

1 steumin

The area of the town stated in the charter was 22+00 acres; but after 11 years when the larger part was settled upon on error in the first surrey was found, making the distance between the SIM & NAW Corners on the river 220 roses greater. Than shown in the charter; thus a strip of about 2200 acres, mostly latted in the northerly part of the town, was not included in the dimensions specified. After petition to Gow Westworthin Octype, and further survey, the additional grant was made Jan. 9, 1775.

CHASE'S HISTORY OF DARTMOUT CLEERS AND NANOVER, Val. 1, p. 859.

COVER

Plan of Hanover, NH 1755

Credits

Advertisements displayed in this report are from early issues of the *Hanover Gazette*. Old photos courtesy of Dartmouth College Archives, Baker Library.

Photo identification by Phoebe Stebbins.



"Looking north on Main Street" (before fire of 1887). From left to right -Emerson's Store (later Cobb's - pillars), White Church (current site of Sanborn House), corner of Choate House (now Faculty Club on North Main Street), Dartmouth Hotel, 2 frame houses with shops on first floor and the Tontine Building.

ANNUAL REPORTS of the Town of HANOVER, NEW HAMSHIRE

Fiscal Year Ending June 30, 1988



IN MEMORY Stephen Frederick Mack 1948 - 1988

Firefighter - 1970 Lieutenant - 1972 Captain - 1976

Captain Steve Mack was well known for being:

- a strong but silent leader
- able to calm a scene with just his presence

as well as his:

- sense of humor
- judgement of people
- love of people
- willingness to help people in need
- love of fishing, be it on a pond, through the ice, or in a small stream.

"Steve was a person who could open his book which had no pages ... the book of Life, and from this book, he would teach both young and old about the ways of Life and Firefighting. Some things you can not retrieve from books ... only Steve's book which has no pages." by Firefighter Robert Burns.

DEDICATION



Carl Woodward
Deputy Police Chief
22 Years of Service

The Town of Hanover expresses its thanks and appreciation to Deputy Police Chief Carl Woodward and Police Sergeant Paul Messer for their many years of dedicated service. Both men retired in July, 1988 after serving jointly 45 years as officers for our town.

Paul Messer
Police Sergeant
23 Years of Service



A BRIEF HISTORY OF HANOVER

In July 4, 1761, the Town of Hanover was granted a charter by Benning Wentworth, Royal Governor of the Province of New Hampshire, in consequence of a petition presented by Edmund Freeman and Joseph Storrs "in behalf of themselves and as agents for about two hundred and forty others ... from the colony of Connecticut."

The grant was in sixty-eight shares, two of which the governor prudently reserved for himself, as was the custom. This tract of 500 acres later became the site of Dartmouth College. One share was set apart for the London Society for the Propagation of the Gospel, one for the Church of England, one for the first settled minister, and one for the schools. The rest were conferred on the petitioners, or proprietors, by a drawing of numbered "town lots" and "river lots" in open meeting from a "covered hatt."

The Town's 22,400 acres are diversified in surface contour, with Moose Mountain (2,346 feet) extending entirely across the eastern part. Hoyt's Hill to the south, and Lord's Hill and Pinneo Hill to the northeast, the whole plain sloping gradually west to the Connecticut River. Of the eight small streams flowing through the town into the river, the principal one is Mink Brook.

Hanover got its name from a parish styled "Hannover" in the Connecticut Town of Norwich, near the home of certain grantees. The superfluous "n" was almost immediately dropped.

The first settler came in May 1765, and within five years Hanover had grown into a farming community of about twenty families. The first town meeting was held in July 1767. Before that the proprietors had met in Connecticut.

Prior to 1775 the Town was not represented in the Provincial Assembly of New Hampshire at Exeter, although efforts were made to obtain that privilege. Under an Act of November 4, 1775, Hanover was lumped together with Lebanon, Relham (now Enfield), Canaan, Cardigan (now Orange), and Grafton, with a single representative allotted to the group.

Dissatisfied with this form of representation, Hanover formally declared its independence of New Hampshire in March 1778, and joining with a part of Lebanon, took the name of Dresden, Vermont. This union was opposed by Ethan and Ira Allen and the Bennington party when they discovered that Vermont could not attain statehood as long as she laid claim to any of the towns east of the Connecticut River. After much conflict the union of these towns with Vermont was dissolved in 1782 and the Town again took the name of Hanover, New Hampshire. However it was not until 1786 that Hanover first received representation in the New Hampshire General Court.

August 1770 saw an event which changed the Town's propects: The Reverend Eleazer Wheelock moved his "Moor's Indian Charity School" from Lebanon, Connecticut to Hanover. This site was chosen because of the generous charter granted to the school in 1769 by New Hampshire's Governor John Wentworth. Then in 1770, Wentworth gave Wheelock a deed in favor of the college to his own 500 acre lot in Hanover, on which the college stands today. Wheelock's school for Indians and missionaries to the Indians soon changed its name to Dartmouth College, in honor of its principal English benefactor, Lord Dartmouth.

TABLE OF CONTENTS

| A Brief History of Harlover | 4 |
|--|------|
| Telephone Contacts | 6 |
| Town Officers | |
| Official Boards and Commissions | .11 |
| Advisory Boards and Committees | . 12 |
| Warrant | |
| Finance Committee Report | . 22 |
| Report of Selectmen | . 23 |
| Town Activities | . 27 |
| Budget Discussion, 1989-90 | . 47 |
| Budget Analysis | . 48 |
| Comparative Budget Report | . 49 |
| Proposed 1989-90 Capital Outlay and Capital Reserve Expenditures | . 62 |
| Summary of Real Estate Valuations | . 65 |
| 1988 Tax Rates | . 66 |
| Tax Collector's Reports | . 67 |
| Treasurer's Report | . 68 |
| Trust Funds and Special Funds | |
| Statement of General Debt | .71 |
| Hanover Housing Authority Report | .72 |
| Hanover Ambulance Service | . 73 |
| Regional Association Reports | |
| Grafton County Senior Citizens Council, Inc | . 75 |
| Headrest, Inc | . 76 |
| Hospice of the Upper Valley, Inc | |
| Upper Valley Household Hazardous Waste Committee | |
| Upper Valley Lake-Sunapee Council | . 78 |
| Town Meeting Minutes, 1988 | . 80 |
| Biblography | . 96 |
| Annual Report of the Dresden School District | |
| (see separate index on page 97) | .97 |
| Annual Report of the Hanover School District | |
| (see separate index on page 122) | 122 |

TELEPHONE CONTACTS

| Emergency - Ambulance, Fire & Police Other Business - Fire & Police | 911 643-2222 |
|--|-----------------|
| BUSINESS OFFICES | |
| Administration | 643-4123 |
| Community Counselor | 643-5317 |
| Howe Library | 643-4120 |
| Parks & Recreation Department | 643-5315 |
| Senior Center | 643-5531 |

BUSINESS HOURS

| Administrative Offices | Monday - Friday | 8:30 a.m 4:30 p.m. |
|------------------------|---|---|
| Howe Library | Monday - Thursday Friday Saturday | 10:00 a.m 9:00 p.m. 10:00 a.m 6:00 p.m. 10:00 a.m 5:00 p.m. |
| September - May | Sunday | 1:00 p.m 5:00 p.m. |
| Etna Library | Tuesday Thursday | 3:30 p.m 8:30 p.m. 9:00 a.m Noon 7:00 p.m 9:00 p.m. |

MEETINGS SCHEDULE

| Board of Selectmen | 1st & 3rd Mondays | 7:30 p.m. |
|--------------------------------|-------------------|-----------|
| Planning Board | Tuesday | 7:30 p.m. |
| Conservation Commission | 3rd Wednesday | 5:00 p.m. |
| Parks & Recreation Board | 2nd Wednesday | 7:30 p.m. |
| Parking & Transportation Board | 3rd Thursday | 4:30 p.m. |
| Zoning Board of Adjustment | 4th Monday | 7:30 p.m. |

NOTE - Board meetings may be scheduled at other times and are posted in the Municipal Building and t the Howe Library.

TOWN OF HANOVER TOWN OFFICERS

Board of Selectmen*
Robert F. Kirk, Chairman (1989)
Marilyn W. Black (1990)
Jack H. Nelson (1990)
David M. Cioffi (1991)
Katherine S. Connolly (1991)

Moderator Harry H. Bird (1990)

Town Clerk Frances G. Wales (1989)

Tax Collector Clifford R. Vermilya

Treasurer
Robert R. Costello (1989)

Health Officers
William E. Boyle, M.D.
Edward S. Brown

Supervisors of the Checklist Laura P. Dow (1989) Ann G. Fuller (1990) Louise H. Bowen (1994)

*Also members of Board of Health

Library Trustees
Frances K. Baschnagel (1989)
Ila Douple (1990)
Carol A. Ahern (1991)

Trustee of Trust Funds
Edward H. Frost, Jr. (1989)
Frederick T. Bedford, III (1990)
Joan P. Fowler (1991)

Advisory Board of Assessors
Roger C. Ball (1989)
Robert D. McLaughry (1990)
C. Bennett Brown (1991)

Park Commissioner Carolyn C. Tenney (1989)

Surveyors of Wood and Lumber Willem M. Lange (1989) John R. Richardson (1989)

Fence Viewers
Frederick E. Crory (1989)
Edward C. Lathem (1989)
Howard Reed (1989)

HANOVER UNDER THE PROPRIETARY

The list of officers comprised at that time a town clerk, three selectmen, a constable and two tythingmen¹, and three surveyors of highways. A "choirester" was chosen in March, 1768; fenceviewers, a sealer of leather, and a pound-keeper, in 1769; a deerriff and sealer of weights and measures in 1771; and hog howards in 1773. The regulation of swine received annual attention from 1769, when it was voted "that hogs may run on commons without rings, being well yoked." The next year they were forbidden to run at large at all, but in 1771 were given that privilege, "being well yoked and ringed according to law;" and so on, according to the fluctuations of public sentiment. A brander of horses was chosen in 1781. There was in these early years an inveterate tendency to multiply officers, and to elect them all by formal vote in town meeting.

¹Tythingmen had the duty "carefully to inspect all licensed houses and to inform of all disorders or misdemeanors committed in them, and also all such as shall sell [spirit] by retail without license, and to present or inform of all idle and disorderly persons, prophane swearers or cursers, sabbath-breakers, and the like offenders." Each tythingman was to be armed with "a black staff two feet long, tip'd at one end with brass or pewter about three inches, as a badge of his office, to be provided by the selectmen at the charge of the town." The law (Jan. 6, 1715) required the town to choose annually not less than two nor more than ten of these functionaries, and persons chosen were obliged to serve, or submit to a fine of forty shillings. For convenience of keeping order in church, the staff was sometimes six or seven feet long.

ⁿHISTORY OF DARTMOUTH COLLEGE, HANOVER, NH up to 1813ⁿ by Frederick Chase.



Bridge across Connecticut River, Hanover, NH to Lewiston, VT. - 1839-1854

TOWN OFFICERS

In the following lists of town officers only those are given whose offices have had a continuous and important part in the organized life of the town. Some, like constables and fence viewers, though their offices have been continuous, are omitted because of their varying or less important part. At different times there have been officers, whose functions seemed of enough importance to justify their election, but who were more or less quickly passed by. Thus, in 1768, a "choirester" was elected, but he had no succesor. From 1775 to 1789 inclusive, there was a "key-keeper," who kept the key to the church building at the Center, which was used by the town for public purposes.

Indicative of the encompassing forests was the election of "deeriffs" in 1771 and 1772. From 1772 until 1844, but only occasionally in later years, the election, first, of "hog howards" and then of "hogreeves," in numbers varying from two to ten, indicates the increasing number of swine, which often were allowed to run at large, but were sometimes restricted by special vote of the town. The act forbidding cattle and hogs to run in the streets was accepted by the town only in 1852. Similarly suggestive is the election from 1769 to 1809, with occasional intermissions, of "pound keepers," usually one for each part of the town. From 1768 to 1815, with some breaks, "tythingmen" were chosen, and their last appearance was in 1827. In 1797 "corders of wood" appear for a single time, but their place was afterward taken by "surveyors of wood and lumber." "Highway surveyors" were first chosen in 1768 and under some title have continued to the present, while "sealers of weights and measures" and "sealers of leather" appeared in 1776. With special regard to the western part of the town "firewards" were chosen in 1793 and annually until 1807, and from 1793 until 1807 there was also a "clerk of the market," who resided on the College Plain

In general, the offices which called for more than one incumbent were shared by the two parts of the town. In the earliest times the three selectmen were often from the east part of the town, in accordance with the desire of the first President Wheelock to keep the College district under his own control and separate from the jurisdiction of the town officers. After his death and after the failure of the movement of towns in the Connecticut valley to form a new state. the western part of the town, giving up its plan of a separate organization under the name of "Dresden," apparently desired a representation on the board of selectmen. An unwillingness of the eastern part to lessen the number of its selectmen and the insistence of the western part on a share in the management of town affairs are indicated by the election in 1784 and 1785 of five selectmen, of whom two were from the College district. Five were similarly chosen in 1787 and again in 1793, after what seems to be a purpose to revert to three outside the College district. Since the last date it has been the custom without exception to take one selectman from the western part of the town, but of late vears, owing to the increasing financial interests of this section, two have been taken from it.

From 1813, when the town was entitled to two representatives in the General Court, to 1878 one was invariably chosen from the eastern part. Since the latter date both representatives have several times resided in the western section.

LORD'S" HISTORY OF HANOVER", (p. 10-11).

TOWN MANAGER

Clifford R. Vermilya

ADMINISTRATION

Jane I. Gosselin

ASSESSING OFFICIAL

David C. Nutt

BUILDINGS & GROUNDS

Denzil E. Swift

CODE ADMINISTRATOR

Peter C. Johnson Robert W. Smith (resigned 6/30/88)

COMMUNITY COUNSELOR

Dena B. Romero

FIRE AND INSPECTION SERVICES

Roger E. Bradley, Chief

LIBRARIAN

Ann Trementozzi

CHIEF OF POLICE

Kurt F. Schimke

PUBLIC WORKS DIRECTOR

Richard Hauger

HIGHWAY SUPERINTENDENT

Leo A. Hamill, Jr. Ronald S. Conrad (resigned 12/31/88)

SEWERS AND WASTE WATER TREATMENT

Don E. Elder

TREE WARDEN

Robert Thebodo

OFFICIAL BOARDS AND COMMISSIONS

| Conservation Commission Nancy C. Collier, Chair Stuart W. Russell Herbert Roland Samuel C. Doyle Robert J. Rose Judith Reeve Davidson James S. Kennedy Jan Scott | 1989 1989 1990 1990 1990 1991 1991 Council Rep. |
|---|---|
| Finance Committee Harte Crow John A. Niles Fay Sorenson, Chair Albert H. Mori C. Bennett Brown John Schiffman Robert F. Kirk | Selectmen Rep. 1989 1989 1990 1990 1991 School Rep. Selectmen Rep. |
| Planning Board Robert Schmid Nina K. Banwell, Chair Helen W. LaCoss Charles Faulkner Walter L. Eaton Susan S. Kennedy Frances G. Wales James F. Walk Delmar R. Hughes John F. Creagh Jack H. Nelson Katherine S. Connolly | 1989 1990 1990 1990 1991 1991 Alternate 1989 Alternate 1989 Alternate 1990 Alternate 1990 Selectmen Rep. Selectmen Rep. Alternate |
| Zoning Board of Adjustment Janet K. Hurd G. Nield Mercer Dominick J. Zappala, Chair Kevin L. Carey H. Bernard Waugh, Jr. Bruce M. Dresner Charlotte Faulkner John J. Fredyma William A. Fischel | 1989 1989 1990 1991 1991 Alternate 1989 Alternate 1990 Alternate 1990 Alternate 1990 |

ADVISORY BOARDS AND COMMITTEES

| Advisory Board of Assessors | |
|--|---------------------------------------|
| Advisory Board of Assessors Roger C. Ball Robert D. McLaughry C. Bennett Brown | 1989 1990 1991 |
| Katherine S. Connolly Jack H. Nelson | Selectmen Rep. Selectmen Rep. |
| Building Code Advisory Board William R. Baschnagel Bruce R. Williamson | 1989 1989 |
| Disabled Accessibility Advisory Cor Dennis G. Tobin | nmittee |
| Shelley C. Hochreiter | 1989 |
| Nancy E. Prosser | 1990 |
| Mary Alice Webster, Chair Linda M. Joyce | 1990 1991 |
| David T. Eckels | 1991 |
| Dena B. Romero | Community Counselor Rep. (Ex-Officio) |
| Parking and Transportation Board | 1989 |
| Donald G. Magill, Jr., Chair Shawn M. Donovan | 1909 |
| James P. McKeown | 1990 |
| P. Gregory Banks | 1991 |
| Frank J. Barrett, Jr. David M. Cioffi | 1991 Selectmen Rep. |
| Parks and Recreation Board | |
| Edward G. Hayman | 1989 |
| Mary Maloney | 1989 |
| Jeffrey Silverstein Judith S. McKeown, Chair | 1989 1990 |
| Armando J. Roberto, Jr. | 1990 |
| Jeffrey Title Linda M. Twombly | 1991 1991 |
| Marilyn W. Black | Selectmen Rep. |
| Recycling Committee | · · |
| Susan Mullens | 1989 |
| W. Richard Lee Margaret A. Bragg, Chair | 1990 1991 |
| Alice Jackson | 1991 |
| Ellen Lynch | 1991 |
| Richard Hauger | Public Works Dir. |
| Senior Citizen Steering Committee Mary B. Major, Chair * | 1989 |
| Dorothy Strong * | 1990 |
| Madlyn R. Munger * | 1991 |
| Chrysanthi Bien Mary C. Kirk | 1991 1991 |
| Upper Valley Lake Sunapee Counc | |
| Allie Quinn | "" 1991 |
| David M. Cioffi | Selectmen Rep. |
| * Resigned | |

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held on two days as follows:

ON TUESDAY, MARCH 14, 1989, AT THE RICHMOND SCHOOL GYMNASIUM, LEBANON STREET, HANOVER, THERE WILL BE VOTING ONLY BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 8:00 A.M. AND CLOSE AT 7:00 P.M. UNLESS THERE IS A VOTE TO KEEP THE POLLS OPEN TO A LATER HOUR. THERE WILL BE NO OPPORTUNITY TO VOTE BY BALLOT ON ARTICLES 1, 2, 3, 4, 5, 6, 7, 8 9, 10, 11, 12, 13 AND 14 AT THE SECOND SESSION OF THE TOWN MEETING. AFTER THE POLLS CLOSE AT 7:00 P.M., THE BALLOTS WILL BE COUNTED.

ON WEDNESDAY, MARCH 15, 1989, ARTICLES 15 THROUGH 36 WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. AT SPAULDING AUDITORIUM, HOPKINS CENTER, LEBANON STREET, HANOVER.

ONE: To vote (by non-partisan ballot) for the following Town Officers:

One Selectman to serve for a term of three (3) years;

One Town Clerk to serve for a term of three (3) years;

One Treasurer to serve for a term of one (1) year;

One Supervisor of the Checklist to serve for a term of three (3) years;

One Library Trustee to serve for a term of three (3) years;

One Trustee of Trust Funds to serve for a term of three (3) years; and, Such other Town Officers as may be required by law.

TWO: (To vote by ballot) To see if the Town will vote to adopt the optional adjusted elderly exemption as provided in RSA 72:43-h, which allows the Town to determine the amount of the exemption. The meeting will vote on the following question by Official Ballot without discussion:

"Shall we adopt optional adjusted elderly exemptions from property tax? The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years of age up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000 to qualify, the person must have been a New Hampshire resident for at least five (5) years; own the real estate individually or jointly, or if the real estate is owned by his spouse, they must have a net income of less than \$10,000 or, if married, a combined net income of less than \$12,000; and own net assets of \$30,000 excluding the value of the person's residence."

The official copies of amendments No. 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, and 12, as described in Articles 3 - 14, are on file and available to the public at the Office of the Town Clerk and will be on display on the day of the meeting.

THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 1 is to update the Zoning Regulations to reflect the extension of Town sewer services in many areas of Town by deleting Class 3 in the BM, OL, GR-1 and SR-2 zones and by allowing smaller lot sizes in Class 2 of these zones since on-site sewer would not be needed.

FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 2 is to make several "housekeeping" changes to the existing Zoning Ordinance:

In Section 204.6 (SR-Zone) to allow Cluster Developments only in the SR-1 Zones of the SR district.

In Section 310 (Temporary Uses and Structures) adding a maximum time limit of 3 years for renewals of permits for Temporary Uses and Structures.

In Section 902 (Term Definitions) by deleting the word "size" from the definition of "Lot" to clarify the definition.

FIVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 3 means that portion of a lot containing slopes over 25% in steepness can be used to satisfy minimum lot area, yards (setbacks), and for density calculations if such steep slopes are less than 25% of the land involved. A new definition for slope is added to Section 902.

SIX: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 4 will allow attached accessory buildings within seven feet of the lot line, but no such building can be used as a dwelling space.

SEVEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in

Amendment No. 5.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 5 will limit the space occupied by a business or professional activity or a home occupation as an accessory use in a residence to a maximum of 300 square feet.

EIGHT: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 6.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 6 will regulate, for the first time, the use of land that includes a wetland, which is defined. A Special Exception may be granted for a land use, including a pond, which impacts a wetland if specific conditions are met.

NINE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 7.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 7 is to clarify and strengthen the intent of Section 902 (Term Definitions) "Dwelling, Seasonal" by rewording the definition and by adding an occupancy limit of "not more than a total of 183 days in any 365 day period by owners or lessees."

TEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 8.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 8 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 8 would provide that a zoning permit will not be in effect for 15 days from the issuance of the permit, which is the appeal period. Where there is a zoning violation, the appeal period is reduced to 7 days. All zoning permits issued will have to be posted at least 12 days in a public place.

ELEVEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 9.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 9 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 9 is to revise the Zoning Map of the Urban

Area by enlarging the Central Business District (B-2) to include an area on the north side of Lebanon Street to Crosby Street as recommended by the Master Plan to allow for more flexibility in uses in the downtown area.

TWELVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 10.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 10 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 10 is to correct a previous oversight by amending Zoning Map Urban Area - North by rezoning a single lot at the corner of Grasse and Trescott Roads from F to SR which was overlooked when this area was rezoned in 1980.

THIRTEEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 11.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 11 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 11 is to amend the Zoning Map Urban Area - South to enlarge the OL Zoning District in the Route 120/Hanover-Lebanon town line area as recommended by the Town Master Plan.

FOURTEEN: (By Petition) (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition of Town voters.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 12 as proposed by petition of more than twenty-five voters as submitted to the Hanover Planning Board as provided by State Law as contained in New Hampshire Revised Statutes Annotated, Chapter 675, Section 4?"

The Planning Board is required by RSA 675.4-III to note its approval or disapproval of Amendment No. 12. The Planning Board does not approve of Amendment No. 12.

Amendment No. 12 would establish a new zoning district RR-5 Rural Residence (5-acre minimum lot size).

FIFTEEN: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;

Three Fence Viewers each for a term of one (1) year;

One Park Commissioner for a term of three (3) years;

Two Surveyors of Wood and Timber each for a term of one (1) year; and Such other Officers as the Town may judge necessary for managing its affairs.

- **SIXTEEN:** To receive reports from the Selectmen, Town Clerk, Treasurer, Auditor, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.
- SEVENTEEN: To see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1989-90 fiscal year for the purposes set forth in the Town Budget, and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor, and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal or other governmental unit or a private or public source which becomes available during the fiscal year in conformity with RSA 31:95-b.
- EIGHTEEN: To see if the Town will vote to appropriate the sum of Five Thousand Dollars (\$5,000) to be used to restore the antique fire hose wagon, an antique piece of fire apparatus manufactured in Concord, New Hampshire, by the Abbott-Downing Company, and utilized during the period 1894-1912 on the condition that the balance of the funds necessary for the accurate restoration of this valuable historical Hanover fire apparatus be paid for by private contributions and that all legal questions relating to the ownership of the fire apparatus be resolved to the satisfaction of the Selectmen.
- NINETEEN: To see if the Town will vote to apply any unexpended balance of the 1988-89 appropriation of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1989-90. (No surplus estimated.)
- TWENTY: To see if the Town will vote to apply any unexpended balance of the 1988-89 appropriation for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1989-90. (No surplus estimated.)
- **TWENTY-ONE:** To see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

| Administration | - \$ | 1,800; |
|----------------|-------|-------------|
| Recreation | - \$ | 1,800; |
| Howe Library | - \$ | 9,600; |
| Code | - \$ | 1,600; |
| Police | - \$ | 2,600; |
| Public Works | - \$1 | 00,000; |
| Fire Fund | - \$ | 50,000; |
| Sidewalk Fund | - \$ | 8,500; |
| Sewer Fund | - \$1 | 25,000; and |
| Ambulance Fund | - \$ | 27.000. |

TWENTY-TWO: To see if the Town will vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report:

Public Works - \$162,000; Fire Fund - \$1,000; and

to name agents as required by RSA 35:15.

- **TWENTY-THREE:** To see if the Town will vote to establish a capital reserve fund as provided in RSA 35:1 to finance all or part of the cost of ambulance equipment, and further, to authorize the transfer of any reserves of the Upper Valley Regional Emergency Medical Care Service to this capital reserve fund which shall be known as the Ambulance Equipment Capital Reserve Fund.
- **TWENTY-FOUR:** To see if the Town will vote to establish a trust fund to provide funds which shall be known as the Land Acquisition and Capital Improvement Trust Fund as provided in RSA 31:19-a for the purpose of providing funds to acquire land for public purposes and to construct capital improvements in response to needs required by growth and development.
- TWENTY-FIVE: To see if the Town will vote to discontinue Town Highway #33 known as Rope Ferry Road Extension being that portion located on land of Dartmouth College and such discontinuance shall not take effect until the Trustees of Dartmouth College convey to the Town an alternative strip of land to be used for a public trail. The within discontinuance shall take effect upon the acceptance by the Selectmen of the deed from the Trustees of Dartmouth College and the recording of said deed in the Registry of Deeds.

(TOWN HIGHWAY#33 WAS LAID OUT IN 1795 AND DISCONTINUED SUBJECT TO GATES AND BARS BY TOWN MEETING VOTE IN 1931. TOWN HIGHWAY #33 IN ITS PRESENT LOCATION CROSSES ONE OF THE 18 HOLES OF THE GOLF COURSE AND TERMINATES AT THE CONNECTICUT RIVER NEAR THE MOUTH OF GIRL BROOK, ACCORDING TO GOLDTHWAIT MAP OF 1926.)

- **TWENTY-SIX:** To see if the Town will authorize the Selectmen to accept gifts of parcels of land from Dartmouth College to be held and utilized for public purposes.
- **TWENTY-SEVEN:** To see if the Town will vote to discontinue Sanborn Lane from its intersection with North Main Street westerly to its termination on the condition that the Trustees of Dartmouth College will convey an easement in a form acceptable to the Board of Selectmen for ingress and egress to Dartmouth Cemetery and such discontinuance shall take effect upon the acceptance of such Easement Deed by the Board of Selectmen and the recording in the Registry of Deeds.
- **TWENTY-EIGHT:** (By Petition) To see if the Town will vote to designate as a Scenic Road, Ferson Road (Goldthwait #8), extending from the westerly intersection with Three Mile Road to the intersection with Two Mile Road, as provided in RSA 231:157 and 158.
- TWENTY-NINE: To see if the Town will vote to extend Health Insurance only coverage under Medicare for previously excluded services performed by Town employees in Police and Fire positions under the New Hampshire Retirement System Group II.

- **THIRTY:** To see if the Town will vote, pursuant to RSA 261:157-A, to waive the fee to be charged for a permit to register one (1) motor vehicle owned by any person who was captured and incarcerated for 30 days or more while serving in a qualifying way or armed conflict on the condition that such person was honorably discharged and provides the Town Clerk with satisfactory proof of complying with the conditions for the exemption from the payment of the vehicle registration fee.
- **THIRTY-ONE:** To see if the Town will vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder.
- **THIRTY-TWO:** (By Petition) To see if the Town will vote to appropriate the sum of \$2,000 to be paid to Women's Information Service (WISE) to help defray the cost of their operating budget.
- THIRTY-THREE: (By Petition) To see if the Town will vote to instruct the Town's representatives to the General Court to respond to our solid waste crisis by taking all necessary measures to insure that New Hampshire adopt legislation that will permit consumers to return for refund of deposit within New Hampshire all soda, beer, wine cooler and liquor containers and that all unclaimed deposit monies shall be collected by the state and no less than 80% shall be returned annually to local municipalilities for the sole purpose of implementing, expanding and reimbursing community recycling projects.
- **THIRTY-FOUR:** (By Petition) To determine the sense of the voters of the Town with respect to the following: the procedure followed in the Summer of 1988, when major changes were made in the Zoning ordinance, as consistently applied regarding parking requirements, without approval by the voters or by any elected official and without following any of the usual procedures for amending the Zoning Ordinance.

THIRTY-FIVE: (By Petition) To see if the Town will vote to adjourn the Annual Town Meeting (when it adjourns after other business) to a time, date and place certain in the month of May, 1989, to hear and act on the report of the Blue Ribbon Committee on Parking Requirements, which has been charged by the Selectmen to make specific recommendations on the following issues:

- a. Are the present parking requirements in Article IV of the Zoning Ordinance appropriate?
- b. Should the Zoning Ordinance be amended concerning calculation of parking requirements?
- c. Should the provision as far as grandfathering be changed?
- d. What other strategies (outside of changes to the Zoning Ordinance) are recommended to deal with parking problems? For example, TSM and Parking District. Specifically, implementation of a Traffic Systems Management Plan and the Parking District should be considered.

THIRTY-SIX: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this 23rd day of February, 1989.

> TOWN OF HANOVER BOARD OF SELECTMEN

Robert F. Kirk, Chairman Marilyn W. Black Jack H. Nelson David M. Cioffi Katherine S. Connolly

A True Copy, Attest: TOWN OF HANOVER **BOARD OF SELECTMAN**

Robert F. Kirk, Chairman Marilyn W. Black Jack H. Nelson David M. Cioffi Katherine S. Connolly

FURTHER PROPERTY OF THE PROPE

Announcement
of
1924 Dancing Classes

My 1924 Beginners Class will meet at 3:30
Friday, November 7, in the rooms of the
Young Men's Club.

THE first meeting of the High School class
will follow at 4:30 on the same day.

ANNOUNCEMENTS of a faculty group
meeting Wednesday evening are being
mailed.

PRIVATE instructions may be had by appointment.

Mrs. Sidney C. Hazelton
Tel. 144-M

WARRANT 1788

The free holder & other inhabitants legal voters in town meetings are hereby notified and warned to meet at the meeting houfe in s^d town on tuesday the 11th day of march next at 9 oClock in the morning—

1st to chufe a moderator to Govern sd meeting

2^d to receive the report of the Trea^r of the town

 ${\it 3^d}$ to allow the accounts of any persons who shall exhibits them as shall be tho tproper

5th to chufe all necefsary town officers for the year infuing

 6^{th} to transact any other bufinefs that may be tho texpedient and necessary at s^d meeting

Hanover Feby 27th 1788

Silas Tenny James Wheelock Stephen Benton S.P. Slapp --

select men

WARRANT 1888

The State of New Hampshire: To the inhabitants of the Town of Hanover, qualified to vote in town affairs:

You are hereby notified to meet at the Hall of Joseph Tenney, in said town, on the second Tuesday of March next, at ten of the clock in the forenoon, to act upon the following subjects:

- 1. To choose a Moderator to preside in said meeting.
- 2. To choose by ballot and major vote, a town clerk.
- 3. To choose by ballot and major vote, three selectmen.
- 4. To choose all necessary town officers and agents.
- 5. To see if the town of Hanover will vote the sum of \$500 00 to L. D. Gove Post of Hanover, to assist them in paying for their new hall, on petition of N.S. Huntington and 19 others.
- 6. To raise such sums of money as may be necessary for the maintenance of the poor, for laying out and repairing highways, building and repairing bridges; and for other necessary charges arising within the town.
- 7. To see if the town will vote to discontinue the old highway leading from J. C. Childs present residence over the hill to where he formerly lived.
- 8. To hear the reports of agents, auditors, committees or officers heretofore chosen, and pass any vote relating thereto.
- 9. To see if the town will vote to have all money taxes paid at the office of the collector.

Given under our hands and seal this 25th day of February A.D. 1888.

JOHN L. BRIDGMAN CHARLES L. BASSETT, SIMON WARD, Jr., Selectmen of Hanover.

HANOVER FINANCE COMMITTEE

The Hanover Finance Committee, made up of five Hanover voters appointed by the Town and School District Moderators, plus one representative from the Selectmen and one from the School Board, met in September to decide upon a guideline for maximum budget increases for the Town and for the Hanover School District. In conjunction with the Norwich Finance Committee a guideline for the Dresden School District was determined. It was suggested that the Town budget, specifically the amount to be raised by taxes, increase by no more than 4.5%. Recognizing the needs of the school districts to be different from the town it was recommended that the increase in each of the school budgets be no more than 8.5%.

Members of the Finance Committee attended the many budget meetings of both Boards during December and January. We appreciate the tremendous effort of the Boards, the Town Manager and the School Superintendent to find a way to meet the needs of the community in a fiscally responsible way. The budget process for the School District was made even more difficult this year by the fact that negotiations have not been completed for contracts with three different groups, teachers, service personnel and support staff.

