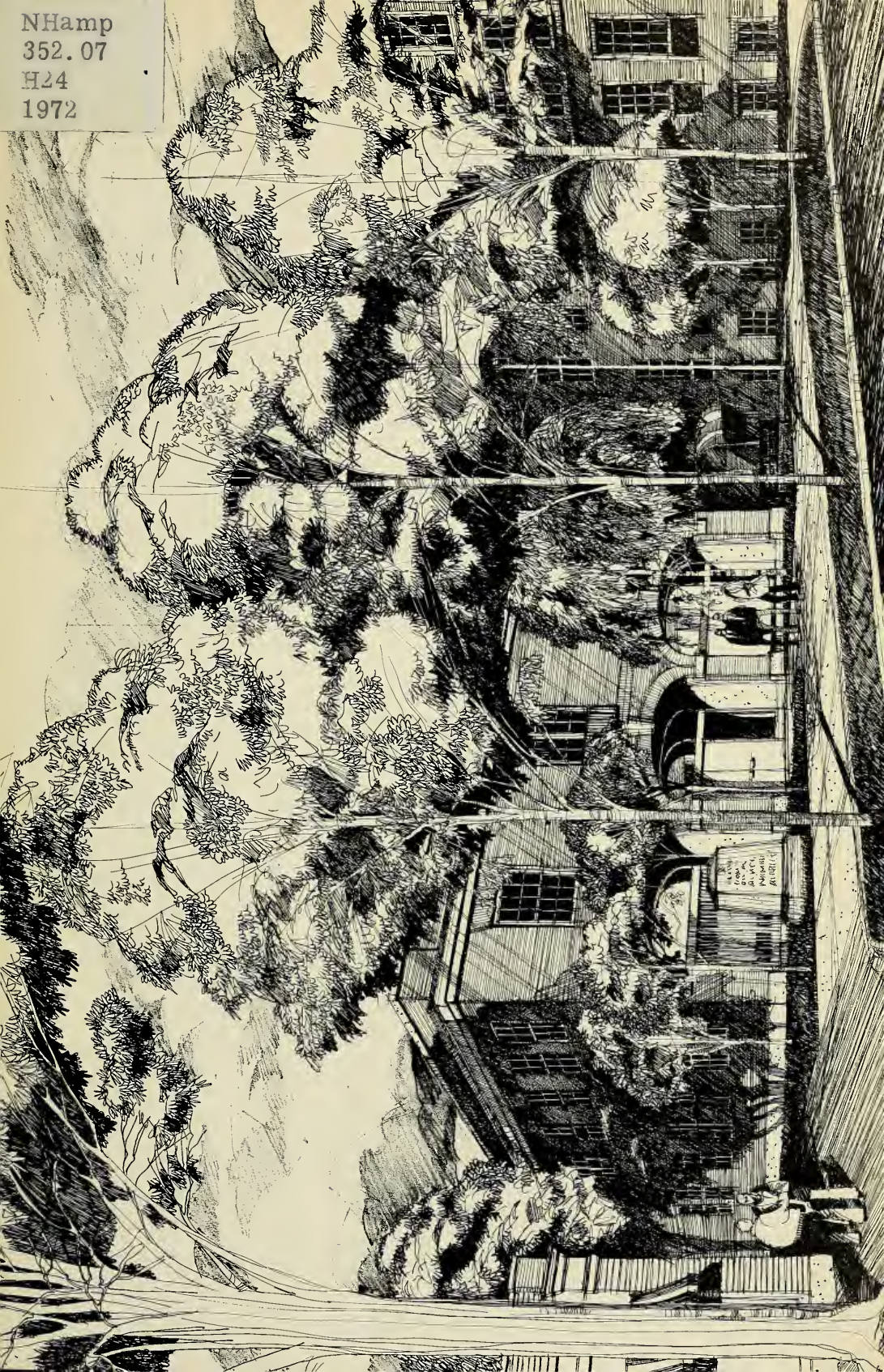



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*Annual Reports*  
*of the Town of*  
**HANOVER, N. H.**

for the Year Ending December 31, 1972

*COVER:*

Exterior of Municipal Building  
after remodeling to be undertaken  
in 1973 under building  
bond issue of 1972

SKETCH BY:

Paul M. Mirski,  
Fleck and Lewis, Architects



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1972

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THE PAST . . .  
1812

*At a legal meeting of the inhabitants of the Town of Hanover who are legal voters to vote in town affairs holden in said Hanover of friday the fourth day of September A D 1812—*

*Chose Capt. James Poole Moderator—*

*Voted to choose a committee to prepare a sett of resolutions to lay before this meeting—*

*Maj. William H. Woodward, Doct<sup>r</sup> Cyrus Perkins, Ben J. Gilbert Esq<sup>r</sup> Deacon Samuel Slade & Joseph Curtifs Esq. were appointed as the aforesaid committee—*

*Voted to adjourn this Meeting one hour to this place*

*Met agreebly to adjournment — and heard the following report of the above mentioned committee (viz)*

*To the inhabitants of the town of Hanover legally afsembled in town meeting—*

*Your Committee appointed for the purpose beg leave to submit the following resolutions for consideration*

*Resolved — That in the present alarming state of our publick affairs, when our dearest rights and the best interests of the nation are placed in the utmost jeopardy, it is our indispensable duty as citizens to exercise the right guaranted to us by the constitution,— “to afsemble in an orderly and peaceable manner” freely to exprefs our opinions of publick men and measures as also “to consult on the common good”*

*Resolved — That we do most cordially and unreservedly concur with our brethren and fellow citizens of the County of Rockingham, in the sentiments and opinions exprefsed in the Memorial to the President of the United States, adopted by them, at their Meeting at Brentwood, on the 5<sup>th</sup> day of August 1812: And that we will, in concert with them, exert all the powers vested in us by the constitution to remove from the councils of the Nation the authors of our distrefses by elevating to their stations men of intelligent patriotism, advocates of “peace and honest friendship with all Nations, entangling alliances with none.” —*

*Resolved. — That we view the private Meetings of Members of Congress, at the seat of the general government, commonly called Congressional Caucuse, convened exprefsly for the purpose of imposing on the nation candidates for President & Vice President, as highly pernicious, and even fatal in their tendency; as calculated, in an eminent degree, to undermine what, in a free Country, is the palladium of its citizens — The freedom of Elections. —*

*Resolved. — That (we) view as a cause of most serious alarm the frequent attempts of the friends of administration, by threats and lawlefs violence to overawe constitutional opposition; and thereby to impair or totally destroy what no freeman can honourably survive — The Liberty of Speech & of the Prefs. —*

Resolved. — *As the sense of this meeting, that the principle attempted to be established, by which the Militia are detached from their superior Officers and placed under the command of those of the General Government, is a principle, which under existing circumstances, is not only unconstitutional, but dangerous in a high degree, and in its tendency subversive of State Sovereignty, — and — that Governors Strong and Griswold, for their dignified and Constitutional vindication of the rights of their respective States, merit our unequivocal approbation.*

*Hanover Sep<sup>r</sup> 4<sup>th</sup> 1812 by order of the Com<sup>ee</sup>  
Wm H Woodward —*

*Voted to accept of the above report by a large majority —*

TOWN OFFICERS

BOARD OF SELECTMEN\*

Edward S. Brown  
Donald deJ. Cutter+  
Donald W. Hawthorne  
John Milne  
David C. Nutt, Chairman+

MODERATOR

Stuart W. Russell

TOWN CLERK

Ruth L. Stephenson

TAX COLLECTOR

Neal G. Berlin

TREASURER

LeRoy G. Porter

AUDITORS

Robert R. Costello  
Robert S. Putnam

HEALTH OFFICERS

Donald N. MacKay, M.D.  
Edward S. Brown

FENCE VIEWERS

Walter S. Coutermarsh  
G. Wesley LaBombard  
Edward C. Lathem

SUPERVISORS OF  
THE CHECK LIST

Crosbie E. MacMillen  
Karen K. Nice  
Patricia H. Radway

LIBRARY TRUSTEES

Alice B. Hayes+  
Jean H. Storrs  
Elsie M. Wendlandt

TRUSTEES OF TRUST FUNDS

John D. Bryant+  
D. Hugh MacNamee  
Robert W. MacMillen

ADVISORY ASSESSORS

Lewis J. Bressett  
Robert D. McLaughry  
Leonard E. Morrissey, Jr.+

PARK COMMISSIONER

Carolyn C. Tenney

SURVEYORS OF WOOD & LUMBER

Joseph C. Fogg  
Walker T. Weed

\* Also members Board of Health

+ Term expires 1973

TOWN MANAGER  
Neal G. Berlin

ADMINISTRATION  
Jane I. Gosselin

CEMETERIES  
Harold C. Wing

FIRE AND INSPECTION SERVICES  
Raymond L. Wood, Chief

POLICE  
Roland M. Lee, Chief

PUBLIC WORKS  
Richard Hauger, Supt.

SEWERS AND WASTE WATER TREATMENT  
Donald W. Chamberlain, Supt.

TREE WARDEN  
Frederick S. Page

VISITING NURSE  
Frances J. Connor, R.N.

YOUTH COUNSELORS  
Patricia A. Kurtz  
Rev. James H. Cavanaugh



APPOINTED BOARDS AND COMMISSIONS

CONSERVATION COMMISSION

Carolyn C. Tenney, Chairman  
Karen K. Nice  
Allen Koop  
Mary L. Nutt  
Robert Reynolds, Jr.  
Roger Soderberg

FINANCE COMMITTEE

Harry H. Bird, Chairman  
Marcia Colligan  
Donald W. Hawthorne  
Philip G. Krueger  
Brigitta E. Payne  
Robin Robinson  
Fred A. White

PLANNING BOARD

Carl F. Long, Chairman  
Marjorie L. Boley  
Edward S. Brown  
Edgar T. Mead, Jr.  
Richard W. Putnam  
John Sommer  
Robert C. Storrs

ZONING BOARD OF ADJUSTMENT

Kevin L. Carey, Chairman  
Haslett D. Fullington  
George C. Leavitt  
David H. McIntire  
Barbara A. Morin

**TOWN OF HANOVER  
WARRANT FOR ANNUAL TOWN MEETING  
1973  
THE STATE OF NEW HAMPSHIRE**

Grafton, ss

Town of Hanover

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs.

TAKE NOTICE and be WARNED that the annual meeting of the Town of Hanover, New Hampshire, will be held in Alumni Gymnasium on East Wheelock Street in Hanover, New Hampshire, on Tuesday, March 6, 1973, at 4:00 P.M. to act upon the following subjects:

[THE MEETING WILL BE FORMALLY CONVENED AT 4:00 P.M. AT WHICH TIME THE POLLS WILL OPEN FOR VOTING BY BALLOT FOR THE ELECTION OF TOWN OFFICERS UNDER ARTICLE ONE.

ALL OTHER ARTICLES WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 6:30 P.M. THE POLLS WILL CLOSE AT 8:00 P.M. OR ONE-QUARTER HOUR AFTER COMPLETION OF VOTING ON THE LAST ARTICLE IN THE WARRANT WHICHEVER IS LATER UNLESS THE TOWN VOTES TO KEEP THE POLLS OPEN TO A LATER HOUR.

ARTICLES TWO, THREE AND FOUR CONCERN THE ISSUANCE OF NOTES AND/OR BONDS. UNDER THE LAW, A BALLOT VOTE FOR A PERIOD OF NOT LESS THAN TWO HOURS IS REQUIRED AFTER DISCUSSION OF THESE ARTICLES IN OPEN MEETING. HOWEVER, LEGISLATION IS PENDING CONCERNING THE ISSUANCE OF NOTES AND/OR BONDS. IF THE LEGISLATION IS APPROVED BY THE DATE OF TOWN MEETING, VOTING PROCEDURES MAY CHANGE.

IT IS INTENDED THAT CONSIDERATION OF ARTICLE THREE (HOUSING FOR THE ELDERLY) BE POSTPONED TO AN ADJOURNED MEETING LATER IN THE YEAR AND THE TOWN MEETING ON MARCH 6 CONSIDER ARTICLES NINE AND TEN.]

ONE: TO VOTE BY BALLOT:

A. For the following Town Officers:

- Two Selectmen to serve for a term of three years.
- One Treasurer to serve for a term of one year.
- One Trustee of Town Trust Funds to serve for a term of three years.
- One Library Trustee to serve for a term of three years.
- And such other Town Officers as may be required by law.

B. To consider an amendment to the Town Charter to determine if the voters of Hanover are in favor of amending Hanover's Charter to provide for a Town Manager and to permit the Selectmen to borrow in anticipation of taxes.

[TO BE VOTED BY BALLOT FROM 4:00 P.M. UNTIL THE CLOSING OF THE POLLS.]

TWO: To see if the Town will vote to authorize the Selectmen to borrow such sums of money as are necessary to meet the Town's obligations until the taxes are collected and paid into the treasury as provided under the Municipal Finance Act.

THREE: To see what action the Town will take as to the appropriation of a sum of money to be donated to the Hanover Housing Authority for the planning, undertaking, construction and operation of a housing project for the elderly, and to borrow such sum by the issuance of bonds and/or notes as provided under the Municipal Finance Act.

FOUR: To see what action the Town will take as to the construction of a multiple story parking facility to be located on Town land south of the Nugget Theatre building, including consideration of an appropriation of money for such construction and the borrowing of such sum by the issuance of bonds and/or notes under the Municipal Finance Act, the authorization of the purchase of additional land relating to the parking facility and the sales of other property previously purchased under the authority of parking appropriations and application of the proceeds from such sales to the parking facility.

[IT IS INTENDED THAT ACTION UNDER THIS ARTICLE BE DEFERRED UNTIL AFTER CONSIDERATION OF ARTICLE ELEVEN.]

FIVE: To receive the reports of the Town from the Selectmen, Town Clerk, Treasurer, Auditors, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports.

SIX: To raise and appropriate such sum of money as the Town judges necessary to pay the expenses of the Town during the 1973 fiscal year for the purposes set forth in the Town budget.

SEVEN: To choose the following Town Officers to be elected by majority vote:

Two Auditors to serve for a term of one year.

One Member of the Advisory Assessors Board to serve for a term of three years.

Three Fence Viewers to serve for a term of one year.

Two Surveyors of Wood and Timber to serve for a term of one year.

Such other officers as the Town may judge necessary for managing its affairs.

EIGHT: To see if the Town will vote to discontinue that portion of the roads listed below which is within the boundaries of property owned by the Hanover Water Works Company (for the purpose of protecting the watershed area of a public water supply owned by the Hanover Water Works Company) which currently are closed subject to gates and bars or classified as Class VI roads as they have not been maintained and repaired by the Town in a condition suitable for travel for five successive years or more:

Name	Number from Goldthwaite Appendix to Lord's History of Hanover
Wolfeboro Road	2
Road from "near Hill's Mills" to Wolfeboro Road	16
Road from Jeremiah Trescott's to Benjamin Hatch's	24
"A bridle road" from Wolfeboro Road near Palmer Cutting's to the "Trescott Road, so-called."	51

NINE: To see what sum of money the Town will appropriate to donate to the Hanover Housing Authority for the purpose of planning a housing project for the elderly.

TEN: To see what action the Town will take concerning an agreement of cooperation with the Hanover Housing Authority as provided in RSA 203.

ELEVEN: To see if the Town will vote to authorize the sale of all or part of the land, included in an agreement dated December 20, 1957, between the Village Precinct of Hanover and the Hanover Improvement Society, located on the north side of West South Street and south of the Nugget Theatre building, presently used as a parking lot, at a value to be determined by professional appraisal, and upon such terms and conditions as the Selectmen deem to be in the long range best interests of the Town, and further, to authorize the Selectmen to execute and deliver on behalf of the Town, agreements, deeds and any other instrument that may be required, and to take any other action that may be necessary or convenient to carry this vote into effect.

TWELVE: To see what sum of money the Town will appropriate for the operation of the Howe Library for the fiscal year 1973.

THIRTEEN: To determine the sense of the Town concerning the adoption of a by-law by the Board of Selectmen to restrain dogs at all times within the boundaries of the Town, and further to see what sum of money the Town will appropriate for this purpose.

FOURTEEN: (BY PETITION) To see if the Town will vote to designate the roads listed below as scenic under the provisions of RSA 253:17 and 18, for the purposes of protecting and enhancing the scenic beauty of Hanover, and, further, that the Selectmen shall, regarding such roads designated as scenic, file the appropriate request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid funds under RSA 241:7, I:

Name	N.H. Dept. of Public Works & Highways Inventory Numbers
Goodfellow Road	76 between 9 and 50
King Road	68

FIFTEEN: (BY PETITION) To see if the Town will vote to designate the roads listed below as scenic under the provisions of RSA 253:17 and 18, for the purposes of protecting and enhancing the scenic beauty of Hanover, and, further, that the Selectmen shall, regarding such roads designated as scenic, file the appropriate request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid funds under RSA 241:7, I:

Name	N.H. Dept. of Public Works & Highways Inventory Number
Hilton Field Lane	251
Occom Ridge Road	251
Rope Ferry Road	211 north of 214
Clement Road	214 between 211 and 251

SIXTEEN: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and the seal of  
the Town of Hanover, this 16th day of  
February, 1973.

A true copy of Warrant, Attest:

Edward S. Brown  
Donald deJ. Cutter  
Donald W. Hawthorne  
John Milne  
David C. Nutt  
SELECTMEN

Edward S. Brown  
Donald deJ. Cutter  
Donald W. Hawthorne  
John Milne  
David C. Nutt  
SELECTMEN

## FORTY-FIRST ANNUAL REPORT OF THE HANOVER FINANCE COMMITTEE – 1973

The Committee, meeting with the Norwich Finance Committee, functioned as the Dresden Finance Committee. Budget guidelines were offered in the fall of 1972, endorsing the decision of the Hanover and Dresden School Boards to attempt to hold the line on budgets. We believe the school board directors have made a successful effort to keep that pledge. Wage and salary negotiations with the teachers were conducted in a spirited but reasonable manner. The Finance Committee was pleased to offer its unanimous endorsement of the Hanover and Dresden school budgets.

The Committee has been well represented on the Richmond School Renovation Committee. Although we are prepared to support their basic recommendations, we will be reluctant to do so until the relative obligations of Hanover and Norwich are worked out.

The Committee urges the careful study of the creation of a K-12 Dresden School District. Three school districts and three school boards for a total of 1800 students represent less than a model of efficiency.

The Hanover Selectmen continue to explore every avenue to increase revenues from sources other than property taxes and have done an outstanding job. The increased use of the user-fee concept, grant money and, in 1972, the advent of revenue-sharing have helped to stabilize our tax rate. It should be pointed out that the schools have no revenue producing powers other than the property tax. It is through the efforts of the Town Manager and Selectmen that school cost increases can be partially offset by other revenues. This is as it should be, and points to the need for close cooperation between town and schools in fiscal planning.

The Committee has closely followed the deliberations for the future of the Howe Library. We are unanimous in recommending increased financial support for this excellent institution. At the same time, we urge the Trustees and the Selectmen to create a long range plan for the eventual transfer of the Howe from private to public status.

Finally, we would repeat our concern with the status of county government and the level of its fiscal responsibility. Our local legislators must take a more active role in this multi-million dollar arm of government.

Respectfully submitted,  
Harry H. Bird, Chairman

## HOWE LIBRARY

In 1900, the Howe Library was given to the people of Hanover as a "free" library by Emily Howe Hitchcock. She also provided the library with an endowment with which to pay for books and services. As one of Hanover's two public libraries, it has served all the citizens of the town, young and old. For the first 48 years, through wise investment, additional gifts, and with rentals from the apartments above the library, the Trustees of the library had been able to provide the public with library services without any financial assistance from the Town. Since 1948, the Library has asked for small amounts from the people, to help balance its budget. For almost fifty years, however, the people of Hanover were fortunate to have free library service. Why are the Trustees, then, asking for substantially more assistance? The population growth of Hanover has been reflected in increasing demands for books and services. Both population and book circulation have tripled since 1920 (the year of the last expansion of the library). The income from the Trust funds and other sources has not been able to keep up with the resultant increase in operational expenses. If the library is to continue to meet the growing annual demands for book services, it must have substantially greater financial support from the town. If it is to deal with the problem of serious overcrowding, it must be able to plan ahead. Therefore, the Board of Trustees has requested that an article be placed on the warrant to see if the town will assume the responsibility for the Howe Library operating budget. It is the intention of the Board that the income saved will be set aside to accrue to a fund for the future expansion of the library.

Howe Library Board of Trustees

## REPORT OF TOWN ACTIVITIES SELECTMEN'S REPORT

Again the objective of your local town government has been to provide efficiently and economically the necessary public services and to guide activities and developments to best meet the future needs and desires of our citizens. In 1972 progress continued to these ends.

Again the heavy burden of the property tax in an institutional community has been a first concern and again the line has been held with the continued virtual stabilization of the town's tax rate since 1970. In the three-year period through 1972, there has been an overall reduction of \$55,826 in the property tax revenues raised for municipal services, as follows:

1970 - 729,070  
1971 - 732,047  
1972 - 673,244  
1973 - 687,234 (proposed)

Although there is a modest increase of \$13,990 in anticipated tax revenue in 1973, it is believed that this is justified and consistent with the goal of stabilizing tax revenues for municipal services. At the same time it must be noted that the costs and expenditures for public services have risen so that the property tax rate is only a part of the picture.

Indeed only about one-half of the public services provided by the Town are supported from the local property tax. The remainder comes from federal and state sources and from "user" charges. Contributing to the favorable picture projected for 1973 is the institution of the new Federal Revenue Sharing Act from which Hanover may expect to receive annually about \$66,000 for the support of municipal services. These funds must be used for only certain specified programs which are among the most costly expenditures. The net effect is to reduce the monies needed from local taxes.

But we also note that, while the demand and need for municipal services have continued to increase, the number of Town employees has remained relatively stable over the past several years. Thus each employee has had to increase his capacity, without lowering the high quality of service which the Town must provide. To this end employees of all departments are seeking additional training and education, while the Town is searching constantly for more efficient means to improve and increase the capacity of local government.

In 1972 the Town took the important decision to approve and fund the construction of a new fire station on the Lyme Road and the renovation to the present municipal building to house police and administrative services. 1973 will see this project to completion which will allow further improvement of the capacity of our Town government to serve our citizens.

In 1972, by State law, Hanover closed down its open burning dump, and an accord was reached with the City of Lebanon to share the use and costs of a sanitary landfill in West Lebanon. It is our intent to fund this substantial increase in cost for solid waste disposal by means of user charges.



In 1972, new fire prevention and revised building codes were prepared, which it is believed will bring about greater safety and a higher quality of living and working conditions in Hanover. The fire prevention code was formally adopted by the Selectmen in December, 1972, while the new building code was adopted in January, 1973. Higher building permit charges were approved to more fully support the building inspection costs by user fees.

Lastly in 1972, the issues of low cost housing for the elderly, the future of the Howe Library and the matter of land utilization in the central business district have been brought into focus. These issues are most in need of early resolution by the Town in 1973, and articles dealing with them will be prepared for inclusion in the warrant for Town Meeting on March 6. These issues raise directly the fundamental and continuing question, that of responding to the pressures and demands for increased and expanded municipal services, while at the same time responding to the pressing need of achieving some measure of stabilization of the property tax burden. The Selectmen believe that a balance should be sought insofar as possible to insure the vitality of our limited downtown business area and increase our taxable base, while at the same time meeting the aspirations of our citizens for a better community in which to live and work.

#### CEMETERIES

The gap between cemetery expenditures and revenues continued to widen in 1972. For this reason, all cemetery charges were increased. In addition, a much higher lot purchase price was established for non-residents desiring to purchase plots in Hanover's cemeteries. Previously non-residents could not purchase grave space.

