomas M. Bircher, Working Foreman	1978
William Lancaster, Heavy Equip. Oper./Skilled Laborer	1980
Bruce H. King, Heavy Equip. Oper./Skilled Laborer*	1981
Bernard Hazlett, Heavy Equip. Oper./Skilled Laborer	1982
William E. Tourville, Equipment Foreman	1984
Rodney S. Forward, Heavy Equip. Oper./Skilled Laborer	1986
Herbert Evans, Heavy Equipment Operator/Skilled Lab.	**1986
Leo A. Hamill, Jr., Highway Superintendent	1988
Todd Bragg, Heavy Equip. Oper./Skilled Laborer	**1988
Theresa Tyler, Secretary II	1990
Francis E. Austin, Mechanic	1992
Roy Sanborn, Heavy Equipment Operator/Skilled Laborer	1993

\* Resigned 1993

\*\* Permanent Date (Not Hire Date)

Public Works - Buildings & Grounds

Allen M. Wheeler, Grounds Foreman	1971
William Follensbee, Grounds Keeper/Laborer	**1985
Richard DeCamp, Maintenance Technician	**1989
Robert Corrette, Grounds Keeper/Laborer	**1989
William Desch, Grounds Superintendent	**1990

\*\* Permanent Date (Not Hire Date)

Public Works - Sewer Line Maintenance

Michael Chase, Sewer Line Main. & Const. Foreman	1983
Leonard L. Bolduc, Equipment Operator	1986
Raymond Swift, Equipment Operator	1987

Public Works - Wastewater Treatment Plant

Don E. Elder, Chief Plant Operator	1969
Caryl W. Miller, Operator I	1978
Richard Kingston, Assistant Plant Operator/Lab Technician	1979
William Mathieu, Treatment Plant Operator II	1988
Steven F. Lornitzo, Operator I	1992

## Fire

Roger Bradley, Chief	1969
Michel J. Whitcomb, Captain	1969
Robert K. Burns, Cert. Fire/Amb. Attendant	1971
Roger H. Barnes, Cert. Fire/Amb. Attendant	1971
Jon T. Whitcomb, Captain	1974
Jeryl L. Frankenfield, Cert. Fire/Amb. Attendant	1974
Richard C. Hatch, Cert. Fire/Amb. Attendant	1974
Michael A. Clark, Captain	1975
Michael Doolan, Captain	1975
Timothy A. Bent, Cert. Fire/Amb. Attendant	1975
David Goodrich, Cert. Fire/Amb. Attendant	1978
Christopher Broderick, Cert. Fire/Amb. Attendant	1986
David Hautaniemi, Cert. Fire/Amb. Attendant	1987
Michael C. Hinsley, Cert. Fire/Amb. Attendant	1987
Jason G. Toshack, Cert. Fire/Amb. Attendant*	1991
James W. Belanger, Cert. Fire/Amb. Attendant	1991
Michael Hanchett, Cert. Fire/Amb. Attendant	1992
Judith Stevens, Secretary II	1994

\* Resigned 1993

TOWN OF HANOVER

ANNUAL TOWN MEETING

March 9, 1993

7:00 p.m.

Spaulding Auditorium, Dartmouth College

Selectmen present at the meeting: Chairman Marilyn W. Black, Katherine S. Connolly, George M. Gamble, Dorothy Behlen Heinrichs, and Jack Nelson.

Moderator Harry H. Bird convened the meeting at 7:00 p.m. on Tuesday, March 9, 1993, at Spaulding Auditorium in Hopkins Center, Lebanon Street, Hanover, for the purpose of considering Warrant Articles Nine through Twenty-Three.

Moderator Bird explained that the polls were opened at eight o'clock in the morning and that under the Warrant as posted, the voting for both the Hanover School District and the Town of Hanover is to continue from 8:00 a.m. until 7:00 p.m. on Articles One through Eight. He added that in the interest of convenience he would be willing to accept a motion to keep the polls open until 8:30 p.m. or until the meeting closes, whichever is earlier. Because that involves the Hanover School District, Moderator of the Hanover School District, Mr. Cary Clark, made such a motion.

Cary Clark MOVED and it was duly SECONDED that the balloting for the Town of Hanover and the Hanover School District be extended this evening until 8:30 p.m.