The Finance Committee will hold a public hearing February 15th to present its views ont he budgets adopted by the Boards and respond to questions from voters. They will also present those views at the Town and School District

Meetings.

One of the most frequent questions asked of Committee members is why the Town budget goes up at a rate faster than that which might be expected from the impact of inflation and growth of the community. To help answer that question we commissioned a study by the Tuck School, asking them to attempt to determine which forces drive the budget. We hope to use some of criteria suggested in this report to look at budget proposals in the future. Anyone interested in obtaining a copy should request it at the Town Hall.

ESTIMATES FOR 1938

The Committee has spent four long sessions in going over the budgets for the year 1938. The results of their consideration appear in the estimates of the Selectmen, the Precinct Commissioners, and the School Board, which follow, each in its proper place, all of which have been approved by the Committee.

As was the case last year, no outstanding new items of expense, and no major changes are contemplated.

If these estimates are accepted by the voters, the town tax rate will be \$1.11 — a decrease of two cents from the 1937 rate.

The Precinct tax rate, \$.56, is the same as in 1937.

The School tax rate will be \$1.47 — two cents more than 1937.

The reason why the town rate will be decreased is briefly as follows:

In the estimates submitted by the Selectmen there appeared an item of \$5600.00 for the purchase of a new Diesel tractor and snow plow. The members of the Committee from the eastern part of the town objected to this item, it being their judgment that more money should be spent directly on highways and less on equipment. While the Selectmen did not recede from their opinion that the purchase of this new piece of equipment was necessary, and stated that the comparatively good condition of the roads in the winter time is due to the fact that equipment has been ample, yet the Committee voted to accede to the wishes of the other group, and to defer, at last for one year, the purchase of any new equipment. Therefore, the item of \$5600.00 was taken out of the budget, and in place of it \$1300.00 will be set aside as a reserve toward the purchase of new equipment in the future; and \$3500.00 will be spent upon the highways. The other \$800.00 will be saved, thus enabling the total tax rate for the community to be held at the same level as in 1937. This saving will counterbalance the increase of two cents in the School tax rate from \$1.45 to \$1.47.

Winter May Still Come

We have faith that there will be snow for Winter Sports sometime soon.

That's why we laid in such a large stock of Toboggans, Skis, Snowshoes,
Ski Bindings, Ski Wax, etc.

T. E. WARD

HARDWARE

HANOVER

BOARD OF SELECTMEN'S ANNUAL REPORT

Properties:

Police Facility: Located adjacent to the Fire Station on Lyme Road, the new police facility was dedicated in June, 1988.

Secondary Sewage Treatment Plant: 95.5% of the work has been completed on the new plant as of December 15, 1988. The test results of the operation of the plant indicate that it is performing better than it was anticipated, and is well within the federal standards of waste water treatment.

Municipal Building: The Town Office building on Main Street has been totally renovated to provide complete access for handicapped citizens. New exits and ramps, an elevator, and bathrooms, are available for public use. The Board invites you in for a tour.

Parking:

Peripheral Parking: The Town joined with the College in an attempt to establish a third peripheral parking lot, this one in Norwich, to alleviate vehicular traffic on Ledyard Bridge. The Zoning Board of Norwich turned this request down.

Blue Ribbon Committee: A special committee has been appointed by the board to study the parking needs of the downtown business district and to make recommendations for changes needed in the zoning ordinance.

Revaluation:

The results of our ten year revaluation arrived in Hanover in late summer. By early fall, it appeared that enough problems had surfaced to make an orderly completion in time for year end tax statements impossible. The Selectmen made the decision to base 1988 property taxes on the 1987 valuations, and to make the necessary adjustments to the revaluations in the spring of 1989.

Employees:

The Selectmen would like to publically thank all town employees for their dedication and hard work in behalf of the citizens of Hanover. Each employee in his/her own right has contributed to make our lives a bit safer or more comfortable.

The Board of Selectmen believe it is appropriate to publicly recognize the employees listed below who have more than five years of service with the Town.

Over 35 Years of Service Mary Churchill

25 - 35 Years of Service

I. Joyce Bonnett Jane I. Gosselin Bernard A. Huckins, Sr. Daniel E. Lahaye, Jr.

20 - 25 Years of Service

Henry J. Leavitt p/t Dexter M. Pierce

15 - 20 Years of Service

Roger H. Barnes Charles A. Bowdoin Roger E. Bradley Robert K. Burns Ronald F. Edson Don E. Elder Alan W. Fullington Nicholas J. Giaccone. Jr.

Michael A. Ahern*

Thomas M. Bircher

Ronald M. Conrad*

Michael E. Doolan

Kenneth W. Force

David S. Goodrich

Richard C. Hatch

Jeryl L. Frankenfield

Timothy A. Bent

Michael A. Clark

Richard Hauger
Harold L. Huntington
Stephen F. Mack**
Norman E. Smith
Margaret Strickler p/t
Denzil E. Swift
Allen M. Wheeler
Michael J. Whitcomb

10 - 15 Years of Service

Peggy Hyde Gerald A. Macy Caryl W. Miller Timothy I. Moore Robert W. Smith* Mary K. Soderberg Henry R. Tenney Winona M. Tyler Jon T. Whitcomb

Charlotte Bernini p/t Richard W. Bradley Michael Chase Sharon Cote Douglas R. Dutile Katrina A. Eastman* David W. Eckels Nancy P. Giaccone Mary C. Gould p/t Bernard Hazlett

*Resigned in 1988
**Deceased 11/23/88
p/t - part time

5 - 10 Years of Service

Bruce H. King Richard Kingston William J. Lancaster Betty L. Messer Madalyn J. Sprague Deborah Ticehurst Jean G. Ulman Clifford R. Vermilya Clayton Wood

BLUE RIBBON CITIZEN'S ADVISORY COMMITTEE ON DRUG AND ALCOHOL USE

A general community concern regarding the use of alcohol and drugs in Hanover led to a grant application to the U.S. Department of Education in the spring of 1987. The grant was written by Dartmouth College in collaboration with town and school representatives. The College received a two year grant to, along with community members, town and school representatives, sponsor drug and alcohol awareness prevention, and intervention efforts. The grant extends to July, 1989 and a Project Coordinator was hired by the College to administer the grant. The Hanover Community Counselor was involved in the grant process and continues the partnership on behalf of the community and school system. A "Blue Ribbon Citizen's Advisory Committee on drug and Alcohol Use" was recruited from the community and includes the Town Counselor and Town Manager, high school/middle school principals, Superintendent of Schools, Chief of Police, college representatives, community members, high school and college students. The committee meets monthly and agenda items include football tailgating, open container regulations, high school athletic training rules and the Alcohol Diversion Program. General topics of discussion also involve community and school educational opportunities and have included involvement in PTO meetings at the middle school. The recognition of alcohol and drug use as a community issue not just a college or town/school issue has enabled this committee to be advisory to the various institutions represented on the committee. The 1989-90 budgets of the town, school and college propose to continue the funding for the Project Coordinator and increase the availability of alcohol and drug counseling to the community.

ARCHIVES BOARD

At the suggestion of the President of the Hanover Historical Society, the Board of Selectmen on August 15, 1988 appointed Allen King from the Historical Society, Kenneth Cramer, Archivist at Dartmouth College, and Patricia Eckels from the Town of Hanover to an Archives Board for the purpose of supervising the identification and transfer of old records and documents from the Municipal Building in Hanover to Dartmouth College Archives in Baker Library, and to oversee their safekeeping. At an earlier meeting on May 23, the Board had enthusiastically endorsed a proposal to copy and protect the early town records and gave permission for the Historical Society to undertake this job. Up to this time 490 volumes of records and 13 boxes of old documents have been transferred and placed in safe storage.

The Archives Board has held meetings on September 19, October 27 and December 13 to first determine how it should proceed and then to find answers to such questions as what are the criteria for selecting town records and documents that should be preserved, which items should be saved, for serial items how many years of records should be retained at the Municipal Building for day-to-day operations, how should the cataloguing be done, how much will that cost, where will the money come from, which items should be microfilmed and/or photocopied, and of foremost importance what sort of facility is needed

for keeping town records and documents.

To answer the foregoing questions and to learn more about the preservation of town records and documents the Archives Board is searching for and studying procedures used by governmental records managers and archivists elsewhere in the country. It plans to develop recommendations for handling Hanover's records and documents for consideration by the Board of Selectmen.

Baby Shoes

The Dainty of Dainties

"Ideal Baby Shoes"



MANY STYLES TO CHOOSE FROM

The larger sizes, 5 to 8, with rubber heels,

Price \$1.65

CHILDREN'S BROWN STITCH DOWN PLAY OXFORDS



CHILDREN'S PATENT LEATHER PUMPS

Many styles and many prices, giving a large variety to choose from.

Sizes 5 to 8. Prices \$1.45 to \$2.75

Sizes 8½ to 11. Prices \$1.65 to \$3.25

Sizes 11½ to 2. Prices \$1.95 to \$4.00

CCCCC

Limited to the second

WAGNER'S SHOE STORE

J. LESLIE GOODHUE, Manager

Next to A. and P. Store

CKK

Hanover, N. H.

Local Agents for Cantilever Shoes

TOWN ACTIVITIES ADMINISTRATION - TOWN MANAGER'S OFFICE

- new police station occupied in January, 1988.
- secondary sewage treatment began on October 1, 1988, construction project completion anticipated spring, 1989
- municipal building renovations completed November, 1988
- Sachem Field seeding and grading completed in summer, 1988

A new flexible benefit insurance plan was developed for all regular Town employees to become effective on January 1, 1989.

FISCAL ACCOMPLISHMENTS

Operating surplus of \$684,211 returned to General Fund on June 30, 1988.

General Fund 1989-90 budget submitted calling for tax increase of about 2%.

Effective with the December, 1988 property tax payment we developed a lock box collection process with Dartmouth National Bank which simplifies tax payment processing for both the office and the public.

| Town Clerk Division | 1000 07 | 1007.00 | Change |
|--|-----------|-----------|--------------|
| | 1986-87 | 1987-88 | Change |
| Motor Vehicle Permits Motor Vehicle Permit | 6,065 | 5,992 | - 73 |
| Revenue | \$446,824 | \$477,812 | +\$30,998 7% |
| Vital Records | | | |
| Births | 990 | 1,036 | + 46 |
| Deaths | 553 | 600 | + 47 |
| Marriages | 56 | 66 | + 10 |
| | 1,599 | 1,702 | + 103 |
| Town Clerk's Fees | \$19,912 | \$20,674 | +\$ 762 8% |

The Presidential Election saw 3,692 vote on election day including 628 absentee ballots. Our new optical scanning voting machines were used for the first time in the State Primary on September 13, 1988 and the General Election on November 8, 1988.

| Financial Division | 1986-87 | 1987-88 | Chai | nge |
|--------------------|---------|---------|-------|-----|
| Payroll Checks | 7,000 | 7,939 | + 939 | 13% |
| Accounts Payable | 4,272 | 4,392 | + 120 | 3% |

PLANNING BOARD

The Planning Board has seen a shift in the usual development patterns over the past year in two different directions: greater intensity of building in the downtown Business District, and subdivision activity commencing in the remote. rural areas of town. The review process has begun for the first CCRC, a new form of subdivision allowing continuing retirement care. This application proposes a 250 unit residential community with nursing facilities.

To plan for anticipated growth and to protect certain areas of the town, the Board has spent several months working with a professional planner identifying those areas of the Master Plan that needed to be developed into zoning

amendments for the March Town Meeting.

ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment has the role of arbitrator of conflicts between the Zoning Ordinance and property owners for the Town of Hanover. During the 1988 year there were 48 cases brought to the board involving 52 issues.

Included were: 19 variances, 23 special exceptions, 8 appeals of zoning administrative decisions, 1 appeal of building code decision, 1 amendment to a special exception. Two of these cases were

The Zoning Board of Adjustment issues addressed commercial use, commercial expansion, on and off-site parking for commercial use, methods of calculating parking requirements, establishment of parking facilities, residential uses (multi family), uses within required yards, uses within the flood plain, water body protection, uses in Forestry District, uses of Class VI Highway, lot size requirements and residential expansion.

The Zoning Board of Adjustment meets on the fourth Monday of each month.

TOWN OF HANOVER ZONING ORDINANCE

September 28, 1949

Section 1

APPLICATION OF THIS ORDINANCE: This ordinance shall apply to all of that portion of the Town of Hanover lying outside the limits of the Villiage Precinct of Hanover as now or hereafter located.

Section 2

GENERAL RESTRICTIONS AND REGULATIONS: (1) No manure made off the premises shall be piled or stored on any premises within one hundred (100) feet of any highway or within three hundred (300) feet of any residence for more than fourteen (14) days; no manure made on any premises shall be removed from any portion thereof where it has been piled and stored and piled or stored elsewhere, within one hundred (100) feet of any highway or within three hundred (300) feet of any residence for more than fourteen (14) days; and no garbage, except such as shall be incidental to the use of any premises for residential purposes, shall be allowed to remain uncovered on any premises. (2)It shall be illegal to do any of the following things without a permit first obtained from the Selectmen as hereinafter provided: (1) to build, erect, attach, enlarge or move any type of building, sign or other construction whatever; (2) to make any new use, temporary or permanent, of any building or premises, including, without limiting the generality of the foregoing, the use of premises for, or maintaining thereon, a residence, store, factory, barn, shed, garage, sawmill, lumber yard, junk yard, dance hall, summer or overnight camps or cabins or any other building, picnic grounds, trailer parks, public or sales stables, and places of public amusement; (3) to dump or store on any premises any waste, junk, refuse or other objectionable materials within one hundred (100) feet of any public highway or within two hundred (200) yards of any residence; (4) to leave any building in a partially wrecked or tumbled down condition for any longer period of time than is reasonably necessary to restore or remove such building.



"The Tanzi's - Charles, Harry, Honorary Mayor of Hanover and Leon"

HANOVER CONSERVATION COMMISSION

The Conservation Commission was established in 1966 for the purpose of proper utilization and protection of the natural resources and for the protection of the watershed resources of the town. The Commission has accomplished a variety of activities in keeping with this purpose, including the following:

- * completion of a town-wide wetlands/water resources inventory and maps
- development of a proposed wetlands protection ordinance for the Planning Board
- * employed Mr. Ron Bailey for trail maintenance work; trail upkeep, signing and blazing has occurred on trails in the central part of town and will continue on all other town trails; a replacement trail was developed along Indian Ridge adjacent to the new hospital site and connecting to Lebanon trails at Boston Lot Lake
- * continued forest improvement efforts on town forest lands
- * participated in 8 reviews of Dredge and Fill Applications before the State, conducting site visits and recommending conditions in most cases
- * reviewed major subdivision and site plan proposals, reporting our comments and concerns to the Planning Board for their consideration
- conducted regular meetings, in addition to monthly conservation meetings, to discuss opportunities for land acquisition and protection; priorities have been established and landowners are being contacted to identify those interested in protection of this land.

Major goals for the coming year include application to the State for land trust funds for land and/or development rights purchase on selected parcel(s). Also trail improvements will continue to be a high priority and trail system maps will be developed to better inform residents of trails and features of our natural areas.

HONOVER CASH MARKET

Special Sale on Eastern Pork Loins for SATURDAY ONLY

Whole Pork Loins Thick Rib Roasts Loin Rib Roasts 1 73. Choice Roasts Pork Choos

18c and 24c

This Pork is all out from young tender pigs. We have a tew more Baldwin Apples left at \$2.00 a basket Also a few Machitosh eating apples.

Fresh Fish and Oysters Thursday and Friday

All kinds of Fresh Vegetables

Please get all orders in for morning delivery by 10 o'clock, and afternoon orders by 3 o'clock.

> H. D. HUDSON, Prop. TEL. 290

HUMAN SERVICES COMMUNITY COUNSELOR

The Position: The community counselor is a social worker serving Hanover residents and students of Hanover High School and the Richmond Middle School. The Counselor's position is funded jointly by the Town of Hanover and the Dresden School District.

School Services: Counseling students and parents, crisis intervention, consulting with teachers, and drug/alcohol education.

Community Services: Information and referral services for citizens in need, casework services for senior citizens, and administering the Town's general assistance program.

Student-Parent Steering Committee: The counselor helped form and works with the student-parent steering committee which plans the chemical-free graduation party.

Child Protection Team: The Counselor is a member of the team that meets monthly to review cases of child abuse and neglect. In the interest of responding more effectively to Hanover families, the Counselor is working with members of the Lyme Youth Board to organize a Hanover-Lyme-Orford Child Protection Team.

Disabled Accessibility Advisory Committee and Senior Citizens Steering Committee: The Counselor serves as an ex-officio member of both citizens groups.

Hanover Alcohol and Diversion Program: In conjunction with Police Chief Kurt Schimke, an Alcohol Diversion Program to serve 16-20 year olds arrested for possession of alcohol, first offense, has been planned and implemented as an alternative to the youths appearing in court and having a record. Startup funding for the program came from the Ellis L. Phillips Foundation, the Hanover Lions Club, the N.H. Charitable Trust, and the N.H. Office of Alcohol and Drug Prevention. Since October 1, 1987 when the program was opened for referrals, 37 youths have enrolled.

Additional Information: The Community Counselor works closely with the human service agencies as part of responding to Hanover citizens. For more information about this office, Hanover residents are encouraged to contact the Community Counselor directly.

HANOVER SENIOR CENTER

The Hanover Senior Center offers weekly programs and activities. Every Wednesday there is either bingo or a program with a guest speaker and slides or a musical event. Classes in ceramics and enameling are also available. The Center is also used for the Aid to Infants Project sponsored by RSVP and for health clinics (footcare, blood pressure and flu shots) offered by Mary Hitchcock Home Health Agency. The center was used regularly by Hanover citizens in 1988.

The event of note was Mary Major's leaving for California. Mary Major, a resident of Hanover Housing for the Elderly since 1976, was instrumental in organizing and running the Hanover Senior Center. She was the "mover and shaker" for the Center, a volunteer who gave unselfishly of her time to make the Center an active and welcoming place. Over one hundred people attended the farewell party in her honor.

Programming for the Center is planned by a Steering Committee under the auspices of the Department of Parks and Recreation. Besides the ongoing events described above, movies and a monthly coffee and discussion are planned for 1989. A monthly calendar is available and can be obtained by contact-

ing the Department of Parks and Recreation.

DID IT EVER OCCUR TO YOU

that the place to buy your DRY GOODS and CLOTHING is where the best assortment and lowest prices can be found. We have just received from market a very choice selection of DRESS GOODS with trimmings, etc. Our line of 50c. all wool plaids cannot be beat, to say nothing of lower grades. We have a full line of colors in 25c., 50c. and 75. Cashimeres. Our line of black goods is complete. New Ginghams, Prints, Buttons, etc. Nowiestock of fresh Clothing, just received from market. Look at our \$5.00, \$6.50 and \$7.50 suits, they take the cake Ladies Underwer, just received, with prices very low - Get your goods only while we have the assortment to select from.

STORRS & WESTON.

Hanover, N. H., Sept. 12, 1891.

The Nugget Theatre

Under the Management of Che Danover Improvement Society

MONDAY, JANUARY 21 · A WARNER BROTHERS PRODUCTION LENORE ULRIC in "TIGER ROSE"

David Belasco's famous stage play has been transferred to the screen with the utmost fidelity in this dramatic classic. LENORE ULRIC in the role that she played for two years on the stage. The supporting cast includes Forrest Stanley, Sam De Grasse, and Claude Gillingwater.

TUESDAY, JANUARY 22 A UNITED ARTIST PICTURE

"A WOMAN OF PARIS" with EDNA PURVIANCE

A broken telephone call is the little thing that turns a village girl into a woman of Paris—the toy of a rich bachelor in the world's gayest city. A realistic picture of the follies of a gay city written and directed by CHARLES CHAPLIN.

Matinees at 2.10 and 4.00.
Evening at 6.45 and 8.45

Admission 25c

WEDNESDAY, JANUARY 23 A WARNER BROTHERS PICTURE

"THE UNKNOWN PURPLE" with AN ALL-STAR CAST

A picturization of the famous mystery play that made Broadway gasp for over a year. Written by Roland West and Carlyle Moore and acted by a notable cast including Henry B. Walthal, Alice Lake, Stuart Holmes, Helen Ferguson, Ethel Gey Terry, and Johnnie Arthur.

THURSDAY, JANUARY 24

A FAMOUS PLAYERS-LASKY PICTURE "HIS CHILDREN'S CHILDREN" with

BEBE DANIEL, DOROTHY MACKAIL, JAMES RENNIE

What is New York really coming to? This astounding picture of New York's degenerate generations shows the moral and social decay among our modern sons and daughters; and points an accusing finger at the responsibility. George Fawcett and Mahlon Hamilton are in the cast, besides Bebe Daniels, Dorothy MacKail, and James Rennie.

Matinees at 2.10 and 4,00 Evening at 6.45 and 8.45

Admission 25c

FRIDAY, JANUARY 25 A UNITED ARTIST'S PRODUCTION D. W. GRIFFITH'S "ONE EXCITING NIGHT"

A beautiful girl the prize in a struggle between Love and Greed waged in a House of Mystery and terminating in a terrific hurricane. Love, Laughter, Mystery, and thrilis are all to be found in this latest Griffith masterpiece.

HANOVER DISABLED ACCESSIBILITY ADVISORY BOARD

The Board: The seven member board has been active for three years. The function of the Board is to advise the Board of Selectmen concerning accessibility of public buildings and programs for all citizens and visitors in Hanover.

Brochure: A brochure is being designed to furnish accessibility information.

Progress Report: A telecommunications device for the deaf has been installed at the new dispatch center.

The Police/Fire Facility is now disabled accessible.

The municipal building has been renovated and is now disabled accessible with a new elevator, ramps, and bathrooms.

The Federal Government has plans to install a ramp at the Post Office entrance.

The new Montshire Museum will be disabled accessible.

| THE CAMPUS CALE HANOVER Boiton Browniss Hermits Colary Booton Browniss Hermits Soc don Homemade Doughnuts Soc don Holicions Homemade Cakes SATURDAY Homemade Baked Beans SATURDAY Homemade Baked Beans HOMEMADE Cheese Bread Contineed Bread Cheese Bread Soc don SATURDAY Homemade Baked Beans HOMEMADE Cheese Bread Soc don HOMEMADE Cheese Bread Bread Bread Soc don HOMEMADE Cheese Bread B | | |
|--|---|---------------------------------------|
| HANOVER Boiton Brownies Hermitt Son des Eclairs Fon don Homemade Doughnuts Delicions Homemade Cakes A 30c es Hot Homemade Rolls Daily 11:30 A. M. 22c den SATURDAY Homemade Baked Beans HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | THE CARRY OF | |
| HANOVER Boiton Brownies Hermitt Son des Eclairs Fon don Homemade Doughnuts Delicions Homemade Cakes A 30c es Hot Homemade Rolls Daily 11:30 A. M. 22c den SATURDAY Homemade Baked Beans HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | THE CAMPUS | CATIFIE |
| Boitos Brownies Hermits Societa Hermits Societa Homemade Doughnuts Societa Homemade Boughnuts Societa Hot Homemade Rolls Daily 11:30 A. M. 22c den. SATURDAY Homemade Baked Beans Societa Homemade Brown Bread Homemade Brown Bread Societa Homemade Brown Bread Homemade Brown Bread Homemade Brown Bread Homemade Brown Bread Bread Bread Bread Bread Bread | | SUR CONTRACTOR |
| Hermits v. 30a den Eclaire Son don, den Eclaire Son don, den Homemade Doughnats 30c don, den Delicicos Homemade Cales 30c don, den Hot Homemade Rolls Oally 11:30 A. M. 22c don SATURDAY Homemade Baked Beans 30c qt. Homemade Brown Bread 15c os. A HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | *************************************** | 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| Eclairs 50c dos. Homemade Doughnata 50c dos. Deliciosa Homemade Cakes 50c dos. Hot Homemade Rolls Daily 11:30 A. M. 22c dos. SATURDAY Homemade Baked Beans 30c qt. Homemade Brown Bread 15c os. HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | | |
| Homemade Doughnata 30c dos. An Deliciose Homemade Cales 30c es. 4 Hot Homemade Rolls Daily 11:30 A. M. 22c don. SATURDAY Homemade Baked Beans 30c qt. Homemade Brown Bread 15c es. A HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per losf | | |
| Delicioss Homemado Cakes 30c ea. 2 2 Hot Homemade Rolls Daily 11:30 A. M. 22c doz. 2 SATURDAY Homemade Baked Beans 30c et 4 Homemade Brown Bread 15c os. 2 HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | | |
| Hot Homemede Rolls Daily 11:30 A. M. 22c don. SATURDAY Homemade Baked Beans 30c qt. Homemade Brown Bread 15c cs. A HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | | |
| Homemade Baked Beans 30c qt. Homemade Brown Bread 15c es. A HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | | |
| Homemade Baked Beans 30c qt. Homemade Brown Bread 15c os. HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per losf | Hot Homemede Rolls Daily 11:30 | A. M. 22c doz. |
| Homemade Brown Bread | SATURDAY | |
| HOMEMADE Cheese Bread — Oatmeel Bread — Light Rye Bread 15c per loaf | Homemade Baked Beans | 30c qt. |
| Cheese Bread — Oatmeel Bread — Light Rye Bread | Homemade Brown Bread | 15c ca. "X |
| 15c per loaf | HOMEMADE | 2.4 |
| Wedding and Birthday Cokes a Specialty | | Light Rye Bread |
| Wedding and Birthday Cakes a Specialty | | |
| | Wedding and Birthday Cakes | • Specialty |
| Patty Shells made to order 60c doz. | Patty Shells made to order | 60c doz. |
| · · · · · · · · · · · · · · · · · · · | | <u> </u> |

HEALTH OFFICER

The Health Officer has been busy this year performing required inspections of day care centers, foster homes and nursery schools. In addition he worked with the state restaurant inspector especially with regard to sanitary control of street vendors. He also responded to an increasing number of complaints regarding littering and trash. He assisted the town in evaluation of the well child clinic program.

HEALTH ISSUES 1788

Oto^r 6th 1788 the meeting oppen^d pursuant to the foregoing warning and appointed Deacon John Wright Moderator.

Voted that the town disapprove of any person setting up annoculation of the small pox in this town.

Voted that the selectmen be requested to take prudent measures that the town be immediately clear of the small pox — which is said to be set up in the town already by annoculation—and if they find it necessary to Enter any prosections against any person or persons in order to prevent it being further carried on in the town—this town do agree to indemnify the selectmen in such profecutions.

1938 REPORT OF HEALTH DEPARTMENT

To the Commissioners of the Precinct of Hanover, N.H.:

Thirty-one cases of contagious disease were reported during the past year—much less than usual. Two known cases of meningitis were admitted to the local hospital from nearby towns and carriers were discovered but no case occurred in Hanover. There were two cases of scarlet fever but no other cases appeared as contacts from these.

Twenty-six milk licenses were issued through the Town Clerk's ofice. Dairy inspections and milk sample analyses were made showing in general satisfac-

tory conditions.

Respectfully submitted, Kenneth N. Atkins, Health Officer



HOWE LIBRARY

Howe Library "Firsts": Summer Reading Program for Children featuring the theme "I Scream for Books" was a successful cooperative venture of the Howe, Etna, Lebanon, and West Lebanon Libraries. 120 children participated by reading books at home and attending storytelling programs.

A six-part Canada series, "Canadian Literature with a Sense of Place", hosted by Howe and Littleton Libraries, with funding from the New Hampshire Humanities Council, the Institute on Canada and the United States, and the Canadian Consulate General. Monthly sessions will continue through May, 1989.

Classical Music on Compact Discs: Howe Library began circulating classical CD's in December, 1988. This new service is made possible by the Evelyn Hansen Hurd Endowment Fund.

Adult Reading and Discussion Series: A cooperative series with Etna Library featured fiction works on the theme "Families", with lectures given by local scholars.

Accomplishments: Provided outreach services and deposit collections for Senior Citizens at the Hanover Senior Center and the Greens.

Expanded the unabridged cassette and videocassette collections.

Updated the Howe Library brochure.

Developed options for an automated circulation system for Howe.

Updated procedures for handling overdue materials.

Hosted a "Pig Celebration" featuring "Carrot", an Upper Valley pig resident. This event was written up in School Library Journal, a national publication.

Gifts: Howe Library received \$9,558 in gifts for current use in 1988.

Noteworthy gifts included: a bequest from the Dorothy Brackett Estate, an additional contribution to the Gertrude Rogers Moody Endowment Fund by Mrs. Moody, who had worked at Howe Library in her youth.

A Macintosh computer and VCR were given by the Howe Corporation.

Statistical information related to 1988 circulation and activities is available at Howe Library.

OILGASBURNERS

For Range, Heater or Furnace.
Save Work and Dirt and Expenses.
Call and Get Demonstration at

C. F. BISHOP'S PLUMBING, HEATING AND METAL WORK SHOP

Basément of Grange Hall Lebanon Street HANOVER, N. H.



For Kiddies and Children

PICTURE BOOKS

BURGESS STORY BOOKS

PAINTING BOOKS

A Large Assortment of Books in Series for Boys and Girls, such as:

THE RADIO BOYS
and
THE BOBSEY TWINS

Look in our window and on our shelves

DARTMOUTH BOOKSTORE

A. D. STORRS

ETNA LIBRARY

1988 has been a year of change at the Etna Library. Andrea Thorpe completed her library degree at Simmons College and accepted a full-time position at the Newport, New Hampshire library. Pat Erwin-Ploog, a newcomer to the community, served as librarian from February through September, and in September she was succeeded by Patricia Hardenberg, an experienced children's librarian.

Special programs this year included a book series on autobiographies sponsored in conjunction with the Enfield and Lebanon libraries and funded by the New Hampshire Council for the Humanities. For our younger patrons Clyde Watson, a local author, presented several readings in the spring. During the summer Ben and Jerry's supported the "I Scream for Books" reading program, a cooperative effort with the Lebanon and Howe Libraries. The March and October open houses were attended by many members of the community. During the fall our story times have seen a gradually increasing audience. Throughout the year 104 library cards were issued to library patrons.

Special acquisitions included a calculator and a typewriter. Endowment funds were used to purchase additional catalog file drawers. An emergency light and

a fire extinguisher were installed.

We extend thanks to the Dartmouth Bookstore for making it possible for the library to procure an answering machine and a computer stand. Thanks also to our loyal volunteers who have continued to enable the library to serve the public on Thursday evenings.

For 1989 we plan to emphasize children's programs.

This library was established in 1903 in accord with the "library act" of the legislature, approved April 11, 1891, by which the State gave a sum not exceeding \$100 to towns that should provide to the satisfaction of the library commissioners of the State "for the care, custody and distribution of books furnished" by such gift, and that should appropriate not less than \$50, if their last assessed valuation exceeded \$1,000,000.

The satisfactory care and custody of the books were assured by the construction in 1905 of the present Ilibrary building through an appropriation of \$2,500 made by the town. The work was entrusted to a committee, consisting of H.W. Hoyt, Chandler P. Smith and Robert Fletcher, which drew the plans for the building and superintended the work. The structure, which was of brick on a granite underpinning, was rectangular in shape and one story in height. The interior, consisting of a single room of twenty-five by thirty-three feet, had a paneled ceiling of hazelwood, which was also the material of the interior finish, while the walls were plastered. To insure the building against dampness, as far as possible, an air space was left between the double exterior walls, which were eight and four inches thick, and there was a second air space between the birck wall and the plastering. A fine approach to the building was secured by a flight of granite steps and abutments, the gift of Henry C. Whipple in memory of J.W. Dodge.

Lord'sⁿ "History of Hanover" (p. 85)

HANOVER PARKS AND RECREATION DEPARTMENT

Playing Fields: Sachem Field - The first phase of multi-activity playing fields has been completed and play will begin in the fall of 1989. The second phase of construction will take place this summer with the highway department developing a baseball/softball diamond.

Special Events: These continue to be an important facet of the department. New activities included: the monthly fun run, boy's summer basketball camps, evening soccer and basketball camps for high school girls, and a Sunday afternoon family movie series. The pedal, paddle, run triathlon, summer crafts camp, vacation mini-camps, Shrine road race, and annual basketball tournament all enjoyed another year of success.

Winter Games: 1988 was the tenth year of co-sponsoring the Hanover winter games, and saw 300 participants, and over 1500 spectators involved. This year greater participation is anticipated with new events such as a snowshoe relay and a team pictionary contest included. Special thanks are extended to Mary

Maloney and Ed Link, co-chairpersons of the games.

Programs: The department is continually evaluating programs and offering new classes each season. With Chris Pressey-Murray in her second year with the department as Assistant Recreation Director, emphasis in 1989 will be on continuing to improve class offerings to all segments of our community. Popular programs for adults include: ballroom dancing, Tai Chi, and tennis. Youth are exploring new classes such as jazz dance, modern dance, and pre-ballet, as well as adopt-a-grandparent, karate, and film animation.

Senior Citizen's Center: The Recreation Department, senior citizens and Town of Hanover residents were all saddened by Mary Majors' move to California. Since the opening of the senior center, Mary had been the mover and organizer of activities at the center. With her departure, the recreation department is now developing programs and overseeing the operation of the center at 42 Lebanon Street with support from the Senior Citizen's Steering Committee. Committee members include Chrysanthi Bien, Linda Cullen, Danica Foret, Mary Kirk, Joe Riley, Dena Romero, Evelyn Sanders, and Bob Wickware.