#### CONSERVATION COMMISSION

The purchase of the Edgerton property of 15.7 acres adjacent to Mink Brook and the Connecticut River, which will be named the Halsey C. Edgerton Conservation Area, climaxed several years of acquisition of prime natural areas through the joint efforts of the Commission and the Hanover Conservation Council. With very generous contributions from the Council's Land Acquisition Fund, matching money from the Federal Land and Water Conservation Fund, and the use of the Commission's Capital Reserve Fund, approximately fifty acres of woodlands bordering Mink Brook and the Connecticut River have been preserved since the land acquisition program began in the mid-sixties.

Additional acreage in the "greenbelt" has been given to the Town, and still more has been purchased by the Town for multiple purposes, including recreation and preservation of scenery. It is interesting to note that the total cost of these lands has far exceeded the optimistic predictions in the 1958 Capital Improvement Program Report which stated that the 500-600 acres required to complete the recommended "greenbelt" would cost the community a "roughly estimated" \$40,000 over a twenty-year period!

It seems appropriate and timely, in view of the heavy increase in the year-round recreational and other educational demands of the community, to comment briefly on each of the three major areas near Mink Brook.

A. *The Angelo Tanzi Natural Area* is reached via a right-of-way between 87 and 89 Lebanon Street. There are two loop trails connected by a third trail and by the right-of-way. This lovely area is perfect for hiking, snowshoeing, fishing, ski-touring, picnicking, and nature study.

B. *The South Esker* can be reached, on foot only, from the west end of Spencer Road or via a trail which starts at the southwest edge of the sharp right turn in the road leading to the waste water treatment plant. Trail laying has not been completed in this area, but hiking, snowshoeing, and limited ski-touring are possible through the woods bordering the river.

C. *The Halsey C. Edgerton Memorial Conservation Area* is transversed by a right-of-way starting just north of the Granite State Electric sub-station on the West Lebanon Road and paralleling Mink Brook to the river. It can also be reached by boat. View of the brook and the river are beautiful, and the long, level trail lends itself to easy hiking, biking, and ski-touring. Fires, firearms, and unauthorized motor vehicles are prohibited in all areas.

In addition to its land acquisition program, the Commission has concerned itself with several other environmental projects, including scenic road studies and proposals, a study of the use of easements to preserve open space, soil erosion and sedimentation problems resulting from a rapidly accelerating rate of development in the Girl Brook and Mink Brook watersheds and a summer natural areas maintenance project co-sponsored with the Conservation Council.

#### FIRE DEPARTMENT

There were 388 responses by the ambulance and 363 emergency fire calls for a total of 751, up 106 calls over 1971. In 1969 the fire department averaged 37.5 runs per month and in 1972 there were 62.5, an increase of 25 calls per month in just four years.

The fire loss this year dropped to about \$11,000, a decrease of approximately \$7,000 from 1971, for a per capita loss of \$1.25. The national loss climbed to \$9.25 per capita.

A total of 229 building permits were issued in 1972, over half of these being for alterations. Inspections totaled 824 during the year, with 191 violations, all of which either have been or are being corrected. Most violations were in the areas of electrical and plumbing work and of means of egress.

The fire prevention program continued with classes for outside agencies being held often during the year. The adoption of the American Insurance Association's Fire Prevention Code will increase the department's service to the community.

#### HEALTH OFFICER

In 1972 there were no unusual outbreaks of contagious diseases in Hanover. There was the usual number of animal bites, mainly dog bites, reported to the Health Officer.

Although rabies was not discovered in any biting animal, the Health Officer would like to remind the residents of Hanover that rabies does exist in wild animals in New Hampshire. For that reason it is imperative that all dogs be vaccinated against rabies as required, every three years, in order to prevent them from contracting rabies from a wild animal.

#### HIGHWAY DEPARTMENT

Reconstruction was accomplished in 1972 on Maynard Street, East Wheelock and Trescott Road. The Three-Mile Road "earth slide" was reconstructed and the road has been reopened. Haskins Road was resurfaced and the River Road and Trescott Road were sealcoated.

Other projects included completion of the parking lot under the air-rights building on W. Wheelock, extension of the high school baseball field, installation of curb and gutter on Lebanon Street, the placement of new concrete curb on Main Street from East South Street to Lebanon Street, miscellaneous sidewalk repairs and the replacement of two major bridges on Ruddsboro Road.

#### TOWN LIBRARY

The library in Etna continues to effectively serve children and adults of the community as well as a number of summer residents. The library is now open 8 hours a week to satisfy State Library Association requirements. The popular summer reading program ended with a refreshment and film party for the children.

The library has a large variety of magazines available for loan. The bookmobile, rotating books every three months, provides an excellent selection of good reading material.

#### PARKING

In 1972 metered parking was extended to include areas east of Baker Library on N. College Street and on E. Wheelock Street adjacent to Alumni Gymnasium. Also, the metered rate in off-street parking areas was increased to be equivalent to the rate for on-street metered parking. Increases in the monthly rate for rental parking will increase in 1973. These changes will enable the parking system to remain self supporting.

It is increasingly evident that the Town must meet parking needs in a manner which will not consume very valuable land in the business district or create an asphalt jungle. It is expected that in 1973 a definite proposal will be developed for providing parking in a multiple story parking structure in a location convenient to the business district.

#### PLANNING BOARD

The Planning Board is authorized, by the State of New Hampshire, to develop and maintain a master plan for the development of the Town, to act as an advisory board to public officials in matters relating to the planning and development of the community, to serve as an advisory board to the Zoning Board of

Adjustment in matters concerning interpretation of the Town zoning ordinance, to recommend modifications to the Town zoning Ordinance (to be approved by Town vote) to act in behalf of the Town on the approval, or disapproval, of subdivisions.

The efforts of the Hanover Planning Board were devoted primarily, during the past year, to those matters most reasonably defined as routine. We considered and acted upon several proposed subdivisions and were party to numerous procedures before the Zoning Board of Adjustment.

The proposed zoning ordinance modifications were reviewed with the members of the Zoning Board of Adjustment and sent to the Town Attorney for review. It is anticipated that copies of the proposed ordinance should be available within the next few months.

#### POLICE DEPARTMENT

Department patrols traveled 96,749 miles in 1972, an increase of 10.5% over 1971. There were 17,525 tickets issued for parking violations. Other motor vehicle offenses increased primarily as a result of a large increase in speeding cases.

The number of criminal offenses increased at nearly the same rate in 1972 as the year before. There were 257 criminal cases in 1972 compared with 162 in 1971.

During 1972, officers found doors and windows of business establishments unlocked on 81 occasions, provided 129 escorts, received 219 dog complaints, assisted 187 stray or injured animals, located 30 missing persons, relayed blood on 53 occasions, checked 282 vacant residences, and towed 146 vehicles.

The addition of new radio equipment and the move into newly renovated quarters in 1973 should increase the department's efficiency and service.

#### SEWERS AND WASTE WATER TREATMENT

Construction included extension of a line on the west side of Lyme Road to service the new Fire Station and completion of replacement of a line along Valley Road and Austin Avenue.

Efforts to increase the efficiency of the sewer maintenance program continued in 1972. Treatment plant activities included the organization of a laboratory area to meet state testing requirements. Employees are participating in state and federally sponsored training.

#### VISITING NURSE SERVICE

The Visiting Nurse Service provided 2058 patient visits in 1972 compared with 2164 in 1971. Physical therapy, child health, nursing care, and health guidance were among the services provided. The staff held three free immunization clinics during the year at the Bernice Ray School.

## YOUTH COUNSELOR

The Youth Counselor is available 24 hours a day at 646-2631. Her job is two-fold: As a State Probation Officer associated with the Hanover District Court, and available to parents and adolescents for individual or family counseling. In 1972 the counselor serviced 66 clients of whom 28 were on probation. The counselor utilizes state, town, and hospital services whenever required.

## BUDGET DISCUSSIONS 1972 AND 1973 1972 REVENUE

Revenues for 1972 were less than the budget projections by \$13,625.12. Property tax collections were \$10,619.40 below the budget estimate. Collections for taxes of prior years amounted to \$96,532.91 compared with \$65,892.93 in 1971.

Motor vehicle permit revenue was substantially higher than anticipated probably because of a general upturn in the economy and increased auto sales. The building permit fee schedule was not increased in 1972, as had been anticipated. Therefore building permit revenue was below the budget estimate.

The reduced interest earned on tax anticipation borrowing proceeds resulted in a decline in interest or temporary investments. An increase in the dividend by the Board of Directors of the Hanover Water Company produced additional income from that source.

The revenue from town road aid was below the budget estimate because the State Highway Department directly reimbursed suppliers for Hanover town road aid expenditures. While revenue from the interest and dividends tax was below the estimate, rooms and meals tax revenue exceeded the budget estimate. The Commission on Crime provided project funding which had not been fully anticipated at the time of the preparation of the 1972 budget. As a housing program was not initiated in 1972, Federal funding was not received for the support of operating services.

The substantial increase in revenue from sewer rentals reflects income received from the City of Lebanon from sewer service extended to the Sachem Village area of West Lebanon. Henceforth, a portion of sewer rental revenue will be derived from this source. The cutback in Medicare benefits has affected nursing service revenue. A request to increase nursing service charges to a level consistent with the costs of the service has been denied by the Federal government. The decrease in revenues from town clerk's fees reflects the change in the status of the town clerk. A contribution from Mary Hitchcock Memorial Hospital to the reconstruction of Maynard Street substantially increased highway service revenue. The revenue from solid waste disposal fees was substantially below the estimate because the service was initiated later in the year than had been anticipated.

As the expenditures for sidewalks were less than budgeted, it was not necessary to utilize the \$5,000 transfer from the sidewalk reserve.

## 1972 EXPENDITURES

In 1972, \$1,436,401. was budgeted for expenditures. Actual expenditures amounted to \$1,356,466.10.

An explanation of differences between budgeted amounts and actual expenditures follows:

Department or Division	Amount under or (Over) 1972 Budget	Explanation
GENERAL GOVERNMENT		
General Administration	(\$ 362.42)	Administrative structure of town clerk's office changed after budget adoption.
Tax Administration	( 2,708.22)	Tax sale expenditures greater than expected.
District Court	( 401.84)	Social Security deducted.
Elections	( 3,387.23)	Checklist computerized and new polling booths purchased.
FIRE DEPARTMENT		
Fire Fighting	3,878.07	Operating expenses and capital outlay less than expected.
Fire Stations	( 1,275.50)	Utilities and heat charges increased.
Hydrant Rental	55.50	
Civil Defense	97.81	
POLICE DEPARTMENT		
	5,316.53	Several operating expense categories below estimate and radio project in capital outlay not completed.
PUBLIC WORKS		
Highways	547.93	Personal services higher than budgeted because of snow removal operations and inclement weather during the summer construction season. Street maintenance below estimate.

Sewers and Waste Water Treatment	13,104.64	Personal services below estimate because of change in personnel. Sewer maintenance and associated reconstruction not as great as expected. Capital outlay postponed.
Cemeteries	7,839.16	Personal services less than budgeted because of change in personnel and greater services performed for other departments.
Public Buildings	3,090.26	Buildings and grounds work postponed because of pending building renovation.
Sidewalks	5,241.05	Less sidewalk maintenance and reconstruction undertaken than expected.
Solid Waste Disposal	16,732.75	Landfill contract with Lebanon initiated later than anticipated.
Street Lights	( 260.47)	
Trees	1,618.08	New tree costs less than expected.
Recreation	1,438.96	Occom Pond clearing requirements below estimates.
HUMAN SERVICES		
Health and Welfare	3,410.75	Personal services and operating expenses below estimates.
Housing Authority	8,900.00	Housing program not initiated in 1972.
LIBRARIES		
Etna	1,239.69	Personal services and operating expenses below estimates.
Howe	- 0 -	
BOARDS, COMMISSIONS AND SPECIAL PURPOSE AGENCIES		
	5,662.55	Fewer cases for the ZBA than expected and new zoning ordinance expenditures delayed.
DEBT AND INTEREST	8,707.26	Interest on tax anticipation borrowing less than expected.



## 1973 REVENUE

Projected revenue for 1973 is \$1,606,032, an increase of \$169,631 over the 1972 budget and \$183,256.12 over 1972 actual revenue. In 1972, the addition of new sources of revenue and greater reliance upon service charges, permitted the property tax revenue required to support Town services to be decreased from \$755,947 in the 1971 budget to \$673,244 in the 1972 budget, a decrease of \$82,703 or 11 per cent. Before 1972, the total decrease in property tax revenue for Town services in the last 20 years had been less than \$3,000.

In the 1973 budget the use of non-property tax revenue sources continues to be emphasized. The addition of Federal Revenue Sharing in 1973 will virtually stabilize the property tax rate. The amount of revenue to be raised from property tax in 1973 will increase only \$13,990.

Little change is expected in the amount of revenue to be derived from other local taxes. However, unless timber operations increase, the revenue from the yield tax will remain below the 1972 budget projections.

License and permit revenue will increase substantially in two categories. The prospects for an expanding economy indicate that motor vehicle permit revenue should continue to increase in 1973. With the decision by the Board of Selectmen that the building permit and inspection services should be self-financing, revenues from building permits will increase substantially. In previous years, the cost of those services was supported principally from general revenues. It is expected that the building permit fees will be adjusted periodically so that the revenue generally will meet the cost of the service.

In recent years, the revenue from use of property and money had generally exceeded the budget estimates. Much of the interest revenue is derived from the investment of sewer bond proceeds. As additional construction is undertaken, the amount of revenue derived becomes less certain. The income from trust funds decreased substantially in 1972.

Revenue from other governmental agencies increases substantially because of added grant assistance from the Commission on Crime and Delinquency and the advent of revenue sharing. The grants provide funding for the support of dispatching service and the replacement of radio equipment. The radio project initially was funded in 1972. However, because of delivery schedules the project will be completed in 1973.

Revenue sharing funding for 1972 and for the first nine months of 1973 is included in the 1973 budget. The monies may be used for priority expenditures which are defined as ordinary and necessary maintenance and operating expenses for public safety, environmental protection, public transportation, health, recreation, libraries, social services and financial administration and for ordinary and necessary capital expenditures authorized by law. Because the funds cannot be used as a contribution to obtain matching federal funds and also because the Board of Selectmen felt that the benefit derived from revenue sharing should be distributed equally to all areas of the town, the total has been allocated to the highway department for personal services and drainage and bridges where there are no federal grants and which is supported from general tax revenues, rather than a special taxing district.

With a promise of improved economic conditions, revenue from the interest and dividends and the rooms and meal taxes is expected to increase in 1973.

The revenue from service charges will decrease substantially in 1973 primarily because of a reduction in sewer rentals. Sewer rentals for Hanover residents will decline from \$123,580.38 in 1972 to \$77,907 in 1973. Substantial investment return on bond issue proceeds and the addition of sewer rental revenue from the Sachem Village area of West Lebanon combine to reduce sewer rents.

The revenue from solid waste disposal fees will increase substantially in 1973 because the regional landfill will operate for an entire year. The contract with the City of Lebanon was entered into in September of 1972. As additional experience is gained, it is expected that there will be changes in the landfill charges. The landfill charges have been established at a level which will cover the cost of the operation.

A transfer of \$5,000 from reserve funds is included as a revenue. This will reduce the amount of property tax to be raised in the sidewalk area.

Revenue from the sales and compensation for loss of property is derived from the sale of land on Route 120 and parking system revenue. The use of this revenue is discussed under the respective departments.

Prior year's revenue is reduced from 1972 primarily because of increased expenditures in the highway department late in 1972 necessitated by the repair of the Three Mile Road land-slide and the numerous snow and ice storms.

The unexpended balances of \$3,121.57 in the fire service area, \$12,392.79 in the sewer tax area and \$33,304.11 for sewer rentals are applied to the 1973 budget. Also included is \$6,999.40 in unrestricted cash and \$10,909.71 in accounts receivable. In 1972, the cash surplus was \$74,518.38 and accounts receivable was \$2,446.20. The total prior year's revenue for 1973 is \$66,978 compared with \$92,262.01 in 1972.

Expenditure levels cannot always be accurately projected because of construction, weather and other emergency requirements. However, the goal of all departments is to conserve financial resources and increase efficiency and effectiveness whenever possible.

## FINANCIAL PROGRAM — 1973 DISCUSSION ALL DEPARTMENTS

The 1973 expenditure budget is \$1,606,032, an increase of \$169,631. This total does not include capital reserve expenditures, the parking system and the Upper Valley Emergency Medical Care Service. The budgets for these items and functions appear elsewhere in the report.

A wage adjustment of approximately 5% is proposed for all Town employees. This adjustment is consistent with prevailing rates of pay for comparable work in other areas of public and private employment. There are no fringe benefit changes.

Personal service costs increase \$50,894 in 1973 and represent 30% of the total increase. Included in the increase are the wage adjustment, a full year's salary for employees added during 1972, social security and pension increases and additional employees proposed in the 1973 budget.

Operating expenses account for 38% of the budget increase of \$64,308. Major increases in operating expenses occur in those departments to which the cost of the dispatching service is distributed. The cost is included in the communications account of the various departments.

Capital outlay expenditures increase \$54,429 or 32% of the total increase. Most of the increase is in the police and highway departments and the debt and interest account.

### General Administration

An additional employee is included in general administration. Administrative responsibilities have increased tremendously in recent years, resulting primarily from added or increased programs and additional requirements of federal and state agencies. For example, the motor vehicle title law, the regional ambulance service now serving 11 communities, institution of the donated food program, the reporting and accounting requirements associated with the grants of the Commission on Crime and Delinquency and the Highway Safety Agency, reporting for the highway subsidy, two additional bond issues, two regional service contracts with the City of Lebanon for sewer and solid waste disposal services, and the institution of a purchase order system for better control of expenditures all have created additional responsibilities for the administrative staff.

A share of administrative expenses is assessed to the service areas and to self-supporting services, such as solid waste disposal, ambulance service and the parking system.

Dartmouth students continue to very effectively assist with various research projects and programs. The interns are selected and partially funded in 1973 by the Public Affairs Center of Dartmouth College.

The initiation of a comprehensive finance study is included which hopefully will bring about, over a period of several years, the replacement of the archaic accounting system with a modern financial reporting system which will provide current information in a much more efficient manner.

## District Court

The District Court budget provides for the salaries of the justices, the clerk and the youth counselor-probation officers. The salaries of the justices and clerk are determined in accordance with state law. As indicated in the court report, after the deduction of operating expenses and the payment of certain fine monies to the State, the balance is received by the Town.

## Elections

Elections have been budgeted as a separate item because of the change to a computerized checklist this past year and the belief that increasingly, as a result of growth and legal decisions, the responsibilities of the registration and the election process will become more significant.

## Fire

The number of personnel in the Fire Department will not change in 1973. The program of using call firemen for on-shift assistance, initiated in 1972, will continue and approximately 12 callmen, principally students, will begin residing in the new station.

The budget allocation for equipment reserve has decreased. Extensive repairs and modification of existing equipment will postpone the replacement dates. Also, changes in equipment design will permit the purchase of more versatile equipment in the future.

The expenditures for fire stations increase as a result of completion of the new building. The bond issue has increased the fire service area budget by \$22,940. Because the bond issue also includes funding for remodeling of the municipal building only a portion of the bond issue debt and interest payment has been allocated to the fire department.

## Police

The number of personnel in the Police department remains unchanged in 1973. However, the 1973 budget includes salaries for the entire year for the police aide and the additional patrolman which were added during 1972. Also, in 1973 the position of deputy chief was created and the position of one sergeant was abolished.

Operating expenses remain rather stable with the exception of communications. Capital outlay has been increased to reflect the cost of the replacement of radio equipment which is being funded principally by the Crime Commission. The Town will contribute approximately 25% of the total cost. This project was included in the 1972 budget but funding was approved too late in the fiscal year to provide for completion of the project.

## Dispatching Service

With the separation of the police and fire departments and the completion of the new fire station, all communications services will be assumed by the police department. The budget provides for the employment of 3 full-time dispatchers and a part-time person who will fill-in when required. One of the dispatchers will coordinate all Town communications services.

The cost of the dispatching service is apportioned to all of the departments. Those costs appear as an operating expense in the individual departments under the communications account.

## Highways

An additional mechanic is included in the highway budget. Adequate maintenance of equipment remains a high priority. As highway maintenance personnel assume increasing responsibility for construction and additional winter maintenance, less time is available for equipment maintenance. The addition of another mechanic will provide for improved preventive maintenance.

The bridge replacement program continues in 1973. It is less expensive for the town to replace the bridges with total town funding than to use State grant assistance. With the bridge replacement program continuing at the same level, it is expected that in less than five years all bridges will be reconstructed.

The construction program provides for the reconstruction of the Goodfellow Road and the northerly portion of the Two Mile Road with State aid and the completion of the construction of Valley Road and Austin Avenue. The area of West Wheelock Street extended from School Street to Main Street will be improved with the addition of curbing and the establishment of a standard width. The overlay program will include Summer Street, Juniper Lane and Ledge Road. Funding is also provided for the reconstruction of the dangerous intersection of Park and Lebanon Streets. While Town funding is provided for part of the project, it is possible that the entire project may be financed with State and Federal funds.

Capital outlay includes the construction of a facility at the town garage to store salt. This structure will replace the existing building in the parking lot adjacent to the N.H. League of Craftsmen. This change will permit the department to operate more efficiently on one site and make available land in the business district for other uses. The salt shed will be financed from parking revenue which represents the parking system's contribution to the general fund for the use of the land in the parking program.

## Sewer and Waste Water Treatment

The expenditure budget for the sewer and waste water treatment division has changed slightly. Capital outlay does provide for additional laboratory equipment required to meet State standards.

The major 1973 change appears in the sewer service area budget. The amount of property tax to be raised will decrease because of sewer charge revenue

accruing to the Town from the City of Lebanon for the sewer service being provided to the Sachem Village area of West Lebanon. In addition, sewer rents will decrease in 1973, approximately \$40,000 because of investment income.

The preliminary plans for the extension of sewer service to the Route 120-Greensboro Road area have been revised to eliminate the necessity for a large pumping station and removal of the sewer trunkline from the immediate vicinity of Mink Brook. It is expected that a contract will be negotiated within the next few months to provide for the preparation of detailed engineering and construction plans during 1973. Upon completion of the plans, the availability of Federal funding will determine the actual construction date.

## **Cemetery**

There is no significant change in the expenditure budget for cemetery maintenance in 1973. During 1972 cemetery charges were raised so that the ever increasing gap between revenues and expenditures would gradually decrease. In addition, one employee was transferred to the cemetery division upon closing of the Town dump. Therefore, it has been possible to reduce expenditures for seasonal employees.

## **Public Buildings**

The personal services and operating expenses for the Municipal Building and the Town garages have not changed substantially in 1973. The utility and heat accounts for the municipal building have increased because a portion of these expenses are no longer charged to the fire service area budget.

## **Sidewalks**

Capital outlay provides for completion of the reconstruction of the sidewalk on the west side of Main Street between Allen Street and West South Street. This will be accomplished in conjunction with the renovation of the municipal building. Funds also are included for increased maintenance of deteriorating sidewalks.

## **Streetlights**

The slightly increased expenditure extends lighting in new areas and provides for very limited re-lighting.

## **Trees**

This account provides for the removal and replacement of diseased trees. Included in 1973 is the landscaping of the front of the municipal building upon completion of the remodeling.

## Recreation

The funding of the winter maintenance of Occom Pond is continued, as authorized by Town Meeting in 1971.

## Health and Welfare

The personal services and hospitalization and medical service accounts increase in 1973. The administrative charge has been increased to realistically represent the cost of such service. Price stabilization and Medicare policy changes have made it necessary to establish realistic charges for Federal reimbursement purposes.

## Housing Authority

Funding is again provided for the housing authority. If Federal grant assistance should become available or if the Town meeting should appropriate funds to subsidize housing, this budgetary account will administratively support that endeavor.