There was no discussion and the MOTION to extend the balloting on Articles One through Eight until 8:30 p.m. or the close of this meeting, whichever comes first, was ADOPTED by voice vote.

The meeting proceeded with the business contained in Articles Nine through Twenty-three.

ARTICLE NINE: Selectman Willy Black MOVED and it was duly SECONDED, "that the following persons are hereby nominated for the following offices:

One member of the Advisory Board of Assessors for a term of three (3) years:

Robert McLaughry

Three Fence Viewers each for a term of one (1) year:

Frederick E. Crory, Edward C. Lathem, Edward Lobacz

Two Surveyors of Wood and Timber, each for a term of one (1) year:

Willem Lange, John Richardson"

With no other nominations from the floor, the nominations as listed above were APPROVED unanimously by voice vote.

ARTICLE TEN: Selectman Willy Black MOVED, and it was duly SECONDED, "that the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the Town Report be accepted."

There was no discussion from the floor. The reports noted above were ACCEPTED unanimously by voice vote.

Moderator Bird explained that at this point it is customary to introduce special resolutions.

Selectman Black read the following resolution:

"Since 1949 the name Mary Churchill has been synonymous with Howe Library. Mary arrived at Howe fresh out of college and until she retired this year she headed up the technical services of our library. Over the years she witnessed many changes, from being a jack-of-all-trades to moving with the trend for specialization among library staffs. She had gone from typing cards with a manual typewriter to a more modern electric memory typewriter, to a computer system. Throughout the changes she has remained the world's fastest and most accurate alphabetizer. Mary had a sensible solution to problems, was a clear thinker, was a great listener, was always dependable, was a genius at keeping track of details, was patient beyond all reasonable expectations, was cheerful and positive, and did her job efficiently and well. For all the years she gave to Howe Library Mary contributed one hundred and fifty percent. She ran a thumbs up operation and was loved by colleagues and patrons as well. Mary, take the time now to enjoy uninterrupted hours of reading with a few bits of chocolate to nibble on the side. Your laugh and your efforts will be missed by all. Thank you for your lifetime of service to Hanover."

Selectman Black read the following tribute:

"A love of literature, a love of children, a sense of adventure, a ready smile, a warm heart, and the knowledge that books can be the magic element in a child's growth and development are some of the ingredients that Pegge Strickler brought to the position of children's librarian in the fall of 1971. Pegge began her famous story hours in the front parlor of the former Wheelock House. And when the time came for Howe Library to move to its present building, the present children's room showed a real stamp of Pegge's awareness of little people's library needs. Pegge developed a collection that kept up with societal changes and moved with the times to include non-print materials for children. Probably more book marks have been designed in Hanover than in any other town in New Hampshire. But



each year the young designers eagerly created another batch to be judged in the famous annual book mark contest. But whether Pegge was exhibiting student art work, leading a story telling session, or answering questions at the circulation desk, she did so with good humor and a sparkle in her eye. She had the ability to connect the right story with the right child and to know that it was the children who were her patrons. Speaking for the generations of children who, from her tender nurturing, have grown up loving the written word, we say thank you. May your globe trotting accelerate, may your culinary skills expand to more ethnic regions, and may your garden flourish as you begin a well deserved retirement."

Kate Connolly read the following tribute to Joyce Bonnett:

"It was a little over thirty years ago that Joyce Bonnett began work as a part-time accounting employee for the Town of Hanover. Her record of loyal, dedicated service ran unbroken until January 29, 1993. Joyce has in her own quiet, unflappable manner done her job in a competent, professional way, which gained the admiration of all those with whom she dealt. She was always available to help anyone with budgets, monthly reports, or any type of insurance problems. Joyce lived through the Village Precinct system, its merger with the Town in 1963, the adoption of the manager system in 1967 and four subsequent managers, each with his own budget and accounting system idiosyncracies, which surely tested her calm and pleasant demeanor. Each year the professional auditors who reviewed the accounting records commented on the accuracy and thoroughness of the records and, in fact, did not raise their fee over the past ten years because of the professional way in which the accounting work was performed. Thanks, Joyce, for your loyal service over these thirty years; we rejoice with you as you embark on your well earned retirement and extend every best wish for a happy and prosperous retirement."