Chris Pressey-Murray: In July of 1989, the Town will lose the services of Chris as she returns to school to pursue a graduate degree. The town will be losing a dedicated professional. The recreation board wants to express appreciation for the time she has given the citizens of Hanover.

STRAW CLOTH HATS

---AND----

Combination Effects in Satin and Silk

AI

The Imperial Millinory Parlor
Over Post Office



YOUTH-IN-ACTION

Youth-in-Action is a community based (financially independent) program designed to utilize the energy and life, the willingness to help others, and the ideas and ideals of Hanover High School students in making a difference by serving their community. The program facilitates involvement through both individual and group activities with senior citizens, children, the developmentally delayed, Cambodians, new and foreign students, the economically disadvantaged, and a myriad of other community projects and programs. The social aspect of having fun together while planning and doing projects must not be under-estimated.

Community people are needed to support Youth-in-Action's program by (1) tax-deductible financial contributions, (2) participation in events (such as our annual food drive, benefit dinner, community mixer, student/senior citizen supper forums, Red Cross blood drive) and (3) helping as adult advisers. Suggestions, questions, or for further information call Maureen Hall (643-4215) or Linde McNamara (643-2578).



Hanover Diner & Bachand's Riding Stable located on south side of Lebanon Street where Dartmouth Banking Co. is today. In the '30s you could rent a horse to ride for 50° an hour.

SAFETY SERVICES CODE ENFORCEMENT DEPARTMENT

A summary of the department's activity for the year 1988 compared to 1987 is as follows:

BUILDING PERMITS

| | No of Permits | 1987 Construction Cost | No. of Permits | 1988 Construction Cost |
|---------------------------|---------------|------------------------------|----------------|------------------------------|
| Institution & Town | 36 | \$15,691,038 | 40 | \$11,522,972 |
| Single Family Dwellings | 48 | 7,333,740 | 54 | 10,198,273 |
| Commercial | 39 | 2,587,520 | 43 | 4,250,298 |
| Residential Alter. & Add. | 175 | 3,619,167 | 152 | 3,061,045 |
| Multi-Family (units) | 1 (14) | 1,175,667 | 3 (26) | 2,478,404 |
| TOTAL | 299 | \$30,417,132 | 292 | \$31,510,992 |

ZONING PERMITS

| | 1987 | 1988 |
|----------------------------------|------|------|
| Zoning Permits | 180 | 191 |
| Zoning Board of Adjustment Cases | 55 | 48 |

Building Construction: The number of building permits this year is virtually the same as it was the previous year. The dollar value of construction costs is up 4% from the previous year.

The increase in the number and value of single family dwelling projects is attributable to the rapid development of the Coleman Brook and Mulherrin Farm subdivisions off of Lyme Road. The multi-family units are in the College Hill and Berrill Farms projects off Greensboro Road.

Zoning Permits: The number of zoning permits and zoning appeals to the Zoning Board of Adjustment are essentially the same as in 1987. The major zoning issue raised this year involves the procedures to be followed in evaluating parking requirements in the downtown business district. A special committee has been formed to study the current zoning ordinance requirements for parking spaces and to decide what changes, if any, are required to the ordinance.

Staff Changes: After tweleve years of dedicated service to the Town of Hanover, Bob Smith retired as Code Administrator. His commitment to improving life safety and building code compliance within the town is appreciated by both residents and the many builders who worked with him over the years. A new Assistant Building Code Administrator, Stephen Graham, has been appointed.

HOME BUILDERS

The present is a good time to ask for Estimates for the Coming Spring.

Estimates and Information Cheerfully Given by

W. H. TRUMBELL

Building Contractor

And Danier in all kinds of Building Material
LEBANON STREET

The Tailored Man

Always Feels

Well Dressed



Our student business, always large, has during the last year been greatly increased by the accounts of a number of year round residents. We would welcome an opportunity to make you a suit or overcoat on smartly conservative lines for fall and winter wear. Custom made prices are from \$60 up.



Let us measure you today

FIRE DEPARTMENT

Training:

Monthly Drills: The Fire Department continued to maintain its' well-respected level of training with its monthly drills for both full-time and call members. Over 900 drill hours were attended in 1988.

National Fire Academy: Members of the Department have attended various courses through the Academies Outreach Program. Outreach courses were attended by:

Mike Clark - Firefighter Safety

Dave Goodrich - Fire Service Supervision

Team Effectiveness

Tim Moore - Team Effectiveness

Hazardous Materials:

The Fire Department continued to be represented on the Upper Valley Hazardous Materials Response Team. The team has received a substantial grant from the New Hampshire Department of Safety which will be used for training.

Breakdown Activities:

| | 1987 | 1988 |
|--------------------------------|-----------|----------|
| Malicious False Alarm | 62 | 53 |
| Burned Food | 62 | 44 |
| Accidental Alarm Activation | 114 | 107 |
| Bonafide Alarm Activation | 132 | 167 |
| Alarm Malfunction/Undetermined | 321 | 247 |
| Mutual Aid to Other Towns | 13 | 31 |
| Mutual Aid from Other Towns | 2 | 5 |
| Vehicle Fires | 10 | 14 |
| Chimney Fires | 10 | 17 |
| Hazardous Materials | 17 | 17 |
| Service Calls | 47 | 45 |
| Brush and Grass Fires | 6 | 9 |
| Miscellaneous | | 9 |
| TOTAL | 796 | 765 |
| Estimated Fire Loss | \$156,750 | \$87,750 |

REPORT OF THE FIRE DEPARTMENT **FEBRUARY 14, 1938**

| I EDITORITI | 7, 195 | • |
|---|----------|------------------------------|
| To the Commissioners of the Precinct of F | lanover, | N.H.: |
| Total Calls | | |
| Bell Alarms | 16 | |
| Silent Alarms | 35 | |
| | | 51 |
| Calls defined and compared to last year: | | |
| , | 1936 | 1937 |
| Out of Town | 4 | 3 |
| Out of Precinct | 2 | 5 |
| Precinct alarms | | |
| Chimney | 12 | 6 |
| Grass | 3 | 6 |
| Fraternity and College Bldgs. | 3 | 5 |
| Grease | | 4 |
| Life Saving | 1 | 3 |
| Automobile | 5 | 3 |
| Woodland | 4 | 3 |
| Fire Place | 5 | 3 3 3 . 2 2 1 |
| False Alarms, Broken Wires | | 2 |
| Waste Material | 3 | 1 |
| Oil Heater | 5 | 1 |
| Electric Wires | | 1 |
| Furnaces | 3 | 3 |
| Lightning | | 1 |
| Miscellaneous | 9 | 2 |
| Wilderianoodo | | _ |
| Total | 59 | 51 |
| Other Facts in Comparison | | |
| Other racis in Companion | 1936 | 1937 |
| | | |
| Amount in feet of Ladders Raised | 1 444 | 3 059 |
| Amount in feet of 21/2" hose laid | 10 950 | 16 600 |
| Amount in feet of 11/2" hose laid | 4 000 | 5 100 |
| Amount in feet of Booster hose laid | 1 625 | 1 150 |
| 1988 Continued | | |

Fire Prevention:

Reviewed and approved plans for fire code compliance. Established occupancy limits in many places of public assembly.

Breakdown of 1988 Activities

| Place of Assembly Inspections | 68 |
|----------------------------------|------------------------------------|
| Fraternity Inspections | 30 |
| Fraternity Re-inspections | 15 |
| Dormitory Inspections/Drills | 37 per term |
| Rental Housing Inspections | 14 |
| Institutional Inspections/Drills | 30 |
| Mercantile/Business Inspections | 4 |
| Chimney/Stove Inspections | 10 |
| Construction Inspections | 40 |
| CO Final Inspections | 15 |
| Day Care Inspections/Drills | 21 |
| School Inspections | 6 |
| School Drills | 18 (1 per school month in session) |
| In Service Tours | 18 |
| Plans Reviewed | 40 |
| | |

Oceans of Power!

Overland is alive with power! It takes to the hills with a relish—sweeping up the stiffest slopes with an ease that thrills you. Oceans of power—and worlds of satisfaction. Big reliability. Unusual riding ease. Extreme economy. Overland has well earned its reputation as the most automobile in the world for the money. Treat yourself to a taste of Overland performance. You'll like it! Champiom \$695, Sedan \$795, £ o. b. Toledo.

Great Ags

F. P. BARRABY & CO.

HANOVER, N. H.

POLICE DEPARTMENT

Police Facility: The new building has proven to be an excellent facility. If you've not taken the opportunity to visit, please stop by.

Personnel: Deputy Chief Carlton Woodward, and Sergeant Paul Messer, Sr. retired on July 1, 1988. Their personalized service, each for over twenty years, will be missed by the department and members of the community.

Dispatch: The Upper Valley Regional Dispatch Center received more than 62,000 telephone calls during the first eleven months of 1988. A telephone device for speech and hearing impaired persons was installed and is now fully operational. This device provides simple keyboard communication by telephone. All dispatchers recently completed emergency medical training designed to enable them to be of more assistance in a crisis.

Crime Trend: There has been a small increase of reported offenses. The most serious offense reported was rape, while the most prevalent of the serious crimes were theft and burglary. Of the less serious offenses, unlawful possession of liquor, vandalism, and fraud were the most numerous.

Detention: An average of 22 persons were detained monthly in our jail. Most frequent arrests were for alcohol offenses, theft, and DWI.

Traffic Accidents: There were more than 225 traffic accidents reported through November, 1988. 16% resulted in injuries, and 3 involved pedestrians.

911: We are in our second year of 911 emergency service. Please limit use of 911 to emergencies only. For all other police business use 643-2222.

Alcohol Diversion: This new program was developed by the department and the Community Counselor. It is designed to be an education and prevention alternative to the prosecution of young persons for the unlawful possession of alcohol. To date, 31 persons, aged 16-20 have participated in the program. Parking Division: This division is now using a computerized ticket collection system, which has increased revenues substantially.

ANIMAL CONTROL

In April our animal control contractor for many years, Stan Milo, was replaced by Rodney Corliss. Animal control is a part-time service. Please call the Police Department if you have an animal complaint. Call 643-2222.

| Number of complaints: | 262 |
|-------------------------------------|-----|
| Dog related | 190 |
| Dog bites | 8 |
| Miscellaneous | 64 |
| (skunks, racoons, woodchucks, etc.) | |
| Dogs taken to shelter | 37 |
| Dogs returned home | 15 |

PARKING AND TRANSPORTATION BOARD

Parking Spaces: The number of in-town metered parking spaces was increased over the past two years by 118 spaces.

| | 8/84 | 11/85 | 12/86 | 12/88 |
|----------------|------|-------|-------|-------|
| Metered Spaces | 495 | 614 | 660 | 788 |
| Handicapped | n/a | 6 | 6 | 12 |
| Municipal | n/a | 4 | 4 | 2 |
| TOTAL | 495 | 624 | 670 | 802 |

In addition there are 94 rental spaces, and 585 spaces on premises. Although progress is being made, the Central Business District is still short of required parking by about 600 spaces.

Peripheral Parking: In 1988, the town continued the improvement and expansion of the peripheral parking and shuttle bus system.

Eight new buses were leased to service the peripheral lots. The route 120 lot was expanded by 100 spaces to 380 spaces. The Lyme Road lot now has 100 spaces and will be expanded when playing field space is relocated.

The major setback for the peripheral parking system occurred when the Norwich Zoning Board failed to approve the lot to be located at the south side of the road between I-91 and the Connecticut River in Norwich. Dartmouth College has appealed this ruling. The capacity of this lot was planned for 385 spaces, and could have reduced the rush hour traffic on Ledyard Bridge by as much as 45%.

Parking Garage: Both commercial and semi-public proposals for constructing an in-town parking facility to hold greater than 200 parking spaces are under consideration. Soil conditions may cut back the number of spaces possible. Transportation Systems Management Plan (TSM): The TSM plan has been studied and developed during the year and should be available for presentation to the Town in 1989. The plan is designed to regulate the parking in the Central Business District and will provide the town with a comprehensive legal means of improving both the traffic and the parking situations.

PUBLIC WORKS HIGHWAY DEPARTMENT

Construction Projects: Juniper Lane, Thornberry Road and Dana Road were rebuilt. These roads wil be paved in 1989.

Pine Drive was rebuilt from Rip Road to Heneage Lane.

Underdrain was installed along Balch Hill Road.

A major slope pipe was placed on Pleasant Street.

The intersection at West South Street and School Street was transformed from a two-way to a four-way stop intersection.

Assault overlays were done on: Birchview Terrace, Dana Road, Downing Road, Lakeview Drive, Reservoir Road (from Ledge to Storrs Pond), School Street, Storrs Road, Sugar Maple Lane, and Valley Road Extension.

Chip sealing was done on Ruddsboro Road, River Road and Grant Road. Town Properties Report: The Municipal Building has been completely renovated. Major changes include:

Town Manager's office moved to first floor.

New Selectmen's office on first floor.

Code, Planning and Zoning, and District Court occupy second floor.

Accounting Office moved to new quarters in basement.

Town Clerk and Tax Collection have expanded space on first floor.

Building made completely handicapped accessible with proper ramps, elevator, doors, and toilet facilities.

Highway Garage: A new soffit and fascia was installed. Howe Library: A new fire alarm system was installed.

Sachem Field: A portion of the field space was renovated into a general athetic field.



Ledyard Free Bridge 1859-1935

HANOVER RECYCLING COMMITTEE

The Hanover Recycling Committee has continued its commitment to increasing both the number of households which participate in recyclling and the number of tons of newspaper, glass, and aluminum collected at the Hanover Recycling Center. Recycling conserves natural resources, reduces the volume of solid waste deposited in landfills and generates revenue. Rising fees at the Lebanon landfill have heightened public awareness of the importance of decreasing the quantity of waste we produce and recycling as much as we can.

The 1988 collection figures are:

Glass 115 tons Newspaper 230 tons Aluminum 1.5 tons Oil 1,200 gallons

Oil Collection: Oil collection at the Hanover Recycling Center was discontinued in 1988 because strict government regulations regarding underground storage tanks made it cost prohibitive to continue receiving used motor oil. A few area service stations (including the Co-op Service Center) accept used oil and charge a small amount per gallon to cover their disposal costs.

Cans: During the summer a barrel marked CANS ONLY for aluminum cans was placed near the vendor spaces in front of the Municipal Building. More CANS ONLY containers may be located in the downtown area in 1989.

Dartmouth College: The college implemented a program for recycling newspapers, cans and office paper. Their Recycling Coordinator serves as Dartmouth's representative to the Hanover Recycling Committee. The Town and the College agree that coordinating efforts is beneficial to both.

Hanover Street Fest: The Committee shared space with the Household Hazardous Waste Committee and the League of Women Voters to publicize the town's recycling projects. We are also working with the Hanover Food Coop as they move to expand their recycling.

Pilot Project: 1989 - A multi-unit housing pilot project will begin early in the year with the goal of facilitating recycling for condominium and apartment dwellers. Committee members are also looking into the feasibility of municipal composting, and the recycling of plastic and Christmas trees.

SIDEWALKS

A second all-purpose sidewalk machine for winter maintenance was purchased this year. These machines are state-of-the-art for sidewalk maintenance during the winter months, but also are used for mowing in the summer.

Asphalt sidewalks were reconstructed on Clement Road and Choate Road. The Lyme Road sidewalk was completed. The fifty-year old granite curb on South Main Street was raised, and a new asphalt sidewalk was installed adjacent to the curb. The concrete sidewalk was reconstructed on the north side of Lebanon Street, from the Hopkins Center to Crosby Street.

EQUIPMENT DEPARTMENT

A major accomplishment was the building of a storage shed for the slip-in spreaders. This will enable us to convert a spreader truck to a dump truck within ten minutes.

During 1988, the department replaced the following vehicles with new ones: a 1972 spreader, a 1976 dump truck, a 1978 dump truck, and a 1972 loader.

WASTEWATER TREATMENT PLANT

1988 has been a very busy year, with the upgrading of the primary treatment facility, and expansion secondary treatment.

New or refurbished items were put on line as they were completed, and secon-

dary treatment officially began on September 27.

All personnel was involved in training and the start-up of secondary treatment, and at the same time, fully maintaining primary treatment operations. William Matthieu was hired in January, and Lawrence Laquerre was hired

in July, bringing personnel up to five full-time employees.

OVER-

COATS

AND

SUITS.

UNDER FLANNEL.

All Sizes and Qualities.

HORSE

BLANKETS

IN ABUNDANCE,

F. W. DAVISON.

Hanover, N. H., Oct. 20, '91.

BUDGET DISCUSSION 1989-90 Proposed Budget

The 1989-90 Budget as proposed by the Board of Selectmen recommends appropriations in the amount of \$7,979,464 for all funds. This is an increase of \$490,892 or 6.6% over the 1988-89 appropriations.

The major increases in these appropriations are:

| General Fund | Cost of living wage increase for | all |
|--------------|----------------------------------|------------|
| | employees (6%) | \$ 218,000 |
| General Fund | Lebanon Landfill Disposal costs | 100,000 |
| Fire Fund | Main Station roof replacement | 55,000 |
| Housing Fund | Chair lifts for 3 buildings | 39,000 |
| | | \$ 412 000 |

These four items account for 84% of the total increase proposed and two of them, the landfill and housing chair lifts (\$139,000) are being funded from revenue other than taxes.

REVENUE

Three of the funds, General, Fire and Sidewalk, are primarily supported by local property taxes. We assume that the revaluation, postponed in 1988, will be implemented in 1989; therefore, estimating the actual tax rates required to support these budgets is very difficult. For this reason, the Finance Committee determined that it would focus its attention on the tax levies of the three funds.

Using this approach, comparing the tax levies required for the three funds to the approved 1988-89 Budget, we get the following:

| | 1988-90 Approved Budget | 1989-90 Selectmen's Budget | Change | % |
|--|----------------------------------|----------------------------------|-------------------------------------|------------------------------|
| General Fund Fire Fund Sidewalk Fund | \$2,285,997 961,739 39,500 | 1,078,063 | - \$115,398 + 116,324 - 8,300 | - 5.0% + 12.1% - 21.0% |
| Total | \$3,287,236 | \$3,279,862 | - \$ 7,374 | 2% |

Therefore, if the real growth in assessed valuation is equal to the average growth of the past few years, the town taxes paid on the average property will probably be less than in 1988.

BUDGET ANALYSIS 1989-90 All Funds EXPENDITURES

| | Appropriation | Selectmen Approved | Change | % |
|----------------------------------|---------------|--------------------|-------------|---------|
| Administration | \$ 393,195 | \$ 419,835 | + \$ 26,640 | + 6.8% |
| Human Services | 545,768 | 581,273 | + 35,505 | + 6.5% |
| Safety Services | 718,434 | 731,813 | + 13,375 | + 1.9% |
| Public Works | 1,211,956 | 1,264,568 | + 52,612 | + 4.3% |
| Town Properties | 156,065 | 176,561 | + 20,496 | + 13.1% |
| Fixed Charges | 1,250,335 | 1,438,798 | + 188,463 | + 15.1% |
| Capital Programs | 269,003 | 212,000 | - 57,003 | - 21.2% |
| Total General Fund | \$4,544,756 | \$4,824,848 | + \$280,092 | + 6.2% |
| Fund | | | | |
| General | \$4,544,756 | \$4,824,843 | + \$280,092 | + 6.2% |
| Fire | 1,013,205 | 1,146,063 | + 132,858 | + 13.1% |
| Sidewalk | 75,500 | 31,200 | - 44,300 | - 58.7% |
| Sub Total Tax Supported Funds | \$5 633 461 | \$6,002,111 | + \$368 650 | + 6 5% |
| - 1 | : I | 5 | | |
| Sewer | \$ 830,572 | \$ 882,939 | + \$ 52,367 | + 6.3% |
| Ambulance | 194,563 | 208,407 | + 13,844 | + 7.1% |
| Parking | 701,452 | 712,120 | + 10,668 | + 1.5% |
| Housing | 139,524 | 173,887 | + 34,363 | + 24.6% |
| Sub Total NonTax Funds | \$1,866,111 | \$1,977,353 | + \$111,242 | + 6.0% |
| GRAND TOTAL | \$7 499 572 | \$7 979 464 | + \$479 R92 | + 6 4% |

COMPARATIVE BUDGET REPORT

| OOMI ARATI | Actual | Budget | Budget |
|---|-----------------|------------------|------------------|
| | 1987-1988 | 1988-1989 | 1989-1990 |
| Revenues | GENERAL FU | ND | |
| Taxes Current Year Levy | \$2,051.564 | \$2,285,997 | \$2,170,599 |
| Interest on Del. Taxes | 18,579 | 15,000 | 15,000 |
| Land Use Tax | 4,850 | 35,000 | 50,000 |
| Resident Taxes | 54,070 | 40,000 | 45,000 |
| Resident Tax Penalty | 212 | 250 | 250 |
| Yield Tax | 8,688 | 8,000 | 3,000 |
| TOTAL TAXES | \$2,177,963 | \$2,384,247 | \$2,283,849 |
| Fees, Lic. & Permits | | | |
| Motor Vehicle Permits | \$4,477,812 | \$ 450,000 | \$ 500,000 |
| Bus. Licenses & Permits | 7,479 | 6,500 | 8,500 |
| Vendor Permits - Regular | 4,584 | 4,800 | 4,500 |
| Vendor Permits - Special Town Clerks Fees | 1,303 20,674 | 2,000 20,000 | 1,000 22,000 |
| Building Permits | 104,951 | 75,000 | 117,500 |
| Code Book Sales | 281 | 500 | 500 |
| Zoning Permits | 2,589 | 2,550 | 3,500 |
| Pistol Permits | 44 | 100 | 100 |
| Dog Licenses | 2,042 | 2,000 | 2,000 |
| Driveway Permits | 795 | 500 | 500 |
| TOTAL FEES, LIC. & | | | |
| PERMITS | \$ 622,554 | \$ 563,950 | \$ 660,100 |
| Departmental Revenues | | • | Φ 000 |
| Admin. Computer Maint. Planning Board | \$ 900 6,552 | \$ 7,330 | \$ 900 5,500 |
| Zoning Board Fees | 3,748 | 3,335 | 3,750 |
| Conservation Comm. Maint. | 4,000 | 0,000 | 0,700 |
| Recreation - Youth | 21,796 | 19,500 | 23,625 |
| Recreation - Adults | 19,795 | 11,000 | 18,000 |
| Recreation - Special | 5,953 | 5,150 | 6,000 |
| Recreation - Comm. Ctr. | 3,807 | 2,500 | 1,750 |
| Howe Fines Howe Non-Resident Fees | 12,029 | 13,000 20,000 | 12,000 20,000 |
| Howe Coin Copier | 21,355 743 | 650 | 650 |
| Howe Corporation Payment | 30,516 | 30,517 | 30,517 |
| Etna Trust Funds | 97 | 100 | 100 |
| Etna Gift Fund | 50 | | |
| Counseling - Dresden Sch. | 871 | 1,878 | 1,198 |
| Welfare - Trust Funds | 15 | 15 | 15 |
| Welfare - Sawyer Trust Welfare Reimbursements | 617 | 650 | 650 |
| Health Care Services | 6,397 93 | | |
| Dispatch Center Charges | 31,479 | 31,900 | 32,791 |
| Police - Dog Fines | 390 | 325 | 300 |
| Police - Special Services | 53,308 | 40,000 | 56,250 |
| Highway - Special Services | 9,157 | 2,000 | 2,000 |
| Line Maintenance | 2,669 | 2,500 | 3,000 |
| Cemetery Lot Sales | 5,256 8,636 | 5,000 7,000 | 5,000 8,000 |
| Cemetery Lot Sales Cemetery Burial Fees | 8,636 8,228 | 7,000 5,000 | 6,500 |
| | 0,220 | 3,000 | 5,555 |

| | | Actual 87-1988 | | Budget 88-1989 | | Budget 89-1990 |
|---|-----|-------------------------------------|-----|-------------------------------------|-----|-------------------------------------|
| B & G - Solid Waste Fees B & G - Recycling | | 286,507 650 | _ | 420,000 500 | | 500,000 |
| TOTAL DEPARTMENTAL REVENUES | \$ | 545,514 | \$ | 629,850 | \$ | 739,996 |
| State Grants & Payments Revenue Block Grant Bus. Profits Tax - Town Highway Block Grant Highway Compact Grant | \$ | 149,015 85,439 141,487 240 | \$ | 149,015 85,440 143,826 500 | \$ | 163,680 93,849 145,000 500 |
| State Forest Lands Court Rental & Operation Railroad Tax | | 13,101 6 | | 250 12,801 1 | | 250 20,000 |
| TOTAL STATE GRANTS & PAYMENTS | \$ | 389,288 | \$ | 391,833 | \$ | 423,279 |
| Federal Grants & Payments National Park Land | \$ | 9,493 | \$ | 9,000 | \$ | 7,000 |
| TOTAL FEDERAL GRANTS & PAYMENTS | \$ | 9,493 | \$ | 9,000 | \$ | 7,000 |
| Investment Income Hanover Water Works Short Term Interest Sand & Gravel Reserve | \$ | 5,124 219,242 9,374 | \$ | 4,758 150,000 10,000 | \$ | 6,500 150,000 10,000 |
| TOTAL INVESTMENT INCOME | \$ | 233,740 | \$ | 164,758 | \$ | 166,500 |
| Sundry Revenue Housing in Lieu of Taxes Insurance Dividend Insurance Settlement Gas Tax Refund | \$ | 19,406 30,440 100 | \$ | 21,348 38,000 | \$ | 22,000 30,000 5,000 |
| Court Fines Storrs Pond Sewer Line Transfer from Reserve | | 8,960 2,174 114,096 | | 2,174 131,150 | | 6,000 2,174 162,000 |
| General Fund Surplus Sale of Ordinances | | 199,229 914 | | 200,000 450 | | 315,000 450 |
| Oak Hill Reserve Fund Miscellaneous TOTAL SUNDRY | | 6,523 | | 6,497 1,500 | _ | 1,500 |
| REVENUE | \$ | 381,842 | \$ | 401,119 | \$ | 544,124 |
| TOTAL GENERAL FUND | \$4 | 1,360,394 | \$4 | 4,544,757 | \$4 | 1,824,848 |

| | | Actual 87-1989 | | Budget 88-1989 | | Budget 989-1990 |
|--|-----|-------------------|------|-------------------|----|--------------------|
| Expenditures | ADN | MINISTRA' | TION | 1 | | |
| Board of Selectmen | | | | | | |
| Personal Services | \$ | 4,208 | \$ | 4,650 | \$ | 4,350 |
| Supplies & Materials | | 8,700 | | 8,500 | | 8,325 |
| Services | _ | 23,541 | _ | 23,250 | _ | 22,250 |
| Department Totals | \$ | 36,449 | \$ | 36,400 | \$ | 34,925 |
| Town Manager | | | | | | |
| Personal Services | \$ | 91,371 | \$ | 93,087 | \$ | 101,788 |
| Supplies & Materials Services | | 3,204 6,989 | | 2,165 8,050 | | 3,000 |
| Vehicle Maintenance | | 163 | | 350 | | 6,390 325 |
| Capital Outlay | | 1,800 | | 1,800 | | 1,800 |
| Charges from Departments | | 96 | | 100 | | 150 |
| Division Totals | \$ | 103,620 | \$ | 105,552 | \$ | 113,453 |
| Personnel | | | | | | |
| Supplies & Materials | \$ | 1,412 | \$ | 380 | \$ | 500 |
| Services | _ | 10,449 | _ | 3,500 | | 10,750 |
| Division Totals | \$ | 11,861 | \$ | 3,880 | \$ | 11,250 |
| Department Totals | \$ | 115,481 | \$ - | 109,432 | \$ | 124,703 |
| Town Clerk Gen. Expense | \$ | 60.400 | \$ | CE 0E0 | \$ | 68,929 |
| Personal Services Supplies & Materials | Φ | 60,429 1,354 | Ф | 65,058 1,420 | Ф | 1,475 |
| Services | | 853 | | 830 | | 410 |
| Capital Outlay | | | | 800 | | 900 |
| Division Totals | \$ | 62,636 | \$ | 68,108 | \$ | 71,714 |
| Town Clerk Elections | | | | | | |
| Personal Services | \$ | 5,599 | \$ | 5,975 | \$ | 5,000 |
| Supplies & Materials | | 1,451 | | 1,500 | | 1,450 |
| Services | _ | 1,384 | _ | 1,750 | _ | 1,650 |
| Division Totals | \$ | 8,434 | \$ | 9,225 | \$ | 8,100 |
| Department Totals | \$ | 71,070 | \$ | 77,333 | \$ | 79,814 |
| Finance Administration Personal Services | \$ | 38,684 | \$ | 39,422 | \$ | 41,492 |
| Supplies & Materials | Ψ | 8,751 | Ψ | 9,650 | Ψ | 9,650 |
| Services | | 2,092 | | 2,300 | | 1,440 |
| Capital Outlay | | 225 | | 1,400 | | 1,400 |
| Division Totals | \$ | 49,752 | \$ | 52,772 | | \$53,982 |
| Finance Accounting | | | | | | |
| Personal Services | \$ | 68,352 | \$ | 72,621 | \$ | 73,579 |
| Supplies & Materials | _ | 1,009 | | 3,485 | _ | 2,225 |
| Division Totals | \$ | 69,361 | \$ | 76,106 | \$ | 75,804 |
| Finance Assessing | _ | 10.110 | • | 01.000 | • | 21 000 |
| Personal Services Services | \$ | 10,140 9,308 | \$ | 31,000 7,825 | \$ | 31,800 7,325 |
| | _ | | _ | | _ | |
| Division Totals | \$ | 19,448 | \$ | 38,825 | \$ | 39,125 |

| | Actual 1989-1988 | Budget 1988-1989 | Budget 1989-1990 |
|--|--|--|--|
| Finance Tax Collection Personal Services Supplies & Materials Services Division Totals | \$ 23,620 2,964 1,115 \$ 27,699 | \$ 25,069 2,700 1,000 \$ 28,769 | \$ 27,046 5,410 1,405 \$ 33,861 |
| Finance Data Processing Supplies & Materials Services Capital Outlay | \$ 2,035 4,272 5,381 | \$ 2,100 7,663 1,000 | \$ 2,250 7,000 1,000 |
| Division Totals | \$ 11,688 | \$ 10,763 | \$ 10,250 |
| Department Totals | \$ 177,948 | \$ 207,235 | \$ 213,022 |
| Admin. Charges to Others Charges to Departments Department Totals | \$ (121.058) \$ (121,058) | \$ (130,323) \$ (130,323) | \$ (131,807) \$ (131,807) |
| Legal Services Services | \$ 18,767 | \$ 35,000 | \$ 35,000 |
| Department Totals | \$ 18,767 | \$ 35,000 \$ 35,000 | \$ 35,000 |
| | ф 10,707 | φ 35,000 | φ 33,000 |
| District Court Probation Supplies & Materials Services Utilities | \$ 2,700 246 | \$ | \$ |
| Department Totals | \$ 2,946 | \$ | \$ |
| Planning and Zoning Personal Services Supplies & Materials Services Capital Outlay | \$ 25,310 7,352 13,240 | \$ 31,903 6,924 17,392 384 | \$ 34,576 7,974 19,223 465 |
| Division Totals | \$ 45,902 | \$ 56,603 | \$ 62,308 |
| Conservation Commission Personal Services Supplies & Materials Services Capital Outlay | \$ 200 593 2,968 524 | \$ 615 900 | \$ 970 900 |
| Department Totals | \$ 4,285 | \$ 1,515 | \$ 1,870 |
| Total Administration | \$ 351,790 | \$ 393,195 | \$ 419,835 |

| | Actual 1987-1988 | | Budget 1988-1989 | | Budget 89-1990 |
|---|---------------------|-----------------------------------|---------------------|--|--|
| HUMA | N S | ERVICES | | | |
| Community Counceling | | | | | |
| Community Counseling Personal Services Supplies & Materials Services Utilities Capital Outlay | \$ | 37,871 155 702 881 | \$ | 43,836 290 1,100 950 1,416 | 46,380 310 11,135 950 |
| Charges to Departments | _ | (18,935) | _ | (21,918) | (28,190) |
| Department Totals Health and Welfare Services | \$ | 20,674 84,756 | \$ | 25,674 97,506 | \$ 30,585 97,581 |
| Division Totals | \$ | 84,756 | \$ | 97,506 | \$ 97,581 |
| Health Officer Services | \$ | 0 1,1 00 | \$ | 1,300 | \$ 1,900 |
| Division Totals | \$ | _ | \$ | 1,300 | \$ 1,900 |
| Department Totals | \$ | 84,756 | \$ | 98,806 | \$ 99,481 |
| Howe — Administration Personal Services Supplies & Materials Services Capital Outlay | \$ | 90,359 5,591 959 937 | \$ | 94,922 8,260 2,250 | \$ 100,017 7,745 1,885 2,000 |
| Division Totals Howe — Youth Programming | \$ | 31,932 | \$ | 32,591 | \$ 33,595 |
| Personal Services Supplies & Materials Capital Outlay | \$ | 21,745 9,890 297 | \$ | 22,381 9,910 300 | \$ 23,685 9,910 |
| Division Totals | \$ | 31,932 | \$ | 32,591 | \$ 33,595 |
| Howe — Adult Programming Personal Services Supplies & Materials Capital Outlay | \$ | 111,994 38,851 583 | \$ | 123,702 36,892 775 | \$ 132,555 36,892 |
| Division Totals | \$ | 151,428 | \$ | 161,369 | \$ 169,447 |
| Etna Library Personal Services Supplies & Materials Services Capital Outlay | \$ | 3,963 2,339 42 | \$ | 4,587 2,250 95 250 | \$ 4,878 2,775 75 500 |
| Division Totals | \$ | 6,344 | \$ | 7,182 | \$ 8,228 |
| Department Totals | \$ | 287,550 | \$ | 306,574 | \$ 322,917 |
| Parks & Rec. — Admin. Personal Services Supplies & Materials Services Utilities | \$ | 51,886 1,999 1,288 1,307 | \$ | 54,078 1,565 1,200 1,400 | \$ 58,536 1,665 800 1,400 |
| Capital Outlay | | 5,224 | | 1,800 | 3,800 |
| Charges from Departments Division Totals | \$ | 61,785 | \$ | 60,343 | \$ 66,501 |