## Libraries

The budget for the Town library increased slightly in 1973 to comply with the State requirements for longer service hours. The appropriation for the Howe Library will permit a full service schedule to be reinstated with the library again being open on Thursday mornings and Saturday afternoons. The library service hours were reduced in 1972.

In recent months, the Howe Library Board has discussed expansion or replacement of the existing building. One possibility is the assumption of the total operating budget of the Howe Library by the Town thereby permitting the initiation of a building program with Howe Library endowment funds.

## Boards, Commissions and Special Purpose Agencies

The Lebanon Regional Airport has requested an increased appropriation of \$17,500. In 1972, \$10,000 was allocated to the airport. Also, the Chamber of Commerce has requested an increase from \$600 to \$900 for the information booth. For both organizations the same amounts as in 1972 have been included in the 1973 budget.

## BUDGET SUMMARY

	Budget 1972	Actual 1972	Budget 1973
<b>REVENUES</b>			
Property Taxes	687,744.	677,124.60	\$703,034.
Other Local Taxes	20,050.	18,034.82	19,160.
Licenses and Permits	82,950.	89,351.92	111,350.
Fines and Forfeits	8,000.	8,696.87	9,500.
Use of Property and Money	49,390.	51,167.14	60,360.
Revenue from other			
Governmental Agencies	303,522.	298,393.61	446,538.
Service Charges for Services Rendered	187,170.	187,579.91	152,406.
Transfers from Other Funds	5,000.		5,000.
Sundry Revenues	92,575.	92,427.01	98,684.
<b>TOTAL CURRENT REVENUES</b>	<u>1,436,401.</u>	<u>1,422,775.88</u>	<u>1,606,032.</u>
<b>EXPENDITURES</b>			
General Government	94,506.	101,609.03	118,708.
Fire Department	272,790.	270,034.13	291,347.
Police Department	129,395.	124,078.47	168,281.
Public Works	714,373.	663,327.72	769,740.
Human Services	43,211.	30,900.25	51,022.
Libraries	20,507.	19,267.31	24,694.
Boards, Commissions and			
Special Agencies	25,528.	19,865.45	25,525.
Debt and Interest	136,091.	127,733.74	156,715.
<b>TOTAL CURRENT EXPENDITURES</b>	<u>1,436,401.</u>	<u>1,356,816.10</u>	<u>1,606,032.</u>



## REVENUES

Budget and Actual 1972  
Proposed Budget 1973

	Budget 1972	Actual 1972	Budget 1973
Property Taxes			
Current Year's Levy	673,244.	565,564.32	687,234.
Prior Year's Levy		96,532.91	
Interest on Delinquent Taxes	2,500.	3,025.75	3,300.
Tax Sales Redeemed	12,000.	12,001.62	12,500.
Total	<u>687,744</u>	<u>677,124.60</u>	<u>703,034.</u>
Other Local Taxes			
Resident Taxes	16,000.	15,365.15	16,500.
National Bank Stock Taxes	2,050.	2,067.40	2,060.
Yield Tax (Gross)	2,000.	602.27	600.
Total	<u>20,050.</u>	<u>18,034.82</u>	<u>19,160.</u>
Licenses and Permits			
Motor Vehicle Permits	73,000.	83,957.95	89,000.
Business Licenses	700.	541.00	600.
Bicycle Registrations	150.	143.51	150.
Dog Licenses	1,600.	1,580.91	1,600.
Building Permits	7,500.	3,128.55	20,000.
Total	<u>82,950.</u>	<u>89,351.92</u>	<u>111,350.</u>
Fines and Forfeits			
District Court	8,000.	8,696.87	9,500.
Use of Property and Money			
Temporary Investments — Interest	40,000.	42,792.54	50,000.
Trust Funds	5,000.	2,518.60	4,500.
Hanover Water Company — Dividends	4,390.	5,856.00	5,860.
Total	<u>49,390.</u>	<u>51,167.14</u>	<u>60,360.</u>
Revenue from other Governmental Agencies			
Highway Subsidy	44,000.	44,190.23	44,142.
Town Road Aid	12,000.	9,704.63	9,710.
Interest & Dividends Tax	147,000.	144,612.42	150,000.
Savings Bank Tax	10,500.	12,124.43	12,150.
Highway Safety Agency	2,500.	2,714.02	3,890.
Commission on Crime and Delinquency	5,500.	9,920.10	23,036.
Water Pollution Projects — State Aid	19,561.	19,561.00	19,158.
Rooms & Meals Tax	28,000.	30,262.78	33,382.
Business Profits Tax	25,561.	25,304.00	26,670.
Housing Subsidy	8,900.		8,900.
Revenue Sharing			115,500.
Total	<u>303,522.</u>	<u>298,393.61</u>	<u>446,538.</u>

Service Charges for Services Rendered			
Sewer – Hanover		123,580.38	77,907.
Sewer Rentals – Lebanon	121,580.	13,450.34	7,500.
Sewer Connections	1,600.	1,230.00	1,200.
Nursing Services	9,500.	6,580.20	6,500.
Cemetery – Lot Sales	4,000.	2,880.00	4,000.
Cemetery – Funerals	3,000.	1,390.50	2,000.
Hydrant Rentals	7,790.	7,916.74	8,394.
Town Clerk's Fees	9,300.	3,815.32	4,000.
Fire Services	500.	836.50	750.
Highway Services	10,000.	16,081.93	12,000.
Planning Board Fees	100.	53.00	100.
Zoning Board of Adjustment Fees	300.	400.00	400.
Solid Waste Disposal Fees	19,500.	9,365.00	27,655.
To tal	187,170.	187,579.91	152,406.
Transfers from other Funds			
Sidewalk – Reserve	5,000.		5,000.
Sundry Revenue			
Sales & Compensation			
for Loss of Property	200.		31,606.
Miscellaneous	100.	165.00	100.
Prior Years Revenue	92,275.	92,262.01	66,978.
Total	92,575.	92,427.01	98,684.
TOTAL CURRENT REVENUES	<u>1,436,401.</u>	<u>1,422,775.88</u>	<u>1,606,032.</u>

## EXPENDITURES

1972-1973

	Budget 1972	Actual 1972	Budget 1973
GENERAL GOVERNMENT			
General Administration			
Personal Services			
Salaries	75,628.	79,170.32	96,998.
Pension	2,073.	2,214.38	2,502.
Social Security	3,067.	3,467.20	5,674.
Less Personal Services Charged to other Departments	(49,499.)	(51,154.49)	(71,517.)
	<u>31,269.</u>	<u>33,697.41</u>	<u>33,657.</u>
Operating Expenses			
Travel	725.	923.67	950.
Communications	3,990.	3,193.58	5,000.
Insurance & Bonding	2,620.	2,626.20	2,735.
Printing & Publications	2,340.	2,554.38	3,040.
Training	300.	278.36	800.
Medical Insurance & Services	2,925.	2,433.16	3,265.
Dues & Subscriptions	575.	670.76	680.
Office Supplies	1,890.	1,534.05	1,890.
Office Equip. — Repairs & Maint.	615.	953.86	780.
Equipment Reserve	600.	600.00	600.
Fuels & Lubricants — Motorized Equip.	180.	139.99	180.
Repairs & Maint. — Motorized Equip.	450.	308.92	350.
Professional Fees	5,040.	4,517.45	12,006.
Town Clerk's Fees & Vital Statistics	700.		
Legal Expense	350.	299.42	250.
Bond & Debt Retirement Tax	190.	100.38	180.
Miscellaneous	300.	410.90	300.
Total — Operating Expenses	<u>23,790.</u>	<u>21,545.08</u>	<u>33,006.</u>
Capital Outlay — Total(Off. Equip.)	<u>500.</u>	<u>922.25</u>	<u>2,150.</u>
Total — General Administration	<u>55,559.</u>	<u>55,921.42</u>	<u>68,813.</u>
Tax Administration			
Total — Operating Expenses	8,247.	8,525.75	10,517.

Operating Expenses			
Travel	125.	144.25	225.
Communications	445.	515.62	555.
Insurance & Bonding	490.	492.35	505.
Printing & Publications	250.	197.22	1,320.
Medical Insurance & Services	325.		365.
Dues & Subscriptions	85.	89.53	95.
Office Supplies	210.	171.09	210.
Office Equip. – Repairs & Maint.	70.	105.99	90.
Professional Fees	3,460.	912.71	3,935.
Tax Sale	12,000.	17,360.71	18,000.
Miscellaneous	100.		
Total – Operating Expenses	<u>17,560.</u>	<u>19,989.47</u>	<u>25,300.</u>
Total – Tax Administration	25,807.	28,515.22	35,817.
District Court			
Personal Services			
Salaries	10,690.	10,596.96	11,590.
Social Security		494.88	672.
Total – Personal Services	<u>10,690.</u>	<u>11,091.84</u>	<u>12,262.</u>
Capital Outlay – Total			100.
Total – District Court	<u>10,690.</u>	<u>11,091.84</u>	<u>12,362.</u>
Elections			
Personal Services			
Salaries		930.50	700.
Social Security		48.39	41.
Total – Personal Services	<u>450.</u>	<u>978.89</u>	<u>741.</u>
Operating Expenses			
Communications		81.71	100.
Printing & Publications		864.51	150.
Office Supplies		250.88	50.
Professional Fees		1,176.26	175.
Miscellaneous		1,043.96	75.
Total – Operating Expenses	<u>2,000.</u>	<u>3,417.32</u>	<u>550.</u>
Capital Outlay – Total		1,441.02	425.
Total – Elections	<u>2,450.</u>	<u>5,837.23</u>	<u>1,716.</u>
Total – Personal Services	50,656.	54,293.89	57,177.
Operating Expenses	43,350.	44,951.87	58,856.
Capital Outlay	500.	2,363.27	2,675.
Total – General Government	<u>94,506.</u>	<u>101,609.03</u>	<u>118,708.</u>

## FIRE DEPARTMENT

Fire Fighting			
Personal Services			
Salaries	157,354.	161,315.73	165,736.
Pension	7,008.	7,007.80	7,496.
Social Security	895.	774.23	963.
Less Personal Services Charged to other Departments	<u>(5,576.)</u>	<u>(9,763.25)</u>	<u>(12,670.)</u>
Total – Personal Services	159,681.	159,334.51	161,525.
Operating Expenses			
Travel	1,000.	884.34	1,000.
Communications	2,190.	2,039.49	11,292.
Insurance & Bonding	5,560.	6,353.47	6,000.
Printing & Publications	500.	650.62	500.
Training	1,150.	1,058.62	1,150.
Utilities	80.	65.25	80.
Medical Insurance & Services	6,630.	5,416.32	6,735.
Clothing Expenses	1,959.	1,713.65	1,960.
Dues & Subscriptions	375.	351.00	470.
Office Supplies	400.	550.69	560.
Office Equip. – Repairs & Maint.	75.	49.25	75.
Equipment Reserve	22,000.	22,000.00	17,000.
Fuel & Lubricants – Motorized Equip.	1,250.	953.78	1,200.
Repairs & Maint. – Motorized Equip.	2,200.	2,076.21	2,200.
Chemicals, Drugs & Lab. Supplies	1,000.	155.65	1,000.
Tools & Shop Supplies	620.	390.60	560.
Fire Alarm Maintenance	535.	1,073.26	535.
Miscellaneous	<u>250.</u>	<u>177.82</u>	<u>250.</u>
Total – Operating Expenses	47,774.	45,960.02	52,567.
Capital Outlay – Total	<u>5,000.</u>	<u>3,282.40</u>	<u>3,130.</u>
Total – Fire Fighting	212,455.	208,576.93	217,222.
Fire Stations			
Operating Expenses			
Insurance & Bonding	600.	567.44	1,725.
Utilities	1,235.	1,465.12	3,500.
Heat	1,100.	2,590.61	3,500.
Buildings – Repairs & Maint.	<u>500.</u>	<u>87.34</u>	<u>750.</u>
Total – Operating Expenses	3,435.	4,710.51	9,475.
Capital Outlay – Total			<u>6,000.</u>
Total – Fire Stations	3,435.	4,710.51	15,475.

Hydrant Rental			
Operating Expenses – Total	56,700.	56,644.50	58,450.
Civil Defense			
Operating Expenses – Total	200.	102.19	200.
Total – Personal Services	159,681.	159,334.51	161,525.
Operating Expenses	108,109.	107,417.22	120,692.
Capital Outlay	5,000.	3,282.40	9,130.
Total – Fire Department	<u>272,790.</u>	<u>270,034.13</u>	<u>291,347.</u>
POLICE DEPARTMENT			
Personal Services			
Salaries	102,584.	101,927.36	118,375.
Pension	5,436.	5,003.22	6,190.
Social Security	280.	509.08	416.
Less Services Charged			
Other Departments	(11,370.)	(10,051.71)	(11,955.)
Total – Personal Services	<u>96,930.</u>	<u>97,387.95</u>	<u>113,026.</u>
Operating Expenses			
Travel	500.	247.02	300.
Automobile Allowance	100.		50.
Communications	1,165.	992.92	13,260.
Insurance & Bonding	3,625.	4,197.75	4,420.
Printing & Publications	650.	235.12	450.
Training	1,500.	516.88	800.
Medical Insurance & Service	5,100.	3,859.64	5,700.
Clothing	4,025.	3,716.33	4,025.
Dues & Subscriptions	100.	102.00	100.
Office Supplies	200.	417.38	300.
Office Equip. – Repairs & Maint.			50.
Equipment Reserve	5,000.	5,000.00	5,000.
Fuels & Lubricants – Motorized			
Equip.	1,800.	1,871.06	1,800.
Repairs & Maint. – Motorized			
Equip.	1,100.	1,775.40	1,300.
Contract Services	900.	911.50	900.
Miscellaneous	700.	1,094.87	1,000.
Total – Operating Expenses	<u>26,465.</u>	<u>24,937.87</u>	<u>39,455.</u>
Capital Outlay – Total	6,000.	1,752.65	15,800.
Total – Police Department	<u>129,395.</u>	<u>124,078.47</u>	<u>168,281.</u>

## PUBLIC WORKS – Highways

Personal Services			
Salaries	159,721.	166,370.82	174,899.
Pension	3,418.	4,459.04	4,408.
Social Security	7,516.	6,501.66	8,697.
Less Services Charged Other Departments	<u>(18,000.)</u>	<u>(14,367.31)</u>	<u>(15,000.)</u>
Total – Personal Services	152,655.	162,964.21	173,004.
Operating Expenses			
Automobile Allowance	150.	34.00	100.
Communications	805.	1,099.27	3,895.
Insurance & Bonding	10,000.	11,871.67	12,210.
Training	500.	80.00	500.
Medical Insurance & Services	6,735.	6,158.75	6,825.
Clothing Expense	2,710.	2,021.15	2,710.
Dues & Subscriptions	25.	25.00	25.
Equipment Reserve	55,000.	55,000.00	55,000.
Fuel & Lubricants – Motorized Equip.	9,000.	7,419.19	8,000.
Repairs & Maint. – Motorized Equip.	13,500.	18,747.08	13,500.
Street Maintenance	119,500.	104,000.97	119,500.
Snow Removal	27,500.	30,559.00	26,150.
Drainage & Bridges	57,500.	53,520.71	57,500.
Tools & Shop Supplies	1,500.	1,775.11	1,600.
Traffic Material & Supplies	2,700.	3,171.39	2,700.
Miscellaneous	500.	1,347.91	500.
Total – Operating Expenses	<u>307,625.</u>	<u>296,831.20</u>	<u>310,715.</u>
Capital Outlay – Total	<u>12,010.</u>	<u>11,946.66</u>	<u>23,010.</u>
Total – Highways	<u>472,290.</u>	<u>471,742.07</u>	<u>506,729.</u>
Sewers and Waste Water Treatment			
Personal Services			
Salaries	66,498.	61,154.97	72,250.
Pension	1,503.	1,392.43	1,516.
Social Security	2,135.	2,049.98	2,606.
Less Personal Services Charged to other Departments	<u>(6,730.)</u>	<u>(4,044.92)</u>	<u>(7,930.)</u>
Total – Personal Services	63,406.	60,552.46	68,442.

Operating Expenses			
Travel	150.		100.
Automobile Allowance	100.		100.
Communications	680.	552.86	2,065.
Insurance & Bonding	3,005.	2,853.23	2,820.
Printing & Publications	100.		100.
Training	400.	26.95	300.
Utilities	12,000.	13,169.33	14,800.
Heat	1,500.	1,615.88	1,500.
Buildings – Repairs & Maint.	350.	102.13	350.
Grounds – Materials & Supplies	200.		200.
Medical Insurance & Services	2,550.	2,046.10	2,330.
Clothing Expense	900.	522.05	650.
Dues & Subscriptions	75.	50.00	75.
Office Supplies	75.	54.26	75.
Equipment Reserve	5,000.	5,000.00	5,000.
Fuel & Lubricants – Motorized Equip.	500.	685.30	500.
Repairs & Maint. – Motorized Equip.	750.	731.09	500.
Chemicals, Drugs & Lab. Supplies	7,500.	6,227.70	7,500.
Sewer Maintenance	10,000.	2,807.88	7,500.
Repairs & Maint. – Plant Equip.	2,750.	1,474.78	2,000.
Tools & Shop Supplies	275.	149.65	275.
Legal Expense	100.	35.00	100.
Miscellaneous	150.	1,234.76	150.
Total – Operating Expenses	<u>49,110.</u>	<u>39,338.95</u>	<u>48,900.</u>
Capital Outlay – Total	<u>500.</u>	<u>19.95</u>	<u>1,400.</u>
Total – Sewers & Waste Water Treatment	113,016.	99,911.36	118,832.
Cemeteries			
Personal Services			
Salaries	31,637.	27,501.14	32,098.
Pension	763.	827.18	924.
Social Security	1,645.	1,321.78	1,765.
Less Personal Services Charged to other Departments	<u>(7,348.)</u>	<u>(10,792.26)</u>	<u>(11,207.)</u>
Total – Personal Services	26,697.	18,857.84	23,580.



	Budget 1972	Actual 1972	Budget 1973
Operating Expenses			
Travel	70.		50.
Communications	75.		75.
Insurance & Bonding	790.	936.26	950.
Printing & Publications	25.		25.
Training	100.		100.
Utilities	130.	108.02	130.
Buildings – Repairs	100.		100.
Grounds – Mat., Supplies & Serv.	750.	432.63	750.
Medical Insurance & Services	1,020.	929.78	1,685.
Clothing Expense	510.	398.40	675.
Office Supplies	25.	1.15	25.
Equipment Reserve	1,500.	1,500.00	1,500.
Fuel & Lubricants – Motorized Equip.	375.	259.75	375.
Repairs & Maint. – Motorized Equip.	500.	414.51	500.
Street & Sidewalk Maint.	200.		200.
Tools & Shop Supplies	100.	38.64	100.
Miscellaneous	150.	627.98	150.
Total – Operating Expenses	<u>6,420.</u>	<u>5,647.12</u>	<u>7,390.</u>
Capital Outlay – Total	500.	579.96	500.
Total – Cemeteries	<u>33,617.</u>	<u>25,084.92</u>	<u>31,470.</u>
Public Buildings			
Personal Services			
Salaries	3,602.	3,454.14	4,208.
Social Security	<u>178.</u>	<u>179.61</u>	<u>231.</u>
Total – Personal Services	<u>3,780.</u>	<u>3,633.75</u>	<u>4,439.</u>
Operating Expenses			
Insurance & Bonding	1,430.	1,173.44	1,555.
Utilities	2,610.	2,927.28	4,200.
Heat	2,325.	2,941.89	3,100.
Buildings – Repairs & Maint.	3,200.	1,871.88	2,360.
Grounds – Mat., Supplies & Serv.	2,300.	106.50	1,000.
Miscellaneous	100.		100.
Total – Operating Expenses	<u>11,965.</u>	<u>9,020.99</u>	<u>12,315.</u>
Total – Public Buildings	15,745.	12,654.74	16,754.
Street Lights			
Operating Expenses – Total	23,785.	24,045.47	25,000.

Sidewalks			
Personal Services – Total	3,500.	2,393.80	3,500.
Operating Expenses			
Sidewalk Maintenance	1,000.	236.13	6,000.
Snow Removal	300.	20.32	300.
Total – Operating Expenses	1,300.	256.45	6,300.
Capital Outlay – Total	4,000.	908.70	5,500.
Total – Sidewalks	8,800.	3,558.95	15,300.
Solid Waste Disposal			
Personal Services			
Salaries	7,072.	4,617.36	3,155.
Social Security	311.	234.08	
Total – Personal Services	7,383.	4,851.44	3,155.
Operating Expenses			
Insurance & Bonding	487.	271.23	
Grounds – Mat., Supplies & Serv.	1,500.		
Fuel & Lubricants – Motorized Equip.	100.		
Repairs & Maint. – Motorized Equip.	100.		
Contract Services	19,500.	6,976.90	24,500.
Miscellaneous	50.	287.68	
Professional Fees			10,000.
Total – Operating Expenses	21,737.	7,535.81	34,500.
Total – Solid Waste Disposal	29,120.	12,387.25	37,655.
Trees			
Personal Services – Total	5,000.	3,889.13	4,500.
Operating Expenses – Total	10,000.	9,650.79	9,000.
Capital Outlay – Total	1,500.	342.00	3,000.
Total Trees	16,500.	13,881.92	16,500.
Recreation			
Personal Services – Total	1,000.	61.04	1,000.

Operating Expenses			
Fuel & Lubricants — Motorized Equip.	250.		250.
Repairs & Maint. — Motorized Equip.	150.		150.
Miscellaneous	<u>100.</u>		<u>100.</u>
Total — Operating Expenses	500.		500.
Total — Recreation	1,500.	61.04	1,500.
Total — Personal Services	263,421.	257,203.67	281,620.
Operating Expenses	432,442.	392,326.78	454,710.
Capital Outlay	<u>18,510.</u>	<u>13,797.27</u>	<u>33,410.</u>
Total — Public Works	714,373.	663,327.72	769,740.
	Budget	Actual	Budget
	1972	1972	1973
<b>HUMAN SERVICES</b>			
Health and Welfare			
Personal Services			
Salaries	18,225.	16,419.96	21,872.
Pension	302.	296.47	329.
Social Security	<u>889.</u>	<u>832.15</u>	<u>1,077.</u>
Total — Personal Services	19,416.	17,548.58	23,278.
Operating Expenses			
Travel	100.	18.40	100.
Automobile Allowance	1,355.	1,072.76	1,355.
Communications	90.	71.50	90.
Insurance & Bonding	235.	313.68	270.
Printing & Publications	150.	5.25	150.
Training	200.		200.
Medical Insurance & Services	765.	681.81	780.
Clothing Expense	150.	62.00	150.
Dues & Subscriptions	80.	73.00	80.
Office Supplies	75.	55.93	75.
Miscellaneous Expenses	100.	201.02	100.
Old Age Assistance	1,500.	3,051.78	2,000.
Town Welfare	5,000.	3,297.54	5,000.
Hospitalization & Med. Exp.	<u>5,095.</u>	<u>4,447.00</u>	<u>8,494.</u>
Total — Operating Expenses	14,895.	13,351.67	18,844.
Total — Health & Welfare	34,311.	30,900.25	42,122.

