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TOWN OF HANOVER
1999
ANNUAL TOWN REPORT



ANNUAL TOWN MEETING
Tuesday, May 9, 2000
Hanover High School Gymnasium
Voting - 7:00 a.m. to 7:00 p.m.
Business Meeting - 7:00 p.m.

HANOVER MUNICIPAL BUSINESS TELEPHONE NUMBERS

Ambulance, Fire, Police... EMERGENCY.....	911
Administrative Offices.....	643-4123
Administrative Services/Finance.....	643-0705
Animal Control Officer.....	643-2222
Assessing.....	643-0703
Cemetery Department.....	643-3327
Community Counselor.....	643-5317
Community Outreach Officer.....	643-0742 Ext. 116
Etna Library.....	643-3116
Fire Department (Non-Emergency).....	643-3424
Howe Library.....	643-4120
Human Resources.....	643-0742 Ext. 106
Parking Division.....	643-0737
Police Department/Dispatch (Non-Emergency).....	643-2222
Planning & Zoning.....	643-0708
Public Works/ Highway.....	643-3327
Recreation Department.....	643-5315
Senior Center.....	643-5531
Tax Collector.....	643-0704
Town Clerk.....	643-0712
Town Manager.....	643-0701
Wastewater Treatment Plant.....	643-2362
Water Department.....	643-3439

E-MAIL ADDRESSES

Hanover.Town@Valley.Net	Etna.Library@Valley.Net
Hanover.Admin.Services@Valley.Net	Howe.Library@Valley.Net
Hanover.PFD@Valley.Net	Town.Hanover.DPW@Valley.Net
Hanover.Town.Manager@Valley.Net	

BUSINESS HOURS

Community Counselor...Sept – June.....	Mon – Fri.....	8:00 a.m. - 4:30 p.m.
42 Lebanon St. July – Aug.....	Tues & Wed.....	8:30 a.m. - 4:30 p.m.
	Thurs.....	8:30 a.m. - noon
Dispatch - 46 Lyme Rd.....	Sun – Sat.....	24 hours/day
Etna Library.....	Mon & Wed.....	2:00 p.m. - 7:00 p.m.
130 Etna Rd. Etna	Thurs & Fri.....	10:00 a.m. - 2:00 p.m.
	Sat.....	10:00 a.m. -12:00 noon
Fire Dept. - 48 Lyme Rd.....	Sun – Sat.....	24 hours/day
Howe Library.....	Mon – Thurs.....	10:00 a.m. - 8:00 p.m.
13 East South St. Sept-May.....	Fri.....	noon - 6:00 p.m.
	Sat.....	10:00 a.m. - 5:00 p.m.
	Sun.....	1:00 p.m. - 5:00 p.m.
Parks & Recreation - 10 School St.....	Mon – Fri.....	9:00 a.m. - 5:00 p.m.
Police Dept. - 46 Lyme Rd.....	Sun – Sat.....	24 hours/day
Public Works Dept. - Rt. 120.....	Mon – Fri.....	7:00 a.m. - 3:30 p.m.
Senior Center - 42 Lebanon St.....	Mon – Fri.....	12:30 p.m. - 4:30 p.m.
Town Offices - 41 So Main St.....	Mon – Fri.....	8:30 a.m. - 4:30 p.m.
Wastewater Treatment - Rt.10.....	Mon – Fri.....	7:00 a.m. - 3:30 p.m.



**Hanover Selectmen with Nihonmatsu Delegation
in Hanover and Nihonmatsu, Japan**



FRIENDSHIP CITY AGREEMENT

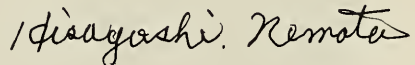
A bond of friendship has been created between the Town of Hanover, New Hampshire, United States of America and the City of Nihonmatsu, Fukushima Prefecture, Japan. This bond was created by the attendance of Dr. Kanichi Asakawa, class of 1899 at Dartmouth College.

We officially agree to establish the Friendship City Relationship between Hanover and Nihonmatsu and to further promote friendship exchange between our nations beyond both city and town. And following the teachings of Dr. Asakawa, who became a global historian after graduating from Dartmouth, we agree to promote peace in the world by embracing these international exchanges.

July 30, 1999



*Chairman, Board of Selectmen
of Hanover*



Mayor of Nihonmatsu

友好都市提携調印書

日本国福島県二本松市とアメリカ合衆国ニューハンプシャー州
ハノーバー町とは、1899年にダートマス大学を卒業した朝河貫一
博士を縁とし、さまざまな交流を図ってきた。

両市町間の国際交流を基盤として、世界的歴史学者朝河博士の
教えである世界の恒久平和を希求するとともに、日米両国の更な
る友好交流を促進するため、ここに二本松市とハノーバー町との
間に友好都市を提携する。

1999年7月30日

二本松市長

ハノーバー町長

根本尚美

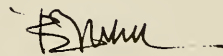


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Town Management Staff

Town Manager and Tax Collector -

Julia N. Griffin

Director of Administrative Services -

B. Michael Gilbar

Assistant to the Town Manager/

Human Resources Director -

Barry Cox

Assessing Official -

Michael Ryan

Planning & Zoning Director -

Jonathan Edwards

Community Counselor -

Dena B. Romero

Fire and Inspection Services -

Roger E. Bradley, Chief

Library Services -

Marlene McGonigle, Howe Library Director

Barbara Prince, Etna Library Librarian

Parks and Recreation Department -

Henry "Hank" Tenney

Police Department -

Nicholas Giaccone, Chief

Public Works Department -

Peter Kulbacki, Director

Keith Southworth, Asst. Public Works Director/Highway Superintendent

Sewer and Wastewater Treatment -

William Mathieu, Water and Wastewater Treatment Superintendent

Mission Statement

The government of the Town of Hanover exists to provide public services for all the citizens of Hanover.

To this end, the mission of the management of the Town of Hanover is to provide guidance and direction to all town employees to:

- provide responsive, friendly, courteous service to the public and encourage open communication between all citizens and all public employees and officials.
- encourage them to regularly improve their professional skills to enable them to provide efficient, high quality, and fiscally responsible service.
- dedicate themselves to the highest standards of ethical behavior in all dealings with the public and each other.

Chapter 1

Information For Town Meeting

Town Officers 1999

Board of Selectmen

Brian F. Walsh, Chairman (2002)
Marilyn W. Black, Vice Chairman (2002)
Katherine S. Connolly (2000)
John W. Manchester (2000)
John P. Colligan, Secretray (2001)

Moderator

Harry H. Bird (2000)

Town Clerk

Dianne Quill (2001)

Treasurer

Michael J. Ahern (2000)

Library Trustees

John Stebbins (2001)
Amy Stephens (2002)
Rebecca Torrey (2000)

Advisory Board of Assessors

Paul F. Young (2001)
Robert D. McLaughry (2002)
Richard Birnie (2000)

Fence Viewers

Frederick E. Crory (2000)
Edward C. Lathem (2000)
Edward Lobacz (2000)
Robert Morris (2000)

Health Officer

William E. Boyle, M.D.