| | | Actual 87-1988 | Budget 88-1989 | Budget 89-1990 |
|--|-----------|--|---|---|
| Parks & Rec — Youth Program Personal Services Supplies & Materials Services Vehicle Maintenance | \$ | 13,440 10,126 5,528 289 | \$ 11,390 8,350 10,360 750 | \$ 13,268 8,160 13,400 600 |
| Division Totals | \$ | 29,383 | \$ 30,850 | \$ 35,428 |
| Parks & Rec — Adult Program Personal Services Suplies & Materials Services Vehicle Maintenance | \$ | 4,331 2,686 5,301 | \$ 4,040 1,915 3,990 120 | \$ 4,856 2,610 4,800 150 |
| Division Totals | \$ | 12,318 | \$ 10,065 | \$ 12,416 |
| Parks & Rec — Special Prog Supplies & Materials Services | \$ | 3,224 4,528 | \$ 2,095 3,600 | \$ 2,420 4,000 |
| Division Totals | \$ | 7,752 | \$ 5,695 | \$ 6,420 |
| Parks & Rec — Comm Center Supplies & Materials Services Utilities Capital Outlay | \$ | 311 393 1,389 296 | \$ 400 5,326 2,035 | \$ 400 5,145 1,980 |
| Division Totals | \$ | 2,389 | \$ 7,761 | \$ 7,525 |
| Department Totals | \$ | 113,627 | \$ 114,714 | \$ 128,290 |
| Total Human Services SAFET | \$ Y S | 506,607 SERVICES | \$ 545,768 | \$ 581,273 |
| Code Personal Services Supplies & Materials Services Vehicle Maintenance Capital Outlay Charges from Departments | \$ | 61,391 1,861 265 258 1,600 81 | \$ 65,262 2,215 675 730 1,810 100 | \$ 63,953 2,985 935 680 4,810 100 |
| Department Totals | \$ | 65,456 | \$ 70,792 | \$ 73,463 |
| Police Administration Personal Services Supplies & Materials Services Vehicle Maintenance Capital Outlay | \$ | `72,024 3,017 1,862 | \$ 91,597 1,652 4,670 1,430 3,850 | \$ 96,270 4,776 5,914 1,780 1,369 |
| Division Totals | \$ | 76,903 | \$ 103,199 | \$ 110,129 |
| Police Patrol Personal Services Supplies & Materials Services Utilities | \$ | 373,002 21,227 3,485 4,491 | \$ 390,117 14,842 9,223 2,898 | \$ 406,702 16,722 14,947 4,558 |

| | | Actual 987-1988 | | Budget 988-1989 | | Budget 189-1990 |
|--|--------|---|--------------|---|-----|---|
| Police Patrol (cont.) Vehicle Maintenance Capital Outlay Charges from Departments Charges to Departments | | 12,532 19,731 1,616 (38,686) | | 15,500 15,000 2,340 (54,889) | | 15,640 18,400 2,340 (72,000) |
| Division Totals | \$ | 397,398 | \$ | 395,031 | \$ | 407,309 |
| Police Investigation Personal Services Supplies & Materials Services Vehicle Maintenance Capital Outlay Charges from Departments | \$ | 51,066 2,299 6,991 866 1,744 444 | \$ | 30,594 3,620 2,319 1,320 2,600 660 | \$ | 34,715 1,266 2,461 1,450 2,600 660 |
| Division Totals | \$ | 63,410 | \$ | 41,113 | \$ | 43,152 |
| Police Dispatch Personal Services Supplies & Materials Services Utilities Capital Outlay | \$ | 119,672 2,143 4,361 30,111 11,057 | \$ | 128,544 2,238 8,973 28,233 | ,\$ | 133,322 1,919 11,332 29,000 1,330 |
| Charges to Departments | _ | (62,754) | _ | (69,840) | _ | (85,913) |
| Division Totals | \$ | 104,590 | \$ | 98,148 | \$ | 90,990 |
| Police Animal Control Supplies & Materials Services | \$ | 228 12,547 | \$ | 675 9,476 | \$ | 355 6,415 |
| Division Totals | \$ | 12,775 | \$ | 10,151 | \$ | 6,770 |
| Department Totals | \$ | 655,076 | \$ | 647,642 | \$ | 658,350 |
| Total Safety Services | \$ | 720,532 | \$ | 718,434 | \$ | 731,813 |
| Public Works Admin | PUBLIC | WORKS | | | | |
| Personal Services Supplies & Materials Services Utilities Charges to Departments | \$ | 56,438 3,706 19,636 53,115 (3,311) | | 61,477 3,460 10,275 60,000 (22,500) | \$ | 65,551 4,130 10,975 55,516 (22,000) |
| Department Totals | \$ | 129,584 | \$ | 112,712 | \$ | 114,172 |
| Highway Summer Maint Personal Services Supplies & Materials Charges from Departments | \$ | 154,014 162,957 1,974 | \$ | 175,704 184,900 2,500 | \$ | 184,080 206,000 2,500 |
| Division Totals | \$ | 318,945 | - | 363,104 | \$ | 392,580 |
| 511.00011 10.000 | Ψ | 310,040 | Ψ | 300,101 | • | 302,000 |

| | | Actual 87-1988 | | Budget 88-1989 | | Budget 89-1990 |
|--|--------|--|-----|--|----|--|
| Highway Winter Maint Personal Services Supplies & Materials | \$ | 118,686 49,296 | \$ | 144,415 72,100 | \$ | 143,100 80,150 |
| Division Totals | \$ | 167,982 | \$ | 216,515 | \$ | 223,250 |
| Line Maintenance Personal Services Supplies & Materials Services Charges to Departments | \$ | 73,373 7,481 97 (41,594) | \$ | 74,692 11,500 2,100 (42,709) | \$ | 80,176 8,500 2,100 (43,913) |
| Division Totals | \$ | 39,357 | \$ | 45,583 | \$ | 46,863 |
| Highway Tree Care Supplies & Materials Services | \$ | 1,639 24,825 | \$ | 2,000 21,300 | \$ | 1,500 22,500 |
| Division Totals | \$ | 26,464 | \$ | 23,300 | \$ | 24,000 |
| Department Totals | \$ | 552,748 | \$ | 648,502 | \$ | 686,693 |
| Equipment Maintenance Personal Services Services Vehicle Maintenance Capital Outlay Charges to Departments | \$ | 50,285 1,285 183,547 79,638 (21,613) | \$ | 52,565 6,000 174,000 110,400 (8,500) | \$ | 55,622 6,000 175,250 103,300 (7,450) |
| Department Totals | \$ | 293,142 | \$ | 334,465 | \$ | 332,722 |
| Buildings & Grounds Maint Personal Services Supplies & Materials Charges to Departments Department Totals | \$ | 114,615 4,087 (14,166) 104,536 | \$ | 128,102 5,500 (17,325) | \$ | 140,581 5,400 (15,000) 130,981 |
| | _ | | | | _ | |
| Total Public Works | \$1 | 1,080,010 | \$1 | ,211,956 | \$ | 1,264,568 |
| TOWN | I PR | OPERTIES | s | | | |
| Municipal Building Services Utilities Capital Outlay | \$ | 21,083 15,735 574 | \$ | 23,600 16,045 500 | \$ | 21,500 16,635 500 |
| Department Totals | - 9 | 37,392 | - | 40,145 | - | 38,635 |
| Main Garage #1 Services Utilities Capital Outlay | \$ | 10,064 15,625 40 | \$ | 6,000 15,310 4,000 | \$ | 5,000 16,325 4,000 |
| Division Totals | \$ | 25,729 | \$ | 25,310 | \$ | 25,325 |

| | Actual 1987-1988 | Budget 1988-1989 | Budget 1989-1990 |
|---|-------------------------------------|--------------------------------------|-------------------------------------|
| Garage #2 | | | |
| Services Utilities | \$ 544 81 | \$ 300 | \$ 1,600 100 |
| Division Totals | \$ 625 | \$ 300 | \$ 1,700 |
| Department Totals | \$ 26,354 | \$ 25,610 | \$ 27,025 |
| Howe Library Supplies & Materials Services Utilities Capital Outlay | \$ 418 24,218 14,349 9,090 | \$ 550 27,800 15,120 12,500 | \$ 550 30,423 15,120 9,600 |
| Department Totals | \$ 48,075 | \$ 55,970 | \$ 55,693 |
| Etna Library Services Utilities Capital Outlay | \$ 3,448 1,335 | \$ 1,000 1,450 | \$ 1,200 1,425 90 |
| Department Totals | \$ 4,783 | \$ 2,450 | \$ 2,715 |
| Cemeteries Supplies & Materials Services Utilities | \$ 716 150 243 | \$ 920 400 270 | \$ 950 400 275 |
| Department Totals | \$ 1,109 | \$ 1,590 | \$ 1,625 |
| Boat Landing Services | \$ 735 | \$ 1,400 | \$ 1,300 |
| Department Totals | \$ 735 | \$ 1,400 | \$ 1,300 |
| Police Station Supplies & Materials Services Utilities Capital Outlay | \$ 70 9,054 7,975 | \$ 200 21,000 7,700 | \$ 825 29,328 16,415 3,000 |
| Department Totals | \$ 17,099 | \$ 28,900 | \$ 49,568 |
| Total Town Properties | \$ 135,547 | \$ 156,065 | \$ 176,561 |
| F | FIXED CHARGES | | |
| Debt and Interest | \$ 186,701 | \$ 310,435 | \$ 326,458 |
| Insurance and Bonds | \$ 36,020 | \$ 43,400 | \$ 43,870 |
| Fringes | \$ 401,191 | \$ 496,500 | \$ 568,470 |
| Solid Waste Disposal | \$ 277,637 | \$ 400.000 | \$ 500,000 |
| Total Fixed Charges | \$ 901,549 | \$1,250,335 | \$1,438,798 |

| | Actual 1987-1988 | Budget 1988-1989 | Budget 1989-1990 |
|---|--|--|---|
| CA | APITAL PROGRAMS | S | |
| Purchases from Reserve | \$ 114,096 | \$ 131,150 | \$ 162,000 |
| Special Articles | \$ 2,000 | \$ 27,000 | |
| Road Construction | \$ 57,563 | \$ 60,853 | \$ 50,000 |
| Traffic Controls | \$ 5,440 | | |
| Handicapped Alterations | \$ 1,873 | | |
| School Driveways | \$ 3,065 | | |
| Reappraisal | \$ 33,851 | \$ 50,000 | |
| Total Capital Programs | \$ 217,888 | \$ 269,003 | \$ 212,000 |
| Total General Fund | \$3,913,925 | \$4,544,756 | \$4,824,848 |
| | | | |
| Revenues | FIRE FUND | | |
| Current Year Levy Hydrant Rentals Special Fire Services Hanover Water Works Div. State Grants Insurance Dividend Transfer from Reserve Prior Year Surplus | \$ 800,245 16,904 20,145 5,124 1,831 9,698 | \$ 961,739 17,237 13,500 4,758 15,971 | \$1,078,063 17,000 13,500 6,500 10,000 21,000 |
| Total Fire Fund | \$ 938,582 | \$1,013,205 | \$1,146,063 |
| Expenditures Administration Personal Services Supplies & Materials Services Vehicle Maintenance Capital Outlay | \$ 34,861 2,485 695 1,742 | \$ 41,915 2,675 3,125 1,480 250 | \$ 45,974 2,815 2,770 1,225 |
| Department Totals | \$ 39,783 | \$ 49,445 | \$ 52,784 |
| Fire Suppression Personal Services Supplies and Materials Services Utilities Vehicle Maintenance Capital Outlay Charges from Departments Charges to Departments | \$ 446,416 9,056 2,869 128,893 9,653 58,876 74,388 (90,057) | \$ 467,447 9,835 5,605 131,531 18,710 67,000 84,866 (112,173) | \$ 533,520 9,525 6,260 131,000 16,500 66,500 101,772 (121,628) |
| Department Totals | \$ 640,094 | \$ 672,821 | \$ 743,449 |

| Fire Prevention | 19 | Actual 987-1988 | | Budget 188-1989 | | Budget 989-1990 |
|--|----|---------------------------------|-----|--|-----|--|
| Personal Services Supplies and Materials Services Vehicle Maintenance Capital Outlay | \$ | 25,293 1,733 350 1,341 | \$ | 27,239 2,620 3,925 1,075 400 | \$ | 29,888 2,205 2,225 575 1,830 |
| Department Totals | \$ | 28,717 | \$ | 35,259 | \$ | 36,723 |
| Hazardous Materials Supplies and Materials Services | \$ | 4,723 | \$ | 3,200 1,200 | \$ | 2,690 1,000 |
| Department Totals | \$ | 4,723 | \$ | 4,400 | \$ | 3,690 |
| Main Station Supplies and Materials Services Utilities Capital Outlay Charges from Departments | \$ | 6,664 12,490 700 | \$ | 500 7,794 13,650 1,150 350 | \$ | 500 7,900 13,015 56,735 400 |
| Department Totals | \$ | 19,854 | \$ | 23,444 | \$ | 78,550 |
| Etna Station Services Utilities Capital Outlay Charges from Departments | \$ | 2,677 1,712 | \$ | 2,300 2,050 3,000 475 | \$ | 1,800 1,745 1,200 100 |
| Department Totals | \$ | 4,389 | \$ | 7,825 | \$ | 4,845 |
| Fixed Charges Debt and Interest Insurance and Bonds Employee Benefits Capital Programs | \$ | 71,567 10,237 119,164 | \$ | 68,761 12,050 139,200 | \$ | 20,796 13,350 170,876 21,000 |
| Total Fixed Charges | \$ | 200,968 | \$ | 220,011 | \$ | 226,022 |
| Total Fire Fund | \$ | 938,524 | \$1 | ,013,205 | \$1 | ,146,063 |
| | | | | | | |
| SIDE | WA | LK FUND | | | | |
| Current Year Levy Transfer from Reserve Prior Year Revenue | \$ | 29,382 1,826 | \$ | 39,500 35,000 1,000 | \$ | 31,200 |
| Total Sidewalk Fund | \$ | 31,208 | \$ | 75,500 | \$ | 31,200 |
| Expenditures | | | | | | |
| Maintenance and Construction Supplies and Materials Services Capital Outlay | \$ | 17,632 3,030 7,000 | \$ | 4,200 29,300 42,000 | \$ | 4,000 18,700 8,500 |
| Total Sidewalk Fund | \$ | 27,662 | \$ | 75,500 | \$ | 31,200 |

| | Actual 1987-1988 | | Budget 988-1989 | | Budget 89-1990 |
|---|---------------------|---|---|-----|--|
| SE | WEI | R FUND | | | |
| Revenues Sewer Connections Sewer Rental Lebanon Sewer Rental Hanover Special Services Accounts Receivable State Aid Water Pollution Investment Income Hypertherm Creare User Fee Insurance Dividend Transfer from Reserve | \$ | 2,467 21,393 452,477 3,795 1,428 161,884 64,337 7,278 4,593 2,108 8,550 | \$ 1,500 25,740 492,250 5,000 1,310 190,229 7,278 4,593 12,000 | \$ | 1,500 27,500 535,000 8,000 431 177,235 7,278 4,593 1,000 |
| Prior Year Surplus Miscellaneous | | 127,363 315 | 211,000 | | 244,577 |
| Total Sewer Fund | \$ | 857,988 | \$ 950,900 | \$1 | ,007,114 |
| Expenditures | | | | | |
| Administration Personal Services Supplies and Materials Services Utillities Vehicle Maintenance Capital Outlay Charges from Departments | \$ | 38,047 2,517 1,673 971 998 47,851 74,279 | \$ 2,525 1,895 900 187,100 74,864 | \$ | 2,800 1,850 200,500 73,684 |
| Department Totals | \$ | 166,336 | \$ 267,284 | \$ | 278,834 |
| Treatment Plant Operation Personal Services Supplies and Materials Services Utilities Vehicle Maintenance Capital Outlay | \$ | 88,453 11,182 5,169 29,168 1,392 27 | \$ 116,891 15,000 5,400 65,600 3,750 125 | \$ | 138,698 22,370 6,500 71,250 4,200 125 |
| Department Totals | \$ | 135,391 | \$ 206,766 | \$ | 243,143 |
| Fixed Charges Debt and Interest Insurance and Bonds Employee Benefits | \$ | 169,447 4,803 25,886 | \$ 322,342 5,750 28,430 | \$ | 311.266 13,200 36,496 |
| Total Fixed Charges | \$ | 200,136 | \$ 356,522 | \$ | 360,962 |
| Total Sewer Fund | \$ | 501,863 | \$ 830,572 | \$ | 882,939 |

| | Actual 1987-1988 | Budget 1988-1989 | Budget 1989-1990 |
|--|---|--|--------------------------------------|
| | PARKING FUND | | |
| Revenues Metered Parking Parking Fines Permit Parking | \$ 223,659 115,166 71,46 | 6 125,000 | \$ 230,000 312,248 80,500 |
| Property Rental Service Fees Investment Income Prior Year Surplus Miscellaneous | 1,400 252,173 5,189 102,950 7,743 | 3 265,107 9 12,000 6 140,000 | 1,550 200,000 7,000 200,000 |
| Total Parking Fund | \$ 779,75 | 4 \$ 886,587 | \$1,031,298 |
| Expenditures Parking Enforcement Personal Services Supplies and Materials Services Utilities Vehicle Maintenance | \$ 54,70 27,71 65,149 3,250 | 4 20,540 5 57,863 | 3,600 |
| Capital Outlay Charges from Departments | 37,148 67,67 | 8 7,500 | 4,800 |
| Department Totals | \$ 255,633 | \$ 250,091 | \$ 291,889 |
| Peripheral Parking Personal Services Supplies and Materials Services Utilities Vehicle Maintenance Capital Outlay Charges from Departments | \$ 139,78 3,71! 101,28 42: 13,87- 13,94! 41,42- | 5 4,100 7 130,952 3 1,250 4 24,100 8 | 19,500 |
| Department Totals | \$ 314,45 | \$ 368,917 | \$ 335,598 |
| Fixed Charges Insurance and Bonds Employee Benefits | \$ 9,41 48,70 | | \$ 12,200 72,433 |
| Total Fixed Charges | \$ 58,110 | 82,444 | \$ 84,633 |
| Total Parking Fund | \$ 628,20 | 7 \$ 701,452 | \$ 712,120 |
| Total Expenditures All Funds | \$6,010,18 | 1 \$7,165,485 | \$7,597,170 |

PROPOSED 1989-90 CAPITAL OUTLAY ALL FUNDS

| ALL FUNDS | | |
|-------------------------------------|-------------|-----------|
| General Fund | | |
| Administration | | |
| Town Clerk | | |
| Typewriter replacement | \$ 900 | |
| Finance | | |
| Calculator and chair replacement, | | |
| files and computer racks, etc. | 2,400 | |
| Planning Coordinator | 2,400 | |
| Letter quality printer | 465 | |
| Letter quality printer | 400 | |
| | | \$ 3,765 |
| Human Services | | |
| Howe Library | | |
| Computer terminal | \$ 2,000 | |
| Etna Library | Ψ 2,000 | |
| | | |
| Book cart, filing cabinet and | 500 | |
| storage shelves | 500 | |
| Parks and Recreation | | |
| Field development | 2,000 | |
| | | \$ 4.500 |
| Cofety Comilees | | \$ 4,500 |
| Safety Services | | |
| Code | | |
| Ground fault tester, personal | | |
| computer and printer | \$ 3,210 | |
| Police Operations | | |
| Portable screen, easel and | | |
| chalkboard for training program, | | |
| two bookcases, replacement of | | |
| two portable and one mobile | | |
| radios and one cruiser | 19,769 | |
| Police Dispatch | 13,703 | |
| | | |
| Lightening arrest equipment, six | | |
| back-up phones and installation | 4 000 | |
| of two paging system speakers | 1,330 | \$ 24,309 |
| Public Works | | φ 24,309 |
| Public Works | | |
| Replace three heavy duty lawn | | |
| mowers and three string trimmers | \$ 3,300 | |
| Town Properties | | |
| Municipal Building | | |
| | 500 | |
| Replace air conditioner | 5 00 | |
| Garage #1 | | |
| Air filtering system for shop area | 4,000 | |
| Etna Library | | |
| Miscellaneous equipment | 90 | |
| Police Station | | |
| Lights, timers, kickplates, counter | | |
| and vinyl corridor wall covering | 3,000 | |
| and my comaci wan covering | | |
| | | \$ 10,890 |
| Road Construction | | |
| Blueberry Hill | \$30,000 | |
| Pinneo Hill Road | 20,000 | |
| | | A FO 000 |
| | | \$ 50,000 |
| TOTAL GENERAL FUND | | \$ 93,464 |
| | | ·, · · · |

| FIRE FUND | | |
|--------------------------------------|----------|-----------|
| Fire Suppression | | |
| Building Plan File | | |
| 500' of 4" supply hose | | |
| Nozzles, adaptors and small tools | | |
| Portable radio replacement | | |
| Ten sets of protective clothing | | |
| Two sets of breathing apparatus | \$18,330 | |
| Main Station | | |
| Mattress replacement, tables, chairs | | |
| and radiator for emergency generator | 1,735 | |
| Roof replacement | 55,000 | |
| Etna Station | | |
| Electric door opener, tables | | |
| and chairs | 1,200 | |
| TOTAL FIRE FUND | | \$ 76,265 |
| SEWER FUND | | |
| Vacuum cleaner, floor polisher, | | |
| flags, shrubs, etc. | \$ 625 | |
| New construction | 75,000 | |
| | 73,000 | |
| TOTAL SEWER FUND | | \$ 75,625 |
| AMBULANCE FUND | | |
| Portable radio and miscellaneous | | |
| equipment for ambulances e.g. | | |
| blankets, backboards, splints, etc. | \$ 3,000 | |
| | | |
| TOTAL AMBULANCE FUND | | \$ 3,000 |
| PARKING FUND | | |
| Replacement meters and parts | \$ 3,300 | |
| riepiacement meters and parts | Ψ 5,500 | |
| TOTAL PARKING FUND | | \$ 3,300 |
| | | |

TOTAL CAPITAL OUTLAY-ALL FUNDS

\$251,654

CAPITAL RESERVE FUND PROPOSED APPROPRIATIONS AND EXPENDITURES JULY 1, 1989 - JUNE 30, 1990

| | Appropriation | Expenditure |
|------------------------------|----------------|-------------|
| General Fund | | |
| Administration Town Manager | \$ 1,800 | |
| Parks and Recreation Code | 1,800 1,600 | |
| Police Public Works | 2,600 | |
| Equipment Replacement | 100,000 | \$162,000 |
| Town Properties Howe Library | 9,600 | |
| Total General Fund | \$107,800 | \$162,000 |
| Fire Fund | 50,000 | 21,000 |
| Sidewalk Fund | 8,500 | |
| Sewer Fund | 125,000 | |
| Ambulance Fund | 27,000 | |
| TOTAL ALL FUNDS | \$327,900 | \$183,000 |

SUMMARY OF REAL ESTATE VALUATIONS 1988

Current Use Land \$ 854,114 (at Current Use Values)

Residential Land and Buildings

Land, including vacant land \$ 46,263,600 Buildings 122,745,010

\$169,008,610

Commercial/Industrial

Land \$ 6,982,850 Buildings 22,687,800

\$ 29,670,650

Hanover Water Works Co. 2,633,300 Public Utilities - Electric 3,951,700

\$206,118,374

Exemptions:

Blind \$ 15,000 Elderly 367,600

Institution -Dormitory Dining Room & Kitchen

Kitchen 150,000

\$ 532,600

Total Net Valuation \$205,585,774

Total number of Residents listed at \$10.00 - 4,664

1988 TAX RATES

| Unit of Government | Total Appropriation | Revenue or Credit | To Be Raised By Taxes | Net Valuation | Tax Rate |
|--|---|------------------------------------|---|------------------|-----------------------------------|
| Town County Hanover School Dresden School | \$ 4,544,756 595,029 2,619,901 2,833,897 | \$2,400,947 b 14,462 199,390 | \$2,143,809 • 580,567 2,420,511 2,833,897 | \$205,585,774 | \$10.43 2.82 11.78 13.78 |
| Special Service | 000000000000000000000000000000000000000 | 66,410,39 | | |)) |
| Area | | | | | |
| Fire Area No. 1 | | | \$ 39,634 | \$ 33,874,947 | \$ 1.17 |
| Fire Area No. 2 | 0.1 | | 45,110 | 19,277,937 | 2.34 |
| Fire Area No. 3 | ~ | | 11,583 | 2,474,950 | 4.68 |
| Fire Area No. 4 | | | 877,254 | 149,957,940 | 5.85 |
| | | | \$ 973,581 | \$205,585,774 | |
| Sidewalk | | | \$ 38,151 ** | \$141,301,740 | \$.27 |
| GRAND TOTAL | | | \$8,990,516 | | |
| | | | | | |

- Includes overlay of \$100,025 which applies to Town, County and School appropriations, and Veteran's Exemptions of \$21,750. Includes overlay: Fire \$5,476, Sidewalk \$1,196.

Notes:

- Includes only Hanover's share 66.48% of Dresden appropriation.
- Includes \$434,249 cash surplus from 1987-88 fiscal year.

ف ಹ

TAX COLLECTOR'S REPORT DECEMBER 31, 1988

| | Prior Years | 1988 | Total |
|--------------------------|----------------|-------------|-------------|
| Property Tax | \$228,580 | \$8,969,185 | \$9,197,765 |
| Yield Tax | | 5,602 | 5,602 |
| Land Tax | 5,850 | 33,150 | 39,000 |
| Interest | 534 | 444 | 978 |
| | \$234,964 | \$9,008,381 | \$9,243,345 |
| Remittance to Treasurer: | | | |
| Property Tax | \$217,669 | \$6,766,939 | \$6,984,608 |
| Yield Tax | | 4,163 | 4,163 |
| Land Use Tax | 5,850 | 33,150 | 39,000 |
| Interest | 534 | 444 | 978 |
| Abatements: | | | |
| Property Tax | 10,911 | 5,378 | 16,289 |
| Uncollected: | | | • |
| Property Tax | | 2,196,868 | 2,196,868 |
| Yield Tax | | 1,439 | 1,439 |
| | \$234,964 | \$9,008,381 | \$9,243,345 |

SUMMARY OF RESIDENT TAX WARRANT

| Original Warrant Uncollected as of 1/1/88 | \$ 5.850 | \$46,640 —— | \$46,640 5,850 |
|---|-------------|----------------|-------------------|
| Added Taxes Penalties | 670 201 | 7,540 29 | 8,210 230 |
| | \$6,721 | \$54,209 | \$60,930 |
| Remittance to Treasurer: | | | |
| Resident Taxes | \$2,460 | \$43,160 | \$45,620 |
| Penalties Abatements: | 201 | 29 | 230 |
| Resident Taxes Uncollected: | 1,840 | 2,560 | 4,400 |
| Resident Taxes | 2,220 | 8,460 | 10,680 |
| | \$6,721 | \$54,209 | \$60,930 |

SUMMARY OF TAX SALE ACCOUNTS DECEMBER 31, 1988

| | 1987 | Prior Years |
|---|------------|-------------|
| (a) Taxes Sold to Town During Current Fiscal Year | . \$43,616 | \$ |
| (b) Balance of Unredeemed Taxes January 1, 1988 | | 12,020 |
| Interest Collected After Sale | 692 | 1,465 |
| Redemption Costs | 173 | 47 |
| | \$44,481 | \$13,532 |
| Remittances to Treasurer: | | |
| During Year | 27,633 | 3,918 |
| Unredeemed Taxes at close of Year | 16,848 | 9,614 |
| | \$44,481 | \$13,532 |

REPORT OF TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1988 submits the following condensed report of receipts and disbursements applicable to fiscal 1987-88 activity.

| Balance per cash book, July 1, 1987 Receipts from all sources applicable to | \$ 772,133 |
|---|--------------|
| June 30, 1988 | 27,686,691 |
| | \$28,458,824 |
| Less Selectmen's Orders Paid relating | |
| to 1987-88 | 27,596,416 |
| Balance per cash book, June 30, 1988 | \$ 862,408 |
| | |

Robert R. Costello Treasurer

TRUST FUNDS

| 6/30/88 Balance | \$ 6,652 200 64,953 1,300 | \$ 73,105 | \$ 57,470 | 9,934 | 8,441 | 8,780 | 8,906 | 3//8 | 19,990 | 21,760 | \$364,595 | \$ 13,125 | 2,648 | 2.106 | 8,238 | 7,703 | 12,681 | 1,088 | 125,000 | \$173,631 | \$611,331 |
|--------------------|--|--------------------------------|---------------------------------|--|------------------|---------------------|------------------------|-----------------------|---------|----------------------------|-----------------------------------|-------------------|-----------------|---------------------|--------------|-------------|------------------------|-------------------------|-----------------|-----------|-------------|
| Withdrawais | \$ 499 15 4,871 | \$ 5,483 | \$ 101,289 | 12,807 | | | | | | | \$122,646 | \$ 517 | 249 | 187 | 618 | | | 15,000 | 9,375 | \$ 26,037 | \$154,166 |
| Deposit | ₩ | 0 \$ | \$ 41,250 75,000 | 1,744 | 2,000 | 1,600 | 1,800 | 1,800 | 7,500 | 4,000 | \$149,694 | €9 | | | | | ! | 15,000 | | \$ 15,000 | \$164,694 |
| Interest | \$ 499 15 4,871 | \$ 5,483 | \$ 1,132 8,180 | 835 1.857 | 100 | 501 | 496 | 138 | 871 | 1,239 | \$15,349 | \$ 952 | 202 | 160 | 618 | 537 | 885 | 299 | 9,375 | \$13,407 | \$34,239 |
| 7/01/87 Balance | \$ 6,652 200 64,953 1,300 | \$ 73,105 | \$ 15,088 | 20,162 | 1,341 | 6,679 | 6,610 | 1,840 | 11,618 | 16,521 | \$322,198 | \$ 12,690 | 2,695 | 2,133 | 8,238 | 7,166 | 11,796 | 489 | 125,000 | \$171,261 | \$566,564 |
| | COMMON TRUST FUNDS Schools Poor Cemeteries Library | Subtotal CAPITAL RESERVE FUNDS | Fire Reserve Highway Reserve | Police Reserve Sewer Rental Reserve | Sidewalk Reserve | Code Administration | Recreational Equipment | Howe Library Building | Reserve | Computer Equipment Reserve | Subtotal RESTRICTED PURPOSE FUNDS | Etna Town Library | Fierro Memorial | Jeremiah Ice Hockev | Sawyer Trust | Stockbridge | Rennie Nursing Service | Handicapped Alterations | Sand and Gravel | Subtotal | GRAND TOTAL |

SPECIAL FUNDS

| | 7/01/87 Balance | Interest | Deposit | Withdrawals | 6/30/88 3alance |
|--|--------------------|--------------|------------|-------------|--------------------|
| Cable TV Franchise Reserve | \$ 16,096 | \$ 1,379 | \$ 3,697 | ↔ | \$ 21,172 |
| Conservation Commission | | | | | |
| Land Acquisition Land Maintenance | 57,103 10,205 | 4,174 746 | 262 262 | 4,000 | 61,539 7,213 |
| Etha Library Grant | 165 | 13 | 241 | 308 | 11 |
| Housing Reserve | 82,706 | 5,053 | 1,579 | | 89,338 |
| Marcal Tree Fund | 202 | 15 | | | 217 |
| Oak Hill Ski Area Reserve | 6,497 | 475 | | | 6,972 |
| Peripheral Parking Reserve | 47,551 | 2,904 | 12,000 | | 62,455 |
| Town Forest, Parks & Recreational Reserve | 1,597 | 117 | | | 1,714 |
| Town Self-Insurance Reserve | 56,239 | 3,791 | | 9,833 | 50,197 |
| Wicker Family Foundation | 1,150 | 84 | | | 1,234 |
| TOTAL | \$279,511 | \$18,751 | \$18,041 | \$14,141 | \$302,162 |

STATEMENT OF GENERAL DEBT 1988-89

| | Balance Due 7/1/88 | Payments 1988-89 | Balance Due 7/30/89 |
|--|-----------------------|---------------------|------------------------|
| GENERAL FUND 1977 Municipal Bldg. | | | |
| Renovation Bond | \$ 39,910 | \$ 8,653 | \$ 31,257 |
| 1979 Howe Library Note ¹ 1984 Fiscal Yr. Transition & | 236,576 | 30,517 | 206,059 |
| Data Processing System Note 1986 Police Facilities & 1987 | 156,941 | 80,410 | 76,531 |
| Mun. Bldg. Bond | 2,833,460 | 192,840 | 2,640,620 |
| 1988 Municipal Bldg. Note ² | 67,483 | 0 | 67,483 |
| TOTAL GENERAL FUND | \$3,334,370 | \$312,420 | \$3,021,950 |
| FIRE FUND | | | |
| 1977 Fire Station Bond | \$ 99,777 | \$ 21,635 | \$ 78,142 |
| 1978 Ladder Truck Bond | 15,416 | 15,416 | . 0 |
| 1984 Fiscal Yr. Transition Note | 34,254 | 34,254 | 0 |
| TOTAL FIRE FUND | \$ 149,447 | \$ 71,305 | \$ 78,142 |
| SEWER FUND | | | |
| 1981 Hypertherm Note ³ 1984 Capital Projects | \$ 58,229 | \$ 7,278 | \$ 50,951 |
| (Fiscal Yr.) Note | 166,342 | 85,361 | 80,981 |
| 1986 Treatment Plant Bond4 | 3,337,116 | 229,703 | 3,107,413 |
| TOTAL SEWER FUND | \$3,561,687 | \$322,342 | \$3,239,345 |
| HOUSING FUND | | | |
| Senior Housing Facility Bond | \$ 167,625 | \$ 36,345 | \$ 131,280 |
| TOTAL HOUSING FUND | \$ 167,625 | \$ 36,345 | \$ 131,280 |
| TOTAL ALL FUNDS | \$7,213,129 | \$742,412 | \$6,470,717 |

Notes: ¹Howe Library Corp. reimburses the town annually for the total cost of debt service.