Housing Authority			
Personal Services – Total	5,000.		5,000.
Operating Expenses			
Travel	300.		300.
Communications	200.		200.
Printing & Publications	500.		500.
Dues & Subscriptions	100.		100.
Office Supplies	200.		200.
Professional Fees	2,500.		2,500.
Miscellaneous	<u>100.</u>		<u>100.</u>
Total – Operating Expenses	3,900.		3,900.
Total – Housing Authority	8,900.		8,900.
Total – Personal Services			28,278.
Operating Expenses			<u>22,744.</u>
Total – Human Services			51,022.
LIBRARIES			
Etna Library			
Personal Services			
Salaries	1,333.	670.12	1,694.
Social Security	<u>69.</u>	<u>47.72</u>	<u>100.</u>
Total – Personal Services	1,402.	717.84	1,794.
Operating Expenses			
Travel	50.		50.
Insurance & Bonding	170.	160.00	170.
Printing & Publications	200.	137.59	50.
Books and Magazines			225.
Utilities	75.	52.31	75.
Heat	150.	121.53	150.
Buildings – Repairs & Maint.	75.	2.70	200.
Dues & Subscriptions	110.	75.34	100.
Miscellaneous	<u>75.</u>		<u>75.</u>
Total – Operating Expenses	905.	549.47	1,095.
Capital Outlay – Total	<u>200.</u>		
Total – Etna Library	2,507.	<u>1,267.31</u>	2,889.
Howe Library			
Operating Expenses – Total	<u>18,000.</u>	<u>18,000.00</u>	<u>21,805.</u>
Total – Libraries	20,507.	19,267.31	24,694.

## BOARDS, COMMISSIONS &amp; SPECIAL PURPOSE AGENCIES

	Budget 1972	Actual 1972	Budget 1973
Finance Committee	200.	217.69	225.
Zoning Board of Adjustment	1,500.	420.02	1,500.
Planning Board	4,000.	338.65	4,000.
Information Booth	600.	600.00	600.
Lebanon Regional Airport Auth.	10,000.	10,000.00	10,000.
Upper Valley Planning & Development Council	4,950.	4,950.00	4,950.
Dartmouth — Lake Sunapee Assoc.	500.	500.00	500.
Youth Council	1,778.	1,464.77	1,750.
Conservation Commission	<u>2,000.</u>	<u>1,374.32</u>	<u>2,000.</u>
Total — Boards, Commissions & Special Purpose Agencies	25,528.	19,865.45	25,525.
DEBT AND INTEREST			
Interest on Tax Anticipation Notes Operating Expense — Total	25,000.	16,642.44	22,000.
Principal & Interest on Long-Term Borrowing			
Capital Outlay — Total	<u>111,091.</u>	<u>111,091.30</u>	<u>134,715.</u>
Total — Debt and Interest	136,091.	127,383.74	156,715.
TOTAL — ALL DEPARTMENTS			
Personal Services	592,526.	581,981.29	643,420.
Operating Expenses	702,574.	643,988.94	766,882.
Capital Outlay	<u>141,301.</u>	<u>130,845.87</u>	<u>195,730.</u>
Total — Current Expenditures	1,436,401.	1,356,816.10	1,606,032.

## CAPITAL OUTLAY – ALL DEPARTMENTS

1973

General Administration – Office Equipment replacement and new	\$ 2,150.
District Court – furniture	100.
Elections – ballot box	425.
Fire fighting – training area, Scott air paks, misc. equipment	3,130.
Fire Stations – paving – new building	6,000.
Police – radio equipment	15,800.
Highways – TRA “B” funds, shop tools and equipment, salt shed	23,010.
Sewers – Scott air-pak, lab equipment	1,400.
Cemeteries – mowers	500.
Sidewalks – new construction	5,500.
Trees – additional	3,000.
Debt and Interest	134,715.
	\$195,730.

## CAPITAL RESERVE EXPENDITURES

1973

### POLICE

Cruisers (2) replacements	\$ 5,500.
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### FIRE

Engine #2 – Rebuilding	18,000.
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### HIGHWAYS

Dump Trucks (4) replacements	\$46,000.	
Bulldozer – replacement	15,000.	
Tractor – Mower – replacement	7,000.	68,000.

### CEMETERY

Mower – replacement	500.
	\$92,000.

**FIRE SERVICE AREA**

1973 Budget

	Budget 1973
<b>EXPENDITURES</b>	
Firefighting	\$217,222.
Fire Stations	15,475.
Hydrant Rental	58,450.
Debt and Interest	22,940.
	<u>314,087.</u>
<b>LESS – REVENUES</b>	
Hydrant Rental-Private	\$ 8,394.
Bldg. Permit Fees	20,000.
Unexpended Previous Year's Appropriation	3,121.
Fire Services	750.
	<u>32,265.</u>
To Be Raised By Fire Area	<u><u>\$281,822.</u></u>

**PROPOSED SIDEWALK BUDGET FOR 1973**

<b>EXPENDITURES</b>	
Sidewalk Maintenance and Construction	\$ 15,300.
<b>REVENUE</b>	
To be transferred from Reserve Account	<u>5,000.</u>
To be raised for Sidewalks	\$ 10,300.

## PROPOSED SEWER BUDGET FOR 1973

	Budget 1973
<b>TREATMENT PLANT</b>	
Principal and Interest on Debt	\$ 26,090
Personal Services	68,442
Operating Expenses	51,490
Capital Outlay	1,400
	147,422
<b>LESS</b>	
State Grant	19,158
Unexpended Previous Year Appropriation	12,392
Sewer Connections	1,200
Sewer Rental – Lebanon	7,500
	40,250
To Be Raised By Sewer Area (50% of Plant)	53,586
<b>INTERCEPTOR AND SERVICE LINES</b>	
Principal and Interest on Debt	77,625
Treatment Plant (50%)	53,586
	131,211
<b>LESS</b>	
Miscellaneous Revenue	-0-
Unexpended Previous Year's Appropriation	33,304
Temporary Investments – Interest	20,000
	53,304
To Be Raised by Sewer Rents	77,907



## FEDERAL REVENUE SHARING

1973 – Allocations

### PUBLIC WORKS – HIGHWAYS

Personal Services	\$ 75,000
Drainage and Bridges	<u>40,500</u>
	<u>\$115,500</u>

## COMMUNICATIONS

1973 Budget

COMMUNICATIONS	Budget 1973
Personal Services	
Salaries	24,552
Pension	<u>1,473</u>
Total Personal Services	26,025
Operating Expenses	
Travel	100
Automobile Allowance	50
Communications	75
Insurance & Bonding	475
Printing & Publications	100
Training	100
Medical Insurance & Services	780
Clothing Expense	400
Office Supplies	75
Miscellaneous	<u>50</u>
Total Operating Expense	2,205
Capital Outlay – Total	<u>450</u>
Total Communications	<u>28,680</u>

**HOWE LIBRARY**  
Proposed Budget – 1973

	Budget 1973
Howe Library	1973
Personal Services	
Salaries	33,097
Pension	2,184
Social Security	<u>2,065</u>
Total Personal Service	37,346
Operating Expenses	
Travel	385
Communications	1,000
Insurance	1,299
Printing & Publications	400
Books & Magazines	7,680
Utilities	1,710
Heat	1,400
Buildings – Repairs & Maintenance	3,575
Medical Insurance & Services	595
Dues & Subscriptions	115
Office Supplies	465
Miscellaneous	<u>225</u>
Total Operating Expenses	18,849
Total – Howe Library	<u>56,195</u>
	Budget Support
Endowment	34,390
Town	<u>21,805</u>
	<u>56,195</u>

## SURPLUS ACCOUNT

Bank Balance, December 31, 1972	\$ 279,974.36
Invested in Certificates of Deposit	801,634.58
Bond Issue	<u>9,303.79</u>
	1,090,912.73
1972 Appropriation Due School	1,027,617.00
Due Ambulance Fund	3,706.13
Due Family Counselling	2,905.00
Unexpended Special Area Appropriations	
Fire Service Area	3,121.57
Sewage System	
Raised by Sewer Tax	12,392.79
Raised by Sewer Rentals	33,304.11
Sidewalk Area	241.05
Conservation Commission	<u>625.68</u>
Cash Surplus	6,999.40

## SEWER BOND ISSUE ACCOUNT

December 31, 1972

Bank Balance, December 31, 1971	\$ 35,684.15
Certificates of Deposit	500,000.00
Temporary Investments	<u>31,909.37</u>
	<u>567,593.52</u>
Expenditures	
Sewer Construction	22,250.57
Applied to Principal & Interest	<u>31,909.37</u>
	54,159.94
Temporary Loan Applied to Fire Station	205,873.22
Balance, December 31, 1972	<u>307,560.36*</u>
	<u>567,593.52</u>

\*\$200,000 invested in Certificates of Deposit

## PARKING SYSTEM

Budget 1973

	Budget 1972	Actual 1972	Budget 1973
<b>REVENUES</b>			
Permit Parking	\$ 9,000.	\$10,639.25	\$15,000.
Metered Parking	34,000.	42,242.41	50,000.
Use of Property	6,000.	8,322.43	8,000.
Parking Fines	16,000.	16,940.66	17,000.
From Previous Years	<u>2,526.</u>	<u>2,525.65</u>	<u>4,459.</u>
Total Revenues	<u>\$67,526.</u>	<u>\$80,670.40</u>	<u>\$94,459.</u>
<b>EXPENDITURES</b>			
Personal Services – Total	\$14,000.	\$17,300.83	\$22,817.
Operating Expenses			
Insurance & Bonding	1,500.	1,443.00	1,700.
Utilities	1,800.	1,231.53	850.
Building – Repairs & Maint.	1,500.	2,018.64	2,000.
Street Maintenance – Lease	1,500.	903.44	1,500.
Snow removal	3,500.	1,003.00	3,500.
Parking Meter Parts & Supplies	<u>2,000.</u>	<u>2,442.54</u>	<u>2,000.</u>
Total Operating Expenses	<u>\$11,800.</u>	<u>\$ 9,042.15</u>	<u>\$11,550.</u>
Capital Outlay – Total	5,000.	22,832.68	10,000.
Debt & Interest – Total	<u>36,726.</u>	<u>27,036.05</u>	<u>50,092.</u>
Total – Expenditures	<u><u>\$67,526.</u></u>	<u><u>\$76,211.71</u></u>	<u><u>\$94,459.</u></u>

## OFF-STREET PARKING FACILITIES

1957-1972

Authorizations		\$570,000.00
1957-1966 Borrowed	\$158,520.51	
1967 Borrowed	59,001.58	
1968 Borrowed	51,000.00	
1969 Borrowed	23,000.00	
1969 Current Revenue	29,963.12	
1970 Borrowed	65,000.00	
1970 Current Revenue	28,927.00	
1971 Current Revenue — to be Reimbursed in 1972 to General Fund	18,646.66	
1972 Borrowed	<u>83,000.00</u>	
		<u>517,058.87</u>
Balance of Authorization		52,941.13
Borrowings to Date	439,522.09	
Notes Paid to December 31, 1971	<u>206,022.09</u>	
Balance of Notes Outstanding December 31, 1972	233,500.00	

## OFF-STREET PARKING FACILITIES

1972

Expenditures:

Purchase of Property Six and Ten School Street		\$ <u>83,000.00</u>
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## SUMMARY OF RECEIPTS — 1972

Current Revenues	
All sources other than property tax	\$ 857,211.56
Property Tax	
School	1,919,158.00
County	140,271.00
Town	565,564.32
Total Current Revenues	<u>3,482,204.88</u>
Other Revenues	<u>3,039,474.03</u>
Total Receipts	6,521,678.91
Cash Balance, January 1, 1972	<u>500,706.52</u>
	<u>7,022,385.43</u>

## SUMMARY OF DISBURSEMENTS — 1972

Current Operating Expenses	
General Government	\$ 92,245.54
Fire Department	270,034.13
Police Department	124,078.47
Public Works	
Highways	\$471,742.07
Sewers & Waste	
Water Treatment	99,911.36
Cemetery	25,084.92
Public Buildings	12,654.74
Street Lights	24,045.47
Sidewalks	3,558.95
Dump	12,387.25
Trees	<u>13,881.92</u>
Total Public Works	663,327.72
Health and Welfare	30,900.25
Libraries	19,267.31
Boards, Commissions & Special Purpose Agencies	29,228.94
Debt and Interest	<u>127,733.74</u>
Total Current Expenditures	1,356,816.10
Other Disbursements	<u>5,385,594.97</u>
Total Disbursements	6,742,411.07
Cash Balance, December 31, 1972	279,974.36
	<u>7,022,385.43</u>

## BALANCE SHEET

December 31, 1972

## Assets

Cash Balance, December 31, 1972		279,974.36
Certificates of Desposit		801,634.58
Parking Meter Account		4,458.69
Sewer Bond Account		
Cash Balance	107,560.36	
Invested in Certificates of Deposit	<u>200,000.00</u>	
		307,560.36
Bond Issue Authorized (Fire Station)		420,000.00
Capital Reserve Funds		164,424.16
State & Town Joint Highway Construction Acct.		24,080.00
State Grant for Sewage Treatment Facilities		143,353.00
Accounts Receivable - 1972		10,909.71
Sewer Rentals Due - 1972		4,532.68
Unredeemed Taxes		7,591.18
Uncollected Taxes		
Property and Yield Taxes - 1972	118,546.02	
Resident Taxes - 1972	<u>5,580.00</u>	
		<u>124,126.02</u>
Total		2,292,645.04

## Liabilities

Unexpended Balance of Special Appropriations		
Special Service Areas		49,059.52
Conservation Commission		625.68
Unexpended Balance of Bond & Note Funds		727,560.36
Interest due General Fund on Investments		1,634.58
Due Sewer Fund		4,532.68
Due Parking Meter Fund		4,458.69
Due State:		
Resident Taxes	2,511.00	
Bond & Debt Retirement	<u>9.04</u>	
		2,520.04
Due School District		1,027,617.00
Due Ambulance Fund		3,706.13
Due Family Counselling		2,905.00
Reserve for State Water Treatment Aid		143,353.00
State & Town Joint Highway Construction Acct.		24,080.00
Capital Reserve Funds		<u>164,424.16</u>
		2,156,477.14
Current Surplus		<u>136,167.90</u>
		2,292,645.04

## COMBINED STATEMENT OF GENERAL DEBT

December 31, 1972

	Principal	Interest	Total
Town of Hanover			
Sewer Bonds 1963	\$ 210,000.	\$ 35,815.	\$ 245,815.
Sewer Bonds 1970	<u>650,000.</u>	<u>193,375.</u>	<u>843,375.</u>
 Town Total	 860,000.	 229,190.	 1,089,190.
 Hanover School District			
Elementary Addition, 1959	70,000.	9,800.	79,800.
Bernice A. Ray School, 1970	1,340,000.	775,200.	2,115,200.
High School Addition, 1956	160,000.	12,400.	172,400.
High School Addition, 1964	<u>374,000.</u>	<u>77,220.</u>	<u>451,220.</u>
 School Total	 1,944,000.	 874,620.	 2,818,620.
 Combined Total	 <u>2,804,000.</u>	 <u>1,103,810.</u>	 <u>3,907,810.</u>

## STATEMENT OF FIXED ASSETS

December 31, 1972

	Balance Beginning of Year	Additions	Deductions	Balance End of Year
General Fixed Assets:				
Land	300,827.	53,000.		353,827.
Buildings	1,040,416.	235,873.		1,276,289.
Improvements Other				
Than Buildings	763,626.	37,096.		800,722.
Machinery & Equipment	610,937.	136,602.	47,428.	700,111.
Water Works Stock	<u>73,200.</u>			<u>73,200.</u>
 Total General Fixed Assets	 2,789,006.	 462,571.	 47,428.	 3,204,149.



1972 TAX RATES

Unit of Government	Total Appropriation	Revenue or Credit	To be Raised by Taxes	Net Valuation	Tax Rate
Town	947,535.	578,486. <sup>b</sup>	399,901.**	63,319,520.	6.32
County	144,148.	3,877.	140,271.		2.21
Hanover School	1,077,589.	165,626.	911,963.		14.40
Dresden School	<u>1,035,680.<sup>a</sup></u>	<u>28,485.</u>	<u>1,007,195.</u>		<u>15.91</u>
	3,204,952.	776,474.	2,459,330.	<u>63,319,520</u>	<u>38.84</u>
Special Service Area					
Fire Area No. 1			5,153.	5,923,110.	.87
Fire Area No. 2			7,747.	4,452,320.	1.74
Fire Area No. 3			3,134.	900,400.	3.48
Fire Area No. 4			<u>226,390.</u>	<u>52,043,690.</u>	<u>4.35</u>
Total Fire	240,818.		<u>242,424.*</u>	63,319,520.	
Sidewalk	3,800.		4,191.	52,389,340.	.08
Sewer Area No. 1			2,193.	4,568,410.	.48
Sewer Area No. 2			<u>56,472.</u>	<u>47,060,430.</u>	<u>1.20</u>
Total Sewer	58,505.		<u>58,665.</u>	<u>51,628,840.</u>	
Total Special	303,123.		305,280.		
GRAND TOTAL	<u><u>3,508,075.</u></u>	<u><u>776,474.</u></u>	<u><u>2,764,610.</u></u>		

Notes:

- \*\*Includes overlay of \$10,002 which applies to Town County and School appropriations, and Veterans' Exemptions of \$20,850.
- \* Includes overlay: Fire \$1,606, Sewer \$160, Sidewalk \$391.
- a Includes only Hanover's share (74.75%) of Dresden budget.
- b Includes \$74,518 cash surplus from 1971.

## SUMMARY OF ASSESSMENTS

1972

## REAL ESTATE

## Code

01 Land — Improved and Unimproved	\$12,536,270
02 Buildings Only	47,988,170
04 Factory Buildings	313,480
08 Public Utilities (Electric & Water Works)	2,699,300

## PERSONAL PROPERTY

21 Industrial Trailers	21,300
52 Boats	6,200
	<u>63,564,720</u>

## EXEMPTIONS

V College Dining Room		
Dormitory & Kitchen	150,000	
Blind	3,000	
Elderly Persons	92,200	
		<u>245,200</u>
		\$63,319,520

Total Number of Residents listed at \$10.00

3,242

## SUMMARY OF TAX SALES ACCOUNTS AS OF

December 31, 1972

## DEBIT

Tax Sale on Account Levies of:

	1971	Prior Years
(a) Taxes Sold to Town During Current Fiscal Year	\$17,221.55	
(b) Balance of Unredeemed Taxes Jan. 1, 1972		\$1,718.56
Interest Collected After Sale	402.40	213.09
Redemption Costs	19.84	17.36
	<u>\$17,643.79</u>	<u>\$1,949.01</u>

## CREDIT

Remittances to Treas. During Year	\$10,714.60	\$1,287.02
Abatements During Year		
Deeded to Town During Year		
Unredeemed Taxes at Close of Year	6,929.19	661.99
	<u>\$17,643.79</u>	<u>\$1,949.01</u>

# TAX COLLECTOR'S REPORT

December 31, 1972

## DEBIT

	Prior Years	1972	Total
Property Tax	\$ 99,609.89	\$2,743,800.32	\$2,843,410.21
Bank Stock		2,071.00	2,071.00
Yield Tax		1,080.60	1,080.60
Additions:			
Poll Tax & Penalty	4.40		4.40
Property		5,601.01	5,601.01
Interest	2,792.06	110.79	2,902.85
Tax Fees		160.64	160.64
	<u>\$102,406.35</u>	<u>\$2,752,824.36</u>	<u>\$2,855,230.71</u>

## CREDIT

	Prior Years	1972	Total
Property Tax Paid Treas.	\$ 99,570.85	\$2,625,914.49	\$2,725,485.34
Bank Stock Paid Treas.		2,071.00	2,071.00
Yield Tax Paid Treas.		602.27	602.27
Poll Tax & Pen. Paid Treas.	4.40		4.40
Interest Paid Treas.	2,792.06	110.79	2,902.85
Tax Fees Paid Treas.		160.64	160.64
Abatements:			
Property Tax	39.04	5,393.04	5,432.08
Yield Tax		26.11	26.11
Uncollected:			
Property Tax		118,093.80	118,093.80
Yield Tax		452.22	452.22
	<u>\$102,406.35</u>	<u>\$2,752,824.36</u>	<u>\$2,855,230.71</u>

**SUMMARY OF WARRANT — STATE RESIDENT TAX**

December 31, 1972

		DEBIT		CREDIT		
	Prior Years	1972	Total	Prior Years	1972	Total
Original Warrant						
Uncollected as of 1/1/72						
Added Taxes	\$3,430.00	\$32,420.00	\$32,420.00	\$1,990.00	\$25,680.00	\$27,670.00
Penalties	540.00	880.00	3,430.00	199.00	95.00	294.00
	<u>199.00</u>	<u>95.00</u>	<u>1,420.00</u>	1,980.00	2,040.00	4,020.00
	\$4,169.00	\$33,395.00	\$37,564.00	<u>\$4,169.00</u>	<u>5,580.00</u>	<u>5,580.00</u>
					\$33,395.00	\$37,564.00
Remittances to Treas.:						
Resident Taxes						
Penalties						
Abatement:						
Resident Taxes						
Uncollected:						
Resident Taxes						

**STATEMENT OF TRUST FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 1972**

	Balance January 1, 1972	Additions	Transfers to Town	Balance December 31, 1972
		Principal		
			Interest	
<b>COMMON TRUST FUNDS (Schedule 1)</b>				
Principal	\$ 57,749.70		\$ 2,970.86	\$ 57,749.70
Invested Income			\$ 2,970.86*	
<b>OTHER TRUST FUNDS (Schedule 2)</b>				
Principal	196,954.87	\$114,950.18	12,069.61	232,350.67
	<u>\$254,704.57</u>	<u>\$114,950.18</u>	<u>\$13,104.83</u>	<u>\$290,100.37</u>
			<u><u>\$92,659.21</u></u>	<u><u>\$290,100.37</u></u>
The above balances were invested as follows:				
Dartmouth Savings Bank —				
5% Savings Account	\$ 42,704.57			\$234,036.01
5 1/4% Certificate of Deposit	38,000.00			38,000.00
5 1/2% Certificate of Deposit	154,000.00			—
U.S. Treasury Bonds —				
Due 1972 — 2 1/2% at cost	20,000.00			20,000.00
	<u>\$254,704.57</u>			<u>\$290,100.37</u>

\* As a result of a year-end audit adjustment, this total includes \$1,712.84 which had not been transferred to the Town in 1972. This amount will be transferred as of January 1, 1973.

**SCHEDULE OF COMMON TRUST FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 1972**  
Schedule I

	Schools	For the Support of Poor	Cemeteries	Library	Total Common Trust Funds
<b>PRINCIPAL</b>					
Balance — beginning of year	\$6,652.58	\$200.00	\$49,597.12	\$1,300.00	\$57,749.70
Balance — end of year	<u>\$6,652.58</u>	<u>\$200.00</u>	<u>\$49,597.12</u>	<u>\$1,300.00</u>	<u>\$57,749.70</u>
<b>INCOME</b>					
Income invested — beginning of year	—	—	—	—	—
Add:					
Interest earned	\$ 341.95	\$ 10.70	\$ 2,551.37	\$ 66.84	\$ 2,970.86
Deduct:					
Income transferred to Town or School Treasurer	<u>341.95</u>	<u>10.70</u>	<u>2,551.37</u>	<u>66.84</u>	<u>2,970.86<sup>+</sup></u>
Income invested — end of year	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>	<u>\$ —</u>

\*As a result of a year-end audit adjustment, this total includes \$1,712.84 which had not been transferred to the Town in 1972. This amount will be transferred as of January 1, 1973.