Supervisors of Checklist

M. Lee Udy (2002)
Fay Sorenson (2000)
Evalyn Hornig (2000)

Trustees of Trust Funds

Judson Pierson (2002)
Lawrence Draper (2001)
Mark B. Severs (2000)

Park Commissioner

Richard Nordgren (2000)

Surveyors of Wood and Lumber

John Richardson (2000)
Willem M. Lange (2000)

Candidates For Town Office

Moderator (1)

Harry H. Bird

Treasurer (1)

Michael Ahern

Etna Library Trustee (1)

Judith Danna

Selectmen (2)

William Baschnagel
Katherine S. Connolly
Judson T. Pierson, Jr.

Trustee of Trust Funds (1)

Mark Severs

Supervisor of the Checklist (2)

Louise Longnecker
Fay Sorenson

Part I

Warrant For Town Meeting May 9, 2000

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 9, 2000 AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 7:00 AM AND CLOSE AT 7:00 PM.

ARTICLES TEN THROUGH THIRTY WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 PM AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- Two Selectmen, each to serve for a term of three (3) years;
- One Treasurer to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for term of three (3) years;
- Two Supervisors of the Checklist, one to serve for a term of four (4) years and one for a term of six (6) years;
- One Moderator to serve for a term of two (2) years;

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 1 would add language to Section 317.1. D of the Zoning Ordinance to make it clear that opaque, reverse channel, back-lit, halo-type lighted signs would be permitted. Language would also be added to this section to define that an internally illuminated sign is one whose face is illuminated from within the sign assembly, in order to provide a clear distinction between the reverse channel, back-lit, halo-type signs and internally illuminated signs.

ARTICLE THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 2 would change the reference to the manual governing methodologies and criteria for determining hydric soils (that is, wetland soils) from a specific dated edition, that of May 1, 1995, to a reference to the most recent edition of the manual.

ARTICLE FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 3 would change the Hanover Zoning Map—Urban Area so as to rezone from “SR-3” Single Residence to “I” Institutional a 10.2-acre tract of land north of the Hanover Country Club and west of Chandler Drive and Fletcher Circle.

ARTICLE FIVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 4 would update the example list of allowable home occupations; would allow home occupations in existing accessory buildings in the “RR” Rural Residential Zoning District; would increase the maximum area allowed to be used for a home occupation from 300 to 500 square feet; and would specify that advertising would not be allowed on the premises of a home occupation.

ARTICLE SIX: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 5:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 5 would eliminate hotels as uses allowed by special exception in the “RR” Rural Residence Zoning District.

ARTICLE SEVEN: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 6:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 6 would amend Table 204.5 and the definition of “Lot” in Section 902 in order to specify that uses would be permitted in the “GR” General Residence Zoning District only if all specified area and dimensional requirements are met pertaining to the number of families legally occupying the premises.

ARTICLE EIGHT: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 7:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 7 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?”

Amendment No. 7 would amend the Zoning Ordinance in several ways to bring it up-to-date with recent Federal and State floodplain protection standards, by adding a number of relevant floodplain-related definitions and amending the existing definitions of buildings and structures (Article IX); by amending Section 701.10 C to require professional certification that proposed construction would maintain the capacity of watercourses; by adding a new Section 701.10 I to provide that no encroachment may increase the base flood level more than one (1) foot; and by adding a new Section 701.10 J to stipulate that, for all new construction and substantial improvements, fully enclosed areas below the lowest floor which are usable solely for parking, access, or storage would be required to have permanent openings designed to allow the entry and exit of flood waters.

ARTICLE NINE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by petition in Amendment No. 8:

The following question is on the Official Ballot:

“Are you in favor of the adoption of Amendment No. 8 as proposed by petition for the Hanover Zoning Ordinance as follows?”

Amendment No. 8 would amend Table 205.5 of the Zoning Ordinance, relative to “GR” General Residence Zoning Districts, by changing two-family dwelling, Planned Residential Development (PRD), and Continuing Care Retirement Communities (CCRC) from being “Permitted Uses” to being uses “Allowed by Special Exception”.

The Planning Board voted unanimously not to support the petitioned amendment, proposing as an alternative, Amendment No. 6.

ARTICLE TEN: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
One Pine Park Commissioner to serve for a term of three (3) years;
Three Fence Viewers and one alternate each for a term of one (1) year;
Two Surveyors of Wood and Timber each for a term of one (1) year;
Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE ELEVEN: To see if the Town will vote to raise and appropriate \$135,000 for the purpose of acquiring the property located at 48 Lebanon Street, for future construction of a new Senior Center and community meeting rooms, and to authorize funding of this amount by withdrawal from the Land and Capital Improvements Fund, with no funds being raised by taxation. This article is included in Article 14.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWELVE: To see if the Town will vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established:

Police:	\$ 45,000
Howe Library:	\$ 10,000
Public Works:	\$135,000
Fire Fund:	\$ 70,000
Sidewalk Fund:	\$ 16,000
Wastewater Treatment Plant Fund:	\$103,003
Ambulance Fund:	\$ 24,500
Parking Fund:	\$ 2,660

This article is included in Article 14.

Selectmen For 4 Against 0 Absent 1

ARTICLE THIRTEEN: To see if the Town will vote to raise and appropriate \$907,400 for the purposes listed below and to authorize funding these items by withdrawal from the listed capital reserve funds:

Public Works (equipment replacement):	\$162,500
Howe Library (equipment replacement):	\$ 9,500
Fire Fund (apparatus replacement):	\$240,000
Sidewalk Fund (sidewalk machine):	\$ 50,000
Wastewater Treatment Plant Fund (equipment upgrades and replacement):	\$445,400

This article is included in Article 14.

Selectmen For 4 Against 0 Absent 1

ARTICLE FOURTEEN: To see what sum the Town will vote to raise and appropriate to pay the expenses of the Town for the 2000/2001 fiscal year, for the purposes set forth in the Town budget. Appropriations for Articles 11, 12, and 13 are included in this article.

Selectmen For 4 Against 0 Absent 1

ARTICLE FIFTEEN: To see if the Town will vote to approve the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on March 27, 2000, between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 of the International Association of Fire Fighters, which calls for the following increases in salaries and benefits for its members:

Year	Estimated Increase
1999-2000	New comp. \$ 7,706 system
2000-2001	2.0% \$30,465
2001-2002	2.5% \$27,988

and further, to raise and appropriate the sum of \$7,706 for the 2000 fiscal year, and the sum of \$30,465 for the 2001 fiscal year, such sums representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year.

Selectmen For 4 Against 0 Absent 1

ARTICLE SIXTEEN: To see if the Town will vote to approve the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on March 27, 2000, between the Town of Hanover and AFSCME Local 1348, which calls for the following increases in salaries and benefits for its members:

Year	Estimated Increase
1999-2000	New comp. \$14,006 system
2000-2001	2.0% \$31,984
2001-2002	2.5% \$24,190

and further, to raise and appropriate the sum of \$14,006 for the 2000 fiscal year, and the sum of \$31,984 for the 2001 fiscal year, such sums representing the additional costs attributable to the increase in salaries and benefits over those of the appropriations at current staffing levels paid in the prior fiscal year.

Selectmen For 4 Against 0 Absent 1

ARTICLE SEVENTEEN: To see if the Town will vote to raise and appropriate \$30,350 for deposit in the Conservation Fund, and to authorize funding of this amount by transfer from the Land Use Change Tax Fund, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total amount collected in the Land Use Change Tax Fund in the fiscal year 1998-1999.