²Issued November 1, 1988. First payment due November 1, 1989. ³Hypertherm, Inc. reimburses the Town annually for total cost of debt service.

⁴Water Pollution Aid is received from the State to apply against the debt service.

HANOVER HOUSING AUTHORITY COMPARATIVE BUDGET REPORT

| Housing Subsidy 82,946 86,892 92,84 Transfer from Reserve 15,006 10,100 11,50 Prior Year's Revenue 3,671 2,000 18,46 Total Revenues \$150,698 \$149,044 \$173,96 Expenditures Senior Housing Facility Supplies and Materials \$ 106 \$ 400 \$ 40 Services 32,834 29,848 32,48 Utilities 21,270 26,195 23,19 Capital Outlay 26,812 23,274 53,07 Charges from Departments 16,406 14,213 14,45 | | Actual 1987-88 | Budget 1988-89 | Budget 1989-90 |
|---|--|----------------------------|-------------------------------|---|
| Housing Subsidy 82,946 86,892 92,84 Transfer from Reserve 15,006 10,100 11,50 Prior Year's Revenue 3,671 2,000 18,46 Total Revenues \$150,698 \$149,044 \$173,96 Expenditures Senior Housing Facility Supplies and Materials \$ 106 \$ 400 \$ 40 Services 32,834 29,848 32,48 Utilities 21,270 26,195 23,19 Capital Outlay 26,812 23,274 53,07 Charges from Departments 16,406 14,213 14,45 Department Totals \$ 97,428 \$ 93,930 \$123,60 | Revenues | | | |
| Expenditures Senior Housing Facility Supplies and Materials \$ 106 \$ 400 \$ 40 Services 32,834 29,848 32,48 Utilities 21,270 26,195 23,19 Capital Outlay 26,812 23,274 53,07 Charges from Departments 16,406 14,213 14,45 Department Totals \$ 97,428 \$ 93,930 \$123,60 | Housing Subsidy Transfer from Reserve | 82,946 15,006 | 86,892 10,100 | \$ 51,156 92,844 11,500 18,460 |
| Supplies and Materials \$ 106 \$ 400 \$ 40 Services 32,834 29,848 32,48 Utilities 21,270 26,195 23,19 Capital Outlay 26,812 23,274 53,07 Charges from Departments 16,406 14,213 14,45 Department Totals \$ 97,428 \$ 93,930 \$123,60 | | \$150,698 ——— | \$149,044 | \$173,960 |
| | Supplies and Materials Services Utilities Capital Outlay | 32,834 21,270 26,812 | 29,848 26,195 23,274 | \$ 400 32,483 23,195 53,070 14,454 |
| Senior Center | | \$ 97,428 | \$ 93,930 | \$123,602 |
| Supplies and Materials 25 1,00 Services 2,428 3,700 3,70 Utilities 2,233 3,000 2,85 Charges from Departments 322 1,100 1,00 | Personal Services Supplies and Materials Services Utilities Charges from Departments | 2,428 2,233 322 | 25 3,700 3,000 1,100 | \$ 5,200 1,000 3,700 2,850 1,000 \$ 13,750 |
| Fixed Charges Debt and Interest \$ 42,872 \$ 36,345 \$ 34,93 Insurance and Bonds 1,227 1,424 1,60 | Fixed Charges Debt and Interest | \$ 42,872 | \$ 36,345 | \$ 34,935 1,600 |
| | | | | \$ 36,535 \$173,887 |

HANOVER AMBULANCE SERVICE

The Hanover Ambulance Service responded to 663 emergencies in 1988, 78 less than in 1987.

The following is a breakdown of the number of calls to each town:

| Bradford | 97 |
|--------------|-----|
| Fairlee | 38 |
| Hanover | 270 |
| Lyme | 40 |
| Norwich | 39 |
| Orford | 31 |
| Piermont | 22 |
| Strafford | 18 |
| Thetford | 65 |
| Vershire | 11 |
| West Fairlee | 16 |
| Other | 16 |
| TOTAL | 663 |

The fee schedule for 1989-90 will increase to:

| Per Capita | \$ 4.00 |) |
|--------------------|-----------|----------|
| Emergency | \$ 140.00 |) |
| Mileage | \$ 4.00 | per mile |
| Oxygen | \$ 10.00 | ס |
| Esophageal Airway | \$ 40.00 |) |
| Stand-by Ambulance | \$ 45.00 | per hour |

Effective July 1, 1990 the Hanover ambulance will be serving three town's only, Hanover, Lyme and Norwich.

A regional committee is developing plans for a new ambulance service to meet the needs of the northern communities not served by the Hanover Ambulance Service.

HANOVER AMBULANCE SERVICE COMPARATIVE BUDGET REPORT

| | Actual 1987-1988 | Budget 1988-1989 | Budget 1989-1990 |
|--|---|---|---|
| Revenues Community Contributions Service Charges Prior Year Surplus | \$ 91,436 69,247 5,022 | \$ 91,848 91,000 15,813 | \$ 93,092 122,000 |
| Total Revenue | \$165,705 | \$198,661 | \$215,092 |
| Expenditures Personal Services Supplies & Materials Services Vehicle Maintenance Capital Outlay Insurance & Bonding Charges from Departments | \$ 90,057 7,047 6,516 7,684 17,631 3,364 23,097 | \$112,173 6,975 8,010 7,900 28,200 4,359 26,946 | \$121,628 8,350 8,275 8,025 30,000 4,600 27,529 |
| Total Expenditures | \$155,396 | \$194,563 | \$208,407 |

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council provides services to older residents of Hanover through the Upper Valley Senior Center on Campbell Street in Lebanon. These services include home delivered meals, a senior dining room program, transportation, adult day care, outreach and social work services, health screening and education, recreation, information and referral, as well as opportunities for older individuals to be of service to their communities through volunteering.

Any Hanover resident over the age of 60 or members of his/her family are eligible to use the services of GCSCC. Handicapped individuals under the age of 60 may also be served through these programs. Although there are no charges for the services, the agency does request contributions toward the cost

of services.

Working closely with other agencies providing services to older people in the community, our goals for the coming year include additional efforts to assist older Hanover residents and their families in taking advantage of available programs and services which will improve the quality of their lives, and enable them to remain independent in their own homes.

Through the years, GCSCC has very much appreciated the support of the Hanover community for services which enhance the independence of older residents of Hanover.

STATISTICS for the TOWN of HANOVER OCTOBER 1, 1987 - SEPTEMBER 30, 1988

Number of Senior **HANOVER** residents served **194** (of 1030 over 60; 1980 Census)

Unit 1

Total Cost

Unit of Units of

Number of HANOVER Volunteers 30;

Number of Volunteer Hours 1,729.

| Services | Service | Service | х | Cost | = | of Service |
|--|-----------|------------------|---|--------|---|--------------|
| Center Meals | Meal | 1,442 | x | \$3.58 | = | \$ 5,162.36 |
| Home Delivered Meals | Meal | 6,185 | х | \$4.01 | = | \$24,801.85 |
| Transportation (Senior Only) | Trips | 1,280 | X | \$5.19 | = | \$ 6,643.20 |
| Adult Day Service | Hours | 565 | x | \$3.58 | = | \$ 2,022.70 |
| Social Services | Half-Hour | 373 | х | \$8.76 | = | \$ 3,267.48 |
| GCSCC cost to provide services for HANOVER residents only \$41,897.592 | | | | | | |
| Request for Senior Services for 1988\$ 5,722.00 | | | | | | |
| Received from Town o | f HANOVE | R for 198 | 8 | | | .\$ 5,722.00 |

In addition to the above services, the **GRAFTON COUNTY SENIOR CITIZENS COUNCIL**, **INC**. mails out a monthly newsletter to approximately **325 HANOVER** addresses.

Request for Senior Services for 1989.....\$ 6,294.00

NOTES:

- 1. Unit Cost from Audit Report for October 1, 1987 September 30, 1988
- For the entire agency, services were funded by: Federal and State programs, 50%; Municipalities, Grants & Contracts, County and United Way, 14.8%; Contributions, 13.9%; In-kind dontions, 17.9%; Other, 1%; Friends of GCSCC, 2.4%.

HEADREST

448-4400

Headrest, the Upper Valley's 24 Hour a day Crisis Intervention Hotline and Information Center, would like to express its appreciation to the residents of Hanover for their continuing support over the years. In 1988 the Headrest Hotline was used by 203 Hanover residents (an increase of 37% over 1987) on 409 occasions in the following ways.

| Assault/Abuse, Children | 4 | Family related | 65 |
|--------------------------|----|--------------------------|-----|
| Assault/Abuse, Women | 13 | Financial/Material asst. | 7 |
| Alcohol | 27 | Handicapped | 3 |
| Caring Listener | 33 | Health Related | 22 |
| Child Care | 0 | Housing | 25 |
| Consumer | 1 | Job Related | 5 |
| Counselling Requested | 51 | Legal | 4 |
| Depression/Anxiety | 16 | Information/Referral | 47 |
| Drug Related | 6 | Runaway Related | 1 |
| Energy Related | 0 | Suicide | 11 |
| Fuel Emergency | 0 | Transportation | 0 |
| Lodging Request-not used | 11 | Volunteer, Donation | 22 |
| Lodged at Headrest | 5 | Collaboration | 69 |
| Lodged Elsewhere | 0 | TOTAL | |
| | | TOTAL | 448 |

Hotline: Headrest Staff and a trained corps of volunteers are available to receive Hotline calls 24 hours a day, 365 days a year, and to provide assistance in the following areas:

Crisis Intervention: In emergencies, personal support is available and assistance to individuals in contacting the resources necessary to meet their needs. Headrest is a suicide prevention hotline and has special expertize in assisting on crises involving the use of alcohol and other drugs.

Alcohol and **Drug Abuse Programs:** Individual and family counseling is available as well as information and educational presentations on a wide variety of substance abuse issues. This program is funded by the Vermont and New Hampshire Offices of Alcohol and Drug Abuse Prevention.

Emergency Lodging: Temporary shelter is available in emergencies for local and transient persons referred to us by the police, hospitals, churches, other agencies and mental health centers. Supervised overnight lodging is available for intoxicated persons and is also funded by Vermont and New Hampshire Offices of Alcohol and Drug Abuse Prevention.

Confidential Support: Hotline workers are trained to offer understanding, respect and emotional support in a non-judgmental manner. The Hotline is available for people who are lonely, upset, anxious, worried, overwhelmed or depressed.

Information and Referral: Information about local agencies and public services is available and individuals can be guided to the person or place best ble to assist them. Information is also available on consumer's and tenant's rights, drugs and alcohol, and many other issues. Referrals can be made for counseling, legal assistance, support groups and emergency services.

We welcome your comments, suggestions and questions about our services. We are anxious to be responsive to the needs of residents of the Upper Valley. Call us at 448-4400 - HEADREST Hotline — 448-4872 - HEADREST Administration.

HOSPICE OF THE UPPER VALLEY, INC.

Hospice of the Upper Valley encourages *life* in the face of death, illness and grief. It provides care and relevant educational programs at no charge in 25 VT and NH communities.

In 1988 Hospice served over 250 patients, families and friends helping with routine tasks and respite care (in home, hospital or nursing home) and giving friendship, guidance and information.

34 people from Hanover used our services.

50 plus trained volunteers gave over 2000 hours to patients and families while a total of close to 60 gave about 2000 hours in administration, fund-raising, publicity and education.

28 community members participated in our eight-week volunteer training programs with some taking it for professional or personal growth and 20 continuing on to become volunteers.

Our educational programs reached over 2,000 people; highlights include: a panel discussion on the death of a parent; presentations at the Dartmouth Medical School and area public schools; hospital in-services; talks to local clubs and churches; the Annual Hospice Sabbath with local churches participating.

Hospice of the Upper Valley received national attention in articles in A RESOURCE MANUAL FOR LOCAL CHURCHES and AGE WAVES: MARKETING PROGRAMS FOR THE ELDERLY.

Our part-time paid staff of three, a social worker, a nurse and an office manager coordinate the daily work of Hospice.

Our **board of directors** oversees the administration of our program and ensures long range development.

Our major sources of income are individual donations and town funds. We are not a United Way Agency.

In 1988 Hanover allocated \$2000 towards our \$72,000 operating budget. For fiscal year 1989-90 we are requesting \$2500 towards our \$74,000 anticipated expenses.

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

Two hundred thirty-four households filled forty-one 55 gallon drums at the Upper Valley Household Hazardous Waste Collection, May 7. These numbers have doubled since the first collection in 1983 when the problems of household hazardous wastes were first addressed by a number of concerned organizations, town officials and individuals who banded together to form the Upper Valley Household Hazardous Waste Committee.

The Committee's efforts have been directed at the disposal of left-over paint, anti-freeze, varnish, household cleaners, insecticides and many other products that are toxic, corrosive, flammable or explosive. Before Collection Days were established these materials were mostly stored in barns, taken to landfills or poured down the drain ending up in septic systems or in treatment plants. Now, they can be recycled, incinerated or taken to authorized hazardous waste disposal sites, depending on the type of material.

Funding comes primarily from the three regional landfills and the States of New Hampshire and Vermont. Some private donations have also been received.

The Committe continues to be involved with its successful eforts to protect the environment and to educate the public about these toxic products in the home.

All area residents are invited to participate in the next annual collection this coming May. We look forward to seeing you.

UPPER VALLEY - LAKE SUNAPEE COUNCIL

The Upper Valley-Lake Sunapee Council is a public, non-profit voluntary association of towns and cities. It consists of 31 communities in 2 states and 5 counties.

The Council operates through a Board of Directors and a professional staff. Each town or city annually appropriates funds for the Council's operation and sends two or three representatives to participate on the Board of Directors. The Board elects officers, adopts an annual work program and budget, and develops policies and positions on issues that are important to our communities.

The Upper Valley-Lake Sunapee Council is the official organization that brings towns and cities within our region together. By associating and pooling resources, local governments have a highly trained professional staff available to them for a wide variety of services. Areas of expertise include land use planning, transportation planning, solid waste planning, master planning, environmental planning, capital budgeting, historic preservation, economic and community development, housing, downtown revitalization, fiscal and environmental impact analysis and site plan review. Communities may also obtain the services of a professional planner on a regular basis through a "circuit rider" program. The Council also serves as a collective voice in dealings with state and federal governments, protecting and furthering the interests of our communities.

Your support enables the Council to undertake comprehensive regional planning and to carry out various projects and programs of regional benefit. Over the past year, the Council:

- Finalized and adopted an updated Regional Plan.
- Maintained a regional data base, and answered numerous requests for information.
- Continued full-time efforts to coordinate solid waste issues in the region.

- Continued efforts to coordinate recycling programs among a number of towns.
- Continued to sponsor the Upper Valley Household Hazardous Waste Collection program.
- Concluded a pilot study utilizing computerized mapping on a geographic information system (GIS), developing an overlay system for site analysis.
- Participated in configuring and acquiring computerized mapping systems for use throughout New Hampshire.
- · Continued historic preservation efforts in several towns.
- Completed a number of Water Quality Management Plans for inclusion in town Master Plans under NH Chapter 167.
- Participated in ongoing discussions and forums regarding implementation of Act 200, the new comprehensive planning legislation, in Vermont.
- · Participated in the Vermont Act 250 environmental review process.
- Continued to provide support for an economic development agent in Sullivan County, to help retain and expand employment opportunities in the area.
- · Distributed summaries of new and amended legislation.
- Sponsored local sessions of the NH Municipal Law Lecture series.
- Sponsored local sessions of the VT planning training series.
- Completed the Upper Valley Transportation Study. This involved coordinating local municipalities, state agencies and private consultants.
- Used the computer model developed during the Upper Valley Transportation Study to assess the traffic impacts of several large proposed development projects.
- · Provided technical assistance to Advance Transit and County Coach.
- Helped several communities and Sullivan County administer state and federal grant funds for Community Development Block Grants. These grants are bringing over \$1.1 million into the region. Only 3 of the 9 regional planning agencies in New Hampshire provide this service.
- Worked closely with the Upper Valley Community Land Trust, Society for the Protection of New Hampshire Forests, the Trust for New Hampshire Lands, and the Connecticut River Watershed Council to protect open space and conserve important parcels of land.
- Helped to establish, administer, and support the Connecticut River Valley
 Resource Commission. This new commission allows New Hampshire
 towns in the Connecticut River Valley to join together in addressing issues
 such as growth, development, and preservation of the natural
 environment.
- Met repeatedly with state officials and agency representatives to influence policy and help keep the region an active participant in many ongoing programs.
- Provided consultation and help to over two-thirds of the local communities.
 The Council also provides specific services to communities on a contract basis. As requested by the communities, the Council conducted impact studies regarding proposed development, amendments/updates to local ordinances and regulations, new ordinances, capital improvements programs, and general mapping, drafting and other technical assistance.

The Upper Valley-Lake Sunapee Council looks forward to serving your community during the coming year. Please feel free to contact us whenever we can be of assistance.

MINUTES OF ANNUAL TOWN MEETING MARCH 8, 1988

The annual Town Meeting of Hanover, N.H., was convened on March 8, 1988 at 8:00 a.m. by Moderator Harry Bird at the Richmond School, at which time the following motion was offered by Selectman Sharon Nordgren, duly seconded and voted:

"That the polls open, and that the meeting proceed to consider voting by official ballot on Articles 1, 2, 3, 4, 5, 6, 7 and 8, and remain open until 7:00 p.m."

After the all-day voting ended at 7:00 p.m., the Moderator instructed vote counters on specific procedures involved, and ballots were counted. The following results were announced by the Moderator at approximately 8:15 p.m.:

ARTICLE ONE: To elect Town Officers for following terms: (Ballot results shown)

For Selectmen: Two for a term of three years:

David M. Cioffi 574 - elected Katherine S. Connolly 427 - elected John W. Manchester 379

Fay T. Sorenson 266 John M. McNamara 56

For Moderator: One for a term of two years:

Harry Bird 845 - elected

For Treasurer: One for a term of one year:

Robert Costello 828 - elected

For Library Trustee: One for a term of three years:

Carol A. Ahern 494 - elected

Robert Jay Evens 266

For Trustee of Trust Funds: One for a term of three years:

Joan P. Fowler 795 - elected

For Supervisor of Checklist: One for a term of six years:

Louise H. Bowen 806 - elected

ARTICLE TWO: (By ballot) "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 1 is to add "warehouse" to the uses permitted in the BM, B, OL and I Zoning Districts and add a definition for "warehouse."

RESULTS: YES 701

NO 133

ARTICLE THREE: (By ballot) "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 2 is to clarify density calculations when a lot is in two Zoning Districts except for a lot used for a Planned Residential Development, and, to clarify the requirements for Continuing Care Retirement Communities (CCRC) relative to density calculations and neighborhood retail sales.

RESULTS:

YES 759

NO 81

ARTICLE FOUR: (By ballot) "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 3 is to limit the raising or keeping of poultry and domestic animals, as an accessory use, to fewer Zoning Districts.

RESULTS:

YES 591

NO 258

ARTICLE FIVE: (By ballot) "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 4 is to make several "housekeeping" changes to the existing Zoning Ordinance:

To change all references of "Mobile Home" to "Manufactured Housing"; to make the size of a parking space, in a Manufactured Housing Park, the same as all other parking spaces; and, to redefine the definition to conform to the State statutory definition of "Manufactured Housing".

In Section 319 (Screened Service Area Requirement) delete a reference to a Section of the Ordinance that was deleted in 1985.

In Section 404.1 (Off-Street Parking Requirements) correct the reference to refer to "commercial services".

Revise the Town Wide Zoning Map. This change transfers land owned by the Town from RR to NP Zone and rezones the land that the Town released to a private owner from NP to RR Zone.

RESULTS: YES 726 NO 106

ARTICLE SIX: (By ballot) "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

The purpose of Amendment No. 5 is to clarify the Zoning Map described as "Hanover, New Hampshire Zoning Map - Town Wide" by defining the B-1 Zone in Etna, easterly from the center line of Two Mile Road 270 feet perpendicular to the center of the road, corresponding to the frontage of Lots #19, #20 (Tax Map #29) on Two Mile Road.

RESULTS: YES 736 NO 80

ARTICLE SEVEN: (By ballot) Do you approve of having two (2) sessions for the Annual Town Meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot, and the second session, on a date set by the Selectmen, for transaction of other business?"

RESULTS: YES 636 NO 230

ARTICLE EIGHT: (By ballot) Shall we adopt the provisions of RSA 80:58-86 for real estate tax lien procedure? These statutes provide that tax sales to private individuals for non-payment of property taxes on real estate are replaced with a real estate tax lien procedure, under which only a municipality or county where the property is located or the state, may acquire a tax lien against land and buildings for unpaid taxes."

RESULTS: YES 662 NO 150

Selectman Nordgren then moved "That this meeting be adjourned until 7:00 p.m. on Wednesday, March 9, 1988, in Spaulding Auditorium for consideration of the remaining Articles on the Warrant." The motion was duly seconded and voted by those in attendance.

BUSINESS MEETING - MARCH 9, 1988

Moderator Harry Bird convened the Business Meeting of the Annual Town Meeting on Wednesday, March 9, 1988, at 7:00 p.m. in Spaulding Auditorium of Hopkins Center.

Before proceeding with any of the Articles, the Moderator offered the following remarks, which he asked be communicated by the Town Clerk to the Boards of Hanover's schools:

"The Moderator expresses regret that student concerts involving the Richmond and Hanover High Schools were scheduled at the same time as Town Meeting. This is particularly disappointing in a year when the school and town leadership are attempting to encourage greater participation in the school district and town meetings."

The Moderator then reminded those present that an election of town officials had taken place the previous day, March 8th, and he proceeded to introduce the Board of Selectmen, including the newly elected members. He also introduced the new Chief of Police (appointed since last Town Meeting) Kurt Schimke, as well as himself, the Town Clerk and Deputy Town Clerk.

Since the first eight Articles had been considered by ballot vote, the Moderator began the meeting's business with presentation of Article Nine. However, before proceeding, he advised MARTHA SOLOW that her question on procedure for a subject that might require a sense of the meeting would be appropriately considered either after Article Twelve or under Article Twenty-Four, "Other Business."

ARTICLE NINE: Selectman Cioffi MOVED, and it was duly seconded, "That the Town vote to appropriate the sum of \$60,000 in additional funds for the renovations to the Municipal Building, and further to authorize the Selectmen to borrow said sum by the issuance of bonds and/or notes under the Municipal Finance Act, and further authorize the Selectmen to apply, negotiate, and do all things necessary to obtain such Federal, State, or other assistance as may be available, and to incur indebtedness in anticipation of the receipt of such aid as provided under the Municipal Finance Act, and to receive and expend such aid for the purpose of this project."

There was no discussion of this article, after Cioffi had given a detailed explanation of the reasons for the additional costs involved. Bids recently received were lower than expected, allowing the original additional costs of \$95,000 to be reduced. A second means of egress, required by fire and safety codes and accessibility to the handicapped, have increased the initial cost estimates.

PASSED BY TWO-THIRDS BALLOT VOTE YES 101 NO 27

ARTICLE TEN: Selectman Kirk MOVED, and it was duly seconded, "That the Town vote to appropriate additional funds in the amount of \$411,769. for completion of work to be done on the Secondary Treatment Facility."

He explained that the additional funds were originally reduced, and now are being reinstated with the Federal and State governments obligated for the entire amount. Discussion of the article followed. RICHARD MAC KAY introduced a motion "That the motion be amended and that any connections made to the municipal sewer system made after this date, March 9, 1988, by users outside the Town of Hanover, be approved by vote of Town Meeting." His motion's intent is to overturn the action of

the Board of Selection on December 14, 1987, to allow connections to the sewer in the Gile Tract watershed, land owned by the College, Medical Center, Clinic, and a private individual, and perhaps others. After the Moderator and Town Counsel conferred, the motion was ruled out of order because it was not related to the content of the motion, but rather to provision of sewer service. MacKay then withdrew motion, and requested a sense of the meeting regarding the aspects of the decision. The Moderator advised that this could be done under "Other Business."

The original motion of Article 10 was ADOPTED by voice vote.

ARTICLE ELEVEN: Selectman Kirk MOVED, and it was duly seconded, "That the following persons are hereby nominated for the following offices:

Member of the Advisory Assessors Board (three-year term)
C. BENNETT BROWN

Fence Viewer (one-year term) EDWARD LATHEM, HOWARD REED, and FREDERICK CRORY

Surveyors of Wood and Timber (one-year term) WILLEM M. LANGE and JOHN RICHARDSON."

There were no further nominations from the floor, and this article was voted and ADOPTED BY UNANIMOUS VOICE VOTE.

ARTICLE TWELVE: Selectman Black MOVED, and it was duly seconded, "That the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes, and other Town Officers, as printed in the Town Report, be accepted."

There was no discussion, and this motion was ADOPTED BY UNANIMOUS VOICE VOTE.

SPECIAL RESOLUTIONS

Judy McKeown read the following resolution honoring BUNNY MORRISON:

This year, the Hanover Parks and Recreation Volunteer of the Year Award is being presented to someone who truly believes in volunteering. It has been a way of life for many, many years.

This person served for five years on the Parks and Recreation Board and has extended her services far beyond that tenure. An integral part and original member of the Hanover Winter Games Committee, she can still be seen and heard running the swim meet every year during the games. After running this event in just one hour this year, the feeling is that soon the participants won't even have to get wet!

She and her husband are among the most dedicated spectators at Hanover athletic events. I have to wonder when the last time was that they had a normal dinner hour. This person has coached recreation soccer, been a Brownie leader, worked at elections, acted as chairman of Red Cross volunteers and co-chaired the United Way campaign.

I could go on but you get the idea of why this person deserves to be honored. It is with great pleasure that the Hanover Parks and Recreation Board presents its Volunteer of the Year Award to **BUNNY MORRISON**.

Nina Banwell read the following resolution honoring FRANCES G. WALES: In 1973 Fran Wales was appointed to the Planning Board. To give you a perspective of what the Town was like at that time—the Howe Library was still on Wheelock Street, the parking platform behind the Dartmouth National Bank.

had not been constructed and the population of Hanover was a little over 3,000. To further illustrate, on a scale that affects us all, in 1973, 19,000 parking tickets were issued; last year that number grew to approximately 50,000. Fran has been part of all these changes.

For 15 years she has participated in the whole range of Planning Board duties: weekly meetings, planning sessions to write regulations and ordinances, ad hoc committees on Master Plan, on-site inspections and two Town-wide Plan-Ins.

As an owner of rental properties, Fran brought an area of knowledge helpful in the delibertions of multi-family projects and her assistance in changes made to the Zoning Ordinance regarding rental standards was valuable. Her frank appraisals and desire for moderate cost housing are legendary.

Ever mindful of the Town's best interests, Fran displayed a keen memory for past subdivisions that sometimes resurface, checking to see if earlier conditions imposed still apply. Her willingness to speak out forthrightly about the economics of a project has made many a developer reveal more than they intended. To her credit, she learned in this her last year, that these detailed questions of costs were, in fact, appropriate.

Fran is to be commended for her long years of service on the Planning Board. We wish her well in her planning retirement — we will miss her.

Selectman Black read the following resolution honoring **Donald W.** Chamberlain:

In February of 1964, Hanover's three wise men, the Messrs Bressett, LeClair, and McLaughry, had a formidable task before them. Their job was to find the brightest, the best, and the most qualified man to become the first Superintendent of Hanover's soon to be completed new primary wastewater treatment plant. They found their man, Donald Chamberlain, and a legend began.

Don came to work for Hanover in 1964, and through his care, and innovation, has built the Hanover facility into a model plant. When the oil crisis appeared in the seventies, Don converted the heating system of the plant to wood heat, saving the town thousands of dollars. He had a knack for purchasing materials, and kept the supply-end of the department well stocked. His operation of the plant became the model to be visited by University of New Hampshire engineering classes. Donald was frequently called to consult with other plants within the Northeast.

In 1979, Donald received the prestigious E. Sherman Chase Award from the New England Pollution Control Association, Inc. The award was granted to the wastewater plant operator meeting the following requirements.

- 1. Development and/or application of a novel or useful idea:
- 2. Improvements to, or adaptation of, equipment or processes;
- 3. Excellence in the management, operation, or maintenance of sewage;
- 4. Effectuation of significant economies; and,
- 5. Contribution of generally useful information to the profession.

Don embodied all of those requirements, and during his tenure, was known as the innovator in the trade.

Managing the plant was challenge enough, but Don was really the happiest when he was literally down in the trenches. Donning his hard hat, and manning the controls of a Drott, or backhoe, Don was in his element.

It was with Don's effort that the plans for the new secondary treatment plant took place. When the new plant begins operating later this year, it will be a tribute to his management.

We thank him for his Yankee ingenuity, and for his tenacity to get the job done. We thank him for twenty-four years of service to Hanover. The Wise Men of '64 were correct in their choice; they did choose the right man.

Selectmen Black read the following resolution honoring SHARON L. NORDGREN:

Tonight ends a unique era of leadership for the Town of Hanover, as Sharon L. Nordgren steps down from her position as Chairman of the Board of Selectmen, a position she has held for the past six years. Sharon was the first woman to break into the all-male bastion of chairmanship in the history of Hanover, and has given all succeeding candidates for the position an excellent model to follow.

During her years of stewardship, the easily identified accomplishments were many: a peripheral and shuttle bus system became operational; the fiscal year accounting system for the town was changed, and semi-annual tax billing began. The town acquired its first town-owned playing fields at Sachem Field; a new police facility has been completed; renovations have begun on the municipal building to bring it into conformity with the handicapped accessibility laws; handicapped accessibility alterations have been completed at Howe Library; a new secondary treatment plant for wastewater will begin operation later this year; and a new Master Plan has been written and put in operation for the town. As you can see, progress has been made.

But bricks and mortar do not begin to adequately tell the tale of Sharon's leadership. She has helped open the doors of regional planning, and has been the driving force behind the Regional Transportation Study, the Association of Upper Valley Elected Officials, and the Upper Valley Solid Waste District. When Logan Airport threatened to raise the landing fees for commuter airlines, Sharon was busily organizing meetings with Governor Dukakis and representatives of the Upper Valley. She firmly believes that the solutions to many of our problems will be found with regional cooperation and planning.

Sharon has had an uncanny knack for getting things done. Her leadership style was open, and she kept her colleagues well informed. The Sunday night calls with "Kiddo here" insured that all selectmen were informed and prepared. She allowed all parties to participate in public discussions, and exhibited the patience of Job, when dealing with sticky issues. She was Champion of the people, and worked to see that the needs of all residents, young and old, sick and well, were being met by the town.

Sharon has been the epitome that good things come in small packages. We shall miss her energy, her open-mindedness, and her complete confidence in the citizens of Hanover. Being Chairman of the Board was a fulltime endeavor for her, and we have all benefitted from her dedication.

Thank you, Sharon, for leading us, and on those many free Monday nights you will now have, please keep a record of the football scores for us.

So Sharon, take a brief respite from office, but come back soon, as your talents for public service are too valuable to be permanently retired.

Selectman Kirk presented Sharon Nordgren with a gift from the Board of Selectmen accompanied by appropriate remarks. She acknowledged their thoughtfulness with thanks and commented on quality of Town employees and Manager.