Selectman Gamble read the following tribute to Ann Trementozzi:

"In July 1987 Ann Trementozzi became a director of Howe Library coming from Louisville, Colorado, to take this position after the retirement of Patty Eckles. Ann resigned effective January 1, 1993, because of her need to direct all of her energies to pressing family concerns. During her tenure at Howe Ann was responsible for leading Howe Library into the age of computerization with all its trials and tribulations. Ann's accomplishments also include having maintained extremely tight budget control over Howe's expenditures during the past five years when the Town has been under severe financial constraints. Ann, we in Hanover wish you the very best in the future. We are confident that when the current concerns are past you will be able to successfully return to your chosen profession."

Terry Hall made the following award:

"It gives me great pleasure to award this year's Parks and

Recreation Volunteer Award to Vicki Winters. Vicki has always known that life is not a dress rehearsal. Her approach to people and their problems is head on. She has been volunteering her time, expertise, her gentle manner, intellect, her know with all and imagination to the Upper Valley, Dartmouth College, and the Town of Hanover since 1970. She began her career in social services in the Upper Valley as a social worker for the Vermont Department of Welfare. In 1973 she moved on to become a social worker resource person for the Windsor County 4C (Community Coordinated Child Care). Between 1974 and 1976 Vicki was an outreach worker for the day care center in Norwich, Vermont, where she provided social supportive services to families of children with special needs and served as the liaison between parents and teachers. In 1976 Vicki was hired as Dartmouth College's first resource coordinator. It was during this time that I met Vicki. In her capacity as a resource coordinator she developed and provided child care information and referral services to College employees and in addition served as a liaison between Dartmouth and area child care pre-school programs. Vicki also initiated and coordinated the regional child care planning committee and the Dartmouth Day Care advisory council to assess area child care needs and to promote the development of accessible, affordable, quality child care. Vicki held this position through 1981 when she took the job of respite care coordinator for an Upper Valley support group for parents of children with special needs. Vicki designed and implemented a new program to provide free or low cost respite care to families with children with developmental disabilities or other special needs. She organized on-going training programs for respite care providers, matched families and children with appropriate care givers and provided follow-up supportive services to families and care givers. In 1985 Vicki took on the position of coordinator of volunteers for the Hanover Dresden School District. In this capacity Vicki recruited, trained and matched volunteers with the needs of teachers and students in three schools. During this same period she was a social worker for the Vermont Social and Rehabilitation Services. It was in late 1989 that Vicki was hired as the first official Senior Center Coordinator for the Town of Hanover. Within six short months of her hiring Vicki made significant improvements in the Seniors' programming and had received positive notice in her activities throughout the community. When Vicki left the position a year later to do volunteer work she had created a new role at the Senior Center. She legitimized the position and was accepted and welcomed by the regular participants in the Senior Programs. Believe me, it was no small accomplishment. Vicki had little or no supervision from the Parks and Recreation Department and yet moved ahead governed strictly by her heart and her instinct. I am humbled by the achievements of Vicki Winters and I am proud to have the honor and the opportunity to say thank you to her and extend the Town of Hanover's sincere appreciation to her by honoring her with this year's Parks and Recreation Volunteer Service award."

Lois Roland received the award and made the following remarks:



"Thank you for Vicki Winters. She would appreciate this greatly and she is really sorry not to be here tonight. She is in the hospital."

Selectman Willy Black made the following remarks:

"I have in my hand this year's calendar and I just wanted to give credit to Jay Barrett who is the Assistant Code Administrator, who prepared the historical documents. I think he did a great job and deserves a great round of applause.

I would just like to say that our job as Selectmen has been made terribly easy in the past year by our dedicated Town Employees. We really have fine people working for the Town of Hanover. Every one of them does their job, does it efficiently, does it well, does the extra things that are asked of them without fuss and feather. And particularly our job as Selectmen has been made easier because of the professionalism and skill of our manager, Cliff Vermilya. Thanks a lot, Cliff."

Moderator Bird reminded the meeting that the Hanover School meeting will be on Wednesday at 7:30 p.m. at the Ray School. The Dresden School Meeting will be on Thursday night. Voting will be all day on Friday.