Selectmen For 4 Against 0 Absent 1

ARTICLE EIGHTEEN: To see if the Town will vote to raise and appropriate \$30,350 for deposit in the Land and Capital Improvements Fund, and to authorize funding of this amount by transfer from the unreserved fund balance, with no funds being raised by taxation. The amount appropriated is the equivalent of 50% of the total collected in the Land Use Change Tax Fund in the fiscal year 1998-1999, and will be transferred from the Land Use Change Tax Fund into unreserved fund balance for the purpose of funding this appropriation.

Selectmen For 4 Against 0 Absent 1

ARTICLE NINETEEN: To see if the Town will vote to raise and appropriate the sum of \$1,037 for deposit in the Conservation Fund and to authorize that sum to be transferred from the unencumbered fund balance as of December 1, 1999, with no funds being raised by taxation. This amount is the equivalent of the amount that was collected for timber sales during 1998-1999.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY: To see if the Town will vote to raise and appropriate \$20,000 for the purchase of an electronic ticket writing system for the Parking Division as approved in the Capital Improvement Program, and to authorize funding this item by withdrawal from the Parking Fund Capital Reserve.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-ONE: To see if the Town will vote to collect an additional motor vehicle registration fee of \$5.00 per vehicle for the purpose of supporting a municipal transportation improvement fund for the purposes set forth in RSA 261:153 VI, and further, to vote to establish said fund. Proceeds from said fund are to be used to support eligible local transportation improvement projects such as public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths (must be voted upon by ballot).

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-TWO: To see if the Town will vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-THREE: To see if the Town will vote to raise and appropriate \$1,000 to be used by the Town of Hanover in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city of Joigny, France.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-FOUR: To see if the Town will vote to raise and appropriate \$1,000 to be used by the Town of Hanover in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and Nihonmatsu, Japan.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-FIVE: To see if the Town will vote to raise and appropriate \$2,000 to support the services provided to the Upper Valley by the AIDS Community Resource Network (ACORN).

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-SIX: To see if the Town will vote to raise and appropriate \$2,000 to support the services provided to the Upper Valley by the Family Place.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-SEVEN: To see if the Town will vote to raise and appropriate \$5,000 to support the capital campaign being conducted by the Haven, which provides family shelter services to residents of the Upper Valley.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-EIGHT: To see if the Town will vote to send the following resolution to the New Hampshire General Court:

Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection, and therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources.

Selectmen For 4 Against 0 Absent 1

ARTICLE TWENTY-NINE: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

ARTICLE THIRTY: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this _____ day of April, 2000.

Part II

Explanatory Information

Kids on Kili

Youth In Action plants the seeds of good deeds. YIA has been working with a shelter for street children in Moshi, Tanzania this year because one of our 1997 graduates is there as a volunteer. She reached out to us for help. **We will be serving an African Dinner at Hanover High School on Tuesday, May 9 from 5:30-7:00 pm before Town Meeting.** With our fund raising help supplementing what the children in Moshi are doing themselves, the volunteers at the shelter will be able to take some of the children to climb Mt. Kilimanjaro. Such a journey and the preparation involved will open up the possibilities of future employment for the kids, increase the children's sense of pride in themselves and in the natural wonder of their country. **Tickets for the dinner are \$10.00 and may be purchased through YIA at PO Box 445, Hanover, NH 03755.**

Chapter 1: Information for Town Meeting

Part II: Explanatory Information

What is Town Meeting? All Hanover citizens are encouraged to participate in the yearly Town Meeting, a living example of direct democracy. Town Meeting is a meeting of citizens who come together to form the legislative body of the town. It is held yearly, the second Tuesday in May, to elect town officers, adopt the town budget, and consider other issues that require Town Meeting approval. This year, Town Meeting will be held on May 9.

What is the Warrant? The Town Meeting agenda is called "the Warrant"; each agenda item is called an "article". The official Warrant precedes this document in Part I, Chapter 1. The Warrant includes two sets of articles:

1. **Ballot voting** (Articles One through Nine): Voting on Articles One through Nine - which includes voting for candidates for office and for amendments to the Hanover Zoning Ordinance - is conducted by ballot during the day of Town Meeting (May 9, 2000) from 7:00 am to 7:00 pm, in the Hanover High School gymnasium. The daytime ballot voting is held by secret ballot, referred to as the "Australian ballot".
2. **Business meeting** (Articles Ten through Thirty): Discussion of and voting on Articles Ten through Thirty – including the proposed budget in Article 14 – takes place at an open meeting, called the "business meeting", which begins at 7:00 pm on the same day, in the Hanover High School gymnasium. At the business meeting town meeting, citizens sit down together and discuss, modify, and vote.

What if you cannot attend? If you cannot come to Town Meeting...

1. **Ballot items:** You may vote by absentee ballot on the items decided by ballot voting by requesting an absentee ballot from the Town Clerk's office at Town Hall, and delivering it in person by 5:00 pm the day before Town Meeting or by mail by 5:00 pm the day of Town Meeting.
2. **Business meeting items:** You must be present, however, to vote on or contribute to discussion of any Warrant items to be discussed at the business meeting. No absentee balloting is allowed on these items.

How can you register to vote? To become a registered voter, you must be a U.S. citizen, eighteen years or older, and a Hanover resident. With documentation proving these three requirements (such as a birth certificate, passport, driver's license, or bank records), you may register: (1) at the polls on election day, May 9; or (2) in advance at the Town Clerk's Office in Town Hall up to ten days before the election; or (3) with the Supervisors of the Checklist whose public voter registrations sessions are advertised before any election.

What is explained in the rest of this chapter? The rest of this chapter, prepared by the Town staff, provides an explanation of all of the articles in the Warrant. The official Warrant precedes this document in Part I of Chapter 1.

Ballot Voting Articles One – Nine

Voting on Articles One through Nine will be conducted by ballot on Tuesday, May 9, 2000 from 7:00 am to 7:00 pm in the gymnasium of Hanover High School.

Article One: Election of Town Officers

The **Selectmen**, so named because members are selected on Town Meeting day, perform most of the Town's legislative functions outside the legislative role granted voters at Town Meeting. Two positions, currently held by Katherine Connolly and John Manchester, are to be filled in 2000, each for a three- year term. Three individuals are competing for two positions. They are William Baschnagel, Katherine Connolly, and Judson (Jay) T. Pierson, Jr. John Manchester is not seeking re-election.

The **Treasurer** is responsible for receipt and disbursement of Town funds and the short-term investment of excess funds. The position is elected annually and the current Treasurer, Michael Ahern, is running for re-election.

Both the Howe Library and the Etna Library are Town-supported. Each has a Board of Trustees, but they are elected differently based on their history of foundation. The **Howe Library Trustees** are elected by members of the Howe Corporation; the **Etna Library Trustees** are elected by Town Meeting for a three-year term. One Etna

Library Trustee is up for election and the incumbent, Rebecca Torrey, is not seeking re-election. Judith Danna is running to fill the position for a three-year term.

The **Trustees of Trust Funds** oversee the funds reserved for special purposes, and their responsibilities are governed by state statute. One Trustee position is up for election and incumbent Mark Severs is running for re-election for a three-year term.

The **Supervisors of the Checklist** register voters and maintain a checklist containing the names of all qualified voters. Two positions are up for election in 2000: one position to serve for a four (4)-year term and one to serve for a six (6)-year term. Current Supervisor Fay T. Sorenson is running for re-election to the four-year term, and Louise M. Longnecker is running for election to the six-year term.