MARTHA SOLOW introduced a resolution "That the Board of Selectman be required to hold a duly warned and widely advertised public forum prior to placing on a warrant for any Town Meeting an item which is required by statute to be voted on without discussion at Town Meeting." The Moderator ruled the motion as new business and out of order, and said he would consider asking a sense of the meeting, if requested. Otherwise, it should be placed on a warrant by petition. Solow decided to withhold the resolution/motion. Moderator commented that he felt the Selectmen had heard the message.

ARTICLE THIRTEEN: Selectman Kirk MOVED, and it was duly seconded, "That the Town vote to raise and appropriate the sum of Seven Million Three-hundred Eighty-three Thousand, Forty-eight Dollars (\$7,383,048) which includes Seven Hundred One Thousand Four hundred Fifty-two Dollars (\$701,452) for parking, and the necessary appropriations for the General, Fire, Sidewalk, Ambulance, and Sewer Funds; and further, to accept and expend gifts of money and/or personal property for the purposes intended by any donor; and in addition, to authorize the Board of Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any state, federal, or other governmental unit or a private or public source, which becomes available during the fiscal year, in conformity with RSA 31:95-b."

Kirk explained aspects of the budget and its past history, and that it has the unanimous support of the Selectmen. Some of the proposals are those deferred from last year, and cuts exceeding \$37,000 have been made to the budget before presentation. Increases in land-fill costs are shown, as are debt service and interest expenses involving municipal building renovations. The net increase is 7.1%

MODERATOR asked for comments from the Hanover Finance Committee.

JOHN NILES, Chairman of Finance Committee, made MOTION "To amend the original motion to Town appropriate \$7,333,048 for expenses of the Town during F.Y. 1988/89" and motion was duly seconded. Niles explained that the budget is reduced by \$50,000 by the motion.

Niles explained composition of Finance Committee and its authority to set guidelines and goals for both Town and Schools in formulating budgets. Only body in Town that considers both budgets.

BEN BROWN (Finance Committee) explained that Town Manager's Budget represented an increase of \$330,725 (or 11.1%) without including amounts to be raised by Articles 9, 20, 21 or 22. Finance Committee had considered 4% cost of living index as well as 6% increase in growth of Town services in recommending a 5% increase limit. Budget presented exceeded guidelines by \$103,725. Realizing some items were deferred from last year, Finance Committee compromised asking for the \$50,000 reduction, which Selectmen voted unanimously to reject. Voters are now being asked to support the Finance Committee's proposal for the \$50,000 reduction, which will still mean approximately an increase of 9.4% before School Budget and other articles are included.

MODERATOR recognized William Smith for comments and presentation.

BILL SMITH proceeded to present results of his study done over a twenty-year period, from 1966 through 1986. Ten years ago, he made a similar study, which he felt proved excess growth in budget and urged reductions. Last ten years,

from 1976, show even greater growth to budget. He had used published amounts in Hanover's Town Report. His concern for past budgets underscores that "he who forgets the past is condemned to repeat it". He then presented a projection of a graph showing curve of increase from 1966 through 1986, which represented an annual rate of increase of about 15%. Last ten years is particularly higher, which would mean a budget of \$107 million by year 2008 if it continued in that trend. The consumer index rate average over same period is 6.5%. No accurate figure per capita can be ascertained due to confusion over exact population figures for Town of Hanover. He was told it was 6,500 in 1977 and recently told it is LESS now, with neither figure including students! Inflation average over that period has been 5 to 7%. Smith said he has no malice towards Selectmen and others serving Town, but feels this spiral should be reduced. He offered a substitute amendment: "That the 1988-89 Town of Hanover budget be reduced by \$100,000." Motion duly seconded.

DAVID H. BRADLEY asked clarification of different total figures on Pages 45 and 59. Also, why a more simplified proposal could not be presented.

TOWN MANAGER VERMILYA explained that Housing Fund amount of \$139,524 was not included in Kirk's motion, but was shown in Town Report total. Legally, Housing authority must adopt that fund, but Selectmen serve as Housing Authority. Page 59 shows no Housing Authority nor Ambulance funds.

BRADLEY asked that an explanation in the Town Report would help in the future, and also a comparison of other years. Formerly, this was done with a three-year history, but the present six-month figures were not very useful.

BERNARD WAUGH asked if reductions would be by line item, or across the board by Selectmen.

MODERATOR advised that dollar amount reduction was all this meeting could request, and Selectmen would make decision as to what and where. Suggestions would be considered appropriate, however, Brown said deduction would be from total tax levy.

HOYT ALVERSON reemphasized that the Finance Committee and Smith's proposals reflect a need for discipline in buget preparation, by first deciding on size of pie and then proceeding, rather than proposing all good works desired and then deciding size of pie for the Town. Figures reflect, when all considered, a possible 400% growth in real terms in 20 years, and that few households since 1966 have risen proportionately. He said that every few years, someone rises at Town Meeting asking ends be adjusted to needs, discussion follows, and nothing happens. Hanover may be facing a taxpayers' revolt if this continues and in fact that people must move away due to rising taxes. Although Hanover injoys good government, schools, excellent snow removal; etc., voters must send message "That Town" financial principles cannot be that different from that of a household". Present limits and concepts BEFORE constructing a budget, not afterwards. Budget appears now to start with wish list, plus reasons, and then undergo cutbacks. Try setting a rate of increase by which tax money can be exacted, then proceed to set budget. He feels voters would be remiss in times of low inflation rates to pass a highly inflated town budget.

ROY BANWELL asked SMITH and Finance Committee if 20 years of town growth in taxable properties was considered. Any calculations based on new revenues from new properties?

SMITH said such a figure would be difficult until exact population figures were available.

BANWELL referred to \$30 million in new construction permits (P.24) and a 15% increase in real estate base that supports taxes.

DAVE CIOFFI questioned accuracy of Smith graph, since changes in reporting in Town Report had occurred since 1966. Example: No capital reserves were shown in 1974 as expenses, as they are now; and often offset revenues have an effect. Sanitary Landfill expenses were not shown then, or offset revenues. Revenues from State and Federal governments were much higher in 1979 than at present; the moves of the Fire and Police departments (by town vote) have increased debt service and maintenance on those buildings. Graph is deceptive from Town Reports. Selectmen try to be prudent and conservative in budget preparation.

HARTE CROW commented regarding Banwell question on real estate growth, saying this year difficult due to reassessment with value unpredictable. Growth from 1980 to present was compounded at 4% annually, which was well below growth in programs and budget amounts.

BAXTER PRESCOTT, interested in what he pays in taxes, commented that average increase over ten years is about 7.1%, but that last two years have been averaging 11%.

BILL SMITH, in answer to Cioffi comments, data used from Town Reports of 20 years were appropriation figures, not expenditures and included all revenues. His graph is not deceptive — just a commonsense testing of budget, nothing else.

TOWN MANAGER VERMILYA referred to Smith's figures again, and said appropriations today include items NOT included in past years, such as land-fill costs, etc. Auditors have advised that appropriations MUST include gross figures, not net figures — therefore appropriation figures DO include distortions, such as capital reserves, landfill fees, etc., and therefore these figures would have a different effect on taxpayers.

His comment to HARTE CROW was that 4% a year is distorted. Revaluation will reset base. Last year's increase of \$9 million valuation was based on 1978 values, when last revaluation was done. The 4% has no relation to current values — but the \$9 million was perhaps 40% of real increase.

DOROTHY CAMPION-CORCORAN said that in her 10 years as County Commissioner, she has seen increased budgets resulting from trend to increased home rule, whereby contributions from State and Federal Governments have been decreased, thereby mandating more spending.

BEN BROWN said Harte Crow's 4% figure is correct, and based on 1978 valuations.

DICK MACKAY extended thanks to Smith and others for efforts on this subject, and called for a vote on motion.

MODERATOR explained a two-thirds vote could now cut off debate. A vote taken by voice was inconclusive, and a counted standing vote resulted in: YES - 120 NO - 62 Motion was not passed. Debate continued...

FRED FELLOWS felt it difficult to assess growth in Hanover area. Variety of influences, citing Police and Fire, Recreation, Government, etc. Rent increases in homes owned by special interests. There were no condos in past; local workmen were available; population perhaps has not grown proportionately.

ROBERT KEENE wondered what might be lost by a reduction of \$100,000.

SELECTMAN KIRK commented that Smith presentation was third time in four weeks. He is also on Finance Committee, but speaks now as Selectman. Many hours spent on budget. Smith had not attended Budget hearings, but requested cut with little or no background. Ground rules had changed over years on composition of budget. Smith had been asked, but declined, to serve on Finance Committee. This proposition makes him nervous.

To Keene, he replied that Selectmen ponder budget, and do not keep \$100,000 in their pockets. Since Finance Committee has not made suggestions of areas to cut, the Selectmen will make such considerations if necessary, but no answers ready tonight.

MODERATOR asked at this juncture that all questions and remarks be addressed to him, not to individuals, in accordance with rules of Town Meeting.

ROBERT GUEST was impressed with Kirk's statement and praised Selectmen's responsibility. Voters may vote them out, if dissatisfied. It is irresponsible to suggest cuts if no areas are designated.

DICK MACKAY has spent time studying budget and feels there are many areas appropriate for discussion. In recent Traffic Study figures, from 1981-87 comparing growth in Upper Valley area, Town of Hanover was showing a 47% increase in the third category (institutions) for personnel, for example.

VOTER responded to Guest, by saying the Town Meeting should not be advised to "Rubber Stamp" actions by Selectmen.

MARK HANSEN said Smith's motion was not irresponsible, since Town Meeting is not empowered to direct Selectmen specifically.

MODERATOR reread motion once again to reduce by \$100,000 from \$7,383,048 to \$7,283,048.

A voice vote was inconclusive. A standing vote was counted at 84-YES and 95-NO, but upon request from seven voters for a written ballot, it was decided to vote by ballot without use of checklist, again with agreement from voters.

MOTION WAS DEFEATED — YES - 94 and NO - 96 (two vote margin)

MODERATOR then turned to motion originally proposed by Finance Committee, to reduce Budget appropriations by \$50,000.

HARTE CROW explained several points of the finance Committee, saying that sum of money to be cut would not damage services, etc., and would be appropriate. he understood difficulty of appropriating when growth has been rapid and predictions uncertain, but that discipline is important in Government as in the home, as Professor Alverson had previously stated. He also stated that Selectmen will make decision as to areas to cut, but that Town Meeting could ask that it be apportioned among the various departments, if desired. He felt Finance Committee request not unusual as it is done often in all businesses. The Schools have responded to similar requests by the Committee and it seems reasonable and fair for the Town to set limits.

SELECTMAN BLACK noted that cuts totaling \$125,000 from original requests have already been made by Selectmen, with aid from Town Manager.

MARTHA SOLOW noted that programs already established need to be supported, as cited, but Cioffi failed to note new positions being included this year; and if adopted, will have to be supported in future years.

CIOFFI explained new ones as totally necessary due to new sewer treatment facility, recreation field, move of Police to Fire Station area requiring secretarial assistance, etc. Selectmen don't automatically spend all that is appropriated, only what is needed — but more personnel is necessary this year. Additions are 4.5.

BOB GUEST said cost of \$50,000 meant about \$9.60 additional per household.

ANN CROW supported Finance Committee saying they have no vested interest in budget, and are only board to study both school and town budgets, attend meetings of all budget hearings, as well as meet independently to study these issues.

MODERATOR responded to request for written ballot on this motion. Results were: MOTION ADOPTED BY WRITTEN BALLOT

YES - 139 NO - 61

ARTICLE FOURTEEN: Selectman Black MOVED, and it was duly seconded, "That the Town vote to apply any unexpended balance of the 1987-88 appropriation of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1988-89."

NO DISCUSSION. ADOPTED BY VOICE VOTE

ARTICLE FIFTEEN: Selectman Black MOVED, and it was duly seconded, "That the Town vote to apply any unexpended balance of the 1987-88 appropriation for the Fire Protection Special Service area to reduce the appropriation for this service area in fiscal year 1988-89."

NO DISCUSSION. ADOPTED BY VOICE VOTE

ARTICLE SIXTEEN: Selectman Black MOVED, and it was duly seconded, "That the Town vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established: Administration - \$1,800; Recreation - \$1,800; Howe Library - \$7,500; Code - \$1,600; Police - \$2,600; Public Works - \$106,300; Fire Fund - \$45,000; Sidewalk Fund - \$7,000; Sewer Fund - \$125,000."

DAVID H. BRADLEY asked explanation of method of appropriating and then withdrawing similar amounts in specific areas (as in next article). What purpose is served? Black explained replacement time schedule for reserve programs, for future expenditures, etc.

MOTION ADOPTED BY VOICE VOTE

ARTICLE SEVENTEEN: Selectman Black MOVED, and it was duly seconded, "That the Town vote to authorize the withdrawals from such Capital and Special Reserve Funds in the following amounts as set forth in the Town Report: Police Department - \$13,650; Public Works - \$117,500; Sidewalk Fund - \$35,000; and Sewer Fund - \$12,000; and, to name the Selectmen as agents of the Town to expend these funds as required by RSA 35:15."

Black explained planned purchases of police cruiser, front-end loader, dump truck, spreader, pick-up truck, sidewalk maintenance vehicle, etc.

NO DISCUSSION

MOTION ADOPTED BY VOICE VOTE

ARTICLE EIGHTEEN: Selectman Nelson MOVED, and it was duly seconded, "That the Town vote to ratify and affirm the authority of the Selectmen to enter into intergovernmental agreements pursuant to RSA Chapter 53-A with other towns for the emergency ambulance service in the same manner and method utilized during the last fifteen (15) or more years, so as to make the most efficient use of resources to meet the needs of the Town and of the adjoining member towns."

NO DISCUSSION MOTION ADOPTED BY VOICE VOTE

ARTICLE NINETEEN: Selectman Black MOVED, and it was duly seconded, "That the Town vote to rescind the following unused appropriations and/or authorizations to borrow:

| 1. 1974 | Balance of Howe Library construction | \$ 91,000 |
|---------|--------------------------------------|-----------|
| 2. 1981 | Balance of Park St. reconstruction | 40,000 |
| 3. 1983 | Balance of Fiscal Year Transition | 157,000 |
| 4. 1985 | Sewer Plant design modifications | 575,000 |

TOTAL \$863,600

Black explained that the amounts represented unused portions of appropriations for completed projects, and that Selectmen had agreed to rescind prior authorization to borrow for these projects, as stated.

ROBERT KEENE asked Public Works Director to comment on some problems involving Park Street that remain to be completed, and wondered if rescinding that money would be proper. Town Manager Vermilya advised that this money was authorized for 1981 plan as approved by Town Meeting, and new work could not be included as part of that proposal.

NO FURTHER DISCUSSION MOTION ADOPTED UNANIMOUSLY BY VOICE VOTE

ARTICLE TWENTY: Selectman Black MOVED, and it was duly seconded, "That the Town vote to appropriate the sum of \$25,000 to be paid to the Hanover Housing Authority for the purpose of replacing the foundation of the building used as the Senior Center at the Hanover Housing Complex on Lebanon Street."

Black explained that the 75-year old foundation of this building is in serious condition and requires attention. Plans are to replace the foundation with poured concrete and add insulation, which will conserve fuel. The Town purchased building in 1974 and it serves part of HUD requirements for the complex.

JOHN NILES offered MOTION to amend the motion being considered to reduce \$25,000 to \$2,000. A second was forthcoming. He explained that he questioned the heat savings, and felt that the construction being considered was excessive. Excessive heat costs were due to faulty pilot (gas heat), which has now been remedied. The insulation would not be cost effective. No bids have been received, and amount of work suggested is not necessary for adequate improvement of foundation. This project should be included in ongoing capital improvement expenditures over next few years, and not introduced this year after the budget has already been reviewed.

BLACK further explained foundation problems, and resulting water seepage, which is causing problems. To repair properly, \$2,000 would be inadequate.

HUD agreement requires that this building be kept open and operating. Bids have not been requested, and this amount requested is an estimate at this point.

ED LOBACZ said from his own experience, the cost estimates for replacement of such foundation were low.

KIRK revealed the subject had been recently discussed with Finance Committee, which had decided not to take any position on this Article. Bids will be requested before any decisions are made.

MARTHA SOLOW asked advisability of repairing this building, or rather using some other space for meeting the HUD requirements. Present building may not be worth such costly repairs if other space could be used as alternative for HUD.

FRED FELLOWS felt cost for repairing such an old building would be high and questionable at best, and \$25,000 not adequate.

BLACK said location was critical to housing complex, and was used extensively.

ROY BANWELL suggested amendment be rejected, and that investigations that will take place will arrive at an economical and satisfactory solution.

MODERATOR called for a vote on the Niles' Amendment, to reduce amount to \$2,000. This motion was DEFEATED by a voice vote.

MARTHA SOLOW expressed hope that Selectman would study this problem more closely, and perhaps defer for a better solution. For that reason, she offered a motion "that the article be tabled" and a second to the motion was forthcoming.

The Moderator ruled that the VOICE VOTE motion to table DID NOT PASS.

The vote on the original motion, without amendment, to appropriate \$25,000 as per Article Twenty, was voted.

MOTION PASSED BY A VOICE VOTE

ARTICLE TWENTY-ONE: Sharon Nordgren, representing Hospice, MOVED, and it was duly seconded, "That the Town vote to raise and appropriate the sum of \$2,000 for the purpose of contributing to the operating budget of Hospice of the Upper Valley, Inc."

Nordgren said Selectmen had not taken a position on this article. Town Meeting has approved appropriation for past two years. Nancy White, from Hospice Board, explained function of Hospice, and budget for this year as well as numbers of families it serves.

MOTION WAS ADOPTED BY A UNANIMOUS VOICE VOTE

ARTICLE TWENTY-TWO: Selectman Kirk MOVED, and it was duly seconded, "That the Town vote to discontinue the Oak Hill Equipment replacement Reserve Fund."

He explained that since cessation of organized ski activities, the money that was previously appropriated is being returned to the General Fund.

MOTION WAS ADOPTED BY A UNANIMOUS VOICE VOTE

ARTICLE TWENTY-THREE: Selectman Cioffi MOVED, and it was duly seconded, "That the Town vote to authorize the Selectmen to sell real estate acquired by the Town by Tax Collector's Deed to the highest bidder."

NO DISCUSSION MOTION ADOPTED BY UNANIMOUS VOICE VOTE

ARTICLE TWENTY-FOUR: OTHER BUSINESS (New business for expenditures not in order)

ROBERT GUEST MOVED, and motion duly seconded, "That Town vote to express strong opposition to the current MASSPORT "PACE" proposal for Logan Airport in Boston which, if implemented, would cause a discriminatory increase in landing fees for commuter airlines. Such an increase could ultimately result in no air service from Lebanon to Boston, which in turn would mean that people in our community would lose access to both national and international air transport systems. All of the institutions so vital to Hanover would be affected, including our large and small local businesses, the U.S. Army Cold Regions Research and Engineering Laboratory, Dartmouth College, and its Associated Schools, and the Dartmouth-Hitchcock Medical Center.

We further resolve that copies of this resolution be sent to the Massachusetts Port Authority, the governors of Massachusetts and New Hampshire, and members of the New Hampshire Congressional Delegation."

NO DISCUSSION ADOPTED BY UNANIMOUS VOICE VOTE

RICHARD MACKAY was recognized by the Moderator to continue discussion raised earlier regarding an agreement entered into by the Selectmen and the components of the Medical Center as well as a private individual on December 14, 1987.

MacKay felt there had been inadequate public input into this decision, which in essence (1) precludes the Town of Hanover from assessing future impact fees or seeking appropriate contributions from developers in future expansion of the Gile Tract and Rt. 120 area, and (2) accelerates growth in an area that will have possible adverse impact on Hanover taxpayers, along with affecting the quality of life we now enjoy. He stressed he was not critical of the Medical Center involvement; but private interests could mean shopping centers, strip development, various housing complexes, industrial development, etc. over which Hanover would have little control. He requested a sense of the meeting resolution, "That as of this date, all new connections to the Hanover Sewer System originating in the Gile Tract drainage area in Lebanon, be approved by vote of Hanover Town Meeting."

TOWN COUNSEL GARDNER cited an "Intergovernmental Agreement" between Lebanon and Hanover dating back several years as the legal means by which the Selectmen entered into the agreement on the Gile Tract sewer connections and that any action at this meeting would be meaningless. Gardner advised that adequate provisions are included in the agreement to protect Hanover's interests, such as the DHMC escrowing \$5 million to connect to Lebanon sewer system within ten years if Hanover declines to accept further sewage from DHMC (from the date of Certificate of Occupancy to the Hospital). He also mentioned the Sewer Ordinance which empowers the Selectmen by Hanover's Town Charter.

TOWN MANAGER VERMILYA further stated that DHMC must pay all costs to connect to Hanover sewer system; and if in the future our system should need enlarging or changing, DHMC is bound to participate to full extent of its contribution to the system, or remove to another system. Any reduction of use by DHMC would probably result in increased costs to Hanover users.

FRED FELLOWS pointed out that earlier requirements of EPA for sewer systems did not consider municipal boundaries, since Federal money was used originally. Watershed drainage and clean water in the adjoining river was chief concern.

CARY CLARK, DC LEGAL COUNSEL, advised that costs were a factor in connecting to Hanover system, saving DHMC the \$4 million estimated cost of connecting to Lebanon system, versus \$400,000 to connect to Hanover. Agreements entered into give Hanover extensive protection both now and in future.

SELECTMAN KIRK felt resolution too restrictive, particularly if it included small connections, such as the Country Store, for example.

BERNARD WAUGH urged defeat of resolution, simply because Selectmen might be legally obligated to disregard it. Just raising the issue should be advice to the Selectmen.

SELECTMAN NELSON felt Rt. 120 sewer for Lebanon is beyond our control in future, but this agreement for present time gives Hanover larger base to cover costs of new plant. Hanover retains right to reject future use if capacity requires.

ROBERT NORMAN felt legal issues were overstated, and the Selectmen need to know public concerns regarding important issues, if not required to abide by them.

SHAWN DONOVAN stressed his concern was not that the DHMC was connecting to the Hanover sewer system, feeling it appropriate to do so since the Town had requested they relocate; but that including a private individual in the agreement was difficult to understand. A financial windfall occurs to the private individual, who only is obligated to hook-up costs, which fall far short of possible future impact fees, and is for "for-profit" expansion and development.

JOHN SCHIFFMAN asserted faith in Selectmen's negotiations with DHMC in this regard, but raised serious questions as to losing a major asset such as the DHMC to Lebanon. Felt move may be a long-term disservice to Town of Hanover, forcing the town to undergo changes and still have the impact of traffic and growth from that area. Town should consider long-term impact and costs of this growth and be sure adequate funding is provided.

ROY BANWELL opposed resolution as it potentially harms our neighbor, stresing that lifestyles and quality of life depend very much on intergovernmental decisions by boards of both towns. Stressing that Hanover is a "special place" is perhaps the wrong way to go.

MARTHA SOLOW felt issue could not be settled at this meeting, but intent of the resolution reflects desire of members of this community to be more involved and better informed in decisions made by the Selectmen on our behalf. Town

Meeting provides a better forum for such discussions than Selectmen's meetings. She applauded MacKay's raising the issue, and hoped Selectmen will hear what is being said at this meeting regarding participation of voters in such decisions.

BILL BASCHNAGEL asserted larger issue involved than actual agreement, and that Hanover's control of sewer controls pace of development in that area. The long-term impact must be addressed, or in ten years, area won't be recognizable.

The question was called, and Moderator asked for voice vote on the Resolution. This was not conclusive, so a standing vote was requested.

RESOLUTION WAS DEFEATED BY A STANDING VOTE THAT WAS OBVIOUS

SHARON NORDGREN observed that there appeared to be many experts at tonight's meeting, and urged residents to attend more of the regular meetings of the Selectmen, particularly during the budget process. She cited that very few people had been in attendance during the past year.

MODERATOR BIRD commented that tonight's meeting produced a good evening of discussion, and provided for a good Town Meeting.

FRED FELLOWS reminded those present of large land sales taking place in rural areas such as Moose Mountain, and asked if State could prevent outside interests from obtaining these lands. He is aware the State has no money for this type of activity. BOB NORMAN supported Fellows' concern for land.

MODERATOR then entertained a motion to dissolve this meeting, and it was done at 11:05 p.m.

Respectfully submitted,

Frances G. Wales. Town Clerk

Biblography

- 1. Hanover Town Reports: 1888-1903
- 2. Hanover Town Reports: 1930-1939
- 3. "The History of the Town of Hanover": John King Lord, Dartmouth Press, Hanover, N.H., 1928
- "History of Dartmouth College and Hanover, N.H. up to 1815": Frederick Chase, Edited by John K. Lord, The Vermont Printing Company, Brattleboro, Vermont, 1928
- Records of the Town and Selectmen of Hanover, N.H., 1761-1818: Rumford Press, Concord, N.H. 1905
- Reports of Town, Precinct, and School Districts, Hanover, N.H.: 1931-1940

Dartmouth Photo Rooms

Bridgman's Block, over Drug Stere,

HANOVER, N. H ARTISTIC PHOTOGRAPHY IN ALL ITS BRANCHES.

3 Old pictures copied and en-

larged.

Pictures of residences, family groups, societies, schools, etc., made to order, at reasonable prices.

All work guaranteed firstclass in every respect.

H. H. H. LANGILL, 1y15 Il etographer

DRESDEN SCHOOL DISTRICT ANNUAL REPORT 1988

Table of Contents

| School District Officers | 98 |
|---|-----|
| Warrant | 99 |
| Minutes of Annual Meeting 1988 | 101 |
| Annual Report of the Dresden School Board | 107 |
| Auditors' Reports 1987-1988 | 109 |
| Proposed Budget, 1989-90 | 115 |
| Instructional Staff, 1988-89 | 118 |
| Comparative Yearly Enrollments | 119 |
| Members of the Graduating Class, 1988 | 120 |



DRESDEN SCHOOL DISTRICT SCHOOL DISTRICT OFFICERS

| School Board | Term Expires |
|------------------------------------|--------------|
| David W. Barnard | 1989 |
| Susan F. Boyle | 1989 |
| John M. C. Carroll (Vice-Chairman) | 1990 |
| Peter A. Guillette | 1990 |
| John A. Hochreiter (Chairman) | 1991 |
| David E. Horan | 1989 |
| Garfield H. Miller | 1991 |
| Marty E. Moor | 1989 |
| Deborah H. Nelson | 1991 |
| John T. Schiffman (Secretary) | 1990 |
| Carolyn S. Whitman | 1990 |

John L. Dunn, Moderator Shirley K. Griggs, Clerk Sybil B. Williamson, Treasurer Robert R. Costello, Auditor Lawrence R. Draper, Auditor Cheryl Lindberg, Auditor Joseph Della Badia, Superintendent of Schools Susan D. Hollins, Assistant Superintendent (1/1/89)Donald E. Campbell, Director of Maintenance Jeanette I. Cook, Administrative Assistant, SAU 22 Robert J. Hight, Director of Special Education William H. Moorman, School Business Manager Uwe Bagnato, Principal, Hanover High School Linwood H. Bean Jr., Associate Principal, Hanover High School Susan B. Finer, Principal, Frances C. Richmond School Marcia B. Bloomberg, Community Relations Director Richard A. Hutchins, Director Health, Physical Education, and Athletics Doris A. LeVarn, Administrative Assistant, Dresden School District Dena B. Romero, Community Counselor Deborah D. Cromwell, Coordinator of Volunteers

WARRANT FOR ANNUAL MEETING OF THE DRESDEN SCHOOL DISTRICT

Hanover, New Hampshire

ARTICLE 2.

Norwich, Vermont

The legal voters of the Norwich (Vermont) Town School District and the legal voters of the Hanover (New Hampshire) School District are hereby notified and warned to meet at the Hanover High School Gymnasium in Hanover, New Hampshire on Thursday, March 16, 1989, at 7:30 in the evening for the purpose of holding the Annual Meeting of the Dresden School District and for the purpose of transacting the following business:

- ARTICLE 1. To elect a Moderator, a Clerk, and a Treasurer, each to serve for a term of one year, and one Auditor, to serve for a term of three years.
- To elect by written ballot the at-large member of the School Board to serve for a term of one year. NOTE: The polls will open at 7:45 P.M. for the purpose of voting under this article and will close at 9:30 P.M., or one-quarter hour

after completion of voting on the last article in the warrant, whichever is later, unless the District agrees to keep the polls open to a later hour.

- ARTICLE 3. To see if the district will vote to raise and appropriate the additional sum of One Hundred Sixty-five Thousand Dollars (\$165,000.00) for maintenance of school programs. (INSERTED BY PETITION)
- ARTICLE 4. To see if the District will raise and appropriate the sum of Two Hundred Twelve Thousand Dollars (\$212,000,00) for the construction of a 400 meter track and field events facility around the football field behind the Frances C. Richmond School, renovation of the existing baseball field at Thompson Terrace. and establishment of a softball facility comparable to the existing field and to determine whether such appropriation shall be raised by borrowing pursuant to the New Hampshire-Vermont Interstate School Compact or otherwise and to take any other action relating thereto. (INSERTED BY PETITION)
- ARTICLE 5. To appropriate the sum of \$28,102.00 for the Hanover High School athletic budget for the years 1989-90. (INSERTED BY PETITION)
- ARTICLE 6. To fund the Advanced Genetics course at Hanover High School in as much as the course has been shown to be a successful course which a significant number of students had planned to take next year, we feel that it should be funded. Best estimate for funding - \$7,000 salary for someone to teach one section of Biology to provide Advanced Genetics teacher release time from their course load plus \$650 for supplies. (INSERTED BY PETITION)
- ARTICLE 7. To see what sum of money the District will raise and appropriate, in addition to the sums voted above, for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1989, and to authorize the application against such appropria-

tion of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement.

- ARTICLE 8. To see what sum of money the District will raise and appropriate, in addition to the sums voted above, to establish a contingency fund as part of the regular school district budget.
- ARTICLE 9. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other School District funds.
- ARTICLE 10. To transact any other business that may legally come before this meeting.

Given under our hands and the seal of the District this twenty-second day of February, 1989.

| David W. Barnard | Susan F. Boyle |
|--|--|
| John M.C. Carroll, Vice-Chairman | Peter A. Guillette |
| John A. Hochreiter, Chair | David E. Horan |
| Garfield H. Miller | Marty E. Moor |
| Deborah H. Nelson | John T. Schiffman, Secretary |
| | Carolyn S. Whitman |
| | SCHOOL BOARD, DRESDEN SCHOOL DISTRICT |
| Shirley K. Griggs, Clerk DRESDEN SCHOOL DISTRICT | |
| A TRUE COPY, ATTEST: | |
| Shirley K. Griggs, Clerk DRESDEN SCHOOL DISTRICT | |

MINUTES OF THE ANNUAL MEETING DRESDEN SCHOOL DISTRICT THURSDAY, MARCH 10, 1988

The 1988 Annual Meeting of the Dresden School District was called to order by Moderator John L. Dunn at 7:35 p.m., Thursday, March 10, 1988, at the Hanover High School gymnasium, Hanover, New Hampshire. The Warrant was read by the Clerk, proper posting having been confirmed by the Dresden School Directors so appointed. Present were 135 Dresden School District voters, Dresden School District Directors, David W. Barnard, Susan F. Boyle, John M.C. Carroll, John A. Davis, Karen L. Endicott, Peter A. Guillette, Chairman John A. Hochreiter, Garfield H. Miller, Marty E. Moor, Theodore M. Thompson, Jr., and Carolyn S. Whitman. Interim Superintendent of Schools William R. Cooper, members of his administrative staff, and Dresden School District Counsel David H. Bradley were also present.

At the first order of business, John Hochreiter paid tribute to Dr. Hugh Watson, retiring Superintendent of Schools. Susan F. Boyle then moved that the Dresden School community extend thanks and best wishes to Dale Rowe, retiring from 26 years of teaching at Hanover High School. The Moderator declared that both tributes had been duly passed by acclamation.



ARTICLE I. The following officers were elected for the terms listed, motions for nominations having been made by Peter A. Guillette and seconded from the floor.

Moderator, for one year Clerk, for one year Treasurer, for one year Auditor, for three years John L. Dunn Shirley K. Griggs Sybil B. Williamson Robert R. Costello

ARTICLE II. Marty E. Moor moved that the polls remain open until 9:30 p.m. or one-quarter hour after completion of voting on the last article in the Warrant, whichever is later. Her motion was duly seconded by William Cogswell, and was passed in the affirmative by unanimous voice vote.

ARTICLE III. John A. Hochreiter moved that the District appropriate the sum of Five Million Six Hundred Fifty Thousand Five-Hundred Ten Dollars (\$5,650,510.00) for the support of its schools and for other lawful expenses for the fiscal year beginning July 1, 1988, and to authorize the application against such appropriation of the estimated income of the District, the balance to be apportioned between and raised by the Hanover School District and the Norwich Town School District, in accordance with the legislation authorizing the District and with the Articles of Agreement. His motion was seconded by Stephen Rozov. Mr. Hochreiter, speaking to his motion, explained the process by which the budget had been developed from a ten-year data base of costs and indexes, with critical appraisal of physical plant, enrollment figures, and the needs of individual children. Recognizing that the district's major strength is its comprehensive instructional program, he lauded, first, the selection of the Richmond School for application for national recognition for excellence in education, and, second, the receipt by seventh grade science teacher Terry Thompson of a Presidential Citation, awarded in the fall of 1987. Furthermore, Mr. Hochreiter expressed pride on behalf of the school district that Hanover High School teacher and athletic coach William Murphy had been selected as New Hampshire Teacher of the Year.