**REPORT OF TRUSTEES OF TRUST FUNDS  
FOR THE YEAR ENDED DECEMBER 31, 1972**

Schedule 2

	Balance January 1, 1972	Principal	Additions Interest	Transfer to Town	Balance December 31, 1972
Town, Forest, Park & Recreational Reserve	\$ 622.34	\$	30.40	\$	\$ 652.74
Highway Reserve	35,660.07	55,600.00	1,725.82	70,920.38	22,065.51
Police Reserve	7,432.46	5,000.00	358.74	4,787.74	8,003.46
Fire Reserve	38,000.33	22,000.00	1,838.30	2,980.23	58,858.40
Cemetery Expansion Reserve	5,771.14	1,500.00	279.70		7,550.84
Sewer Rental Reserve	21,661.50	5,000.00	1,047.85		27,709.35
Sewer Advance Reserve	27,578.44		1,334.64		28,913.08
Sidewalk Reserve	4,999.49		242.20		5,241.69
Richard Warren Sawyer Trust	11,549.05		558.38	1,000.00	11,107.43
Conservation Commission Reserve	4,368.43	850.18	210.78		5,429.39
Etna Town Library	5,102.78		247.28		5,350.06
Hanover School District Reserve	5,780.94		279.70		6,060.64
D. W. Bruce American History Essay Prize Reserve	1,030.33		49.66		1,079.99
Richmond School Renovation Reserve	25,367.24		1,227.22	10,000.00	16,594.46
School Bus Reserve	2,030.33		98.30		2,128.63
Fierro Memorial Fund — 1/2 year		25,000.00	605.00		25,605.00
	<u>\$196,954.87</u>	<u>\$114,950.18</u>	<u>\$10,133.97</u>	<u>\$89,688.35</u>	<u>\$232,350.67</u>



## TOWN CLERK'S ACCOUNT

December 31, 1972

## Motor Vehicle Permits Issued:

1971	204267	\$ 10.00
1971	206629-206765	1,167.19
1972	218001-218042	657.64
1972	218466-222800	81,057.78
1972	219600	8.97
1973		<u>1,259.70</u>
		\$84,161.28

(4,530 permits issued)

## Dog Licenses Issued:

1971	21 Misc.	26.25
1972	386 @ \$2.00	772.00
	53 @ 5.00	265.00
	108 @ 3.00	324.00
	10 @ 6.00	60.00
	34 Misc.	55.66
	2 Kennel @ 20.00	40.00
	1 Kennel @ 25.00	25.00
	1 Kennel @ 13.00	<u>13.00</u>
		1,580.91

(616 dog licenses issued)

Fees to Town \$3,849.82

## REPORT OF THE TOWN TREASURER

The Treasurer of the Town of Hanover for the year ending December 31, 1972 submits the following condensed report, the itemization of all receipts and disbursements being the same as set forth in detail in the report of the Selectmen.

Cash on hand, January 1, 1972	\$ 596,440.29
Receipts from all sources during 1972	<u>6,425,945.14</u>
	7,022,385.43
Less Selectmen's Orders Paid	<u>6,742,411.07</u>
Balance on Hand, December 31, 1972	<u><u>279,974.36</u></u>

LeRoy G. Porter  
Treasurer

## HANOVER DISTRICT COURT

December 31, 1972

Cash on Hand Jan. 1, 1972	\$ 100.00
Court Fines	17,833.00
Small Claims	63.50
Sale of Forms	10.00
Writs Filed	12.00
Miscellaneous Income	150.00
Total Receipts	<u>\$18,168.50</u>
Paid to State of New Hampshire Motor Vehicle	\$ 7,444.25
Paid to State of New Hampshire Fish & Game	64.00
Paid to Town of Hanover, N.H.	8,696.87
Witness Fees	566.70
Blood Test Expense	120.50
Expense of Court	1,151.18
Refund of 1971 Court Fine per order of Judge	25.00
Cash on Hand Dec. 31, 1972	100.00
Total Paid Out	<u>\$18,168.50</u>

### Cases

Small Claims	30
Civil Writs	5
Juvenile	27
Criminal	<u>692</u>
Total Cases	754

## CERTIFICATE OF AUDIT

We have examined the foregoing accounts of the Selectmen, Town Treasurer, Town Clerk, Tax Collector, Hanover District Court, and Trustees of the Trust Funds, for the year ending December 31, 1972, and find them correct with disbursements supported by appropriate vouchers.

Respectfully submitted,

Robert R. Costello  
Robert S. Putnam

## UPPER VALLEY PLANNING AND DEVELOPMENT COUNCIL

### Program and Budget Highlights

The council's actual budget for Upper Valley communities for this fiscal year was \$67,650. This was a substantial increase over the previous fiscal year and over the budget proposed for this year at the last town meeting. Federal and State grants are supporting about 67 per cent of the regional planning and development program; the remainder is being provided by local contributions from member communities. The budget increase was largely a result of funds received through the Emergency Employment Act and of support by the State of New Hampshire for regional planning.

Two major hurdles toward making member towns and cities eligible for grants and loans from the federal Department of Housing and Urban Development (HUD) and the Environmental Protection Agency (EPA) were cleared this year. In September, HUD certified the Council as a qualified regional planning agency serving area towns and approved the Council's long-range comprehensive plan covering growth and development of the region over the next 20 years. The third and final step will be the filing with HUD of a regional wastewater facilities plan that has just been completed.

The regional wastewater facilities study was one of the major projects undertaken by the Council. Prepared with the assistance of an engineering consultant, the staff analyzed the long-range needs of the region and member communities and recommended alternate regional treatment schemes and the location and type of facilities that will be needed in the Upper Valley Region. Estimates of the cost of construction and methods of financing were also detailed. This study will provide the basis for meeting area-wide planning requirements in order for member communities to qualify for federal grants and loans.

A water facilities study for the Upper Valley Region will soon be underway with the assistance of an engineering consultant. The study is scheduled for completion by the end of June. The major purpose of this study is to develop a long-range water facility plan and capital improvements program for the region. Another purpose is to help member communities qualify for federal grants and loans for water facilities. Several communities are now having water supply or water quality problems and are faced with water facility improvements.

A sanitary landfill for disposal of solid waste was developed for the towns of Lebanon and Hanover as an outgrowth of the Council's solid waste management program. This sanitary landfill, already in operation, has the potential to be a model or prototype for New Hampshire, if not for the New England area.

The Council continued its policy of providing technical assistance to member communities. Service is being given on updating zoning and subdivision regulations, applying the results of soil surveys, preparing land use plans, conducting public building location surveys, preparing inventories of public lands, and preparing floodplain regulations.

A public information program initiated in October is increasing the flow of information to citizens in the region through newspapers and radio, through publication of a regular newsletter, and through other means.

The Council supported the opening of a regional office of the New Hampshire Council on Aging in Lebanon, arranging for the necessary one-quarter local funding so that the office could qualify for federal funds. UVC will provide assistance to the COA in developing programs benefiting the elderly. Although no similar program exists for Vermont communities, the UVC is interested in exploring that possibility.

In July, a group of 17 Lake Sunapee communities, including the city of Claremont, was added to the Upper Valley region in a state-wide reorganization of planning regions. Concurrently, the state appropriated funds for regional planning for the first time and as a result, federal support to the state and the Council was increased. With these additions and funds allocated for organization of the Sunapee towns, about \$27,250 was added to the Council's budget.

The Sunapee towns are being served by a full-time regional planner who will be headquartered in that area. A separate work program is being devised in coordination with programs for the Upper Valley region.

The budget proposed for the next fiscal year is based on the receipt of a 2/3 Federal Planning Assistance Grant and of support funds from the states of Vermont and New Hampshire. Support from member communities is projected at this year's level.

In this budget, expenses are shown on a program basis rather than on a specific line item basis. Additional fiscal and budget information is on file with the Town Manager or Selectmen, and will be made available to any citizen upon request.

The regional planning and development program for next year will provide community planning assistance for Vermont towns to update their plans and will review solid waste disposal methods in those towns with open dumps and recommend various community and regional alternatives. Other key programs will include a housing demand study, a local assistance program, an economic information program and a program to maintain the eligibility of member communities for Federal grants and loans.

Support for the Service Corps of Retired Executives (SCORE) and for planning for the elderly will be continued.

## UPPER VALLEY PLANNING AND DEVELOPMENT COUNCIL

PROPOSED BUDGET — UPPER VALLEY REGION  
Fiscal Year 1973 - 1974

## INCOME

## Appropriation from

## Member Communities:

Lebanon	\$8,170.
Hanover	4,950.
Enfield	1,970.
Plainfield	1,110.
Hartford	4,010.
Norwich	1,210.
Thetford	<u>880.</u>

\$22,300.

N.H. Regional Planning Grant	6,000.
Vermont Development Grant	6,100.
Vermont Regional Planning Grant	5,000.
HUD "701" Planning Grant:	
Vt. Allocation	\$ 8,000.
N.H. Allocation	<u>13,750.</u>

\$21,750.

## TOTAL INCOME

\$61,150.

## PROGRAM EXPENSES

## Program

Community Planning Program (Vt.)	\$ 7,268.
Solid Waste Management Study (N.H.)	8,656.
Planning for Elderly (N.H. Support Program)	1,726.
Housing: Demand Study & Public Forum	7,500.
Technical Services Program	6,000.
Economic Development Program	8,500.
Public Info., Education & Coord. Program	7,500.
Overall Program Design (Update)	3,000.
Regional Certification Program	2,500.
UVPDC Management & Support	<u>8,500.</u>

## TOTAL EXPENSES

\$61,150.

## UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE – 1972

The Upper Valley Regional Emergency Medical Care Service responded to 344 calls in 1972. Emergency ambulance and medical care service together with non-emergency transfer service was provided as indicated:

Community	NUMBER OF CALLS	
	1972	1971
Bradford	0	0
Corinth	0	0
Fairlee	16	11
Hanover	213	173
Lyme	13	15
Norwich	36	38
Orford	8	0
Piermont	1	0
Strafford	5	8
Thetford	41	47
West Fairlee	3	2
Other	<u>8</u>	<u>21</u>
Total	344	315

Eleven ambulance attendants are now certified as Emergency Medical Technicians. The Hanover Fire Department also has three full-time first aid instructors certified by the American Red Cross, and three New Hampshire EMT training program instructors. Over 500 citizens have received first aid and rescue training from service personnel. Additional first aid squads now have been established in Lyme and Orford. Training, both of citizens in the service area and of ambulance personnel, will continue in 1973.

Three more towns – Piermont, New Hampshire and Bradford and Corinth, Vermont – have joined the regional service, bringing the total of towns now covered to 11. A second ambulance-rescue vehicle now in service will enable the service to better serve areas distant from Mary Hitchcock Hospital.

The per capita contribution from each community has been increased from 50¢ per capita in 1972 to \$1.00 per capita in 1973. The additional revenue will replace the equipment reserve account which was depleted by the purchase of the second ambulance and assist with the operating expenses as the service requirements expand. Although the individual receiving service pays a fee of \$35, special arrangements are made for those unable to pay, and many bills are paid by Medicare, Medicaid, or private insurance companies. The administration of the service is provided by the Town of Hanover.

This cooperative regional program provides a better level of service at less cost than that which could be provided alone by the individual communities.

**UPPER VALLEY REGIONAL EMERGENCY MEDICAL CARE SERVICE**  
**FINANCIAL PROGRAM - 1973**

	Budget 1972	Actual 1972	Budget 1973
<b>REVENUES</b>			
Revenue From Previous Years	2,895.	5,894.96	3,706.
Service Charges	11,517.	10,918.00	12,000. (1)
Community Contributions	7,000.	9,627.18	18,036.
Other Governmental Agencies	8,500.	7,632.00	4,200.
Transfer From Equipment Reserve	<u>8,500.</u>	<u>9,627.18</u>	<u>3,820.</u>
Total – Revenues	<u>38,412.</u>	<u>43,699.32</u>	<u>41,762.</u>
<b>EXPENDITURES</b>			
Personal Services – Total	<u>14,562.</u>	<u>14,268.71</u>	<u>27,543.</u>
Operating Expenses			
Communications	200.	210.65	1,000.
Insurance & Bonding	800.	339.40	800.
Printing & Publications	500.		500.
Training	1,000.	486.08	2,350.
Office Supplies	150.	167.84	150.
Equipment Replacement	1,000.	1,000.00	500.
Fuel & Lubricants	300.	163.60	500.
Repairs & Maintenance	750.	817.46	900.
Medical Supplies	1,500.	1,744.73	1,800.
Tools & Shop Supplies	400.	287.30	300.
Miscellaneous	<u>250.</u>	<u>419.15</u>	<u>400.</u>
Total – Operating Expenses	6,850.	5,636.21	9,200.
Capital Outlay – Total	<u>17,000.</u>	<u>20,088.27</u>	<u>5,019.</u>
Total – Expenditures	<u>38,412.</u>	<u>39,993.10</u>	<u>41,762.</u>

(1) \$1 per capita on 1970 population

Receivables (December 31, 1971) – unpaid bills for service \$3,293.49

Receivables (December 31, 1972) – unpaid bills for service \$4,725.49

## HANOVER, N.H. TOWN MEETING

March 7, 1972

The Annual meeting of the Town of Hanover was called to order by the Moderator, Stuart W. Russell at 10:00 A.M., March 7, 1972 in Webster Hall, Hanover, N.H.

The Warrant on which the meeting was called was read by the Moderator.

On Motion of Mr. Edward Brown, duly seconded it was voted that the polls now be opened for voting under Article 3 and that the polls remain open for voting under Article One and Three until 8:00 P.M. or one quarter hour after completion of voting on the last article in the warrant, whichever is later.

### ARTICLE I:

The results of the voting for Town Officers are as follows:

#### Total votes cast 1991

For Selectmen: Two for three years:

Marcia Baldwin . . . . .	1067 votes
Edward S. Brown, Jr. . . . .	1197 votes
John Milne . . . . .	1205 votes

For Town Clerk: One for three years

Richard Beckman . . . . .	778 votes
Ruth L. Stephenson . . . . .	906 votes

For Treasurer:

LeRoy G. Porter . . . . .	1653 votes
---------------------------	------------

For Library Trustee:

Jean Storrs . . . . .	1712 votes
-----------------------	------------

For Trustee of Trust Funds: One for three years

Robert MacMillen . . . . .	1164 votes
John Schiffman . . . . .	547 votes

The Moderator declared the following elected:

Selectmen: Edward S. Brown, Jr. and John Milne  
 Town Clerk: Ruth L. Stephenson  
 Treasurer: LeRoy G. Porter  
 Library Trustee: Jean Storrs  
 Trustee of Trust Funds: Robert MacMillen

### ARTICLE II:

On motion of Mr. David Nutt, duly seconded, it was voted that the Town appropriate \$420,000 for the purpose of constructing, equipping and furnishing a fire station and for additions and alterations to the municipal building and the Selectmen be authorized to borrow said sum under provisions of the Municipal



Finance Act and that after completion of the discussion the polls be open to vote by ballot on this motion and that the polls remain open until 8:00 P.M. or one quarter hour after completion of voting on the last article in the warrant, whichever is later.

The results of the voting on the written ballot of this motion:

Total votes cast:	2090
Yes	1438
No	652

The Moderator declared the motion passed.

#### ARTICLE III:

Voted by written ballot: To see if the Town, in accordance with RSA 203:4 by resolution, will declare that there is a need for a Housing Authority to function in the Town of Hanover.

The results of the voting:

Total votes cast:	1990
Yes	1547
No	443

After the polls were opened for voting the meeting was adjourned until 6:00 P.M. at which time the meeting was recalled to order by the Moderator, Stuart W. Russell and business on the remaining articles of the warrant were considered.

#### ARTICLE IV:

On motion of Dr. John Milne, duly seconded, it was voted that the reports of the Town from Selectmen, Town Clerk, Treasurer, Auditors, Collector of Taxes, and other Town Officers, as printed in the Town Report, be accepted and that discussion thereof be deferred to Article Five.

#### ARTICLE V:

On motion of Mr. David Nutt, duly seconded, it was voted that the sum of \$1,503,927 be raised and appropriated to defray Town charges for the year 1972. (Note: includes general operations of \$1,436,401 and parking system of \$67,526)

#### ARTICLE VI:

On motion of Mr. Donald Hawthorne, duly seconded, it was voted to authorize the Selectmen to borrow in anticipation of taxes under the provisions of the Municipal Finance Act and to authorize the Selectmen to issue notes of the Town as evidence of such indebtedness.

#### ARTICLE VII:

On motion of George Wrightson, duly seconded, the following slate of officers were nominated:

Auditor, for a term of one year:  
Robert R. Costello

Member of the Advisory Assessors Board for three years:  
Robert D. McLaughry

Fence Viewers, each for a term of one year:  
Walter S. Coutermarsh  
G. Wesley LaBombard  
Edward D. Lathem

Surveyors of Wood and Timber, each for a term of one year:  
Joseph C. Fogg  
Walker T. Weed

There being no other nominations, the above were declared elected by the Moderator.

ARTICLE VIII:

On motion of Mr. Edward Brown it was voted to authorize the Treasurer, with the approval of the Selectmen, to appoint a deputy treasurer, as provided by RSA 41:29a.

ARTICLE IX:

On motion of Mrs. Carolyn Tenney, duly seconded, it was voted that the Town appropriate the unexpended balance of a previous appropriation for Conservation purposes of \$850.18; and place this sum in a conservation fund in accordance with RSA Chapter 36A.

ARTICLE X:

On motion of George Wrightson, it was voted to pass over Article Ten.

ARTICLE XI:

On motion of Mrs. Mary Nutt, duly seconded, it was voted to designate the following roads as "scenic roads" as provided by RSA 253:17 and 18:

Name	N.H. Dept. of Public Works and Highways Inventory Number
Pinneo Road	82
Reservoir Road (from the entrance to Storrs Pond east to the Reservoir)	70
Ruddsboro Road	67
Three Mile Road	66 between 67 & 75
Goss Road	62
Tunis Road	72 and 73
Enfield Road	62

and further that the Selectmen shall file the appropriate request for suspension of specifications when making application to the Commissioner of Public Works and Highways for Town Road Aid Funds for these roads, as provided by RSA 641:7, I.

#### ARTICLE XII:

On motion of Mr. Lewis Bressett, duly seconded, it was voted that the Town authorize the Selectmen to seek appropriate amendments to the Town of Hanover Charter concerning improved governmental operations as recommended in the report of the Community Organization Study Committee, which amendments will (1) strengthen the administrative and regulatory power of the Selectmen; (2) delegate to the Selectmen the power to borrow in anticipation of taxes; (3) recognize certain functions of the Town Clerk's office as administrative, and (4) establish the present administrative town manager form of government as an integral part of Hanover town government.

#### ARTICLE XIII:

Mr. George Wrightson made the motion, which was duly seconded, that the Town direct the Board of Selectmen to consider the enactment of a by-law, as permitted under State and Local Law, to relocate the itinerant merchants, peddlers, and hawkers from the streets and sidewalks to some public parking area as the existing circumstances of use of streets and sidewalks by itinerant merchants, peddlers and hawkers constitute an interference with the Public.

The following amendment was asked for by Marilyn Waite:

To delete the present wording and substitute: That the sense of this meeting is to advise the Selectmen that the Town considers itinerant merchants a benefit so long as they do not interfere with moving vehicular traffic.

The amendment was passed by voice vote and therefore becomes the motion as voted by the Town.

#### ARTICLE XIV:

On motion of Robert S. Monahan, duly seconded, the following Resolution was adopted:

Resolved that the voters and taxpayers of Hanover wish to express in this manner their appreciation of the time and effort which Chairman Harry H. Bird and his Hanover Finance Committee have spent in clarifying our fiscal problems. The committee report on page 21 is well worth our consideration, especially the last paragraph regarding county finances. This has been a significant year in the history of our Finance Committees.

On motion of Edward S. Brown, duly seconded, it was voted that the Town adopt the following resolution and that this resolution be placed on the records of this meeting and a copy sent to Mr. Raymond P. Buskey.

### RAYMOND P. BUSKEY

The years of dedicated service rendered to the Town by many elected and appointed officials who seldom are acknowledged or receive public recognition determine the success of our Town government. Mr. Raymond P. Buskey is one of these unsung heroes of town government.

Mr. Buskey served as a member of the Zoning Board of Adjustment from 1959 thru 1971 and as Supervisor of the Check List from 1968 thru 1971. The Town expresses its deep appreciation for those years of faithful service.

\*\*\*

On motion of John Milne, duly seconded, it was voted that the Town adopt the following resolution and that this resolution be placed on the records of this meeting and a copy be sent to Mr. Hill.

### HERBERT W. HILL

Historian, Moderator, Judge, advisor to youth, humorist, — A sense of the value of history, of fairness, of justice, of need, and of humor. To some only the knowledge of parliamentary procedure determines success as a moderator. To Herb — all of the foregoing attributed to his success as moderator. Mr. Hill served the Town faithfully as moderator from 1962 thru 1971. The Town extends its expression of thanks and gratitude for a job well-done to a moderator who will be long remembered.

\*\*\*

On motion of Donald deJ. Cutter, duly seconded, it was voted that the Town adopt the following resolution and that this resolution be placed on the records of this meeting and a copy be sent to Mrs. Guyer.

### MARION E. GUYER

The Town of Hanover extends its sincere appreciation to Mrs. Marion E. Guyer for her many years of faithful service to the Town of Hanover. Mrs. Guyer served the Town as Tax Collector from 1958 thru 1968 and as Town Clerk from 1958 to the present. On behalf of the Town of Hanover I extend to Marion our thanks for a job well-done and best wishes as she enters another interesting career. Marion, please accept this gift as representative of the Town's great appreciation for your tremendous personal contributions to the Town of Hanover.

The polls closed at 9:30 p.m., the meeting was adjourned, the votes counted and we all got home about 4:30 a.m., Wednesday, March 8.

Respectfully submitted,

Marion E. Guyer, Town Clerk

## SPECIAL TOWN MEETING

June 15, 1972

A legal special meeting of the inhabitants of the Town of Hanover, N.H. qualified to vote in town affairs was called to order by Stuart W. Russell, Moderator, on June 15, 1972 at 10:00 A.M. in the High School auditorium.

The Warrant on which the meeting was called was read by the Moderator.

Donald deJ. Cutter moved that the Town vote in favor of Article I on the Warrant:

“To see if the Town will vote by resolution to authorize the application of the provisions of Section 23 of the United States Housing Act of 1937, as amended, to the Town of Hanover, which will enable the Federal government to provide financial assistance to the Hanover Housing Authority for the purpose of providing housing by leasing dwelling units in privately owned structures.”

The motion was duly seconded and passed.

Edward S. Brown moved acceptance of Article II on the Warrant:

“To see if the Town will vote to authorize the Selectmen to obtain such sums of money that are necessary to meet the Town’s obligations until the taxes are collected and paid into the Treasury.”

The motion was duly seconded and passed. Both resolutions were voted by secret ballot, the polls declared open at 10:09 A.M. and closed at 12:09 P.M. Both resolutions passed by a vote of 38 to 1. Total of 39 votes were cast.

On motion of Donald deJ. Cutter, duly seconded, the following resolution was passed by a voice vote:

Whereas the State of New Hampshire through oversight, incompetence or neglect of its legislature has caused financial hardship and fiscal jeopardy for its largest towns in the borrowing of sums in anticipation of taxes by requiring, in the opinion of bond counsel, full procedure as in the case of long term borrowing;

Whereas the Town of Hanover has suffered harrassment, inconvenience, the expense of holding a special town meeting, and possibly additional borrowing costs;

Be it resolved that the Town of Hanover seek relief from the State of New Hampshire for the expense of holding a special town meeting to permit borrowing in anticipation of taxes.

The meeting was adjourned at 12:11 P.M.

Respectfully submitted,

Ruth L. Stephenson, Town Clerk

A true copy attest:

Ruth L. Stephenson, Town Clerk

*THE PAST . . .*

1915

*“The Commissioners are simply agents set apart for a time to further the interests of the Precinct for you. You are therefore asked to improve your own interests by assisting the Commissioners in preventing:*

*Breakage of Electric Lamps.*

*Motor Speeds of over 15 miles per hour.*

*Use of Motors without Lights at Night.*

*Bicycle Riding on the Sidewalks.*

*Papers and Refuse in the Streets.*

*Posting Notices on Trees, Poles and Fences.*

*Defacing and Removing Signs.*

*Building Fires within 50 feet of a building or woods.*

*And all other nuisances.”*

**ANNUAL REPORT**  
**of the**  
**DRESDEN**  
**and**  
**HANOVER**  
**SCHOOL DISTRICTS**  
***1973***

## 1973 DRESDEN ANNUAL REPORT

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## THE PAST . . .