ARTICLE ELEVEN: Selectman Jack Nelson MOVED and it was duly SECONDED, "That the Town approve the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on December 7, 1992, between the Board of Selectmen and the Professional Fire Fighters of Hanover, Local 3288 I.A.F.F. covering one fiscal year 1993-94, which involves an increase in cost items over the 1992-93 fiscal year of \$28,720 representing a 2% wage increase and restoration of an on-call allowance for fire fighters. (The purpose of this Article is to obligate the Town for the costs specified for one fiscal year. If such increases are modified, then either the Town or the union may reopen negotiations.)"

Selectman Nelson explained Article Eleven: "The Selectmen unanimously support this article. Approval will give the fire fighters a 2% increase this year. The 2% increase is the same as the increase in the budget for all Town employees."

There was no discussion from the floor. Article Eleven was ADOPTED unanimously by voice vote.

ARTICLE TWELVE: Selectman Dorothy Behlen Heinrichs MOVED and it was duly SECONDED, "that the Town vote to adopt the provisions of RSA 72:1-c which authorizes any town or city to elect not to assess, levy and collect a resident tax."

Moderator Bird read the motion again. He explained that all those in favor of not collecting the tax will please say aye.

ARTICLE TWELVE was adopted by voice vote.

ARTICLE THIRTEEN: Selectman Willy Black MOVED and it was duly SECONDED, "that the Town vote to appropriate the sum of eight million six hundred fifty nine thousand five hundred thirty four dollars to pay the expenses of the Town during the 1993-94 fiscal year for the purposes set forth in the Town Budget, and, in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or other governmental unit or private or public source, which may become available during the fiscal year in conformity with RSA 31:95-b."

Moderator Bird explained that RSA refers to the Revised Statutes Annotated of the State of New Hampshire.

Selectman Black explained that the budget starts on page 14 of the supplement of the Town Report. "This budget is up and the tax rate will increase with this budget 3.3 percent which in times of strict accounting is pretty good, we think. We worked very hard on this budget and went through it item by item. The tax levy is a 3.3% increase and the majority of increase comes from several things. One is the elimination of the resident tax which you just voted. That raises it by \$45,000. And then we switched \$95,000 of funds from the parking fund, which was a special parking district tax, to the general fund. Part of this switch includes \$34,000 for the Advance Transit subsidy. In the past five years the tax rate in Hanover from 1989-90 through 93-94 if this budget is passed, will have increased a total of 10.7% percent, which is roughly a little over 2% increase a year.

Foster Blough: "The Finance Committee did attend all of the budget hearings. We have gone through this budget phone call by phone call. We do support this budget one hundred percent."

Article Thirteen was ADOPTED by voice vote.

ARTICLE FOURTEEN: Selectman Gamble MOVED and it was duly SECONDED, "that the Town vote to apply any unexpended balance of the 1992-93 appropriation, if any, of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1993-94."

Selectman Gamble: "The Selectmen unanimously support this article regarding the sidewalk fund. In accordance with the provisions of Hanover's Town Charter, any surplus generated by a special service fund may be placed in a separate capital reserve for such service or it may be applied to reduce the appropriation for such service. The Selectmen recommend that if there are any surplus funds in this account, and we should know that around June 30, 1993, that they be appropriated to this account in order to reduce property taxes."

There was no further discussion.

Article Fourteen was ADOPTED by voice vote.



ARTICLE FIFTEEN: Selectman Gamble MOVED and it was duly SECONDED, "that the Town vote to apply any unexpended balance of the 1992-93 appropriation, if any, for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1993-94."

Selectman Gamble: "The Selectmen unanimously support this article regarding the fire fund. In accordance with the provisions of Hanover's Town Charter, any surplus generated by a special service fund may be placed in a separate capital reserve fund for such service or it may be applied to reduce the appropriation for such service. The Selectmen recommend that if there are any surplus funds in this account, and we should know again around June 30, 1993, that they be appropriated to this account in order to reduce property taxes."

There was no further discussion.

Article Fifteen was ADOPTED by voice vote.