Before presenting the budget figures, Mr. Hochreiter assured district voters that students from surrounding communities bring significant revenues to the District, and declared that, since the District is not subsidizing tuition-paying students, tuition plans should be maintained, and perhaps expanded to the extent that they do not jeopardize the education of in-district students.

Using a series of slide transparencies, Mr. Hochreiter demonstrated that over 75% of the District's budgetary funds come from local property taxes, 49.9% from Hanover, and 25.2% from Norwich. In addition, tuition from out-of-district students accounts for 19.7% of the total revenues. He showed that significant budget increases included monies for staff compensation and fringe benefits, and construction costs of the Richmond School 8th grade corridor, but that there was partial compensation by decreased costs in interest payments on the school plant expenses and reduced staff at Hanover High School. He announced that the estimated impact on Hanover taxpayers is expected to decrease from \$14.13 per \$1,000 assessed property value to \$13.74, while the figures per \$100 assessed property value in Norwich are expected to decrease from \$1.02 to \$.98.

Fay Sorenson, speaking as a member of the Dresden Finance Committee, noted that the budget as presented was well below the 6% increase from taxes which had been the limit recommended by her committee. She commended the Dresden Board of School Directors, the school administration, and Dr. Hugh Watson in particular, for developing a budget which paid meticulous attention to the quality of school programs while exercising financial restraint, and recommended approval on behalf of the Committee. The report of the Dresden Finance Committee was placed on file with the Clerk.

The Moderator then asked for discussion. There being none, the motion was passed in the affirmative by unanimous voice vote.

ARTICLE IV.

John M.C. Carroll moved that the District appropriate, in addition to the sum appropriated in Article 3, the sum of Forty-seven Thousand Dollars (\$47,000.00) to establish a contingency fund as part of the regular school district budget. His motion was duly seconded by William Cogswell. Mr. Carroll explained that funds beyond the usual \$25,000 annual request were recommended because of the Richmond School Corridor construction project, and because support staff negotiations had not yet been completed. He assured voters that contingency funds had not been used since the 1979-1980 academic year, and that they could be spent only after public scrutiny at a duly warned district meeting. After comments by Dennis Kingsbury that Norwich taxpavers were already burdened by an affirmative vote for construction of a major addition to the Marion Cross Elementary School, the motion was passed in the affirmative by voice vote with four dissenting votes.

ARTICLE V.

Carolyn S. Whitman moved that the District authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended,

and (3) the expenditure of such money does not require the expenditure of other School District funds. Her motion was duly seconded by William Cogswell, and the motion was passed in the affirmative by unanimous voice vote, without discussion.

ARTICLE VI. Samuel E. Cook moved that the Dresden School District require that all action on all Warning Articles, including election of officers, at annual and special Dresden School District Meetings be by Australian Ballot Vote.

Balloting to take place in a registered voter's respective town within the Dresden School District, with polling hours of 10:00 a.m. to 7:00 p.m. on the date of their respective town meetings.

The date of the annual Dresden School District Meeting shall be the last Tuesday in February.

The intent of this motion is to amend the Articles of Agreement of the Dresden School District to require Australian Ballot Voting on all Dresden School District Warning Articles.

Mr. Cook's motion had been placed on the Warrant by petition. His motion was duly seconded by William Cook. The petitioner spoke in favor of his motion, mentioning the unfortunate fact that large district budgets were passed by a very small percent of district voters under the current system. He described the significant increase in percentage of Norwich citizens exercising the right to vote under a system requiring that all warned articles be voted upon by Australian ballot.

William Cogswell requested a legal opinion from District Counsel David Bradley, who responded that an affirmative vote on Mr. Cook's motion would not necessarily ensure implementation of the Austrialian ballot system because (1), the New Hampshire-Vermont Interstate School Compact would require approval by two separate state boards, (2) as worded, the motion would require enabling legislation for the Hanover Town Meeting to allow balloting on Dresden School District matters, an opinion with which Counsel for the Town of Hanover agrees, (3) the balloting hours of the motion are in conflict with the hours for voting at the Hanover Town Meeting, (4) there is no authority to call a required special meeting in Hanover. Mr. Bradley added that there could be a process for using the Australian ballot system within the context of Dresden School District meeting in two ways. The first would be to vote to require an Australian ballot on specific articles, but that this method would not be binding beyond the current year for which it was voted. The second method would be to amend the Articles of Agreement for voting as a school district, rather than at separate town meetings which are held on different dates in separate states. Mr. Bradley assured questioner Robert Guest tht amendments to the Articles of Agreement could be managed without legal action at the state and national level.

James Rubens spoke to defend the Hanover-Norwich League of Women Voters voter preference survey (1987), the results of which represented a 15% return, showing a 4-1 preference for employing the Australian ballot system, with previous voter information to be supplied by the School Board in a variety of forms. Mr. Rubens expressed the League's opinion that this would allow many more school district citizens to cast informed votes than is now the case.

John Carroll endorsed the League's study, and stated that the Board as a body had chosen not to make a recommendation for passage or defeat of Mr. Cook's motion.

In a response to a query from Nancy Dean, Mr. Cook stated that the intent of having warned District meetings previous to the balloting period would not be to amend articles, but that such meetings could include voters of both towns even though balloting would be carried out separately on different days, with the ballots to be mixed and counted thereafter.

John Schiffman, speaking in opposition to the motion, emphasized the advantage of having the School Board and administration advised from the floor, and noted that the 85% of voters not responding to the League's survey may very well be satisfied with the current system. Ann Bradley also opposed the motion, stating her conviction that the School District should vote in a cooperative manner to support a unified district. Janet Hurd strongly supported Mrs. Bradley's argument.

Shirley Owen noted that the fear that Australian balloting would lead to uninformed voting has not been substantiated in Norwich since its institution, in her opinion, and she voiced support for the motion. Lucy Bridges also expressed strong support for Mr. Cook's motion, stating that "the minds who set up the first interstate school district could certainly set up a system for Australian balloting." David Barnard added that there was no need to be apprehensive about voting on budget articles by Australian ballot.

Jean-Claude Tatinclaux introduced a subsidiary motion that voting on Article VI be made by Australian ballot, to be held Wednesday, March 16, at Hanover High School, with polling hours from 9:00 a.m. to 7:00 p.m. His motion was duly seconded from the floor, but was defeated on a written ballot; AYE 46, NAY 40. A motion by Shirley Owen, moving the date to May 16, was duly seconded by Peter Ireland, but failed by a substantial voice vote margin. Spirited discussion on the main motion continued, with Mrs. Hurd speaking in opposition, especially concerning lack of discussion concerning complex matters in an open forum before voting. William Boyle and John Hochreiter also opposed the motion.

James Rubens moved to amend the second paragraph of Article VI to read that the time (or times) and date (or dates) of all-day balloting be determined by the Dresden School Board, subject to approval by the respective New Hampshire and Vermont state educational administrative agencies and New Hampshire and/or Vermont legislatures if such approval is required. His motion was duly seconded by Lucy Bridges. After added discussion, the motion was carried by a voice vote in the affiirmative.

After brief discussion to clarify Mr. Ruben's amendment, Sharon Nordgren called the question, which was agreed to by unanimous voice vote. The Moderator allowed comments by Susan Boyle and Marty Moor, who had previously sought recognition to speak. Both spoke in strong opposition to the motion and the amendment, Mrs. Boyle noting that, in her experience, voters have attended informational meetings in very small numbers, and are not likely to change this practice. Mrs.

Moor agreed, and suggested that some citizens may be expressing empowerment by choosing not to vote when they believe their elected board members are making judicious decisions.

Article VI with the Rubens' amendment was then defeated by written ballot; AYE 58, NAY 73.

ARTICLE VII. Under this article for other business, John Hochreiter thanked retiring School Directors John A. Davis, Karen L. Endicott, and Theodore M. Thompson, Jr. for their devoted, tireless, and knowledgable service to the Dresden School District.

There being no further business, the Moderator declared the annual meeting recessed at 10:43 p.m. The polls were declared closed at 11:12 p.m. and the meeting was adjourned.

The ballots for election of Dresden School District Member-at-Large were duly counted thereupon, with the following results.

| David E. Horan | 81 |
|------------------|-----------------------------|
| Peter A. Johnson | 45 |
| Cyril E. Gura | 13 |
| John Schiffman | 1 |
| Invalid | 4 |
| | 144 ballots cast |
| | 738 ballots uncast |
| | 100 absentee ballots uncast |
| | 982 total |

All ballots were packaged and sealed by Moderator John L. Dunn and Dresden School Board Member-at-Large Theodore M. Thompson, Jr., together with voter registration checklists and written ballots used for Article VI.

Respectfuly submitted,

Shirley K. Griggs, Clerk Dresden School District

ANNUAL REPORT OF THE DRESDEN SCHOOL BOARD

During the past year the Dresden School Board has met regularly on the fourth Tuesday of each month at 7:30 P.M. in the Frances C. Richmond School. The Board has met in public session at additional times when necessary to conduct the business of the district. The Board has also met with other school boards under the auspices of SAU #22 to conduct the business of that Administrative Unit.

The 1988-89 school year marks the twenty-fith anniversary of the creation of the Dresden School District. This was the very first Interstate School District in the United States. At this time it is appropriate to remember and thank those many men and women of Hanover and Norwich who made this school system possible. This was a group of people that fought through an act of Congress and the sepcial Order of the President of the United States to achieve the unification of the two towns for the common good of our children. These people had tremendous courage and foresight as to the growth and needs of our two towns. This unification has allowed us the luxury of an exceptionally diverse curriculum at the High School and a now Nationally Recognized program in the Middle School. The children and indeed the entire community owe these founding fathers a deep and sincere thank you.

In the fall of this year the Frances C. Richmond School was formally honored by the United States Department of Education as a National School of Excellence. In ceremonies both here and in Washington, D.C. our administration, faculty, staff, children and the community were honored for their efforts. We know you join in our celebration of this prestigious achievement.

1988-89 also marks the first year on the job for our new Superintendent of Schools. Mr. Joseph Della Badia comes to us with many years of experience as a teacher, principal and superintendent in suburban New Jersey. If you can, I urge you to stop in to the Superintendent's Office and get to know Joe. He is an exceptional educator and a man of significant character and integrity.

This year, as well as being one of new beginnings and celebration of older ones, is bound to be a year of change in our system. The nature of State support and funding of education in New Hampshire has become of little or no compensatory value to a District such as ours. This of course puts an uncommon burden on us as property owners and tax payers. We are now beginning to see the impact of rising enrollments in the elementary schools of Norwich and Hanover, a new school addition in Norwich and the unanswered questions of the re-assessment of property in Hanover. Our young families and older people on fixed incomes are at risk as the price tag for funding our program continues to rise. The Dresden School Board has spent much time on behalf of children and tax payers in studying and debating these issues.

One of the benefits that our district enjoys is the unique relationship with Dartmouth College. This year, as in the past, Dartmouth has opened its doors and provided grants-in aid for qualified Hanover High School students to enroll in college courses at Dartmouth. The Board wishes to publicly thank the college for its community support and generosity.

The people of our two towns bring a life and spirit to our District. This is manifested in the outstanding number of hours that people volunteer in our schools. Once again, through these efforts we have been recognized with the Blue Ribbon Volunteer Award and we thank all of you who contribute your time.

The Board needs to convey a very special thank you to the Friends of the Hanover-Norwich Schools. As in the past, their financial support gives faculty and students the ability to pursue special interests and projects.

Finally the Board wishes to thank the people of Norwich and Hanover for their unyielding support of our children and education. The schools are a community effort, and we encourage your continued participation.

David W. Barnard Susan F. Boyle John M. C. Carroll, Vice Chairman Peter A. Guillette

John A. Hochreiter, Chair

David E. Horan, Dresden At-Large Member

Garfield H. Miller Marty E. Moor Deborah H. Nelson John T. Schiffman, Secretary Carolyn S. Whitman

REPORT OF THE DRESDEN SCHOOL DISTRICT AUDITORS

We have reviewed the audit report of the Certified Public Accountants retained by the Dresden School District for the year ended June 30, 1988 and have had an opportunity to discuss the report with them.

Respectfully submitted, Robert R. Costello Lawrence R. Draper Cheryl Lindberg AUDITORS, DRESDEN SCHOOL DISTRICT

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the School Board Dresden School District Hanover, New Hampshire

We have examined the general purpose financial statements of the Dresden School District as of and for the year ended June 30, 1988.

Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Dresden School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Dresden School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 26, 1988

CARRI PLODZIK SANDERSON PROFESSIONAL ASSOCIATION

DRESDEN SCHOOL DISTRICT GENERAL FUND STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR THE FISCAL YEAR ENDED JUNE 30, 1988

| | Estimated | Actual | Over (Under) Budget |
|--|-------------|-------------|---------------------------|
| | Estimated | Actual | Buaget |
| REVENUES | | | |
| School District Assessment Current Appropriation | \$4,221,929 | \$4,221,929 | \$ |
| Tuition | | | |
| Regular Day School | 834,780 | 972,167 | 137,387 |
| Other Local Revenue | | | |
| Earnings on Investments | 10,000 | 14,721 | 4,721 |
| Pupil Activities | 7,300 | 8,134 | 834 |
| Rentals | 34,720 | 16,529 | (18,191) |
| Community Activities | 3,700 | | (3,700) |
| Miscellaneous | 100 | 166 | 66 |
| Total Other Local Revenue | 55,820 | 39,550 | (16,270) |
| 04-4- 0 | | | |
| State Sources Foundation Aid | 7,420 | 7,420 | |
| Building Aid | 18,465 | 24,237 | 5,772 |
| Catastrophic Aid | 10,400 | 26,126 | 26,126 |
| Vermont 75% Funding | 25,290 | 25,290 | |
| Vocational School Aid | | | |
| Tuition | | 8,963 | 8,963 |
| Transportation | 13,090 | 7,896 | (5,194) |
| Total State Sources | 64,265 | 99,932 | 35,667 |
| | | | |
| Federal Sources | | | |
| Federal Impact | 500 | 239 | (261) |
| Total Revenues | \$5,177,294 | \$5,333,817 | \$156,523 |
| | | | |
| Unreserved Fund Balance Used | | | |
| To Reduce District | | | |
| Assessment | 40,881 | | |
| | | | |
| Total Revenues and Use of | | | |
| Fund Balance | \$5,218,175 | | |
| | | | |

DRESDEN SCHOOL DISTRICT — GENERAL FUND STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1988

| Total Appropriations | Facilities Acquisition and Construction | Debt Service | Community Services | Total Supporting Services | Business Operation & Maint of Plant Pupil Transportation | Other General Admin School Administration | Contingency School Board Office of Superintendent | Instructional Improvement of Instr Educational Media General Administration | Supporting Services Pupils Guidance Health | Total Instruction | Regular Education Special Education Other Instructional | |
|----------------------|---|--------------|--------------------|----------------------------------|--|--|---|---|--|-------------------|---|--------------------------------|
| \$42,695 | 39,112 | | | 171 | | • | - | | 171 | 3,412 | \$ 3,412 | Encumbered From 1986-87 |
| \$5,218,175 | 32,550 | 304,250 | 3,700 | 2,315,365 | 608,550 65,385 | 3,200 958,730 | 25,000 14,010 205.090 | 89,640 150,340 | 170,410 25,010 | 2,562,310 | \$2,214,830 184,580 162,900 | Appropriations 1987-88 |
| \$5,177,221 | 53,670 | 304,577 | 6,923 | 2,233,146 | 539,581 46,209 | 981,902 | 23,428 205.090 | 83,225 149,975 | 176,289 27,447 | 2,578,905 | \$2,229,004 190,211 159,690 | Expenditures Net of Refunds |
| \$34,619 | 9,625 | | | 24,994 | 23,989 | | | 1,005 | | | ₩ | Encumbered To 1988-89 |
| \$49,030 | 8,367 | (327) | (3,223) | 57,396 | 44,980 19,176 | 3,200 (23,172) | 25,000 (9,418) | 6,415 (640) | (5,708) (2,437) | (13,183) | (\$10,762) (5,631) 3,210 | (Over) Under Budget |

HANOVER HIGH SCHOOL SUMMARY

| | | 19 | 88-1989 | 1989-1990 |
|--------------------------|-----|-------------|----------------|----------------|
| | | BUDGET | PROJECTED | PROPOSED |
| | | | | |
| Art | \$ | 46,610.00 | \$ 63,752.16 | \$ 69,900.00 |
| Business Ed | - | 30,340,00 | 30,252.76 | 33,590.00 |
| Computer Science | | 47,390.00 | 50,077,60 | 53,940.00 |
| English | | 291,190.00 | 291,806.28 | 309,830.00 |
| Foreign Languages, | | 277,500.00 | 294,735.25 | 311,720.00 |
| Living Arts & Sciences | | .00 | 20.00 | .00 |
| Industrial Tech | | 73,030.00 | 73,190.00 | 77,920.00 |
| Mathematics | | 248,630.00 | 249,236.37 | 272,690.00 |
| Music | | 53,050.00 | 53,454.51 | 56,630.00 |
| Physical Education | | 94,340.00 | 94,707.60 | 92,730.00 |
| Science | | 280,190.00 | 280,524.00 | 305,040.00 |
| Social Studies | | 261,890.00 | 262,284.41 | 276,070.00 |
| Unclassified Instruction | | 23,920.00 | 21,771.29 | 19,080.00 |
| Athletics | | 185,030.00 | 186,852.24 | 184,605.00 |
| Student Activities & | | | | |
| Publications | | 20,790.00 | 28,000.00 | 40,240.00 |
| Dresden Plan | | 78,000.00 | 77,710.74 | 66,570.00 |
| Guidance | | 192,820.00 | 193,191.69 | 209,900.00 |
| Media Services | | 112,380.00 | 111,714.65 | 122,110.00 |
| Reading | | 49,530.00 | 49,789.70 | 31,530.00 |
| Special Education | | 118,840.00 | 133,140.00 | 167,510.00 |
| | | | | |
| TOTAL | | | | |
| HANOVER HIGH SCHOOL | \$2 | ,485,470.00 | \$2,546,211.25 | \$2,701,605.00 |

RICHMOND SCHOOL SUMMARY

| | 19 | 988-1989 | 1989-1990 |
|--------------------------|----------------|----------------|----------------|
| | BUDGET | PROJECTED | PROPOSED |
| | | | |
| Art | \$ 58,790.00 | \$ 60,063.70 | \$ 64,460.00 |
| Computer Literacy | 43,550.00 | 44,210.00 | 47,780.00 |
| English | 213,490.00 | 218,331.03 | 229,440.00 |
| Foreign Language | 97,910.00 | 100,380.00 | 118,165.00 |
| Home Economics | 46,660.00 | 47,640.00 | 51,030.00 |
| Industrial Arts | 42,620.00 | 43,610.00 | 47,090.00 |
| Mathematics | 131,610.00 | 134,618,40 | 147,350.00 |
| Music | 48,150.00 | 49,230.00 | 52,615.00 |
| Physical Education | 69,410.00 | 71,080.00 | 72,880.00 |
| Science | 132,390.00 | 135,444,82 | 151,205.00 |
| Social Studies | 133,520.00 | 136,518.79 | 150,730.00 |
| Unclassified Instruction | 10,610.00 | 10,661.60 | 8,505.00 |
| Student Activities | 6,690.00 | 6,690.00 | 5,750.00 |
| Guidance | 42,770.00 | 43,750.00 | 47,310.00 |
| Media Services | 71,370.00 | 72,294.17 | 76,400.00 |
| Special Education | 137,070.00 | 145,310.02 | 179,210.00 |
| TOTAL | | | |
| RICHMOND SCHOOL | \$1,286,610.00 | \$1,319,832.53 | \$1,449,920.00 |

DRESDEN DISTRICT-WIDE SUMMARY

| | | 19 | 988 | -1989 | 1989-1990 |
|-----------------------------|---------|----------|-----|-------------|----------------|
| | | BUDGET | | PROJECTED | PROPOSED |
| | | | | | |
| Vocational Education - | | | | | |
| Tuition & Transp | \$ 2 | 1,440.00 | \$ | 10,850.00 | \$ 27,450.00 |
| Fully Reimbursable Prog | | 47,900 | | 49,140.18 | 38,770.00 |
| Comm Rela & Volunteers | 23 | 3,760.00 | | 23,665.00 | .00 |
| Indiv Staff Development | 75 | 5,850.00 | | 60,900.00 | 49,050.00 |
| Curriculum & Group Staff | | | | | |
| Development | 12 | 2,650.00 | | 13,036.01 | 19,710.00 |
| Health Services | | 1,030.00 | | 34,250.26 | 41,420.00 |
| Administration | 360 | 0,210.00 | | 372,711.01 | 402,185.00 |
| Building Maintenance | 187 | 7,920.00 | | 185,251.28 | 223,960.00 |
| Grounds Maintenance | 47 | 7,490.00 | | 51,477.00 | 52,590.00 |
| Building Operation | 239 | 9,350.00 | | 243,104.57 | 247,470.00 |
| Utilities & Energy Costs | 162 | 2,850.00 | | 162,850.00 | 166,400.00 |
| Maintenance Vehicle Service | 2 | 2,500.00 | | 2,500.00 | 3,300.00 |
| Capital Outlay | 33 | 3,000.00 | | 40,498.41 | 16,100.00 |
| General Insurance | | 7,450.00 | | 82,230.00 | 101,820.00 |
| Gen Control & Governance | 240 | 0,960.00 | | 243,978.55 | 254,990.00 |
| Debt Service - Principal | | 2,400.00 | | 212,400.00 | 212,400.00 |
| Debt Service - Interest | | 3,670.00 | | 78,667.76 | 65,860.00 |
| Contingency | 47 | 7,000.00 | | .00 | 25,000.00 |
| TOTAL DISTRICT-WIDE | \$1,925 | 5,430.00 | \$1 | ,867,510.03 | \$1,948,475.00 |

DRESDEN SUMMARY

| | BUDGET | PROJECTED | PROPOSED |
|-----------------------------|----------------|----------------|----------------|
| High School Total | \$2,485,470.00 | \$2,546,211.25 | \$2,701,605.00 |
| Richmond School Total | 1,286,610.00 | 1,319,832.53 | 1,449,920.00 |
| Dresden District-Wide Total | 1,925,430.00 | 1,867,510.03 | 1,948,475.00 |
| GRAND TOTAL | \$5,697,510.00 | \$5,733,553.81 | \$6,100,000.00 |



DRESDEN SCHOOL DISTRICT 1989/90 REVENUE BUDGET

| | 1988/89 BUDGET | 1988/89 PROJECTED | 1989/90 PROPOSED |
|--|-------------------|----------------------|---------------------|
| Description Description | 0 004 774 | A 004 774 | |
| Balance Forward, July 1 | \$ 201,771 | \$ 201,771 | \$ 5,000 |
| Local Sources: | | | |
| Appropriation - Hanover | 2,831,767 | 2,831,767 | 3,229,114 |
| Appropriation - Norwich | 1,427,811 | 1,427,811 | 1,667,786 |
| Subtotal Appropriations | 4,259,578 | 4,259,578 | 4,896,900 |
| Tuition | | | |
| Patrons | 43,020 | 62,520 | 51,280 |
| Hanover | 404,140 | 415,360 | 389,550 |
| In-State | 314,240 | 319,270 | 320,370 |
| Out-of-State | 326,300 | 315,120 | 299,730 |
| Subtotal Tuition | 1,087,700 | 1,112,270 | 1,060,930 |
| Driver Ed Fees (Students) | 18,000 | 14,673 | 18,600 |
| Rent - SAU 22 | 3,600 | 3,600 | 3,600 |
| Rent - Other | 7,430 | 3,830 | 12,000 |
| Interest | 12,000 | 12,000 | 12,000 |
| Gate Receipts | 5,700 | 5,700 | 6,000 |
| Student Course Fees Sale of Maintenance Services | 1,600 12,000 | 1,600 12,000 | 1,800 20,000 |
| Community Activities | 4,000 | 4,000 | 5,000 |
| Other | 100 | 0 | 50 |
| TOTAL BALANCE FORWARD | | | |
| & LOCAL | \$5,613,479 | \$5,631,022 | \$6,041,880 |
| State Sources - NH: | | | |
| Building Aid | 12,911 | 12,911 | 19,300 |
| Vo Tech Tuition & Transp | 21,960 | 2,360 | 14,770 |
| Driver Education | 8,440 | 8,440 | 7,350 |
| TOTAL NEW HAMPSHIRE | 43,311 | 23,711 | 41,420 |
| State Sources - VT: | | | |
| Vo Tech Tuition | 0 | 1,240 | 2,550 |
| Driver Education | 3,360 | 3,360 | 3,850 |
| Block Grant | 27,880 | 31,710 | 5 000 |
| State Wards | 4,880 | 4,880 | 5,000 |
| TOTAL VERMONT | 36,120 | 41,190 | 11,400 |
| Federal Sources: | | | |
| Handicapped | 4,100 | 5,300 | |
| Federal Impact | 500 | 492 | 0 |
| TOTAL FEDERAL | 4,600 | 4,592 | 5,300 |
| GRAND TOTAL | \$5,697,510 | \$5,700,515 | \$6,100,000 |

DRESDEN SCHOOL DISTRICT HANOVER HIGH SCHOOL INSTRUCTIONAL STAFF 1988-89

(Date indicates first year employed by the District)

| K. Sandra Anderson, French | 1969 |
|--|------|
| Miriam B. Arndt, German | 1988 |
| Barbara F. Berger, Reading | 1988 |
| Marilyn M. Blight, Media Generalist | 1981 |
| Deborah B. Boettiger, English | 1975 |
| Cynthia Cook Bognolo, Latin | 1972 |
| Charles W. Bohi, Social Studies | 1971 |
| Joseph F. Bonfiglio, English | 1987 |
| Constance E. Carey, Mathematics | 1978 |
| Marilyn A. Cate, Sabbatical | 1976 |
| William R. Cogswell, Mathematics Coordinator | 1963 |
| Susan Cohen, English Coordinator | 1980 |
| Barbara E. Crane, Leave of absence | 1980 |
| Stanley P. Crane, Mathematics | 1981 |
| Bruce A.Curtis-McLane, Social Studies | 1975 |
| Joel B. Dalton, Mathematics | 1965 |
| Veronica H. Darer, Spanish | 1987 |
| Cornelis (Keith) J. deLange, Foreign Languages Coordinator | 1975 |
| Warren D. DeMont, Science Coordinator | 1968 |
| Neil C. Duprey, French | 1967 |
| Clarke P. Dustin, Guidance Counselor | 1964 |
| James W. Eakin, Learning Specialist | 1981 |
| Ron C. Eberhardt, Guidance Counselor | 1987 |
| Mary M. Erdei, English | 1985 |
| Martha T. Esersky, Social Studies | 1978 |
| Heddy L. Fantl, German | 1973 |
| Cynthia M. Geilich, Learning Specialist | 1988 |
| William F. Hammond, English & Mathematics | 1986 |
| Barbara P. Hirai, Science | 1976 |
| Deborah J. Howe, Health | 1987 |
| John E. Hutchins, Science | 1966 |
| Douglas H. Jenisch, Social Studies | 1969 |
| David G. Johnson, Industrial Technology | 1972 |
| Gene A. Kadish, Guidance Counselor | 1987 |
| Bruce M. Koloseike, Science | 1971 |
| Patricia J. Lang, Business Education | 1972 |
| Peter A. Lange, Art | 1978 |
| John E. Lincoln, English | 1980 |
| Richard J. Lloyd, Dresden Plan Director | 1983 |
| Carl Mehrbach, Art and Science | 1988 |
| | 1988 |
| Judith S. Moore, Spanish | 1967 |
| J. Richard Murphy, Science | |
| William N. Murphy, Social Studies | 1961 |
| Barbara G. Noelle, Reading | 1985 |
| Richard O. Norman, Mathematics | 1967 |
| Alfred A. Ponce, Jr., Mathematics | 1970 |
| Anne C. Rising, Learning Specialist | 1988 |
| Richard C. Saturley, Industrial Technology | 1983 |
| George H. Tidman, Science | 1986 |
| Donald E. Watson, French and Latin | 1984 |
| Reeve C. Williams, Social Studies Coordinator | 1970 |
| Martha V. Wissemann, English | 1987 |
| Charlotte K. Younger, English | 1985 |

SHARED STAFF

| John C. Carter, Music and Director of Bands | 1977 |
|--|------|
| Charles O. Hunnewell III, Physical Education | 1965 |
| Marilyn P. Johnson, Music | 1984 |
| Sydney A. Long, Music | 1985 |
| Glyn E. Reinders, Physical Education | 1977 |
| MEDICAL STATE | |

MEDICAL STAFF

| Constance S. Klefos, Nurse | 1970 |
|--------------------------------------|------|
| | 1970 |
| William E. Boyle, Jr., M.D., Doctor | 1981 |
| Trimain E. Boyle, or., Wi.B., Doctor | 1901 |

DRESDEN SCHOOL DISTRICT FRANCES C. RICHMOND SCHOOL INSTRUCTIONAL STAFF, 1988-89

(Date indicates first year employed by District)

| Ronald N. Bailey, Science, Grade 6 | 1966 |
|---|------|
| Patricia S. Buchanan, Learning Specialist, Grade 6 | 1988 |
| Ellen T. Buck, French | 1988 |
| David B. Callaway, English, Grade 7 | 1987 |
| Linda M. Cohen, Social Studies, Grade 6 | 1985 |
| Judith A. Collishaw, Social Studies, Grade 8 | 1986 |
| Glenna E. Giveans, Computer Science | 1979 |
| Janice L. Hall, Home Economics | 1971 |
| Josephine C. Horan, English, Grade 6 | 1986 |
| M. Hope Hunter, Media Generalist | 1985 |
| Rebecca W. Hutchins, French | 1985 |
| John Jestude, Guidance Counselor | 1976 |
| Rebecca Langrall, English, Grade 8 | 1988 |
| Nancy S. Leavitt-Reibel, Leave of Absence | 1980 |
| Bonnie L. Lihatsh, Science, Grade 8 | 1983 |
| Margot H. Maddock, Mathematics, Grade 8 | 1986 |
| George E. Merrill, Physical Education | 1970 |
| David I. Plaut, Mathematics, Grade 7 | 1987 |
| Judith Pond, English, Grade 8 | 1985 |
| Janet P. Rae, Art | 1974 |
| Sarah J. Ritter-Paulin, English, Grade 7 | 1984 |
| Herbert R. Roland, Mathematics, Grade 6 and Pre-Algebra | 1971 |
| Kate B. Schaefer, Drama | 1987 |
| Kathleen K. Shepherd, Learning Specialist, Grade 8 | 1979 |
| John W. Sipple, Photography | 1989 |
| Richard L. Starr, Woodworking | 1972 |
| Martha G. Thompson, Learning Specialist, Grade 7 | 1984 |
| Terry F. Thompson, Science, Grade 7 | 1972 |
| V. June Travis, French | 1987 |
| Roger F. Wilson, Social Studies, Grade 7 | 1959 |
| | |

COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

| | D. | A OCTOB | DBER FIR | ST OF E | EACH YEAR | AB | |
|------|-----|---------|----------|---------|-----------|-----|-------|
| YEAR | 7 | 8 | 6 | 10 | 11 | 12 | TOTAL |
| 1971 | 150 | 148 | 159 | 149 | 150 | 131 | 887 |
| 1972 | 137 | 151 | 158 | 163 | 160 | 147 | 916 |
| 1973 | 161 | 142 | 170 | 155 | 170 | 148 | 946 |
| 1974 | 153 | 160 | 162 | 164 | 168 | 161 | 896 |
| 1975 | 156 | 151 | 171 | 158 | 170 | 183 | 686 |
| 1976 | 125 | 153 | 168 | 173 | 165 | 173 | 957 |
| 1977 | 154 | 132 | 165 | 165 | 178 | 185 | 626 |
| 1978 | 160 | 149 | 146 | 161 | 160 | 175 | 951 |
| 1979 | 115 | 164 | 171 | 152 | 167 | 157 | 926 |
| 1980 | 143 | 124 | 178 | 176 | 158 | 165 | 944 |
| 1981 | 145 | 135 | 140 | 172 | 164 | 147 | 903 |
| 1982 | 135 | 150 | 158 | 138 | 176 | 176 | 933 |
| 1983 | 120 | 124 | 168 | 157 | 133 | 164 | 998 |
| 1984 | 104 | 122 | 151 | 165 | 154 | 144 | 840 |
| 1985 | 122 | 113 | 156 | 152 | . 170 | 159 | 872 |
| 1986 | 112 | 116 | 136 | 149 | 148 | 175 | 836 |
| 1987 | 111 | 112 | 147 | 136 | 148 | 157 | 811 |
| 1988 | 110 | 109 | 129 | 147 | 132 | 162 | 789 |