The **Moderator** presides over all Town, State and Federal elections to insure that they are run in conformance with state statutes and also presides over the annual town meeting. Current Moderator Harry H. Bird is running for re-election to a two-year term.

Note: The following Articles Two through Nine are Amendments No. 1 – 8 to the Hanover Zoning Ordinance, which must be approved by Town Meeting. All of the proposed Zoning Ordinance amendments have been approved by the Planning Board, with the exception of No. 8. As an alternative to No. 8, the Board developed Amendment No. 6, which they believe better accomplishes the result sought by the petitioners.

Article Two: Amendment No. 1 - Changes to the Sign Ordinance, Section 317

Over the past several years, signs which are back-lit have become a standard in the sign industry. These signs have been installed on one or two buildings downtown, and the intent of this amendment is to clarify that such signs would be permissible. Sign designers argue that a back-lit sign has less overall ambient light effect than a sign which is illuminated by a floodlight reflecting off the face of the sign. A back-lit sign is one which is made of opaque material through which the light cannot pass, with the light source in a channel behind the face of the sign. This light reflects off the wall of the building creating a halo effect around the sign. An example of this type of sign is the Mascoma Savings Bank sign at the Galleria Building on South Main Street at Dorrance Place.

Amendment No. 1 would add language to Section 317.1. D of the Zoning Ordinance to make it clear that opaque, reverse channel, back-lit, halo-type lighted signs would be permitted. Language would also be added to this section to define that an internally illuminated sign is one whose face is illuminated from within the sign assembly, in order to provide a clear distinction between the reverse channel, back-lit, halo-type signs and the prohibited internally illuminated signs. At its Public Hearing on March 21, 2000, the

Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of this recommended amendment is contained in the appendix to this document.

Article Three: Amendment No. 2. - Hydric Soil Definition

The official manual cited as the basis for determining hydric soils, a type of wetland, is periodically updated to keep current with scientific advances in the field. The purpose of this amendment is to avoid the necessity to amend the Zoning Ordinance every time this manual is updated and to make certain that it is clear that the most recent edition governs the standards for determining hydric soils. At its Public Hearing on March 21, 2000, the Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of this recommended amendment is contained in the appendix to this document.

Article Four: Amendment No. 3. - Rezone Approximately 10.2 acres from SR-3 to I

This amendment would alter the Hanover Zoning Map to convert an area, comprising approximately 10.2 acres lying immediately north of the Hanover Country Club golf course, from its current zoning as Single Residence (SR-3) to Institutional (I). This zoning map change was requested by Dartmouth College as the property owner in order to allow an expansion of the land occupied by the golf course. The College has also executed a Building Restriction Easement on these 10.2 acres that would prevent any building construction on the acreage in question except for small accessory buildings such as lightning shelters and maintenance sheds. This parcel lies along the river due west of Chandler Drive and Fletcher Circle, off Lyme Road. At its Public Hearing on March 21, 2000, the Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of this recommended amendment and a map showing the location of the 10.2 acre parcel are contained in the appendix to this document.

Article Five: Amendment No. 4. - Home Occupations

This amendment consists of three parts. The first part would update the list of uses that are examples of home occupations to include the types of uses that have become customary over the last decade. The second part, reflecting trends toward larger houses, would increase the maximum floor area which could be used for a home occupation and also would allow a home occupation to be conducted in an existing accessory building in the RR district, though not in any other zoning district. The third part would limit the advertising on the premises (including the exterior) of the home occupation in order to help ensure that the home occupation would not take on the appearance of the business or attract traffic that would disrupt the neighborhood. As became apparent at the public hearings, many Hanover citizens are not aware that the Zoning Ordinance provides both for home occupations, which are uses by right (needing only a Zoning Permit), and for home businesses, which are allowed only by Special Exception granted by the Zoning Board of Adjustment according to criteria set forth in the Zoning Ordinance. This amendment does not change any of the provisions regulating home businesses. At its

Public Hearing on March 21, 2000, the Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of the recommended amendment is contained in the appendix to this document.

Article Six: Amendment No. 5. - Remove Hotels from the Special Exceptions in Rural Residence Zoning District

Based on the Guiding Growth in Rural Hanover surveys of residents in rural Hanover, there is widespread opinion that hotels should not be permitted in rural areas. Concern is primarily related to size and traffic generation. This amendment would prevent new hotels from being established in the Rural Residence (RR) Zoning District. The Rural Residence Zoning District does permit Tourist Homes and Bed and Breakfast establishments as uses allowed by Special Exception (considered by the Zoning Board of Adjustment at a public hearing according to explicit criteria), and this amendment would not affect the zoning status of these uses. At its Public Hearing on March 21, 2000, the Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of this recommended amendment is contained in the appendix to this document.

Article Seven: Amendment No. 6. - Lot Size for Uses in the General Residence Zoning District

This amendment involves some fairly complex issues with the Zoning Ordinance. The effect of these issues as applied in a 1999 Zoning Board of Adjustment ruling caused a large number of residents of the General Residence (GR) Zoning District to feel strongly enough that the character of their neighborhoods was jeopardized that they submitted the petition amendment (Amendment No. 8) in an attempt to overcome the Zoning Ordinance provisions upon which that ruling was based.

Specifically, the GR minimum lot size requirements are the only ones that specify different lot sizes for different uses. Specifically, the GR provisions call for a minimum lot size of 10,000 square feet for a one-family residence, with an additional 3,000 square feet for a two-family residence, and an additional 2,000 square feet per family for three or more families. The case that raised the neighbors' concerns involved an appeal of an administrative decision rejecting an application to convert a single-family home to a two-family home on a substandard lot. Based on the definition of the word "Lot" in the Zoning Ordinance, the Board ruled that the additional lot size requirements for a two-family residence did not apply to a conversion of an already established use on a GR lot, thereby overturning the administrative decision.

The Planning Board felt that the neighbors' concerns were justified, but that the language proposed in the neighbors' petition would not be effective in correcting the issue. Instead, in consultation with members of the Zoning Board of Adjustment, the Planning Board crafted this amendment. This amendment would change provisions in the Zoning Ordinance relative to the GR Zoning District by:

1. Stipulating in Table 204.5 that uses could be allowed only if all relevant required

area and dimensional requirements are met. Although this change would not affect the continued legality of existing legal non-conforming (“grandfathered”) uses or buildings, it would now require that any intensification of an existing use (such as conversion from a one-family to a two-or-more-family residence) would have to meet the stated area and dimensional requirements. Also, it would remain true that any new use, for instance construction of a new building on a vacant lot, would have to conform to these area and dimensional requirements.

2. Adding a phrase to the definition of “Lot” in Section 902 of the Zoning Ordinance which states that uses in the GR Zoning District other than single-family must meet the “Area per Additional Family” requirements of Table 204.5. This would modify the preceding stipulation in the sentence about lawful lots being allowed to be used for any permitted use, which stipulation had been the basis of the ruling that the additional area requirements were not relevant to a conversion to a more intensive residential use of a lot in the GR Zoning District.

At its Public Hearing on March 21, 2000, the Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of this recommended amendment is contained in the appendix to this document.

Article Eight: Amendment No. 7. - Floodplain Regulatory Changes required by the Federal Emergency Management Agency.