1916

*"Records are of vital importance in education today. The slogan of the new education is 'Teach the pupil, not the textbook!'; that is, we wish to adopt our teaching to the individual pupil. In order to do this we need to know each pupil as an individual. It is not enough that his card should show that he is succeeding or failing in certain subjects; we need for reference a school history of each pupil, a careful study of which will enable us to refer unusual success or failure to its contributory causes; understand, so far as possible, each pupil's individual characteristics of mind and body; and, in light of this understanding, teach, advise and admonish. Much study has been devoted to the problem of suitable records, and a system is now in process of installation which should place our schools in the forefront in this respect."*



**SCHOOL DISTRICT OFFICERS**  
DRESDEN SCHOOL DISTRICT

Board of School Directors

Charles T. Wood, Chairman	Term Expires 1974
Alvin O. Converse, Vice-Chairman	Term Expires 1974
David T. Eckels, Clerk	Term Expires 1974
Frederick M. Appleton	Term Expires 1975
Joan C. Freeman	Term Expires 1973
W. Lawrence Gulick	Term Expires 1975
Rosamond C. Howe	Term Expires 1975
Brigitta E. Payne	Term Expires 1973
Seaver Peters	Term Expires 1973
Carleton L. Richardson	Term Expires 1975

Lewis J. Bressett, *Moderator*

David H. Edson, *Clerk*

Marjorie T. Scott, *Treasurer*

Robert R. Costello, *Auditor*

Bruce D. McAllister, *Auditor*

Philip H. Wheeler, Jr., *Auditor*

Arthur N. Pierce, *Superintendent of Schools*

Roland M. Miller, *Assistant Superintendent*

Russell E. Fearon, *Business Administrator*

Robert B. McCarthy, *Principal, Hanover High School*

Linwood H. Bean, *Assistant Principal, Hanover High School*

Edward A. Johnson, *Principal, Frances C. Richmond School*

## WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT

Hanover, New Hampshire

Norwich, Vermont

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at Alumni Gymnasium in Hanover, New Hampshire, on Monday, the fifth day of March, 1973, at 8:00 in the evening, for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

ARTICLE 1. To elect a moderator, a clerk, and a treasurer each to serve for a term of one year, and one auditor to serve for a term of three years.

ARTICLE 2. To see if the District will vote to raise and appropriate, in addition to the original appropriation for 1972-73, a sum of money in the amount of Sixty-five Thousand One Hundred Fifty-eight Dollars (\$65,158.00) to be made available to the District prior to June 30, 1973, in order to meet obligations due to accrued teachers' salaries in accordance with rulings of the States of New Hampshire and Vermont.

ARTICLE 3. To see what sum of money the District will appropriate for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1973, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.

ARTICLE 4. To see if the District will vote to amend the Articles of Agreement between Hanover and Norwich as adopted by the Annual District Meeting on March 1, 1971 as follows:

To have the Dresden School District assume and pay the outstanding indebtedness on the property of the Dresden District which is now paid directly by the Norwich School District and Hanover School District.

As provided in the amended Articles of Agreement which will be submitted to the meeting.

ARTICLE 5. To see if the District will vote to acquire approximately twenty (20) acres of land or any portion thereof located easterly of Brook Road and northerly of Mink Brook in Hanover, New Hampshire now owned by Rosamond G. Granger, Frances G. Granger, the estate of Alfred T. Granger, Joseph and Margaret Ransmeier, and Frank Barratt to be used as general purpose recreational fields, to determine whether the acquisition shall be by purchase or eminent domain or otherwise, to appropriate a sum of money for such purpose, to determine whether such appropriation shall be raised by borrowing or otherwise, and to take any other action relating thereto.

ARTICLE 6. To see if the District will authorize the acquisition of the Frances C. Richmond School from the Hanover School District and for such purpose appropriate a sum of money, to determine whether such appropriation shall be raised by borrowing or otherwise, and to take any other action relating

thereto. (It is anticipated that this article will be considered at an adjourned meeting of the Dresden School District on May 21, 1973.)

ARTICLE 7. To see what sum of money the District will vote to raise and appropriate for the renovation of the Frances C. Richmond School and Hanover High School including acquisition of instructional equipment relating thereto, to determine whether such appropriation shall be raised by borrowing or otherwise and to take any other action relating thereto. (It is anticipated that this article will be considered at an adjourned meeting of the Dresden School District on May 21, 1973.)

ARTICLE 8. To transact any other business that may legally come before the meeting.

Given under our hands and the seal of the District this twelfth day of February, 1973.

Frederick M. Appleton

David T. Eckels, *Clerk*

W. Lawrence Gulick

Brigitta E. Payne

Carleton L. Richardson

Alvin O. Converse, *Vice-Chairman*

Joan C. Freeman

Rosamond C. Howe

Seaver Peters

Charles T. Wood, *Chairman*

Dresden Board of School Directors, Dresden School District

David H. Edson, *Clerk, Dresden School District*

A true copy, Attest

David H. Edson, *Clerk, Dresden School District*

**DRESDEN SCHOOL DISTRICT  
HANOVER, NEW HAMPSHIRE – NORWICH, VERMONT**

**ANNUAL MEETING**

March 6, 1972

The annual meeting of the Dresden School District was called to order by the Moderator, Lewis J. Bressett, at 8:01 P.M. at Webster Hall, Hanover, New Hampshire. The Warning was read by the clerk.

**ARTICLE 1:**

The following officers were elected for the terms listed:

Moderator for one year: Lewis J. Bressett

Clerk for one year: David H. Edson

Treasurer for one year: Marjorie T. Scott

Auditor for three years: Bruce D. McAllister

**ARTICLE 2:**

Motion made by Charles T. Wood that the reports of the officers and agents of the District be accepted as printed in the Annual Report of the Dresden School District. Seconded and voted in the affirmative.

**ARTICLE 3:**

Motion made by Peter V.W. Gardner that the District vote to raise and appropriate, in addition to the original appropriation for 1971-72, a sum of money in the amount of Four Thousand Forty-Three Dollars (\$4,043.00) to be made available to the District prior to June 15, 1972, in order to meet obligations due to the unanticipated loss in state contributions to the employer's share of social security and Supervisory Union 22 salaries. Seconded and voted in the affirmative.

**ARTICLE 4:**

Motion made by David T. Eckels that the District vote to delay increasing the salaries of the Dresden Board of School Directors until 1973-74. Seconded and voted in the affirmative.

**ARTICLE 5:**

Motion made by Brigitta E. Payne that the District appropriate the sum of One Million Four Hundred Sixty-Nine Thousand Eight Hundred Ninety-Four Dollars (\$1,469,894.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1972, and to authorize the application against such appropriation of the estimated income of the District, and the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. Seconded.

The motion was voted on by written ballot using Hanover and Norwich check lists. YES votes for the motion tallied 268; NO votes for the motion tallied 388.

The Moderator announced that the motion had lost.

Motion made by William C. Rugg that the District appropriate the sum of One Million Four Hundred Forty-Seven Thousand Eight Hundred Ninety-Four Dollars (\$1,447,894.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1972, and to authorize the application against such appropriations of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. Seconded.

Motion made by Edward T. Chamberlain that the motion be tabled. Seconded and voted in the affirmative.

Motion made by Edward T. Chamberlain that further consideration of Article 5 be postponed until an adjourned meeting of the Dresden School District to be held on Tuesday, April 4, at 8:00 P.M. in Webster Hall. Seconded and voted in the affirmative.

#### ARTICLE 6:

(Discussion of this article took place during the counting of the ballots of article 5)

Motion made by Seaver Peters that the District vote to raise and appropriate the sum of Twenty-two Thousand Dollars (\$22,000.00) for the construction of recreational facilities on the so-called "Mink Farm" in Norwich and for improving the baseball diamond at Hanover High School, and to authorize the application against such appropriation of the estimated Ten Thousand Dollars (\$10,000.00) receipt from the Bureau of Outdoor Recreation. Seconded and voted in the affirmative.

#### ARTICLE 7:

On a motion by Charles T. Wood, it was unanimously resolved that the voters of the Dresden School District express their gratitude to Jean Storrs, not only for three years of service on our Board of School Directors, but also for her lifetime commitment to the welfare of this District's children. We hope this commitment will continue, for, as every member of the Board will testify, she has long been a source of lifesavers for us all.

On a motion by David T. Eckels, it was unanimously resolved that the voters of the Dresden School District express their gratitude to Foster W. Blough for three years of dedicated service to the Dresden Board of School Directors. Regular in attendance, well prepared, and positive in his contributions to the deliberations of the Board, Mr. Blough provided judgments that will be sorely missed.

On a motion by Alvin O. Converse, it was unanimously resolved that we acknowledge Walter Frey's distinguished service to the Norwich and Dresden School Boards, and note in particular his contribution during his recent tenure as Chairman of the Dresden Board.

On a motion duly seconded, it was voted to adjourn the meeting until Tuesday, April 4, at 8:00 P.M., to be held in Webster Hall. The meeting was adjourned at 11:04 P.M.

The adjourned meeting of the Dresden School District was called to order by the Moderator, Lewis J. Bressett, at 8:08 P.M. on Tuesday, April 4, 1972, at Webster Hall, Hanover, New Hampshire for further consideration of Article 5.

Motion made by Charles T. Wood that the District appropriate the sum of One Million Four Hundred Forty-Six Thousand Six Hundred Eighty-One Dollars (\$1,446,681.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1972, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. Seconded.

The motion was voted on by written ballot using Hanover and Norwich checklists. YES votes for the motion tallied 503; NO votes for the motion tallied 163. The Moderator announced that the motion had passed.

On a motion duly seconded, it was voted to adjourn the meeting. The meeting was adjourned at 9:45 P.M.

Respectfully submitted,

David H. Edson  
*Clerk of the Dresden School District*

**ADOPTED AT ANNUAL MEETING  
March 1, 1971**

**ARTICLES OF AGREEMENT BETWEEN HANOVER AND NORWICH  
In Accordance With Article XII,  
New Hampshire-Vermont Interstate School Compact  
(New Hampshire Revised Statutes Annotated, Chapter 200-B):**

- a. The name of the interstate school district shall continue to be the Dresden School District.
- b. The District shall continue to include the Hanover School District and the Norwich School District.
- c. The Dresden Board of School Directors shall continue to consist of seven members of the Hanover School Board and the three members of the Norwich Board of School Directors.
- d. The Dresden School District shall continue to be responsible for grades 7 through 12 inclusive.
- e. The properties of the Dresden School District shall consist of those currently owned by the existing Dresden School District: the building commonly known as Hanover High School, the approximately 25.2 acres of land upon which said school and related outdoor facilities are located, and various equipment and supplies.

- f. Operating expenses shall continue to be divided between Hanover and Norwich in the proportion that the average daily resident membership of each in the district schools for the preceding fiscal year bears to the total average daily resident membership for such year. Payments shall be made by the member districts upon proper notice and in such manner as may be specified by the Treasurer of the Dresden School District.
- g. Existing indebtedness, if any, shall be paid as specified at the time the debt was incurred; otherwise as in (f) above for the year in which payment is made.
- h. Capital expenses shall be divided as in (f) above or as specifically indicated at the time such capital expenses may be authorized by the District.
- i. State aid shall be allocated as provided in Articles X and XI of the New Hampshire-Vermont Interstate School Compact.
- j. These Articles of Agreement may be amended as provided in Article IX, New Hampshire-Vermont Interstate School Compact.
- k. The date of operating responsibility under these Articles of Agreement shall be the date of their adoption at an annual or special meeting of the District.
  - 1.
    - (1) Transportation of pupils from home to school and return shall remain the responsibility of the Hanover and Norwich School Districts for their respective residents.
    - (2) The District may accept tuition pupils when this is to the advantage of the educational program.
    - (3) The annual meeting of the District shall be held on the Monday immediately preceding the first Tuesday in March.
    - (4) A certified public accountant shall be employed by the Board to assist the auditors in the performance of their duties.
    - (5) There is hereby established the Dresden Finance Committee which shall consist of the members of the Hanover Finance Committee and the Norwich Finance Committee. The Dresden Finance Committee shall elect such officers from its membership and organize itself as it sees fit. The Dresden Finance Committee shall have the same duties and responsibilities with respect to the budget of the Dresden School District as the Hanover and Norwich Finance Committees have with respect to the budgets of their respective towns and school districts.

Foster W. Blough  
 Joan C. Freeman (Mrs. Deane, Jr.)  
 Peter V. W. Gardner  
 J. Yorke Peeler, *Chairman*  
 Lucretia L. Sterling (Mrs. Richard)  
 Harold L. Bond  
 Walter G. Frey  
 Brigitta E. Payne, *Clerk*  
 Seaver Peters  
 Jean H. Storrs (Mrs. Robert),  
*Vice Chairman*

Dresden Board of School Directors, Dresden School District

## REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS

We have met with the Certified Public Accountants retained by the Dresden School District and have reviewed with them the results of their audit for the year ended June 30, 1972. We also jointly discussed their recommendations for improvements to the Dresden School District's accounting system.

We fully concur with the audit certificate as rendered by Smith, Batchelder & Rugg and are in accord with their recommendations for certain improvements in the District's accounting system.

Respectfully submitted,

Robert R. Costello  
 Bruce D. McAllister  
 Philip N. Wheeler  
 AUDITORS

## AUDITORS REPORTS (1971-1972)

To the Board of School Directors and Voters of  
 Dresden School District:

We have examined the balance sheet of the Dresden School District as of June 30, 1972, the summary report of treasurer as of June 30, 1972, for the Dresden School District, and the statement of cash receipts and expenditures of the Dresden School District and the Donald Walter Bruce American History Essay Prize Fund for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements present fairly the



financial position of the Dresden School District at June 30, 1972, and the cash receipts and expenditures of the Dresden School District and the Donald Walter Bruce American History Essay Prize Fund for the year then ended, in conformity with accounting practices generally followed by public school districts on a basis consistent with that of the preceding year, except for the change in recording unpaid teachers' salaries, with which we concur (Note 3).

SMITH, BATCHELDER & RUGG

Hanover, New Hampshire  
July 14, 1972

**DRESDEN SCHOOL DISTRICT  
BALANCE SHEET — JUNE 30, 1972**

**ASSETS**

Cash on hand:		
General Fund	\$ 68,339	
ESEA Title III	1,091	
Donald Walter Bruce American History Essay Prize Fund	1,031	
CITE	801	
Stringed Instrument Fund	115	\$ 71,377
	<hr/>	
Amounts due to District:		
NHIAA	247	
Refund of workmen's compensation	368	615
	<hr/>	71,992
Net Current deficit (excess of current liabilities over current assets)		
		58,886
		<hr/>
		<u>\$130,878</u>

**LIABILITIES**

Amounts reserved for special purposes:		
Vouchers payable (Note 1)	\$ 18,427	
Teachers' salaries (Note 3)	104,005	
Teachers' social security	5,408	
ESEA Title III	1,091	
Donald Walter Bruce American History Essay Prize Fund	1,031	
CITE	801	
Stringed Instrument Fund	115	
	<hr/>	
		\$130,878
		<hr/>
		<u>\$130,878</u>

The accompanying notes to financial statements  
are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT  
SUMMARY REPORT OF TREASURER  
FOR THE YEAR ENDED JUNE 30, 1972**

Cash on hand – July 1, 1971		\$ 49,172
Current appropriations – Hanover and Norwich School Districts	\$1,250,924	
Deficit appropriations – Hanover and Norwich School Districts	4,043	
Revenue from state sources	4,235	
Revenue from federal sources	45,701	
Revenue from tuitions	21,413	
Revenue from all other sources	<u>18,008</u>	<u>1,344,324</u>
 Total funds available		 1,393,496
Less – Net school board orders paid		<u>1,323,150</u>
 Cash on hand – June 30, 1972		 \$ <u><u>70,346</u></u>

The accompanying notes to financial statements  
are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT  
STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1972**

	Budgeted	Actual
<b>RECEIPTS</b>		
10 Revenue from Local Sources:		
12.11 Tuition from patrons	\$ 5,184	\$ 6,004
12.12 Driver education	2,700	4,223
19.19 Miscellaneous	1,200	4,119
19.30 Rent – Community services	3,000	602
	<u>12,084</u>	<u>14,948</u>
30 Revenue from State Sources:		
34 Driver education	2,700	4,060
35 Intellectually retarded	-	1,045
	<u>2,700</u>	<u>5,105</u>
40 Revenue from Federal Sources:		
43 National Forest Reserve	-	796
45 School lunch	6,500	5,697
47 Public Law 874	12,000	20,726
49.10 Public Law 89-10 Title I	-	543
49.301 Outward Bound	-	17,939
	<u>18,500</u>	<u>45,701</u>
60 Revenue from Other Sources:		
Friends of Hanover Schools	-	3,637
Other	-	2,957
	<u>-</u>	<u>6,594</u>
80 Revenue from Other Districts in New Hampshire:		
81 Tuition	6,831	7,179
89.1 Hanover School District – Rent	1,600	1,600
89.2 Hanover School District – Current appropriation	955,227	935,066
89.2 Hanover School District – Deficit appropriation	-	2,956
	<u>963,658</u>	<u>946,801</u>

90 Revenue from School Districts in Another State:		
91 Tuition	2,670	8,230
99 Norwich School District – Current appropriation	322,669	315,858
99 Norwich School District – Deficit appropriation	-	1,087
	<u>325,339</u>	<u>325,175</u>
Cash on hand – July 1, 1971	-	49,172
	<u>-</u>	<u>49,172</u>
Total net receipts	<u>\$1,322,281</u>	<u>\$1,393,496</u>
	Budgeted	Actual
EXPENDITURES		
100 Administration:		
110 Salaries – District officers	\$ 1,158	\$ 1,150
135 Contracted services	2,000	3,136
190 Other expenses for administration	<u>1,150</u>	<u>1,402</u>
100 Series Total	<u>4,308</u>	<u>5,688</u>
200 Instruction:		
210 Salaries	776,231	770,814
215 Textbooks	13,300	10,683
220 Library and audio visual	15,000	10,691
230 Supplies	22,100	25,083
235 Contracted services	12,780	22,825
290 Other expenses for instruction	<u>13,370</u>	<u>11,182</u>
200 Series Total	<u>852,781</u>	<u>851,278</u>
400 Health:		
410 Salaries	5,455	5,310
490 Other expenses for health	<u>2,285</u>	<u>1,433</u>
400 Series Total	<u>7,740</u>	<u>6,743</u>
500 Transportation – Academic trips – Series Total	<u>14,575</u>	<u>10,090</u>
600 Operation of Plant:		
610 Salaries	49,672	45,301
630 Supplies	5,250	5,034
635 Contracted services	2,895	2,258
640 Heat	15,000	14,497
645 Utilities	<u>16,200</u>	<u>20,346</u>
600 Series Total	<u>89,017</u>	<u>87,436</u>

700 Maintenance of Plant:		
710 Salaries	28,658	23,769
725 Replacement of equipment	13,000	11,301
726 Repairs to equipment	3,230	1,711
735 Contracted services	29,033	22,072
766 Repairs to buildings	11,750	10,893
790 Grounds	<u>1,150</u>	<u>1,125</u>
700 Series Total	<u>86,821</u>	<u>70,871</u>
800 Fixed Charges:		
850 Retirement and social security	51,498	46,038
855 Insurance	45,890	44,534
860 Rental of facilities	<u>12,800</u>	<u>12,800</u>
800 Series Total	<u>110,188</u>	<u>103,372</u>
900 School Lunch and Special Milk Program:		
910 Salaries	1,600	1,100
975.10 Federal subsidy	6,500	5,697
975.20 District subsidy	<u>1,600</u>	<u>1,600</u>
900 Series Total	<u>9,700</u>	<u>8,397</u>
1000 Student Activities:		
1010 Salaries	14,510	20,413
1075 Expenditures and transfer of monies	<u>24,370</u>	<u>20,400</u>
1000 Series Total	<u>38,880</u>	<u>40,813</u>
1100 Community Activities:		
1190.10 Meetings, PTA, etc	100	9
1190.11 Custodial services	1,500	551
1190.12 Outward Bound	<u>-</u>	<u>28,643</u>
1100 Series Total	<u>1,600</u>	<u>29,203</u>
1200 Capital Outlay:		
1265 Sites	1,300	-
1266 Buildings	6,480	(1,750)
1267 Equipment	<u>1,020</u>	<u>7,945</u>
1200 Series Total	<u>8,800</u>	<u>6,195</u>
1300 Debt Service:		
1370 Principal of debt	24,996	24,996
1371 Interest on debt	<u>15,685</u>	<u>15,685</u>
1300 Series Total	<u>40,681</u>	<u>40,681</u>

1400	Outgoing Transfer Accounts:		
1477.10	Tuition in State	631	-
1477.30	District share of Supervisory Union #22	42,156	42,579
1478	Tuition out of State	2,388	3,777
1479	Tuition to private schools	12,015	8,009
	1400 Series Total	<u>57,190</u>	<u>54,365</u>
1900	Other Expenditures:		
1981	CITE	-	1,796
1982	Friends of Hanover Schools	-	3,623
1984	Frances Richmond Fund	-	68
1985	Dresden School's Stringed Instrument Fund	-	26
1986	ESEA Title I	-	1,342
1987	Emergency Medical Technical Program	-	216
1988	1971-1972 National Forest Reserve	-	797
1989	Marauder Booster Club, Inc.	-	150
	1900 Series Total	<u>-</u>	<u>8,018</u>
	Total net expenditures (Net school board orders paid)	<u>\$1,322,281</u>	<u>\$1,323,150</u>

The accompanying notes to financial statements  
are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT  
DONALD WALTER BRUCE  
AMERICAN HISTORY ESSAY PRIZE FUND  
STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1972**

Balance — July 1, 1971	\$ -0-
Add:	
Gift	1,000
Interest	<u>31</u>
Balance — June 30, 1972	<u>\$1,031</u>

The accompanying notes to financial statements  
are an integral part of this statement.

**DRESDEN SCHOOL DISTRICT  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 1972**

1. Vouchers payable:

Vouchers payable are the total amount of approved expenditures for the school year ended June 30, 1972 and unpaid at that date. These expenses have not been reflected in the statement of cash receipts and expenditures for the year ended June 30, 1972. The comparable amount at June 30, 1971 was \$6,138.

2. Norwich and Hanover School District bonds:

In accordance with the legislation and other agreements setting up the Dresden School District, Dresden is responsible for providing the debt service on the following bonded indebtedness:

	Total	Dresden Share
Norwich School District:		
Norwich School Serial Bonds, 3.25%, 20 year dated October 1, 1964, interest payable June 1 and December 1, principal payable \$20,000 each June 1 through 1977, then \$15,000 each June 1 through 1983 with a final payment of \$13,000 on June 1, 1984. Dresden contributes 37.48% of the yearly servicing of these bonds.	\$203,000	\$ 76,084
Hanover School District:		
High School Serial Bonds, 3.25%, 20 year dated October 1, 1964, interest payable June 1 and December 1, principal payable \$25,000 each June 1 through 1974, then \$30,000 each June 1 through 1979, then \$35,000 each June 1 through 1983 with a final payment of \$34,000 on June 1, 1984. Dresden contributes 70% of the yearly principal payment with the balance paid by the State of New Hampshire	374,000	261,800
	\$577,000	\$337,884

3. Accrued teachers' salaries:

In accordance with a ruling of the State of New Hampshire Department of Education, the District has recorded as a liability at June 30, 1972 the amount of teachers' salaries earned as of June 30, 1972 but not to be paid until July and August 1972. At June 30, 1971 unpaid teachers' salaries amounted to \$110,547. These unpaid salaries are recorded as an expense when actually paid according to an opinion from the State of New Hampshire Department of Education.