HANOVER HIGH SCHOOL CLASS OF 1988

- Daniel Robert Adams Alden Eugene Aldrich Marco H. Jed Moraff Y Alonso
- ** Brian Kenneth Alverson Gregory Joseph Bagnato Christopher Bruce Baker Matthew Elliott Baker Curt Andrew Bartlett
- ** James Anthony Bell Daniel Eric Bilello Charles Walter Bimba III David Michael Boffey
- * * Stephen Mitchel Bonz Erica Michelle Bos Circe Bosch-Pastor Joseph Pierre Leon Bouchard, Jr.
- Christopher Reed Bradley Kathryn Colt Breese Deborah Huke Brinckerhoff Claire Daniella Suzanne Brown Deborah Brayton Brown Andrew Frederick Button **Eleanor Vinton Cabell** John Emanual Christiansen **Emily Blakeslee Clark** Terri Lyn Clark Thomas Sutherland Clark Joshua Marcus Cohen Paul Edwin Cotter III **Brendan Thomas Creagh** Michael James Crowley **Heather Laidlaw Cucuel**
- * Timothy Chase Cunningham Thomas Hazen Darrah Nathan Davenport
- * Amy Christina Decato Elizabeth Ann Densley Suzanne Donegan + Sean Stanley Dunten Mason Howe Dwinell
- * * Jamie Stephen Dycus Jennifer Michelle Ecker Amy Jo Farr Travis Reid Feigenwinter Kathleen Forster Ffolliott Matthew Eric Filimonov Lars Edward Fogelin James L. Goudy Amanda Greenberg Molly Ann Hanlon Herbert E. Hart Zoe Hathorn
- * Caitlin Lornell Hawkins Timothy Michael Hemmert

- ** David Lowell Herzberg
 Janet Marie Hewes
 Heather A. Holbrook
- * Charles E. Ireland
- ** Mary Ellen Japikse
- ** Douglas Anthony Jeffery
- * Todd Richard Jemison Peter James Jones
- * Christopher James Jordan Jennifer Lin Jordan Richard Anthony Joseph, Jr. Craig Ronald Keenhold Subhan Mohammad Khan + Gregory Benjamin Klein Cory Arthur Krieg
- * Jeremy David Lagomarsino
 Thomas James Lambert
 Amy Noelle Lamperti
 Owen Alexander Levin
 Siobhan Elizabeth Linehan
 Colin Douglas MacArthur
 Ivana Mansilla +
 Bart Steven Marchioni
 Edward Alan McGee
 Christopher Robert McGrody
 Elizabeth Ramsey McLaughlin
- * * Michelle Lynn Mielewski Shannon Munger Cynthia Amy Murphy Mary Elizabeth Nash
- * Helen Margaret Neville
 Sara Beth Nichols
 Neal Alexander Nordahl +
 Dayton Davis Nordin
 Douglas Ian North
 Sara Christine Nowicki
 Nicholas Radcliffe Orem, Jr.
 Timothy Templeman Osgood
 Jessica Anne Pacheco
 Thomas Donnelly Paganucci
 Jeffrey Lasher Parrott
 Wendy Ann Pelton
 Matthew Morris Keener Pond
 Cindy Ann Pressey
- Amy Claire Reichstadt

 ** Kirsten Laurel Rhodes
 Wendy Michelle Richard
 - * Anders Nygaard Richardson
- ** Cathleen Anne Ricketts
 Deborah Ann Roberts
 Wayne Aaron Roberts
 Scott Andrew Rome
 Adam Lowell Rostad
 Aimee E. Rothe

- * * Eltiena Johanna Sample Benjamin R. Saunders
- ** Lynne Allison Schiffman Amy Baldwin Schramm Geoffrey Sellers Ethan Alexander Shaw Adam Ramsey Smith Paul Robert Smith Amy Michelle Spicer Natasha Expedit Stanfill Marisol Michele Stern Jeffery Bayne Stevenson
- ** Lisa Lynn Stevenson Timothy James Tetreault John D. Thomas Molly Rianna Thompson Ian Christopher Thorne
- Jessica Tyson Tidman Kirstin Heather Tobiasson Amy Victoriana Toensing
- *Honors
- **High Honors
- \$ International Students

- Sean Michael Travis Donalyn Tutein Agnes Valenta+
- * Susan Lucinda Varnum
- * Jennifer Leigh Vendetti James Murray Washburn IV Holly Christine Welch Michelle Lee Whitcomb
- * Mary Rosanna Wilberding Guillermo Willi +
- * Heather McAlpin Williamson Charles Ryan Wira III
- ** Tamsen Freelove Olivia Wolff Wendy Wei-Chen Wolford Timothy William Ford Wright Christopher Scott Wyle Kathryn Lyn Yaroschuk Colleen Patricia Young Joel Zubkoff William Bernhardt Zuccareno

SENIOR CLASS COMMITTEE

Erica Bos Timothy Cunningham Mason Dwinell Molly Hanlon Douglas Jeffery Anthony Joseph Craig Keenhold
Helen Neville
Anders Richardson
Jessica Tidman
William Zuccareno
William Murphy,
Senior Class Advisor

CLASS MARSHALS

Molly Hanlon Douglas Jeffery J. Murray Washburn IV Kathryn Yaroschuk

INDE Editors

Anthony Joseph Kirsten Rhodes J. Murrary Washburn IV

JUNIOR CLASS USHERS

Kevin Finney Lindsey Gannon Sarah Ireland Thomas James

Christopher Otto Zephyr Teachout Heidi Weider Stewart Whitman

HANOVER SCHOOL DISTRICT ANNUAL REPORT 1988

TABLE OF CONTENTS

| School District Officers | . 123 |
|---|-------|
| Warrants for Annual Meetings | . 124 |
| Record of Election of Officers,1988 | . 126 |
| Minutes of Annual Meeting, 1988 | . 127 |
| Annual Report of the Hanover School Board | . 129 |
| Report of the Hanover School District Adultors | . 131 |
| Proposed Budget, 1989-90 | . 136 |
| Report of 1988-89 Salaries, SAU 22 Administrators | . 137 |
| Instructional Staff, 1988-89 | . 138 |
| Comparative Yearly Enrollments | . 139 |

HANOVER SCHOOL DISTRICT SCHOOL DISTRICT OFFICERS

| School Board | Term Expires |
|-----------------------------------|--------------|
| Susan F. Boyle | 1989 |
| | |
| Peter A. Guillette, Vice-Chairman | 1990 |
| John A Hochreiter | 1991 |
| Marty E. Moor, Chair | 1989 |
| Deborah H. Nelson, Secretary | 1991 |
| John T. Schiffman | 1990 |
| Carolyn S. Whitman | 1990 |

Lee K. Hurd, Moderator Lee Ann Hirsch, Clerk Sybil B. Williamson, Treasurer Joseph Della Badia, Superintendent of Schools Susan D. Hollins, Assistant Superintendent (1/1/89) Jeanette I. Cook, Administrative Assistant William H. Moorman, School Business Manager Robert J. Hight, Director of Special Education Loretta M. Murphy, Principal, Bernice A. Ray School



HANOVER SCHOOL DISTRICT SPECIAL WARRANT STATE OF NEW HAMPSHIRE

Grafton, S.S.

School District of Hanover

To the inhabitants of the School District of Hanover, in the County of Grafton and State of New Hampshire qualified to vote in the District affairs:

You are hereby notified to meet at the Frances C. Richmond School Gymnasium in Hanover, New Hampshire on Tuesday, March 14, 1989 at 8:00 in the morning to act on the following subject:

To choose by ballot a Moderator, a Clerk, a Treasurer, and an Auditor, each to serve one year, and two members of the School Board, each to serve three years.

(POLLS WILL OPEN AT 8:00 A.M. AND WILL CLOSE AT 7:00 P.M.)

NOTE: ALL OTHER BUSINESS WILL BE CONSIDERED AT THE SCHOOL DISTRICT MEETING TO BE HELD ON WEDNESDAY, MARCH 22, 1989, AT 7:30 P.M. IN THE HANOVER HIGH SCHOOL AUDITORIUM.

Given under our hands and seals at said Hanover this twenty-first day of February, 1989.

| Susan F. Boyle | Peter A. Guillette, Vice-Chairman |
|------------------------------|---|
| John A. Hochreiter | Marty E. Moor, Chair |
| Deborah H. Nelson, Secretary | John T. Schiffman |
| | Carolyn S. Whitman |
| | SCHOOL BOARD, SCHOOL DISTRICT OF HANOVER |
| A TRUE COPY, ATTEST: | |
| Susan F. Boyle | Peter A. Guillette, Vice-Chairman |
| John A. Hochreiter | Marty E. Moor, Chair |
| Deborah H. Nelson, Secretary | John T. Schiffman |
| | Carolyn S. Whitman |
| | SCHOOL BOARD SCHOOL DISTRICT OF HANOVER |

SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

Grafton, S.S. School District of Hanover

To the inhabitants of the School District of Hanover in the County of Grafton and State of New Hampshire qualified to vote in District affairs:

You are hereby notified to meet at the Hanover High School Auditorium in Hanover, New Hampshire on Wednesday, March 22, 1989, at 7:30 in the evening to act on the following subjects:

- ARTICLE 1. To see if the Hanover School District will vote to accept the Town of Hanover voters checklist as the official voters checklist for the Hanover School District.
- ARTICLE 2. To see what sum of money the District wil raise and appropriate for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District for the 1989-90 fiscal year.
- ARTICLE 3. To see if the District will raise and appropriate, in addition to the sum appropriated under Article 2, the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 19, 1986, under the provisions of RSA 35:1-b.
- ARTICLE 4. To see if the District will raise and appropriate, in addition to the amounts appropriated under Articles 2, and 3, the sum of Twenty Thousand Dollars (\$20,000.00) to establish a contingency fund, under the provisions of RSA 198:4-b, to meet the cost of unanticipated expenses that may arise during the year.
- ARTICLE 5. To see if the District will authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds.
- ARTICLE 6. To transact any other business that may legally come before this meeting.

NOTE: ELECTION OF SCHOOL DISTRICT OFFICERS WILL TAKE PLACE AT THE TIME OF THE ELECTION OF TOWN OFFICERS ON TUESDAY, MARCH 14, 1989, AT THE FRANCES C. RICHMOND SCHOOL GYMNASIUM IN HANOVER.

Given under our hands and seals at said Hanover this twenty-first day of February, 1989.

| Susan F. Boyle | Peter A. Guillette, Vice-Chairman | | | | |
|------------------------------|-----------------------------------|--|--|--|--|
| John A. Hochreiter | Marty E. Moor, Chair | | | | |
| Deborah H. Nelson, Secretary | John T. Schiffman | | | | |
| | Carolyn S. Whitman | | | | |
| | SCHOOL BOARD | | | | |

SCHOOL DISTRICT OF HANOVER

MINUTES OF SCHOOL DISTRICT ELECTIONS OF DISTRICT OFFICERS

HANOVER SCHOOL DISTRICT TUESDAY, MARCH 8, 1988 HANOVER, NEW HAMPSHIRE

The election of officers of the Hanover School District was conducted by separate ballot at the Richmond School Gymnasium, Hanover, New Hampshire on March 8, 1988. The polls were declared open by the Moderator at 8:00 a.m. and were declared closed at 7:00 p.m.

At the close of the polls, the town officials turned all School District ballots over to the School District officials who proceeded to count the ballots with the assistance of eight (8) legal voters of the District.

The following officers were declared elected for the terms indicated:

Moderator for one year
Clerk for one year
Treasurer for one year
Auditor for one year
School Board Members for
three years
School Board Member for
two years.

Lee K. Hurd Lee Ann Hirsch Sybil B. Williamson John Schiffman John A. Hochreiter Deborah H. Nelson John Schiffman

Respectfully submitted,

Lee Ann Hirsch School District Clerk



MINUTES OF SCHOOL DISTRICT MEETING HANOVER SCHOOL DISTRICT WEDNESDAY, MARCH 16, 1988 7:35 P.M., HANOVER HIGH SCHOOL HANOVER, NEW HAMPSHIRE

A legal meeting of the residents of the Hanover School District was called to order by Moderator Lee K. Hurd at 7:35 p.m. After announcing the results of the school board election held on March 8, he read the warrant.

Present were: Moderator Lee Hurd, Clerk Lee Ann Hirsch, all members of the Hanover School Board, Assistant Superintendent Cooper, Administrative Assistant Cook, Business Manager Moorman, Director of Special Education Hight, Principal McLaughlin, School District Attorney David Bradley, and members of the public.

- Article 1. The motion was made by Carolyn Whitman that the district raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) and to authorize the withdrawal of this sum from the Trustees of the Trust Funds Reserve Fund for Education of the Handicapped, established for that purpose on March 19, 1986 under the provisions of RSA 35:1-b, to meet the expenses of educating a handicapped child during the 1987-88 fiscal year. The motion was seconded and VOTED unanimously by voice vote.
- Article 2. The motion was made by John Hochreiter that the district raise and appropriate the sum of Fifteen Thousand Dollars (\$15,000.00) as a deficit appropriation, in addition to the 1987-88 appropriation, for the purpose of meeting unanticipated expenses for handicapped children, such sum to be made available to the District prior to June 30, 1988. The motion was seconded and VOTED unanimously by voice vote.
- Article 3. The motion was made by John Davis that the district raise and appropriate, in addition to the sum appropriated under Article 2, for the 1988-89 fiscal year, the sum of Fifteen Thousand Dollars (\$15,000.00) to be added to the Reserve Fund for Education of the Handicapped, established at the School District Meeting of March 19, 1986, under the provisions of RSA 35:1-b. The motion was seconded and VOTED unanimously by voice vote.
- Article 4. The motion was made by Marty Moor that the district raise and appropriate, in addition to the sums appropriated under Articles 2 and 3, the sum of Two Million Seven Hundred Fifty-four Thousand Seven Hundred Fifty Dollars (\$2,754,750.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of statutory obligations of the District for the 1988-89 fiscal year. Harte Crowe spoke for John Mills, Chairman of the Hanover Finance Committee and mentioned that the Finance Committee had endorsed the budget. The motion was seconded and VOTED unanimously by voice vote.
- Article 5. The motion was made by Susan Boyle that the district take no action under this article with respect to salaries and economic benefits for secretaries and educational assistants. The motion was seconded and VOTED unanimously by voice vote.

- Article 6. The motion was made by Karen Endicott that the district raise and appropriate, in addition to the amounts appropriated, under Articles, 2, 3, and 4, for the 1988-89 fiscal year, the sum of Twenty-Thousand Dollars (\$20,000.00) to establish a contingency fund, under the provisions of RSA 198:4-b, to meet the cost of unanticipated expenses that may arise during the year. The motion was seconded and VOTED unanimously by voice vote.
- Article 7. The motion was made by Peter Guillette that the district authorize the School Board to apply for, accept and expend, without further action of the School District Meeting, money from any source which becomes available during the fiscal year, provided that (1) such money is used for legal purposes for which a school district may appropriate money, (2) the School Board holds a public hearing on the expenditure of such money before it is expended, and (3) the expenditure of such money does not require the expenditure of other school district funds. The motion was seconded and VOTED unanimously by voice vote.
- Article 8. Under other business resolutions were read honoring retiring principal, Bernadette McLaughlin; superintendent of schools Hugh Watson, and school board members John Davis and Karen Endicott. The resolutions were declared PASSED by acclamation.

It was moved and seconded that the meeting be adjourned. The motion PASSED and the Moderator declared the meeting adjourned at 8:26 p.m.

Respectfully submitted, Lee Ann Hirsch School District Clerk



ANNUAL REPORT OF THE HANOVER SCHOOL BOARD

The members of the Hanover School Board have met regularly to conduct the business of this district. In addition meetings and public hearings have been scheduled as needed.

Several key administrative positions were vacated last year. Your school board members worked hard to locate and hire highly qualified professionals to serve this district. The Board is very pleased that Mr. Joseph Della Badia has become the Superintendent of Schools of our S.A.U. Within the Hanover School District, our search for a new principal for the Ray School concluded successfully when the Board gave its vote of approval to Mrs. Loretta Murphy.

As these two new administrators were just beginning to take on their responsibilities, our assistant superintendent, Mr. William Cooper, was lured to a superintendency in New Jersey. Superintendent Della Badia established a search committee to find the best qualified person for this S.A.U. position. The search committee performed its task well and the community is fortunate to have someone the caliber of Dr. Susan Hollins join our S.A.U. as assistant superintendent.

The entire administrative team was in place as of January 1989. The citizens of Hanover should be very well served by these highly qualified, experienced, dedicated, and dynamic professionals. The community can look forward with confidence to a continuation of excellence in education within our district.

Given the extensive turnover at the administrative levels, the community will not be surprised to learn that the school board's short term priority became one of "maintaining course". Clearly, the school board and the community owe a big "Thank you!" to the district's employees who put forward the effort and professionalism needed to sustain and support the continuation of quality education during the rather extended period of administrative turnover.

This district is facing two significant educational concerns which are important to share with you. First, our forecasting data indicate that the Ray School will experience an increase in enrollments over the next few years. Next year alone, we are expecting to see the enrollment increase by nearly 12%. The second concern is in the area of special education along with the cost of providing special education. Over the past few years, this district has experienced an increase in the number of children entitled to these services; there are no easy answers to the oft asked question, "How can the district reduce the cost of special education?" There are two distinct components of special education reflected in the Hanover School District's budget. The "out-of'district" component reflects all of the special education costs associated with any child living in Hanover between the ages of three and twenty-one who has educational needs that cannot be met in the typical classroom situation. The "in-district" component reflects the cost of all the special education services which are being delivered to children enrolled at the Ray School. The district has experienced an increase in the number of children entitled to these services. The professionals who work with these children are committed to meeting the goals of this district, as well as the mandates of the state and federal governments, in an educationally and fiscally appropriate manner.

A Futures Committee has been established to investigate several educational issues: growth; the sixth grade; evaluation; policies; and special education. We in the school district must focus on how we can meet the community's expectation of providing quality in the educational system in a fiscally responsible manner. Given the impact on the school of increases in the student enrollments and the increase in the number of special eduction students, we must consider any and all educationally sound methods and models which might lessen the tax burden without sacrificing the educational program. Hopefully, by this time next year, the Futures Committee will be able to provide some positive suggestions and recommendations for your consideration with regard

to these issues. In the mean time, however, the school board would like to enlist

your continued support as it continues to work on these issues.

The Ray School Parent-Teacher Organization continues to provide informational/educational forums, fundraising activities, school-wide picnics, and to be supportive of the goals of the Ray School in general. The parents and teachers involved with the P.T.O. are a very dedicated and enthusiastic group. Their support enhances the educational environment of our educational system.

Volunteers, too, have enriched the learning experiences of many of our Ray School students. This past year nearly 330 volunteers provided 8,000 hours of service to support the educational opportunities at the Ray School. This group of volunteers was composed of parents, community members, and students from Dartmouth College. These volunteers supported classroom activities, helped students with research projects, assisting with field trips, helped in the library, supervised computing activities, provided clerical support, and tutored in a wide variety of subject areas. The Ray School will receive the N.H. Blue Ribbon Award because of the high level of volunteerism demonstrated by this wonderfully suppportive community.

The board wishes to recognize Mrs. Ruth Brown, a valued member of the elementary school faculty, who will retire at the close of this school year. The board wishes to express its gratitude and appreciation to Mrs. Brown for 34 years of cheerful, energetic, thoughtful, and dedicated professionalism to the

young students of Hanover.

If schools are a reflection of the values of their communities, then the Ray School symbolizes a great deal of what is good in Hanover. The educational program is excellent, the quality of internal and external support is high, and, importantly, the students thrive in such an environment. The board takes this opportunity to thank you, the citizens and taxpayers of Hanover, for building and maintaining such a strong program.

Please do visit the school during school hours to see firsthand all that goes on in education today. The board also encourages you to attend and participate at school board meetings held throughout the year. The Ray School is your school; you are always welcome in the school and at the board's meetings.

Susan F. Boyle
Peter A. Guillette, Vice-Chairman
John A. Hochreiter
Marty E. Moor, Chair
Deborah H. Nelson, Secretary
John T. Schiffman
Carolyn S. Whitman

School Board, School District of Hanover

AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To The Members of the School Board Hanover School District Hanover, New Hampshire

We have examined the general purpose financial statements of the Hanover School District as of and for the year ended June 30, 1988.

Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The general purpose financial statements referred to above do not include the General Fixed Asset Group of Accounts, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Asset Group of Accounts results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly the financial position of the Hanover School District at June 30, 1988, and the results of its operations for the year then ended, in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Our examination was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Hanover School District. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

August 26, 1988

CARRI PLODZIK SANDERSON Professional Associates

HANOVER SCHOOL DISTRICT GENERAL FUND STATEMENT OF ESTIMATED AND ACTUAL REVENUES FOR THE FISCAL YEAR ENDED JUNE 30, 1988

| | Estimated | Actual | Over (Under) Budget |
|---|---|----------------------------------|------------------------------|
| REVENUES | | | |
| School District Assessment Current Appropriation Deficit Appropriation | \$2,253,576 15,000 | \$2,253,576 15,000 | \$ |
| Total District Assessment | 2,268,576 | 2,268,576 | |
| Tuition Regular Day School | 3,720 | 21,617 | 17,897 |
| Other Local Revenue Earnings on Investments Rentals Income From Trust Funds Other | 6,000 12,720 18,000 100 | 6,652 15,328 19,438 380 | 652 2,608 1,438 280 |
| Total Other Local Revenue | 36,820 | 41,798 | 4,978 |
| State Sources Foundation Aid Building Aid Catastrophic Aid Other | 9,440 71,465 7,894 | 9,440 73,802 26,998 43 | 2,337 19,104 43 |
| Total State Sources | 88,799 | 110,283 | 21,484 |
| Other Financing Sources Operating Transfers In Capital Reserve Fund | 15,000 | 15,000 | |
| Total Revenues | 2,412,915 | \$2,457,274 | \$44,359 |
| Unreserved Fund Balance Used To Reduce District Assessment | 9,255 | | |
| Total Revenues and Use of Fund Balance | \$2,422,170 ==================================== | | |

STATEMENT OF APPROPRIATIONS, EXPENDITURES AND ENCUMBRANCES FOR THE FISCAL YEAR ENDED JUNE 30, 1988

| (Over) Under Budget | \$13.840 | (34,644) | (20,804) | | (3,092) | 1,548 | , 0 | 3,481 | 20,000 | (12,084) | | 21,706 | 31,896 |
|--------------------------------|----------------------------------|-------------------|-------------------|-------------------------------|---------|--|------------------------|--------------------------|------------------------------------|--------------------------------|-------------------|----------------------------------|---------------------------|
| Encumbered To 1988-89 | €9 | 56 | 56 | | | 17,291 | | | | 1,747 | | 840 | 20,190 |
| Expenditures Net of Refunds | \$1,142,168 | 341,139 | 1,483,307 | | 22,302 | 14,551 | | 100,800 | 4,105 | 296,973 | | 163,731 | 781,767 |
| Appropriations 1987-88 | \$1,149,175 | 304,000 | 1,453,175 | | 19,210 | 33,390 | 70000 | 100,800 | 20,000 | 284,890 | | 182,980 | 828,810 |
| Encumbered From 1986-87 | \$ 6,833 | 2,521 | 9,354 | | | | | ıt | | 1,746 | | 3,297 | 5,043 |
| | Instruction Regular Education | Special Education | Total Instruction | Supporting Services Pupils | Health | Improvement of Instri Educational Media | General Administration | Office of Superintendent | Contingency Other General Admin | School Administration Business | Operation & Maint | of Plant Pupil Transportation | Total Supporting Services |

| 116 | | 1,387 | \$12,595 |
|--------------------|--|---|--|
| | | | \$20,216 |
| 4,684 | 85,000 15,300 100,300 | 35,413 | 15,085 |
| 4,800 | 85,000 15,300 100,300 | 20,000 | 15,085 |
| | | 16,800 | \$31,197 |
| Community Services | Debt Service Principal Interest Total Debt Service | Facilities Acquisition and Construction | Operating Transfers Out Interfund Transfers Total Appropriations |

HANOVER SCHOOL DISTRICT BUDGET SUMMARY

| | | 1988-1989 | | | 1989-1990 |
|---|-----|--------------|-----|--------------|----------------|
| | | BUDGET | P | ROJECTED | PROPOSED |
| Grades 1 thru 5 | \$ | 851,560.00 | ¢ | 025 005 22 | \$1,011,305.00 |
| Kindergarten | Ψ | 101,440.00 | Φ | 100.080.00 | 134,925.00 |
| Art | | 43,380.00 | | 42,974.15 | 45,260.00 |
| Music | | 50,790.00 | | 50.373.25 | 52,785.00 |
| Physical Education | | 49,400.00 | | 48,932.17 | 59,960.00 |
| In-District Special Education | | 223,910.00 | | 264,899.86 | 332,975.00 |
| Media Special Education | | 71,860.00 | | 71,190.65 | 77,095.00 |
| Foreign Language | | 16,760.00 | | 16.600.00 | 17,190.00 |
| Individual Staff Development | | 27,590.00 | | 22,590.00 | 29,500.00 |
| | | 3,500.00 | | 3,500.00 | 3,500.00 |
| Curriculum & Group Staff Dev Health Services | | 27.020.00 | | 26.916.00 | 29.635.00 |
| | | . , | | | , |
| Building Administration Plant Maintenance | | 97,360.00 | | 96,847.48 | 111,055.00 |
| | | 17,450.00 | | 14,546.44 | 30,650.00 |
| Plant Operation | | 129,000.00 | | 132,736.77 | 145,550.00 |
| Heat & Utilities | | 46,200.00 | | 46,200.00 | 46,050.00 |
| Capital Outlay | | .00 | | .00 | , |
| Guidance | | .00 | | .00. | 34,420.00 |
| General Control & Governance | | 131,980.00 | | 132,193.41 | 139,480.00 |
| Hanover District-Wide | | 640,000.00 | | 643,682.00 | 644,710.00 |
| Out-of-District Special Educ | | 240,550.00 | | 216,106.01 | 233,180.00 |
| Contingency | | 20,000.00 | | .00 | 20,000.00 |
| TOTALS | \$2 | 2,789,750.00 | \$2 | 2,766,173.52 | \$3,210,225.00 |



HANOVER SCHOOL DISTRICT 1989/90 REVENUE BUDGET

| | 1988/89 | 1988/89 | 1989/90 |
|---|--|-------------------------------------|----------------------------------|
| | BUDGET | PROJECTED | PROPOSED |
| Description Balance Forward, July 1 | 55,705 | 55,705 | 5,000 |
| Local Sources: Regular Appropriation Tuition Checking Acct Interest Bridgman Trust Income Rental Income Common Trust Fund Other | 2,604,901 | 2,604,901 | 2,984,415 |
| | 21,120 | 21,528 | 23,390 |
| | 6,000 | 8,000 | 7,000 |
| | 17,000 | 17,000 | 17,000 |
| | 9,090 | 9,090 | 5,310 |
| | 500 | 500 | 500 |
| | 50 | 50 | 50 |
| TOTAL CARRY-FORWARD & LOCAL | \$2,714,366 | \$2,716,774 | \$3,042,665 |
| State Sources: Building Aid Castastrophic Aid Alcohol Abuse Prevention TOTAL STATE SOURCES | Building 49,969 4,415 0 54,384 | 49,969 10,648 2,286 62,903 | 74,700 66,110 0 140,810 |
| Federal Sources: PL 94-142 Entitlement (Handicapped) Forest Reserve | 19,500 | 19,500 | 25,250 |
| | 1,500 | 1,500 | 1,500 |
| TOTAL FEDERAL SOURCES GRAND TOTAL | 21,000 | 21,000 | 26,750 |
| | \$2,789,750 | \$2,800,677 | \$3,210,225 |

SCHOOL ADMINISTRATIVE UNIT # 22 Report of 1988-89 Salaries to be paid by the State and Local School Districts

| | Superintendent | Assistant Superintendent (1/1/89 to 6/30/89) | Business Manager |
|-------|----------------|---|---------------------|
| Total | \$70,000 | \$24,500 | \$41,530 |
| State | -0- | -0- | -0- |
| Local | \$70,000 | \$24,500 | \$41,530 |

Breakdown of Local Contributions

| Dresden | \$ 62,179 |
|---------|-------------|
| Hanover | 32,555 |
| Lyme | 12,702 |
| Orford | 11,817 |
| Norwich | 16,777 |
| TOTAL | |

HANOVER SCHOOL DISTRICT BERNICE A. RAY SCHOOL INSTRUCTIONAL STAFF 1988-89

(Date indicates first year employed by district)

| Judith P. Anderson, Grade 3 | 1987 |
|--|------|
| Ann G. Atwood, Grade 5 | 1963 |
| Shirleigh L. Barnes, Kindergarten | 1968 |
| Marilyn W. Black, Art | 1969 |
| Ruth L. Brown, Grade 2 | 1955 |
| Ellen T. Buck, French | 1988 |
| Donna G. Butler, Music | 1977 |
| Sara W. DeMont, Grade 1 | 1978 |
| Ila J. Douple, Grade 4 | 1984 |
| Katharine Z. Eaton, Kindergarten | 1981 |
| Deborah A. Franzoni, Physical Education | 1974 |
| Jane L. Fryman, Speech and Language Clinician | 1987 |
| Elaine K. Hawthorne, Grade 3 | 1965 |
| Cynthia W. Hayes, Grade 1 | 1977 |
| Pamela K. Hunt, Grade 4 | 1979 |
| Margaret F. Jernstedt, Grade 2 | 1986 |
| Jean M. Keene, Media Generalist | 1970 |
| Joan S. Kidder, Special Education | 1975 |
| Deborah J. Levy, Grade 4 | 1987 |
| John E. Mullens, Leave of Absence | 1981 |
| Alice L. Nintzel, Grade 2 | 1979 |
| Janice M. O'Donnell, Physical Education & Health | 1988 |
| Sharon S. Poulin, Grade 2 | 1976 |
| Lois C. Roland, Learning Disabilities Specialist | 1975 |
| Sigrid A. Salmela, Grade 1 | 1986 |
| Anne W. Silberfarb, Learning Specialist and | |
| Specialist in the Assessment of Intellectual Functioning | 1975 |
| Mary Ann Summers, Grade 4 | 1987 |
| Margaret C. Taylor, Pre-First Grade | 1975 |
| Linda E. Ujlaky, Resource Teacher | 1984 |
| Eric C. VonAmmon, Grade 3 | 1984 |
| Shirley K. Westhead, Sabbatical | 1966 |
| John C. Wilde, Grade 5 | 1972 |
| Judith H. Williams, Grade 5 | 1986 |
| | |
| | |

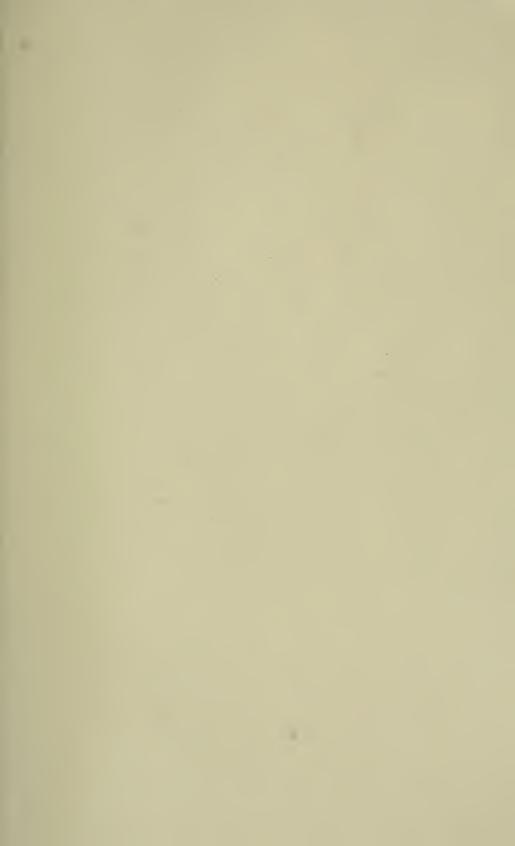
MEDICAL STAFF

| Jane B.Graham, Nurse | 1966 |
|--------------------------------|------|
| William F. Boyle, M.D., Doctor | 1981 |

COMPARATIVE YEARLY ENROLLMENTS FOR OCTOBER FIRST OF EACH YEAR

| 6 TOTAL | | | 98 634 | | | | | | | | | | | | | | | |
|--------------|------|------|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|--|
| Ŋ | 115 | 101 | 100 | 91 | 95 | 106 | 99 | 80 | 06 | 92 | 9/ | 72 | 9/ | 59 | 61 | 62 | 72 | |
| 4 | 86 | 97 | 93 | 46 | 105 | 64 | 83 | 82 | 94 | 73 | 75 | 69 | 55 | 28 | . 59 | 11 | 89 | |
| ო | 94 | 91 | 91 | 107 | 29 | 79 | 77 | 88 | 74 | 71 | 9/ | 51 | 54 | 28 | 69 | 29 | 99 | |
| 2 | 06 | 93 | 110 | 69 | 81 | 77 | 88 | 75 | 29 | 71 | 51 | 99 | 22 | 99 | 54 | 20 | 22 | |
| - | 88 | 112 | 71 | 78 | 06 | 78 | 78 | 71 | 71 | 20 | 26 | 52 | 9 | 52 | 64 | 58 | 22 | |
| PRE FIRST | | | | | | | | | | 15 | 13 | 13 | 16 | 14 | 14 | = | 13 | |
| × | 94 | 09 | 71 | 91 | 64 | 99 | 59 | 89 | 48 | 52 | 20 | 49 | 20 | 57 | 52 | 45 | 62 | |
| YEAR | 1971 | 1972 | 1973 | 1974 | 1975 | 1976 | 1977 | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | |













_Lebanon-