The New Hampshire Office of State Planning and Office of Emergency Management periodically review municipal ordinances and in their latest review have recommended that the Town of Hanover Zoning Ordinance be amended to conform with State and Federal floodplain protection standards. The majority of the required definitions are missing from the ordinance, and by parts A, B, C, and D of this amendment the missing definitions would be incorporated into our Zoning Ordinance. In addition, the Ordinance would be amended to require the applicant to submit certification, provided by a registered engineer, assuring the carrying capacity of the altered or relocated watercourse(s) will be maintained. An amendment would also be added to the Ordinance in order to provide that, in certain areas, until a regulatory floodway is designated, no encroachment may increase the base flood level more than one (1) foot. Finally, an amendment would be added to the Ordinance to stipulate that for all new construction and substantial improvements, it would be required that fully enclosed areas below the lowest floor which are usable solely for parking, access, or storage have permanent openings designed to allow the entry and exit of flood waters. At its Public Hearing on March 21, 2000, the Planning Board voted 7-0-0 to recommend that Town Meeting approve this amendment. The full text of this recommended amendment is contained in the appendix to this document.

Article Nine: Amendment No. 8. - Change in Uses Permitted and Allowed by Special Exception in the General Residence Zoning District

This amendment was submitted by petition. It restricts the uses permitted by right in the GR district to one-family dwellings and moves other uses, specifically two-family

residential, Planned Residential Development, and Continuing Care Retirement Community, which were listed as “permitted” uses to be uses “allowed only by special exception”.

This petition resulted from a 1999 Zoning Board of Adjustment ruling that caused a large number of residents of the General Residence (GR) Zoning District to feel strongly that the character of their neighborhoods was jeopardized. The GR minimum lot size requirements are the only ones that specify different lot sizes for different uses. Specifically, the GR provisions call for a minimum lot size of 10,000 square feet for a one-family residence, with an additional 3,000 square feet for a two-family residence, and an additional 2,000 square feet per family for three or more families. The case that raised the neighbors’ concerns involved an appeal of an administrative decision that rejected an application to convert an existing one-family house to a two-family house. Based on the definition of the word “Lot” in the Zoning Ordinance, the Board ruled that these additional lot size requirements did not apply to such a conversion of an already established use on a GR lot and overturned the administrative decision.

The Planning Board felt that the neighbors’ concerns were justified, but that the language proposed in the neighbors’ petition would not be effective in correcting the issue. Instead, in consultation with members of the Zoning Board of Adjustment, the Planning Board crafted Amendment No. 6, which would effectively address the concerns raised by the petitioners. For this reason, the Planning Board, at its Public Hearing on March 21, 2000, voted 6-0-0 to recommend that voters at Town Meeting not adopt this petition amendment and instead adopt Article Seven, Amendment No. 6 as outlined above. The full text of this petitioned amendment is contained in the appendix to this document.

Business Meeting Voting Articles Ten – Thirty

Voting on Articles Ten through Thirty will be conducted by either voice vote or paper ballot during the Business Meeting, to be conducted on Tuesday, May 9 beginning at 7:00 pm in the gymnasium of Hanover High School.

Article Ten: Election of Additional Town Officers

This article includes election of additional Town Officers that do not need to be elected by written ballot. The officials are:

One member of the **Advisory Board of Assessors** for a term of three (3) years. The Advisory Board of Assessors reviews requests for property abatements and makes recommendations for resolution to the Board of Selectmen.

One **Commissioner for the Pine Park Association** for a term of three (3) years. The Pine Park Association oversees the maintenance of Pine Park, situated within the Hanover Country Club and along the Connecticut River.

Three **Fence Viewers** and one alternate, each for a term of one (1) year. The Fence Viewers, dating back to the colonial era, are available to adjudicate property line disputes.

Two **Surveyors of Wood and Timber**, each for a term of one (1) year. The Surveyors of Wood and Timber also date back to the colonial era, and are elected to adjudicate disputes regarding the sufficiency of a delivered cord of wood. While no longer utilized, many New Hampshire towns still elect Surveyors to maintain this colonial tradition.

Article Eleven: New Senior Center/Community Meeting Room Project

The current Hanover Senior Center is located at 42 Lebanon Street, a small cape with very limited space situated on a very small parcel. Hanover's very active senior citizens' programs are currently constrained by the very small facility. In 1996, Town Meeting approved the purchase of 36 South Park Street to enable the future construction of a new Senior Center. A contiguous property, 48 Lebanon Street is now for sale and the Board of Selectmen recommend its purchase so that, together with the 36 South Park Street property, sufficient square footage will be available to build a larger Senior Center and sufficient parking to serve the facility. The purchase price is \$135,000. A map showing the location of both the 48 Lebanon Street and 36 South Park Street properties is contained in the appendix to this document.

Sufficient funds are available in the Land and Capital Improvements Fund to accomplish the purchase. As such, no tax rate increase will be required to fund the purchase of the parcel. In addition, the Town has also applied for Community Development Block Grant funds from the New Hampshire Office of State Planning to begin formal planning for construction of the new Senior Center on the Park Street/Lebanon Street combined site. The Selectmen voted 4-0, with one member absent, to support this recommended purchase at the pre-Town Meeting public hearing on April 10, 2000.

Article Twelve: Payment into Capital Reserve Funds

This article appropriates and authorizes the payment of monies into various Capital Reserve Funds. All of these actions are taken as part of the recommended budget for FY 2000-2001. The Town makes regular, annual contributions to these funds and then, as required, expends monies from the funds to replace vehicles and equipment. The Selectmen voted 4-0, with one member absent, to support these appropriations as part of their final budget deliberations on March 27, 2000.

Article Thirteen: Vehicle and Equipment Replacement

This article authorizes the withdrawal of funds from four different Capital Reserve Funds to replace the following vehicles and pieces of equipment:

Public Works Equipment Reserve	\$162,500
Replace one backhoe loader, one loader, one pick-up truck, and one leaf vacuum.	
Howe Library Equipment Reserve	\$ 9,500
Replace microform reader and 3 computers.	
Fire Fund Equipment Reserve	\$240,000
Replace two 1975 vehicles (one small pumper, one tanker) in the Etna Fire Station with one new or lightly used fire pumper.	
Sidewalk Fund Equipment Reserve	\$ 50,000
Purchase a third sidewalk plow.	
Wastewater Treatment Plant Fund	\$445,400
Replace ultra-violet lights utilized in treatment process; replace aging bar rack; construct small building for screening/grit handling; replace pick-up truck; replace compressor; purchase of meters.	

The Board of Selectmen voted 4-0, with one member absent, to support these expenditures as part of their final budget deliberations on March 27, 2000.

Article Fourteen: Proposed Municipal Budget for FY 2000-2001

Once again for FY 2000-2001, the Board of Selectmen felt very strongly that - in light of the recently enacted statewide property tax as well as the potential for a major school facility bond issue - it was important to minimize the impact of the proposed budget on the municipal portion of the tax rate. Therefore, the budget for FY 2000-2001 represents only a 1.2% increase to \$5.23 from the current municipal tax rate of \$5.17. The Town Manager's Budget Report, located in Chapter 2, page 15, provides a detailed explanation of the proposed budget. The Board of Selectmen voted unanimously to support the budget as proposed for FY 2000-2001 during their final budget public hearing on March 27, 2000.