**SUPERVISORY UNION 22  
REPORT OF 1972-73 SALARIES  
TO BE PAID BY THE STATE AND LOCAL SCHOOL DISTRICTS**

	State	Local
Superintendent	\$2,500.00	\$19,500.00
Assistant Superintendent	2,190.00	16,810.00
Business Administrator	<u>2,190.00</u>	<u>12,210.00</u>
Total	\$6,880.00	\$48,520.00
Breakdown of Local Contributions		
Dresden		\$19,347.00
Hanover		15,140.00
Lyme		4,131.00
Orford		4,038.00
Norwich		5,864.00
Total		<u>\$48,520.00</u>



## DRESDEN BUDGET COMPARISON

Expenditures	1971-72 Expenditures	1972-73 Budget	1973-74 Budget
<b>Personnel</b>			
Administrative Salaries	\$ 67,541.65	\$ 72,715.00	\$ 73,594.00
Benefits	<u>6,575.44</u>	<u>8,925.00</u>	<u>8,799.00</u>
Total	74,117.09	81,640.00	82,393.00
<b>Instructional</b>			
Salaries	676,276.29	721,591.00	778,376.00
Benefits	<u>64,830.12</u>	<u>92,388.00</u>	<u>99,241.00</u>
Total	741,106.41	813,979.00	877,617.00
<b>Support</b>			
Salaries	94,671.93	91,194.00	103,636.00
Benefits	<u>9,135.45</u>	<u>11,576.00</u>	<u>12,343.00</u>
Total	103,807.38	102,770.00	115,979.00
<b>Service</b>			
Salaries	86,074.48	100,117.00	106,724.00
Benefits	<u>8,215.80</u>	<u>12,588.00</u>	<u>13,818.00</u>
Total	94,290.28	112,705.00	120,542.00
Professional Services	<u>16,733.63</u>	<u>19,095.00</u>	<u>23,291.00</u>
Total Personnel	1,030,054.79	1,130,189.00	1,219,822.00
<b>Supplies, Services, &amp; Equipment</b>			
Instructional	127,608.04	140,488.00	152,350.00
Health, Food, Field & Athletic Trips	16,296.40	23,719.00	24,225.00
Buildings and Grounds	<u>129,003.61</u>	<u>131,286.00</u>	<u>137,334.00</u>
Total	272,908.05	295,493.00	313,909.00
Debt Service	40,681.00	42,999.00	38,569.00
Deficit	<u>-0-</u>	<u>4,043.00</u>	<u>-0-</u>
Grand Total Expenditures	\$1,343,643.84	\$1,472,724.00	\$1,572,300.00
<b>Receipts</b>			
Receipts Other Than Taxes	\$ 97,228.74	\$ 55,716.00	\$ 46,800.00
Norwich Appropriation	316,945.00	381,033.00	423,326.00
Business Profits Tax	27,129.00	28,485.00	29,909.00
Hanover Appropriation	<u>910,893.00</u>	<u>1,007,490.00</u>	<u>1,072,265.00</u>
Total Receipts	\$1,352,195.74	\$1,472,724.00	\$1,572,300.00

## DRESDEN SCHOOL DISTRICT HANOVER HIGH SCHOOL

Instructional Staff 1972-73

(Date indicates first year employed by District)

Lyman Allen, English Coordinator	1968
Karline S. Anderson, Foreign Language	1969
Lillian K. Bailey (Mrs. William), Reading	1966
Thelma E. Barton, Science	1972
Betsy E. Berry, English	1972
George W. Black, Director of Bands	1968
Cynthia C. Bognolo, Latin	1972
Charles W. Bohi, Social Studies	1971
Harry H. Braeuler, Foreign Language	1965
Forrest P. Branch, Social Studies, Director of Athletics	1937
Susan A. Carpenter (Ms.), English	1970
Gladys G. Churchill (Mrs.), Foreign Language Coordinator	1941
Susan G. Coakley (Mrs. James), Foreign Language	1971
William R. Cogswell, Mathematics Coordinator	1963
Hayward B. Crewe, English	1967
Ford A. Daley, Science	1964
Joel B. Dalton, Mathematics	1965
Margaret C. D. Davis (Mrs.), Librarian	1972
Warren D. DeMont, Science	1968
Neil C. Duprey, Foreign Language	1967
Clarke P. Dustin, Guidance Counselor	1964
Susan B. Finer (Mrs. Chad), Social Studies	1972
Charles E. Fox, Art	1970
Helen E. Goodwin, Music Coordinator	1952
Janice L. Hall (Mrs. Wayne), Sewing	1971
Donald W. Hawthorne, Audio-Visual Director	1964
Charles O. Hunnewell, III, Physical Education	1965
James F. Hunt, Jr., English	1968
John E. Hutchins, Science	1966
Mary H. Hutchins, (Mrs.), Mathematics	1967
Douglas H. Jenisch, Social Studies	1969
Raymond N. Jenness, Jr., English	1971
David G. Johnson, Industrial Arts	1972
Bruce M. Koloseike, Science	1971
Vera S. LaClair (Mrs.), Home Economics	1963
Patricia J. Lang (Mrs. Richard), Business Education	1972
Harold H. Lary, English	1956
Richard J. Lloyd, Business Education	1971
Walter Marcuse, Music	1958
Donald R. Merchant, Mathematics	1956
Dorothy E. Merriman, Physical Education	1955
Franklin B. Miles, Social Studies Coordinator	1969
William N. Murphy, Social Studies	1961

Richard O. Norman, Mathematics	1967
Galen T. Pinkham, Foreign Language	1969
Raymond L. Rosa, Alternative Education	1971
Dale F. Rowe, Science Coordinator	1961
Richard C. Saturley, Industrial Technology Coordinator	1970
Priscilla B. Schmitt (Mrs. Daryl), Mathematics	1970
George V. Steeves, English	1969
Paul K. Stimson, Guidance Director	1936

## FRANCES C. RICHMOND SCHOOL

Instructional Staff 1972-73

(Date indicates first year employed by District)

James B. Abbott, Team 5	1971
Ann G. Atwood, Team 1	1963
Ronald N. Bailey, Team 2	1966
Henry K. Becker, Team 4	1970
Norman F. Chapman, Jr., (on Sabbatical Leave)	1966
Elizabeth E. D'Amico (Mrs. Andrew), Team 5	1972
Barbara M. Drury (Mrs. Victor), French	1972
Ruth F. Eaton (Mrs. Myrl), Team 1	1950
Terry K. Frank, Team 4	1972
Cynthia B. Guy, Team 1	1969
Mildred J. Hayes, Team 2	1951
Patricia N. Hopperstead (Mrs. Larry), Team 3	1972
Jeffrey A. Kosak, Team 3	1971
Helen T. Lemal (Mrs. David), Team 2	1972
Susan C. Millard, Reading	1972
J. Richard Murphy, Team 6	1967
Stephen R. North, Director of Student Affairs, Curriculum Coordinator	1966
Alfred A. Ponce, Jr., Team 2	1970
Herbert R. Roland, Team 5	1971
Monique R. Smith (Mrs. David), French	1972
Richard L. Starr, Woodworking	1972
John H. Stephens, Jr., Art	1971
Iona S. Stimson (Mrs. Paul), Team 1	1952
Alan G. Symons, Team 6	1968
Frank R. Thoms, Team 7	1962
Charles L. Townsend, Team 3	1970
Sally J. Wallace (Mrs. Richard), Team 3	1967
Reeve C. Williams, Team 4	1970
Roger F. Wilson, Team 2	1959

### Medical Staff 1972-73

Robert C. Storrs, Doctor	1968
Constance S. Klefos (Mrs.), Nurse	1970

**COMPARATIVE YEARLY ENROLLMENTS**  
FOR OCTOBER FIRST OF EACH YEAR

	7	8	9	10	11	12	Spec.	Total
1963	98	104	132	102	98	84		618
1964	151	144	140	128	105	96		764
1965	135	155	142	137	125	102	10	806
1966	136	135	168	148	137	111	6	841
1967	149	133	148	155	144	130	10	869
1968	164	147	149	138	165	147	11	921
1969	164	159	161	137	144	159		924
1970	143	161	155	155	130	133		877
1971	150	148	159	149	150	131		887
1972	137	151	158	163	160	147		916

## CLASS OF 1972

Robina Kay Adams	Joanne Mae Farnham ***
Dennis Stephen Albaugh	William Edward Faughnan, Jr.
Adrienne Anne Alexander	David Vergil Ferm
Lynna Nadine Anderson	Diana Secor Finch
Laurie Marian Auerbach	Joan L. Fitzgerald
Jacqueline Sue Baldwin	Thomas Bryant Fulton
Randalyne Balle	John R. Furneaux
Stephanie Bergamo	William Henry Gallup
Betsy Ann Blanchard	Catherine Cone Gardner ***
Susan Towle Blodgett	Donald Roderick Gaylord
Deborah Anne Bourne	Andrew Hutchins Glover
Gari Bower	Charles Jeremy Gould
Elisabeth Bradley	Judy Graham
Joseph Bridges **	Charles Stevenson Grant
Gregory Alan Bueddeman	Richard Lee Gray
Elizabeth Buffalohorn	Mark Ashley Hagen
Sherry Ann Bull	Jed Harris ***
Edmund Campion	Katherine D. Harvey
Christopher P. Cardozo	Richard Calvin Hatch
Duane Stephen Castro	Susan Rebecca Heller
Sheila Mae Chesley	Roland Henneberger
Won Hyung Chung	Martha Scott Hennessey
Jeffrey Colt	Frederic H. Henry
Leslie Charles Cook	Doreen N. Hill
Lee Ann Costello	David Hornig
Charles Coughlin	James Horton
Marion M. Cox	Jeff Howdeshell
Elizabeth Anne Crosby	Deborah Ann Huke
Eleanor Lake Cummings	Patricia Ann Huke
Frank William Cunningham	Robert Leon Hurst
Glynis Wood Davis	Thomas Lane Jackson
Mary Raynes DeCato *	Jacqueline Jacobus ***
Rhonda Mary DeCato	Deborah M. James
Rand Alan Decker	Linda Carol Jenks
Robert Clark Dimmick	Deborah Johnson
Loretta Mary Domingue	LuJuana M. Jones
Deborah Ardena Doud	James Jordan
Sherry H. Doyle	Beth Ann Kehoe
Mary Aiken Drake	Brede Currier Klefos
Keith Edward Druhl	Erik S. Klefos
Eric W. Dunn	Daniel Barr Kurtz
Ruth Annett Edson	Timothy David Kurtz
Susan Elizabeth Edson	Jone Dee LaBombard
David Ely	Lucinda Ladd
Ayla Emir Erkilet	Jane Alice Lancaster
Gary L. Estes	Donna Lynn Laramie

Barbara Jean Lauziere  
 John Layton  
 Ashley Lewis  
 Barbara Louise Lyons  
 Linda Ann MacNeil \*\*\*  
 Suzanne Marcuse  
 George McCabe Margolis \*\*\*  
 Dale Alan Matthews  
 George Medina  
 Donald Mickey  
 Robin H. Mix, Jr.  
 Edward D. Moody  
 Cheryl Marie Moore  
 Pauline W. Moore \*\*\*  
 Sheila R. Moulton  
 William Ernest Nutt  
 Dean Scott Paris  
 Katherine Melanie Paskus  
 Elizabeth Tyson Perkins \*\*\*  
 Philip A. Pierce, Jr.  
 Maryanna Plante  
 John Brady Quinn  
 Michael Porter Radway  
 Dorothy Burdon Rand

Richard Brown Rand, III  
 Martha Farr Reed  
 Jeffrey Dundon Richwager  
 Margaret Martin Roberts  
 Deborah Jean Roberts  
 Timothy Walter Rockwood  
 Simone Schiff  
 Lucia Sanders Schultz  
 William Scott  
 Timothy Philip Shafer  
 Catherine Yvonne Smith  
 Eileen Smith  
 James Young Sparks  
 Michael Kevin Sullivan  
 Amy Tavener  
 Lucy Elizabeth Thron  
 Nicholas E. Tulloh  
 Bennet Vance  
 Cynthia Jeanne Wales  
 Marjorie Helen Whyte  
 Barbara Jean Wight  
 Linda May Wilmott  
 Christopher J. Wilson  
 Jack Earl Wilson

\* *Class of 1970*

\*\* *Class of 1971*

\*\*\* *Class of 1973*

SCHOLASTIC RECOGNITION

FIRST HONOR  
Won Hyung Chung

SECOND HONOR  
David Hornig

HIGH HONORS  
Gari Bower  
Sherry H. Doyle  
Joanne Mae Farnham \*\*\*  
Diana Secor Finch  
James Horton  
Deborah Johnson  
Barbara Louise Lyons  
Dale Alan Matthews  
Michael Porter Radway  
Lucia Sanders Schultz  
Bennet Vance

\*\*\* Class of 1973

HONORS  
Dennis Stephen Albaugh  
Jacqueline Sue Baldwin  
Elisabeth Bradley  
Duane Stephen Castro  
Jeffrey Colt  
Elizabeth Anne Crosby  
Deborah Ann Huke  
Jacqueline Jacobus \*\*\*  
Jone Dee LaBombard  
George McCabe Margolis \*\*\*  
John Brady Quinn  
Timothy Philip Shafer  
Lucy Elizabeth Thron  
Cynthia Jeanne Wales  
Christopher J. Wilson

CLASS OFFICERS

President  
Robert L. Hurst

Secretary  
Rhonda Mary DeCato

Vice-President  
Deborah M. James

Treasurer  
Richard Brown Rand, III

Inde Co-Editors  
Gari Bower Diana Secor Finch

## ANNUAL REPORT OF THE DRESDEN BOARD OF SCHOOL DIRECTORS AND HANOVER SCHOOL BOARD

During the past year the Dresden Board of School Directors and Hanover School Board have usually met in formal session at least once a week, and frequently more often than that. In addition, all Board members were involved in many other special meetings as well as school visits for informational purposes. The report that follows reflects these efforts.

### Personnel

Since no school system is better than the people staffing it, the Boards have spent considerable time on personnel matters. Both separately and in conjunction with the whole Supervisory Union #22 Board, we reviewed the job functions and efficiency of those manning the Supervisory Union office, assessing whether a true need exists for three administrators – Superintendent, Assistant Superintendent, and Business Manager. As the retention of all three positions in the approved Supervisory Union budget demonstrates, we have concluded that such a need does exist, particularly if the varying requirements of all five districts serviced by the Union are to be adequately met.

With regard to teachers, the Boards approved a new policy clarifying and regularizing the times at which their performance is to be evaluated and the ways in which these evaluations are to be conducted. Further, we have put into operation a formal Grievance Procedure to handle issues involving teachers that prove incapable of administrative solution. Lastly, besides negotiating with certificated personnel as we have done in the past, this year the Dresden Board has created subcommittees to meet and confer on an experimental basis with service and support personnel about their salaries and other economic benefits.

### Program

The Boards have spent many evenings reviewing the program offered in our schools. Given the success of Alternative Education as a pilot project last year, it was more fully funded in this year's budget and renamed "The Dresden Plan." Interim reports on the expanded program are encouraging, but the 1973-74 budget contains funds for complete evaluation next summer. Business Education has been revamped and partially re-equipped, and student response as measured in increased enrollments has encouraged us to budget further improvements for next year.

In the Hanover District, program remains largely unchanged. A major exception is the decision to drop French from the sixth grade in 1973-74 even as it was dropped from the fifth grade this year. This was not an easy decision but, given the totally contradictory testimony of experts on the value of early language instruction – not to mention increasing budget pressures – the Board decided that other academic programs had a higher priority, given the funding available.

Over the years, Physical Education and related athletic activities have



undoubtedly been the weakest part of our program. Hindered by inadequate facilities, both indoors and out, the PE staff has found it impossible to give our children the physical training they deserve. As a result, the Dresden Board continues to move forward on its plans to create general-purpose recreational fields on Huntley Meadow in Norwich, and this spring the District will be asked to approve the acquisition of the Granger property situated behind Hanover High and the Richmond School. These two properties, when developed, should meet most needs of all our high- and middle-school children for outdoor and PE and interscholastic activities. The Board is also moving to insure that any indoor gymnasium facilities resulting from Richmond School renovation or new construction will prove adequate to our schools' long-term requirements.

### Evaluation

Of growing community concern has been the question of educational assessment and evaluation: Is our program accomplishing all it is supposed to, and does it measure up against national norms? To answer these questions, a number of steps have been taken. This spring Hanover High School is undergoing its regular ten-year outside evaluation, and next year's budgets contain sharply increased funding to provide for a full battery of standardized tests at all grade levels in the Hanover-Norwich-Dresden schools. But, because considerable doubt exists whether such national tests fully measure those things a community wishes to know about its schools, we have approved a grant from the Friends of the Hanover-Norwich Schools to develop our own math assessment program for the Richmond School. If this project proves successful, money will undoubtedly be sought in future budgets for the development of comparable instruments in other disciplines and schools.

Next, to gain a fuller sense of what may be required and desired, the Dresden Board has appointed a Community Educational Evaluation Committee which, chaired by Peter Williamson, is expected to make recommendations for future action late in the spring. Lastly, with Roland Miller leaving the Assistant Superintendentship in June, the Board has indicated that an essential qualification for his successor must be expertise in the whole field of assessment and evaluation. Thus, while few data are yet available for review, we should be receiving more in the coming year.

### Plant

In times of rapidly increasing costs it is often tempting to gain more money for operating expenses by deferring maintenance of plant. Such was the case with our schools in the 1960s, when maintenance fell as low as \$15,000 a year rather than the \$50-75,000 that should have been provided. The results are now all too apparent, especially in the Richmond School, and the present Boards are determined to rectify these deficiencies. Last spring the Superintendent of Buildings and Grounds developed a ten-year maintenance program to return all schools to top condition, and the budgets this year include sums for funding most of this year's portion of that program. Long-overdue repairs will be undertaken at the High School and, at the Ray School, the maintenance plan

developed to preserve the quality of that plant will, as anticipated, be in its first full year of implementation.

The Richmond School presents a special case. Engineering studies have shown its heating, electrical, and plumbing systems to be largely exhausted, and experience has shown that its physical lay-out is inadequate for the kind of educational experience we are trying to offer. As a result, the Dresden Board appointed a Richmond School Renovation Committee, and since last June it has been meeting under the chairmanship of Marcia Baldwin to determine the most practical and economical way to provide a safe and decent educational plant for our middle-school children. After reviewing the relative merits of new construction either in Hanover or Norwich, a new building only for Norwich, and renovation of existing plant, the Committee has strongly recommended the third option as educationally sound, most economical, and best suited for meeting present needs. Further, as contrasted to new construction, the Committee argues that renovation would not commit us to a particular pattern of expansion that we might later regret when enrollments exceeded plant capacity, but would, on the contrary, provide useful space for high-school expansion when growth becomes a problem some ten to twenty years hence. As of this writing, the Dresden Board is still discussing the Committee's report and seeking further information, but as soon as all the details are clear, we shall bring recommendations to a Special District Meeting for action, probably late in the spring.

### Budget

Budgets consist of both expenses and revenues, and while school expenditures have increased sharply over the last ten years, the sad fact is that no new sources of revenue have been forthcoming to provide relief to the payer of local property taxes. Vermont has again reduced the amount of state aid paid to Norwich, while New Hampshire, never generous with its aid, continues to cut back on the amount of authorized funding it will actually pay. As a result, local property taxes must underwrite an increasing percentage of total school expenses, and 1973-74 is no exception.

Faced by this fiscal crisis, the Hanover and Dresden Boards have done everything in their power to cut costs. Where enrollments are down, as in the Ray School, staff has been cut. Elsewhere, when vacancies occurred, highly paid teachers were replaced by aides and assistants on lower salaries. In some instances, as in fifth- and sixth-grade French, programs have been eliminated, not without regret. We are confident that the resulting budgets are both sound and austere, as suggested by their endorsement by the Dresden and Hanover Finance Committees, but we are equally confident that they continue to provide adequate funds for the kind of education our communities favor. Nevertheless, we would be less than candid if we did not voice our concerns for the future: Unless new sources of revenue are soon forthcoming, we see no way in which the integrity of our educational programs can long be preserved at a cost local taxpayers can legitimately be expected to bear.

### Conclusion

Over the past year the Hanover and Dresden Boards have worked hard to remedy the weaknesses and speak to the concerns that were so much in evidence during the turmoil of last spring. As this report indicates, much has been accomplished. But much remains to be done. In our efforts this year we have been greatly aided by volunteers from the community, people who have willingly given their time to man telephones, assist in the schools, and serve on special committees. Their work has been invaluable and cannot be too highly praised. We can only hope that such involvement and cooperation continues, for with it we may yet accomplish all the tasks still remaining to be done.

Respectfully submitted,

Charles T. Wood (*Chairman, Dresden*)  
Brigitta E. Payne (*Chairman, Hanover*)  
Alvin O. Converse (*Vice Chairman, Dresden*)  
Seaver Peters (*Vice Chairman, Hanover*)  
David T. Eckels (*Clerk, Dresden*)  
Carleton L. Richardson (*Clerk, Hanover*)  
Joan C. Freeman  
Frederick M. Appleton  
W. Lawrence Gulick  
Rosamond C. Howe

1973 HANOVER ANNUAL REPORT

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## SCHOOL DISTRICT OFFICERS

### HANOVER SCHOOL DISTRICT

#### School Board

Brigitta E. Payne, Chairman	Term Expires 1973
Seaver Peters, Vice-Chairman	Term Expires 1973
Carleton L. Richardson, Secretary	Term Expires 1975
Frederick M. Appleton	Term Expires 1975
David T. Eckels	Term Expires 1974
W. Lawrence Gulick	Term Expires 1975
Charles T. Wood	Term Expires 1974

Stuart W. Russell, *Moderator*

Ann D. Bradley, *Clerk*

Marjorie T. Scott, *Treasurer*

Bruce D. McAllister, *Auditor*

Arthur N. Pierce, *Superintendent of Schools*

Roland M. Miller, *Assistant Superintendent*

Russell E. Fearon, *Business Administrator*

## HANOVER SCHOOL DISTRICT SPECIAL WARRANT STATE OF NEW HAMPSHIRE

Grafton, s.s.

School District of Hanover

To the inhabitants of the School District of Hanover, in the County of Grafton, and State of New Hampshire qualified to vote in District affairs

You are hereby notified to meet at Alumni Gymnasium in Hanover, New Hampshire on Tuesday, March 6, 1973 at 4:00 o'clock in the afternoon, to act on the following subject:

Article 1. To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, and two members of the School Board, each to serve three years. (Polls will open at 4:00 P.M. and will close at 8:00 P.M. or one-quarter hour after completion of voting on the last article in the Town Warrant, whichever is later, unless the Town votes to keep the polls open to a later hour.)

NOTE: ALL OTHER SCHOOL BUSINESS WILL BE CONSIDERED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON MONDAY, MARCH 12, 1973 AT 8:00 P.M.

Given under our hands and seals at said Hanover this thirteenth day of February, 1973.

Frederick M. Appleton  
W. Lawrence Gulick  
Seaver Peters, *Vice-Chairman*

David T. Eckels  
Brigitta E. Payne, *Chairman*  
Carleton L. Richardson, *Secretary*  
Charles T. Wood

School Board, School District of Hanover

A true copy of Warrant — Attest:

Frederick M. Appleton  
W. Lawrence Gulick  
Seaver Peters, *Vice-Chairman*

David T. Eckels  
Brigitta E. Payne, *Chairman*  
Carleton L. Richardson, *Secretary*  
Charles T. Wood

School Board, School District of Hanover

## SCHOOL DISTRICT WARRANT HANOVER, NEW HAMPSHIRE

Grafton, s.s.