ARTICLE SIXTEEN: Selectman Katherine Connolly MOVED and it was duly SECONDED, "that the Town vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Howe Library	\$15,000
Parks and Recreation	500
Code	500
Police	8,000
Public Works	120,000
Fire Fund	70,000
Sidewalk Fund	8,000
Sewer Fund	100,000
Ambulance Fund	2,000
Parking Fund	2,000

Selectman Connolly: "The Selectmen unanimously support the reservations of moneys and authorization of payment of them into these capital reserve funds to support capital expenditures in the future."

ARTICLE SIXTEEN was ADOPTED by voice vote.

ARTICLE SEVENTEEN: Selectman Connolly MOVED and in was duly SECONDED, "that the Town vote to authorize withdrawals from such Capital Reserve Funds in the following amounts as set forth in the Town Report:

Police	\$5,400
Public Works	\$100,000
Howe Library	\$90,000
Sewer Fund	\$45,000

and authorize the Selectmen as agents to expend such money for

the purposes of such funds."

Selectman Connolly explained that "the Police require some emergency lights - four sets to be exact - for the police cars as well as a video camera. The \$100,000 for Public Works will buy you two trucks, one dump truck, as well as a smaller truck, a trailer, a compactor, and a road-side mower. The Howe Library definitely needs a new roof. The sewer fund will purchase you a new pumping station, specifically number three down on Route 10 near Mink Brook."

ARTICLE SEVENTEEN was ADOPTED by voice vote.

ARTICLE EIGHTEEN: Selectman Black MOVED and it was duly SECONDED that the Town vote "to discontinue Town Highway No. 38 which extends from Trescott Road on the north to Greensboro Road on the south in its entirety. Written notice was given to all abutting property owners at least 14 days prior to March 9, 1993. (No owner shall without his written consent be deprived of access over such highway at his own risk, pursuant to RSA 231:43.)"

Selectman Black explained that "in the Town Meeting in 1979 Article twenty-one read as follows:

'to see if the Town would vote to discontinue the following highways as provided by RSA Chapter 238: highways 12, 27, 30, 35, 38.'

The description of highway 38 was as follows:

'from the Robert Adams place off Trescott Road to the Greensboro Road near great Hollow Road.'

The Town Report of the next year lists the action of that Article as such:

'Highways 12, 27, 30, 35 were all discontinued.'

Motion number one was made and seconded with regard to highway 38. That was the motion to discontinue. It was amended by Mr. Morgan and seconded explicitly to exclude the road from Robert Adams to Trescott Road if it was in fact any part of Highway 38. The amendment passed. Mr. Gardner amended the amended motion 'and further such discontinuance be limited to that part of Highway 38 located on the property of Putnam Blodgett.' Richard Nordgren moved to table the motion which was passed by a voice vote. That is what happened to Highway 38. In the ensuing thirteen years it has come up every time the Berrill Farms subdivision has come before the Planning Board. The problem is the exact location of Highway 38 and there is a lot of controversy over where this road actually is, was, should be or could be. When the Berrill Farms first phase was built, which are the condominiums off Greensboro Road, the Planning Board gave them Site Plan approval with the proviso that Highway 38 would go







**GREEN-UP DAY**

- \* **Saturday, May 7, 1994**  
9 a.m. - 12 noon  
Picnic lunch at 12 noon on Etna Green  
for participants

**ANNUAL TOWN MEETING**

- \* **Tuesday, May 10, 1994**  
Hanover High School Gymnasium  
Voting - 8:00 a.m. to 7:00 p.m.  
Business Meeting - 7:00 p.m.

**Helpful Telephone Numbers**

Ambulance, Fire, Police	EMERGENCY.....	911
Fire & Police (Non-Emergency).....		643-2222
Town Manager.....		643-0701
Administrative Offices.....		643-4123
Adm. Offices (after business hours).....		643-2222
Accounting Division.....		643-0705
Assessor.....		643-0703
Code Department.....		643-0708
Community Counselor.....		643-5317
Etna Library.....		643-3116
Highway Department.....		643-3327
Howe Library.....		643-4120
Planning & Zoning.....		643-0708
Recreation Department.....		643-5315
Senior Center.....		643-5531
Tax Collector.....		643-0704
Town Clerk.....		643-0712
Treatment Plant.....		643-2362