Article Fifteen: Union Contract with Firefighters

The Town has completed negotiations with Local 3288 of the International Association of Firefighters, which represents the Firefighters in the Hanover Fire Department. The contract, which would expire in 2002, includes a 2.0% cost-of-living adjustment effective July 1, 2000 and a 2.5% adjustment effective July 1, 2001. In addition, Town Meeting must ratify implementation of the new classification and compensation system pay scale retroactive to July 1, 1999. The Board of Selectmen voted unanimously to support the proposed union contract with IAFF Local 3288 on March 27, 2000.

Article Sixteen: Union Contract with Public Works Department Employees

The Town has completed negotiations with Local 1348 of AFSCME, which represents many of the employees of the Hanover Public Works Department. The contract, which

would expire in 2002, includes a 2.0% cost-of-living adjustment effective July 1, 2000 and a 2.5% adjustment effective July 1, 2001. In addition, Town Meeting must ratify implementation of the new classification and compensation system pay scale retroactive to July 1, 1999. The Board of Selectmen voted unanimously to support the proposed union contract with AFSCME Local 1348 on March 27, 2000.

Article Seventeen: Distribution of Revenue into the Conservation Fund

The 1999 Town Meeting voted to create a Conservation Fund and a Land and Capital Improvements Fund, and then annually to consider taking the proceeds from the preceding fiscal year's Land Use Change Tax and distributing 50% to the Conservation Fund and 50% to the Land and Capital Improvements Fund. This article distributes 50% of the FY 1998-1999 Land Use Change Tax revenue into the Conservation Fund. This fund can be utilized to purchase conservation land, conservation easements, or to implement land conservation-related activities. The Board of Selectmen voted 4-0 with one member absent to support this article during the pre-Town Meeting public hearing on April 10, 2000.

Article Eighteen: Distribution of Revenue into the Land and Capital Improvements Fund

Mirroring the action taken in Article Seventeen, this article distributes the remaining 50% of the Land Use Change Tax revenue from FY 1998-99 into the Land and Capital Improvements Fund. This fund can be utilized to purchase land for Town facilities or to assist in the construction or renovation of Town facilities. The Board of Selectmen voted 4-0, with one member absent, to support this article during the pre-Town Meeting public hearing on April 10, 2000.

Article Nineteen: Distribution of Timber Revenue into the Conservation Fund

In addition to the annual allocation of Land Use Change Tax revenue into the Conservation and Land and Capital Improvements Funds, the Board of Selectmen have also agreed to recommend to Town Meeting the annual allocation of any revenue gained from the sale of timber harvested from Town property to the Conservation Fund. This article authorizes that transfer from the fund balance of the General Fund (undesignated or surplus funds) into the Conservation Fund. The Board of Selectmen voted 4-0, with one member absent, to support this article during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty: Funding for New Parking Equipment

This article appropriates funds from the Parking Fund Equipment Reserve for the purchase of new parking enforcement equipment that was part of the Capital Improvement Program for FY 1999-2000. This appropriation should have been included in the FY 1999-2000 budget that was adopted by Town Meeting in May of 1999, but due to an oversight, was excluded. As such, we require a separate appropriation of these

funds in a separate warrant article so as not to confuse the expenditure with those scheduled in the FY 2000-2001 Capital Improvement Program. As a reserve transfer, there is no tax rate impact resulting from this appropriation. The Board of Selectmen voted 4-0, with one member absent, to support this article during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-One: Fee for Transportation Improvements

A new state statute adopted by the Legislature in 1998, RSA 261:153 VI, enables Town Meeting to approve the establishment of a local option fee of up to \$5.00 to be collected annually by the Town for every motor vehicle registered. This fund, once established, can be utilized to fund transportation improvement projects in the community, including public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. The actual appropriation of these funds must be approved as part of the annual budget appropriation process. The fund can be expected to accumulate approximately \$25,000 per year. The Board of Selectmen will hold a final public hearing on this proposed fee on April 24, 2000.

Article Twenty-Two: Funding for CATV

Beginning in 1998, CATV Channel 6, our local public access station, requested funding from the Town in the amount of \$5,000. These funds are used to support the station's small operating budget, which is an important element in fostering community participation through its broadcast of the Hanover Selectmen's meetings and Dresden and Hanover School Board meetings. The Board of Selectmen voted 4-0, with one member absent, to support this funding request during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Three: Funding for "Sister City" Joigny, France

The Hanover-Joigny Exchange has requested annual funding in the amount of \$1,000 since 1998 to help defray the costs associated with hosting visitors from Joigny, France, Hanover's "Sister City". The Board of Selectmen voted 4-0, with one member absent, to support this funding request during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Four: Funding for "Friendship City" Nihonmatsu, Japan

In July of 1999, Hanover became a "Friendship City" with Nihonmatsu, Japan. In order to help defray the expenses associated with hosting visitors from Nihonmatsu, the Board of Selectmen requests funding in the amount of \$1,000 for FY 2000-2001. The Board of Selectmen voted 4-0, with one member absent, to support this funding request during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Five: Funding for ACORN

The AIDS Community Resource Network (ACORN), a local social service agency that serves individuals with AIDS and their families throughout the Upper Valley, requests funding in the amount of \$2,000 for FY 2000-2001. This is the third year they have requested funding from the Town of Hanover. The Board of Selectmen voted 4-0, with one member absent, to support this funding request during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Six: Funding for the Family Place

The Family Place, serving the needs of the Upper Valley's families and children, requests funding in the amount of \$2,000 for FY 2000-2001. This is the first year they have requested funding from the Town of Hanover. The Board of Selectmen voted 4-0, with one member absent, to support this funding request during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Seven: Funding for the Haven

The Haven, located in Hartford, Vermont and providing shelter to individuals and families in need, requests funding in the amount of \$5,000 for FY 2000-2001 as part of the agency's capital campaign to purchase an additional family shelter property. This is the first year they have requested funding from the Town of Hanover. The Board of Selectmen voted 4-0, with one member absent, to support this funding request during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Eight: Funding for Land and Community Heritage Fund

The Citizens for New Hampshire Land and Community Heritage are supporting the establishment of a Land and Community Heritage Fund. The Fund, which must be established and partially-funded through state legislation, would provide a source of financing for the purchase of conservation land, the preservation of open space through the purchase of conservation easement, and for the purchase of community landmarks. Support for this warrant article will be transmitted to the State Legislature, which will ultimately vote to establish and fund such a fund. The Board of Selectmen voted 4-0, with one member absent, to support this article during the pre-Town Meeting public hearing on April 10, 2000.

Article Twenty-Nine: Resolutions

During consideration of this article, the Board of Selectmen and Parks and Recreation Board will read a series of resolutions honoring Hanover citizens and retiring Town employees.

Article Thirty: Other Items

This warrant article allows attendees at Town Meeting to raise any other items for consideration.

APPENDIX

Full Text of Article Two: Zoning Ordinance Amendment No. 1

Amend Section 317.1 D so it shall read:

Signs may be illuminated only by continuous indirect white light. *Such indirect lighting may include an opaque, reverse channel back-lit halo-type lamp.* Any sign *whose face, or any portion thereof, is* illuminated from within regardless of accompanying refracting or diffusing devices, whether attached to a building, freestanding, or placed upon an awning, will be considered directly lit and not permitted. The light sources shall be so placed that they will not constitute a hazard to street or highway driving by glare.