School District of Hanover

To the inhabitants of the School District of Hanover, in the County of Grafton, and State of New Hampshire qualified to vote in District affairs

You are hereby notified to meet at the Auditorium of the High School in Hanover, New Hampshire on Monday, March 12, 1973 at 8:00 o'clock in the evening, to act on the following subjects:

Article 1. To see if the District will vote to raise and appropriate, in addition to the original appropriation for 1972-73, a sum of money in the amount of Fifty-one Thousand Eight Hundred Seventy-nine Dollars (\$51,879.00) to be made available to the District prior to June 30, 1973, in order to meet obligations due to accrued teachers' salaries in accordance with rulings of the States of New Hampshire and Vermont.

Article 2. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District.

Article 3. To see if the District will vote to acquire approximately twenty (20) acres of land or any portion thereof located easterly of Brook Road and northerly of Mink Brook in Hanover, New Hampshire now owned by Rosamond G. Granger, Frances G. Granger, the estate of Alfred T. Granger, Joseph and Margaret Ransmeier, and Frank Barratt to be used as general purpose recreational fields, to determine whether the acquisition shall be by purchase or eminent domain or otherwise, to appropriate a sum of money for such purpose, to determine whether such appropriation shall be raised by borrowing or otherwise, and to take any other action relating thereto.

Article 4. To see if the District will authorize the sale of the Frances C. Richmond School to the Dresden School District and to set a price for such sale, and to determine what use shall be made of the proceeds therefrom. (It is anticipated that this article will be considered at an adjourned meeting of the Hanover School District on May 21, 1973.)

Article 5. To see what sum of money the District will vote to raise and appropriate for the renovation of the Frances C. Richmond School, to determine whether such appropriation shall be raised by borrowing or otherwise and to take any other action relating thereto. (It is anticipated that this article will be considered at an adjourned meeting of the Hanover School District on May 21, 1973.)

Article 6. To transact any other business that may legally come before the meeting.

Given under our hands and seals at said Hanover this thirteenth day of February, 1973.

Frederick M. Appleton  
W. Lawrence Gulick  
Seaver Peters, *Vice-Chairman*

David T. Eckels  
Brigitta E. Payne, *Chairman*  
Carleton L. Richardson, *Secretary*  
Charles T. Wood

School Board, School District of Hanover

A true copy of Warrant — Attest:

Frederick M. Appleton  
W. Lawrence Gulick  
Seaver Peters, *Vice-Chairman*

David T. Eckels  
Brigitta E. Payne, *Chairman*  
Carleton L. Richardson, *Secretary*  
Charles T. Wood

School Board, School District of Hanover



**HANOVER, NEW HAMPSHIRE  
SPECIAL SCHOOL DISTRICT MEETING  
MARCH 7, 1972**

A legal meeting of the inhabitants of the Hanover School District was called to order by the Moderator of the Town of Hanover, Dr. Stuart Russell, at 10:00 a.m. on March 7, 1972. The Warrant and the Return of posting were read by the Moderator. The polls were declared open by the Moderator at 10:05.

Article I:

The following officers were elected by ballot vote:

Moderator for one year:	Stuart Russell
Clerk for one year:	Ann D. Bradley
Treasurer for one year:	Marjorie T. Scott
Auditor for one year:	Bruce D. McAllister
School Board Members for three years:	W. Lawrence Gulick Frederick M. Appleton Carleton L. Richardson

All other school business is to be considered at the Hanover School District Meeting to be held on Wednesday, March 8, 1972 at 8:00 p.m.

A motion was made and seconded that the polls remain open fifteen minutes after the close of the meeting. This was VOTED in the affirmative.

On a motion duly seconded, it was VOTED to adjourn the meeting. An affirmative vote adjourned the meeting at 9:30 P.M.

Respectfully submitted,

Constance C. Skewes  
*School District Clerk*  
Hanover, New Hampshire

## HANOVER, NEW HAMPSHIRE SCHOOL DISTRICT MEETING

March 8, 1972

A legal meeting of the residents of the Hanover School District was called to order by the Moderator Almon B. Ives at the Auditorium of the High School in Hanover, New Hampshire on Wednesday, March 8, 1972 at 8:00 P.M.

### Article I:

Motion made by Jean Storrs that the reports of Agents, Auditors, Committees and other officers heretofore chosen be accepted as printed in the Annual Report of the Hanover School District. Seconded and VOTED in the affirmative.

### Article II:

Motion made by Charles Wood that the District raise and appropriate, in addition to the original appropriation for 1971-72, the sum of two thousand, four hundred forty-five dollars (\$2,445.00) to be made available to the District prior to June 15, 1972, in order to meet obligations due to the unanticipated loss in state contributions to the employer's share of social security and Supervisory Union 22 salaries. Seconded and VOTED in the affirmative.

### Article III:

Motion by David Eckels that the District vote to delay increasing salaries of the Hanover School Board until 1973-74. Seconded and VOTED in the negative.

### Article IV:

Motion by Peter Gardner to postpone further action on Article 4 until an adjourned meeting of the Hanover School District on April 4 at Webster Hall at 9:00 P.M. Seconded and VOTED in the affirmative.

### Article V:

Motion by Brigitta Payne that the District vote to authorize the expenditure of ten thousand dollars (\$10,000.00) from the Capital Reserve Fund originally established to renovate the "Lebanon Street School" for architects' and engineers' fees to prepare a proposal for renovations to the Frances C. Richmond School. Seconded and VOTED in the affirmative.

### Article VI:

Resolution from Charles Wood that the citizens of this School District hereby extend their appreciation to Peter Gardner for three years of dedicated service on the Hanover School Board, the last one as chairman. During his stewardship, we have seen the Ray School built, the Richmond School launched, and the foundations laid for sensible long-range planning. This community is grateful.

Resolution from Foster Blough on the retirement of Professor Almon B. Ives:

At the annual meeting of the Hanover School District on March 4, 1965, Professor Almon B. Ives retired after completing his second three-year term on the Hanover School Board.

His retirement was short-lived for in March of 1969 he returned to serve the School District as moderator. He has brought his vigor, humor and decorum to this increasingly difficult task of presiding over the annual School District meeting.

Tonight, we once again express the gratitude of the community on the occasion of Professor Ives' second retirement, noting that this time he served three terms as moderator — one more than his last term of service. We trust it will not be long before he returns to begin his four-term tour.

A resolution that the Hanover School Board adopt a program planning approach as the basis for future budget presentations to the Hanover School District meetings was offered by Jo Anne Kalbouss. Seconded and VOTED in the affirmative.

On a motion made by Seaver Peters and duly seconded, it was VOTED to adjourn the meeting until April 4, 1972, at Webster Hall at 9:00 P.M.

The meeting was adjourned at 9:30 P.M.

Respectfully submitted,

Constance C. Skewes  
School District Clerk  
Hanover, New Hampshire

## ADJOURNED HANOVER SCHOOL DISTRICT MEETING APRIL 4, 1972

The adjourned session of the Hanover School District meeting was called to order by the Moderator in Webster Hall on April 4, 1972 at 9:00 p.m.

On motion of Brigitta E. Payne, duly seconded, it was moved, seconded and VOTED to recess the meeting until five minutes after the conclusion of the Dresden School District meeting which was still in session.

At 9:50 p.m. the adjourned meeting was again called to order by the Moderator.

The Moderator ruled that any increases or decreases to the funds to be raised and appropriated for the Hanover School District must be in the form of amendments to the main motion.

*Article 4.* Motion was made by Brigitta E. Payne that the district vote to raise and appropriate the sum of *one million sixty-five thousand one hundred forty-four dollars* (\$1,065,144) for the support of the schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations for the District. Seconded by Charles Wood. VOTED in the affirmative by a voice vote.

On a motion, duly seconded, it was voted to adjourn the meeting. The meeting was adjourned at 9:55 p.m.

Respectfully submitted,

Ann D. Bradley  
School District Clerk

## REPORT OF THE HANOVER SCHOOL DISTRICT AUDITOR

I have met with the Certified Public Accountants retained by the Hanover School District and have reviewed with them the results of their audit for the year ended June 30, 1972. I also discussed with them their recommendations for improvements to the Hanover School District's accounting system.

I fully concur with the audit certificate as rendered by Smith, Batchelder & Rugg and am in accord with their recommendations for certain improvements in the District's accounting system.

Respectfully submitted,

Bruce D. McAllister  
AUDITOR

### HANOVER SCHOOL DISTRICT AUDITORS REPORTS (1971-1972)

To the School Board and Voters of  
Hanover School District:

We have examined the balance sheet of the Hanover School District as of June 30, 1972 and the summary report of treasurer as of June 30, 1972 for the Hanover School District and the statements of cash receipts and expenditures for the Hanover School District, the Hanover School District Building Fund and the Hanover School District Capital Reserve Funds for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

In our opinion, the accompanying financial statements present fairly the financial position of the Hanover School District at June 30, 1972 and the cash receipts and expenditures of the Hanover School District, the Hanover School District Building Fund and the Hanover School District Capital Reserve Funds for the year then ended, in conformity with accounting practices generally followed by public school districts on a basis consistent with that of the preceding year, except for the changes in recording unpaid teachers' salaries, with which we concur (Note 3).

SMITH, BATCHELDER & RUGG

Hanover, New Hampshire  
July 14, 1972

**HANOVER SCHOOL DISTRICT  
BALANCE SHEET – JUNE 30, 1972**

**ASSETS**

Cash on hand:			
General Fund	\$22,823		
Building Fund	32,664		
Capital Reserve Funds	34,003		
Summer Camp Fund	<u>427</u>	\$	89,917
Amounts due to district			<u>119</u>
Total assets			90,036
Net debt (excess of liabilities over assets) (Note 1)			<u>2,047,150</u>
			<u><u>\$2,137,186</u></u>

**LIABILITIES**

Amounts reserved for special purposes:			
Vouchers payable (Note 2)		\$	5,141
Teachers' salaries (Note 3)			70,296
Teachers' social security			3,655
Building Fund			32,664
Capital Reserve Funds			34,003
Summer Camp Fund			<u>427</u>
			146,186
Long-term debt (Schedule)			<u>1,991,000</u>
			<u><u>\$2,137,186</u></u>

The accompanying notes to financial statements and  
schedule are an integral part of this statement.

**HANOVER SCHOOL DISTRICT  
SUMMARY REPORT OF TREASURER  
FOR THE YEAR ENDED JUNE 30, 1972**

Cash on hand – July 1, 1971		\$ 51,431
Current appropriation	\$1,838,503	
Deficit appropriation	5,401	
Revenue from state sources	38,285	
Revenue from other districts in New Hampshire	43,268	
Revenue from temporary investments	23,809	
Revenue from federal sources	25,742	
Revenue from Bridgman Trust Fund	12,098	
Revenue from other trust funds	1,591	
Revenue from all other sources	<u>3,701</u>	<u>1,992,398</u>
 Total funds available		 2,043,829
 Less – Net school board orders paid		 <u>2,020,579</u>
 Cash on hand – June 30, 1972		 \$ <u><u>23,250</u></u>

The accompanying notes to financial statements  
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT  
STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1972**

	Budgeted	Actual
<b>RECEIPTS</b>		
10 Revenue from Local Sources:		
11.11 Current appropriation	\$1,858,844	\$1,838,503
11.12 Deficit appropriation	-	5,401
19.10 Bridgman Trust Fund	10,000	13,689
19.20 Temporary investments	23,000	23,809
19.30 Rent	2,800	2,227
19.90 Other	-	33
	<u>1,894,644</u>	<u>1,883,662</u>

30 Revenue from State Sources:		
32 Building aid	38,902	21,421
35 Intellectually retarded	-	48
36 New Hampshire sweepstakes	7,500	16,413
39 Other	-	403
	<u>46,402</u>	<u>38,285</u>
40 Revenue from Federal Sources:		
43 National Forest Reserve	-	796
45 School milk	1,890	1,601
47 Public Law 874	10,500	16,210
49 Public Law 89-10 Title I	3,000	7,135
	<u>15,390</u>	<u>25,742</u>
60 Revenue from Other Sources:		
Friends of Hanover Schools	-	400
Frances Richmond Fund	-	608
Summer Camp Fund	-	427
Sale of school equipment	-	6
	-	<u>1,441</u>
80 Revenue from Other Districts in New Hampshire:		
82.0 Transportation	6,575	-
89.1 Rent	12,800	12,800
89.2 Dresden bond payment	30,468	30,468
	<u>49,843</u>	<u>43,268</u>
90 Revenue from School Districts in Another State:		
91 Tuition	2,094	-
Cash on hand — July 1, 1971	9,450	51,431
Total net receipts	<u>\$2,017,823</u>	<u>\$2,043,829</u>

	Budgeted	Actual
EXPENDITURES		
100 Administration:		
110 Salaries – District officers	\$ 900	\$ 900
135 Contracted services	2,800	2,935
190 Other expenses for administration	<u>1,625</u>	<u>1,788</u>
100 Series Total	<u>5,325</u>	<u>5,623</u>
200 Instruction:		
210 Salaries	467,351	463,771
215 Textbooks	3,000	2,874
220 Library and audio visual	7,660	7,770
230 Supplies	17,000	17,491
235 Contracted services	4,950	6,916
290 Other expenses for instruction	<u>6,375</u>	<u>4,605</u>
200 Series Total	<u>506,336</u>	<u>503,427</u>
400 Health:		
410 Salaries	9,062	9,255
490 Other expenses for health	<u>1,960</u>	<u>1,800</u>
400 Series Total	<u>11,022</u>	<u>11,055</u>
500 Transportation:		
500 Series Total	<u>53,660</u>	<u>49,859</u>
600 Operation of Plant:		
610 Salaries	42,392	40,453
630 Supplies	8,600	7,558
635 Contracted services	2,393	2,000
640 Heat	20,000	14,910
645 Utilities	<u>16,000</u>	<u>18,115</u>
600 Series Total	<u>89,385</u>	<u>83,036</u>
700 Maintenance of Plant:		
710 Salaries	24,271	26,301
725 Replacement of equipment	1,900	3,100
726 Repairs to equipment	2,000	2,052
735 Contracted services	13,895	11,776
766 Repairs to buildings	<u>12,000</u>	<u>11,440</u>
700 Series Total	<u>54,066</u>	<u>54,669</u>



800 Fixed Charges:		
850 Retirement and social security	33,083	34,007
855 Insurance	<u>24,383</u>	<u>28,624</u>
800 Series Total	<u>57,466</u>	<u>62,631</u>
900 School Lunch and Special Milk Programs:		
910 Salaries	400	400
975.10 Federal subsidy	1,890	1,601
975.20 District subsidy	<u>400</u>	<u>-</u>
900 Series Total	<u>2,690</u>	<u>2,001</u>
1100 Community Activities:		
1100 Series Total	<u>1,000</u>	<u>33</u>
1200 Capital Outlay:		
1266 Buildings	3,500	3,500
1267 Equipment	<u>9,000</u>	<u>9,893</u>
1200 Series Total	<u>12,500</u>	<u>13,393</u>
1300 Debt Service:		
1370 Principal of debt	122,000	122,000
1371 Interest on debt	<u>105,867</u>	<u>105,866</u>
1300 Series Total	<u>227,867</u>	<u>227,866</u>
1400 Outgoing Transfer Accounts:		
1477.10 Tuition in State	-	597
1477.20 Transportation	-	597
1477.30 District share of Supervisory Union #22	31,299	31,613
1477.51 Capital Reserve Funds (bus)	2,000	2,000
1477.52 Capital Reserve Funds (building)	25,000	25,000
1477.90 District Share of Dresden School District	935,066	938,022
1479 Tuition to private schools	<u>3,141</u>	<u>2,691</u>
1400 Series Total	<u>996,506</u>	<u>1,000,520</u>

1900 Other Expenditures:		
1982	Friends of Hanover Schools	400
1984	Frances Richmond Fund	608
1985	Summer Camp Fund	-
1988	National Forest Reserve	796
1988.31	ESEA Title I	4,662
		<u>          </u>
	1900 Series Total	<u>6,466</u>
	Total net expenditures (net school board orders paid)	<u>\$2,017,823</u> <u>\$2,020,579</u>

The accompanying notes to financial statements  
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT BUILDING FUND  
STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1972**

Balance – July 1, 1971	\$48,961
Add – Interest on savings account	<u>1,438</u>
	50,399
Less – School board orders paid	<u>17,735</u>
Balance – June 30, 1972	<u>\$32,664</u>

The accompanying notes to financial statements  
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT CAPITAL RESERVE FUNDS  
STATEMENT OF CASH RECEIPTS AND EXPENDITURES  
FOR THE YEAR ENDED JUNE 30, 1972**

Balance – July 1, 1971	\$ 5,594
Add – Receipts:	
Transfers from General Fund	27,000
Interest	<u>1,409</u>
Balance – June 30, 1972	<u><u>\$34,003</u></u>

The accompanying notes to financial statements  
are an integral part of this statement.

**HANOVER SCHOOL DISTRICT  
NOTES TO FINANCIAL STATEMENTS  
JUNE 30, 1972**

1. Net debt:

Net debt is composed of long-term debt of \$1,991,000 and a current deficit of \$56,150.

2. Vouchers payable:

Vouchers payable are the total amount of approved expenditures for the school year ended June 30, 1972 and unpaid at that date. These expenses have not been reflected in the statement of cash receipts and expenditures for the year ended June 30, 1972. The comparable amount at June 30, 1971 was \$4,123.

3. Accrued teachers' salaries:

In accordance with a ruling of the State of New Hampshire, the District has recorded as a liability at June 30, 1972 the amount of teachers' salaries earned at June 30, 1972 but not to be paid until July and August 1972. At June 30, 1971, unpaid teachers' salaries amounted to \$60,777. These unpaid salaries are recorded as an expense when actually paid according to an opinion from the State Department of Education.

**HANOVER SCHOOL DISTRICT  
SCHEDULE OF LONG-TERM DEBT**

JUNE 30, 1972

SCHEDULE

<p>High School and Grade School Addition Serial Bonds 3.10%, dated November 1, 1956, interest payable May 1 and November 1, principal payable \$37,000 each November 1 through 1972, then \$40,000 each November 1 through 1976.</p>	\$ 197,000
<p>Grade School Serial Bonds, 3.50%, 20 year dated November 1, 1959, interest payable May 1 and November 1, principal payable \$10,000 each November 1 through 1979.</p>	80,000
<p>High School Serial Bonds, 3.25%, 20 year dated October 1, 1964, interest payable June 1 and December 1, principal payable \$25,000 each June 1 through 1974, then \$30,000 each June 1 through 1979, then \$35,000 each June 1 through 1983 with a final payment of \$34,000 on June 1, 1984. Dresden School District is responsible for 100% of the interest on this bond and 70% of the principal payments.</p>	374,000
<p>Grade School Serial Bonds, 6.00%, 20 year dated April 1, 1970, interest payable April 1 and October 1, principal payable \$45,000 each April 1 through 1972, then \$60,000 each April 1 through 1978, then \$80,000 each April 1 through 1986, then \$85,000 each April 1 through 1990.</p>	<p style="text-align: right;"><u>1,340,000</u></p>
	<p style="text-align: right;"><u><u>\$1,991,000</u></u></p>

## HANOVER BUDGET COMPARISON

Expenditures	1971-72 Expenditures	1972-73 Budget	1973-74 Budget
<b>Personnel</b>			
Administrative Salaries	\$ 37,294.51	\$ 39,997.00	\$ 39,371.00
Benefits	<u>3,790.64</u>	<u>5,185.00</u>	<u>5,386.00</u>
Total	41,085.15	45,182.00	44,757.00
<b>Instructional</b>			
Salaries	389,151.79	406,264.00	415,744.00
Benefits	<u>39,376.22</u>	<u>54,044.00</u>	<u>54,383.00</u>
Total	428,528.01	460,308.00	470,127.00
<b>Support</b>			
Salaries	68,285.90	78,288.00	83,465.00
Benefits	<u>6,917.63</u>	<u>9,810.00</u>	<u>10,775.00</u>
Total	75,203.53	88,098.00	94,240.00
<b>Service</b>			
Salaries	58,186.50	63,135.00	65,364.00
Benefits	<u>5,332.11</u>	<u>7,418.00</u>	<u>7,840.00</u>
Total	63,518.61	70,553.00	73,204.00
Professional Services	<u>11,138.98</u>	<u>13,140.00</u>	<u>11,699.00</u>
Total Personnel	619,474.28	677,281.00	694,027.00
<b>Supplies, Services &amp; Equipment</b>			
Instructional	50,285.65	49,071.00	59,009.00
Health, Food, Field & Athletic Trips	47,375.15	56,210.00	57,594.00
Buildings and Grounds	<u>85,417.52</u>	<u>59,868.00</u>	<u>52,973.00</u>
Total	183,078.32	165,149.00	169,576.00
Debt Service	227,865.50	232,714.00	229,758.00
Deficit Appropriation	<u>-0-</u>	<u>2,445.00</u>	<u>-0-</u>
Grand Total Expenditures	\$1,030,418.10	\$1,077,589.00	\$1,093,361.00
<b>Receipts</b>			
Receipts Other Than Taxes	\$ 221,572.82	\$ 178,259.00	\$ 134,432.00
Business Profits Tax	25,374.00	25,374.00	26,642.00
Hanover Appropriation	<u>853,778.00</u>	<u>873,956.00</u>	<u>932,287.00</u>
Total Receipts	\$1,100,724.82	\$1,077,589.00	\$1,093,361.00

## HANOVER SCHOOL DISTRICT

Instructional Staff 1972-73

### BERNICE A. RAY SCHOOL

(Date indicates first year employed by District)

Shirleigh L. Barnes, Grade 2	1968
Marilyn W. Black (Mrs. George), Kindergarten	1969
Ruth C. Brown (Mrs.), Grade 2	1951
Ruth L. Brown (Mrs.), Grade 2	1955
Nancy E. Burke (Mrs. Gregory), Grade 1	1972
Eleanor Cadbury, Kindergarten	1954
Anne H. Carter, Physical Education	1970
Ruth E. Dennis, Grade 2	1947
Paula A. Eberhardt, Grade 3	1969
James O. Gerrish, Grade 4	1970
Charlotte A. Gilbert, Art	1970
Susan W. Gokey (Mrs. Patrick), Music	1969
Mary V. Golding, Remedial Reading	1947
Carolyn P. Haas (Mrs. Charles), Grade 4	1972
Elaine S. Hawthorne (Mrs. Donald), Grade 3	1965
Dorothy C. Heeremans (Mrs. William), Grade 3	1963
Jean M. Keene (Mrs. Robert), Librarian	1970
Frances W. Kelsey (Mrs. Wilbur), Grade 4	1969
George E. Merrill, Physical Education	1970
Yvonne Mullen, Learning Specialist	1972
Joan K. Nelson (Mrs. H. Viscount), Grade 1	1972
Elizabeth L. Orcutt (Mrs. Stanley), Kindergarten	1932
Sally A. Scott, Grade 3	1970
Anne S. Segal (Mrs. Bernard), Grade 4	1968
Shirley K. Westhead (Mrs.), Grade 4	1966
John C. Wilde, Grade 1	1972
Bertha L. Woodward (Mrs. Andrew), Grade 1	1959

### Medical Staff 1972-73

Robert C. Storrs, Doctor	1968
Jane B. Graham (Mrs. John), Nurse	1966

**COMPARATIVE YEARLY ENROLLMENTS**  
FOR OCTOBER FIRST OF EACH YEAR

	K	1	2	3	4	5	6	Spec.	Total
1963	85	111	108	93	96	95	105	8	701
1964	103	89	107	105	97	90	102	10	703
1965	104	112	97	113	104	107	99	10	746
1966	120	109	106	94	118	103	107	7	764
1967	84	125	101	106	89	110	106	6	727
1968	99	94	134	103	112	98	119	6	765
1969	94	99	87	127	100	113	100	6	726
1970	78	95	100	94	122	96	116		701
1971	94	88	90	94	98	115	91		670
1972	60	112	93	91	97	101	116		670