Full Text of Article Three: Zoning Ordinance Amendment No. 2

Amend the second sentence of subsection 702.3D so as to reference the most recent version of the text cited:

“Hydric soil delineations shall be determined based on the *most recent edition of the* manual “Field Indicators for Identifying Hydric Soils in New England” ~~(May 1, 1995)~~ published by the New England Interstate Water Pollution Control Commission.”

Full Text of Article Four: Zoning Ordinance Amendment No. 3

Revise the map entitled Hanover, New Hampshire Zoning Map-Urban Area” in order:

- A. To straighten and shift to the east the westerly boundary of the SR-3 zoning district which includes Chandler Drive and Fletcher Circle, so that the westerly boundary of that district shall be a distance of 1160 feet from and parallel to the centerline of N.H. Route 10, also know as the Lyme Road, and
- B. To incorporate the area formerly zoned SR-3 into the Institutional District which abuts that area to the south and which includes the Hanover Country Club golf course.

Full Text of Article Five: Zoning Ordinance Amendment No. 4

A. Amend subsection 210.1 E, Home Occupations, as follows:

A customary or traditional home occupation such as ~~dressmaking~~ *sewing, telecommuting, crafts, writing, art, music, tutoring,* photography, laundering, preserving, and home cooking, provided that such use:

- (1) Is conducted and staffed solely by a person or persons resident on the premises; one on-site employee not resident upon the premises may be permitted only in the RR district;

B. Amend subsection 210.1 E, Home Occupations, as follows:

- (2) Is carried on within the home; ~~and not in an accessory building, whether or not~~

~~attached to the home and~~

- (3) Does not occupy more than 25% of the gross floor area of the ~~home, of the dwelling unit up to a maximum of 300 sq. ft. not to exceed 500 sq. ft.; and in the RR district, may also occupy no more than one existing accessory building provided the combined space does not exceed 500 sq. ft.; and~~

C. Add to the end of subsection 210.1 E the following subparagraph (4):

- (4) **Does not permit advertising of any kind on the premises.**

Full Text of Article Six: Zoning Ordinance Amendment No. 5

Eliminate “hotel” from the list of uses allowed by special exception in Table 204.7, “Rural Residence”.

Full Text of Article Seven: Zoning Ordinance Amendment No. 6

A. Amend Table 204.5, “GR” General Residence, by adding the sentence “Uses permitted only if all area and dimensional requirements in table below are met.” after the words “Allowed by Special Exception”, so that the table shall read as follows:

“TABLE 204.5

"GR" General Residence

Objective:

Within any community that has a built-up area with organized community services such as fire and police protection and community water and sewer service, it is necessary to provide areas for high density residential dwellings in a range of dwelling units from single family to multi-family. The location of these units depends on the readily available community services and the existing or potential servicing of these areas by Public Water and sewer systems. Thus, these areas are found within or adjacent to the presently built-up area of the community. Two districts in the General Residence District are provided for. Both of these districts have similar uses and Special Exceptions, but different lot regulations depending upon their accessibility, present density and relationship to certain municipal services and facilities.

Uses:

Permitted Uses:

Uses permitted only if all area and dimensional requirements in table below are met.

1. One-family dwelling
2. Two-family dwelling
3. Planned Residential Development (PRD)
4. Continuing Care Retirement Community (CCRC)
5. Use accessory to permitted use

Allowed by Special Exception:

1. Multi-family dwelling
2. Forestry
3. Recreation, outdoor
4. Child Day Care Agency
5. Church
6. Residential institution
7. Student residence
8. Private club
9. Essential service
10. Produce stand
11. Passenger station
12. Governmental use: limited to

- public safety, education, recreation
- 13. Use accessory to Special Exception

Area and Dimensions:

(all measurements in feet and inches unless otherwise stated)

District	Class*	Minimum Lot Size		Area per	Minimum Setbacks			Maximum
		Area	Frontage**	Additional Family	Front	Side	Rear	Height
GR-1	1	10,000	80	5,000	30	15	20	35
	2	15,000	125	10,000	30	15	30	35
GR-2	1	10,000	80	i	20	10	20	35

i: 3,000 square feet for second family; 2,000 square feet for each additional family.

*Explanation appears in Section 208.

**For lots on the turnaround portion of cul-de-sacs, see Section 209.1.”

B. Amend the definition of Lot in Section 902 as follows:

Lot: A lot is a parcel of land occupied or to be occupied by only one principal building and the accessory buildings or uses customarily incidental to it, except as provided in Section 303 (Principal Buildings Including Dwellings on Lots), Section 502 (Planned Residential Development) and as approved in Section 503 (Continuing Care Retirement Community). A lot shall be of sufficient size to meet minimum zoning requirements for use, coverage, and area, and to provide such setbacks and other open spaces as are herein required except as provided below. Such lot shall have frontage on an improved public street, or other means of access approved in accordance with RSA 674:41, provided that in no case of division or combination shall any residual lot or parcel be created which does not meet the requirement of these Regulations. A lawful lot may be used for any use permitted or allowed in the zoning district in which it is located as approved in this Ordinance or any amendment thereto, *provided, however, that in the “GR” General Residence district, residential use of a lawful lot shall be limited to one family and uses accessory thereto, unless the lot meets the “Area per Additional Family” requirements set forth in Table 204.5.* A lawful lot is a lot which meets the minimum requirements of the Zoning Ordinance in effect at the time the lot was created. All lots shown on a subdivision plan which has received Final Plat approval from the Planning Board shall be separate lots regardless of whether there is separate ownership or common ownership of contiguous lots.

Full Text Article Eight: Zoning Ordinance Amendment No. 7

A. Amend Article IX, Section 902, Term Definitions, by adding the following definitions:

- *Area of Shallow Flooding means designated AO, AH, or VO zone on the Flood Insurance Rate Map (FIRM) with a one-percent or greater annual possibility of flooding to an average depth of one to three feet where a*

clearly defined channel does not exist, where the path of flooding is unpredictable and where velocity flow may be evident. Such flooding is characterized by ponding or sheet-flow.

- *Area of Special Flood Hazard is the land in the floodplain within the Town of Hanover subject to a one-percent or greater possibility of flooding in any given year. The area is designated as zone A on the FHBM and is designated on the FIRM as zone A.*
- *Basement means any area of a building having its floor subgrade on all sides.*
- *Breakaway wall means a wall that is not part of the structural support of the building and is intended through its design and construction to collapse under specific lateral loading forces without causing damage to the elevated portion of the building or supporting foundation.*
- *FEMA means the Federal Emergency Management Agency.*
- *Flood or Flooding means a general and temporary condition of partial or complete inundation of normally dry land areas from: (1) the overflow of inland or tidal waters, and (2) the unusual and rapid accumulation or runoff of surface waters from any source.*
- *Flood Boundary and Floodway Map (Floodway Map) is an official map of the Town of Hanover, on which FEMA has delineated the “Regulatory Floodway”. This map should not be used to determine the correct flood hazard zone or base flood elevation, the Flood Insurance Rate Map (FIRM) will be used to make determinations of flood hazard zones and base flood elevations.*
- *Flood Elevation Study means an examination, evaluation, and determination of flood hazards and if appropriate, corresponding water surface elevations, or an examination and determination of mudslide or flood-related erosion hazards.*
- *Flood Insurance Rate Map (FIRM) means an official map incorporated with this ordinance, on which FEMA has delineated both the special flood hazard areas and the risk premium zones applicable to the Town of Hanover.*
- *Flood Insurance Study: see flood elevation study.*
- *Floodplain or Flood-prone area means any land area susceptible to being inundated by water from any source (see definition of “Flooding”).*
- *Flood proofing means any combination of structural and non-structural additions, changes, or adjustments to structures that reduce or eliminate flood damage to real estate or improved real property, water and sanitation facilities, structures and their contents.*

- *Functionally dependent use means a use that cannot perform its intended purpose unless it is located or carried out in close proximity to water. The term includes only docking and port facilities that are necessary for the loading/unloading of cargo or passengers, and ship building/repair facilities but does not include long-term storage or related manufacturing facilities.*
- *Highest adjacent grade means the highest natural elevation of the ground surface prior to construction next to the proposed walls of a structure.*
- *Historic Structure means any structure that is:*
 - (a) *Listed individually in the National Register of Historic Places (a listing maintained by the Department of Interior) or preliminarily determined by the Secretary of the Interior as meeting the requirements for individual listing on the National Register;*
 - (b) *Certified or preliminarily determined by the Secretary of the Interior as contributing to the historical significance of a registered historic district or a district preliminarily determined by the Secretary to qualify as a registered historic district;*
 - (c) *Individually listed on a state inventory of historic places in states with historic preservation programs which have been approved by the Secretary of the Interior, or*
 - (d) *Individually listed on a local inventory of historic places in communities with historic preservation programs that have been certified either:*
 - By an approved state program as determined by the Secretary of the Interior, or*
 - Directly by the Secretary of the Interior in states without approved programs.*
- *Lowest Floor means the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, usable solely for parking of vehicles, building access or storage in an area other than a basement area is not considered a building's lowest floor, provided, that such an enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of this ordinance.*
- *Manufactured Home With reference to Article VII, Section 701 only, means a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when connected to the required utilities. For floodplain management purposes the term "manufactured home" includes park trailers, travel trailers, and other similar vehicles placed on site for greater than 180 days.*
- *Mean Sea Level means the National Geodetic Vertical Datum (NGVD) of 1929 or other datum, to which base flood elevations shown on a community's Flood Insurance Rate Map are referenced.*

- *100-Year Flood: see base flood.*
- *Special Flood Hazard Area means an area having flood, mudslide, and/or flood-related erosion hazards, and shown on an FHBM or FIRM as zone A, AO, AI-30, AE, A99, AH, VO, VI-30, VE, V, M, or E. (See “Area of Special Flood Hazard”).*
- *Start of Construction includes substantial improvements, and means the date the building permit was issued, provided the actual start of construction, repair, reconstruction, placement, or other improvement was within 180 days of the permit date. The actual start means either the first placement of permanent construction of a structure on site, such as the pouring of a slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, or foundations or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or part of the main structure.*
- *Substantial Damage means any combination of repairs, reconstruction, alteration, or improvements to a structure in which the cumulate cost equals or exceeds fifty percent of the market value of the structure. The market value of the structure should equal: (1) the appraised value prior to the start of the initial repair or improvement, or (2) in the case of damage, the value of the structure prior to the damage occurring. For the purposes of this definition, “substantial improvement” is considered to occur when the first alteration of any wall, ceiling, floor, or other structural part of the building commences, whether or not that alteration affects the external dimensions of the structure. This term includes structures which have incurred substantial damage, regardless of actual repair work performed. The term does not, however, include any project for improvement of a structure required to comply with existing health, sanitary, or safety code specifications which are solely necessary to assure safe living conditions or any alteration of a “historic structure”, provided that the alteration will not preclude the structure’s continued designation as a “historic structure”.*
- *Water Surface Elevation means the height, in relation to the National Geodetic Vertical Datum (NGVD) of 1929, (or other datum, where specified) of floods of various magnitudes and frequencies in the floodplain.*

B. Amend the definition of Building in Section 902 by adding at the end of the definition:

For the purposes of Article VII, for the definition of building: see structure.

C. Replace the definition of Floodway in Section 902 with the following:

- *Regulatory Floodway means the channel of a river or other watercourse and the adjacent land areas that must be reserved in order to discharge the base flood without increasing the water surface elevation. These areas are designated as floodways on the Flood Boundary and Floodway Map.*

D. Amend to the definition of Structure in Section 902 by adding at the end of the definition:

For the purposes of Article VII, Section 701 only, structure means, for floodplain management purposes, a walled and roofed building, including a gas or liquid storage tank, that is principally above ground, as well as a manufactured home.

E. Amend Section 701.10 C to include the following statement:

The Applicant shall submit to the Zoning Administrator, certification provided by a registered engineer, assuring that the carrying capacity of the altered or relocated watercourse(s) can and will be maintained.

F. Add a new Section 701.10 I as follows:

Along watercourses that have not had a Regulatory Floodway designated, no new construction, substantial improvements or other development (including fill) shall be permitted within zones AI-30 and AE on the FIRM, unless it is demonstrated by the applicant that the cumulative effect of the proposed development, when combined with all existing and anticipated development, will not increase the water surface elevation of the base flood more than one foot at any point within the community.

G. Add a new Section 701.10 J as follows:

For all new construction and substantial improvements, fully enclosed areas below the lowest floor that are subject to flooding are permitted provided they meet the following requirements: the enclosed area is unfinished or flood resistant, usable solely for the parking of vehicles, building access or storage; (2) the area is not a basement; (3) shall be designed to automatically equal hydrostatic flood forces on exterior walls by allowing for the entry and exit of floodwater. Designs for meeting this requirement must either be certified by a registered professional engineer or architect or must meet or exceed the following minimum criteria: A minimum of two openings having a total net area of not less than one square inch for every square foot of enclosed area subject to flooding shall be provided. The bottom of all openings shall be no higher than one foot above grade. Openings may be equipped with screens, louvers, or other coverings or devices provided that they permit the automatic entry and exit of floodwater.

Full Text of Article Nine: Zoning Ordinance Amendment No. 8

Amend Table 204.5, "GR" General Residence by moving the words "Two-family dwelling", "Planned Residential Development (PRD)", and "Continuing Care Retirement Community (CCRC)" from the column entitled "Permitted Uses:" to the column entitled

“Allowed by Special Exception:” so that said Table shall read as follows:

**TABLE 204.5
"GR" General Residence**

Objective:

Within any community that has a built-up area with organized community services such as fire and police protection and community water and sewer service, it is necessary to provide areas for high density residential dwellings in a range of dwelling units from single family to multi-family. The location of these units depends on the readily available community services and the existing or potential servicing of these areas by Public Water and sewer systems. Thus, these areas are found within or adjacent to the presently built-up area of the community. Two districts in the General Residence District are provided for. Both of these districts have similar uses and Special Exceptions, but different lot regulations depending upon their accessibility, present density and relationship to certain municipal services and facilities.

Uses:

<u>Permitted Uses:</u> 1. One-family dwelling 2. Use accessory to permitted use	<u>Allowed by Special Exception:</u> 1. Multi-family dwelling 2. Two-family dwelling 3. Planned Residential Development (PRD) 4. Recreation, outdoor 5. Child Day Care Agency 6. Continuing Care Retirement Community (CCRC) 7. Church 8. Residential institution 9. Student residence 10. Private club 11. Essential service 12. Produce stand 13. Passenger station 14. Governmental use: limited to public safety, education, recreation 15. Forestry 16. Use accessory to Special Exception
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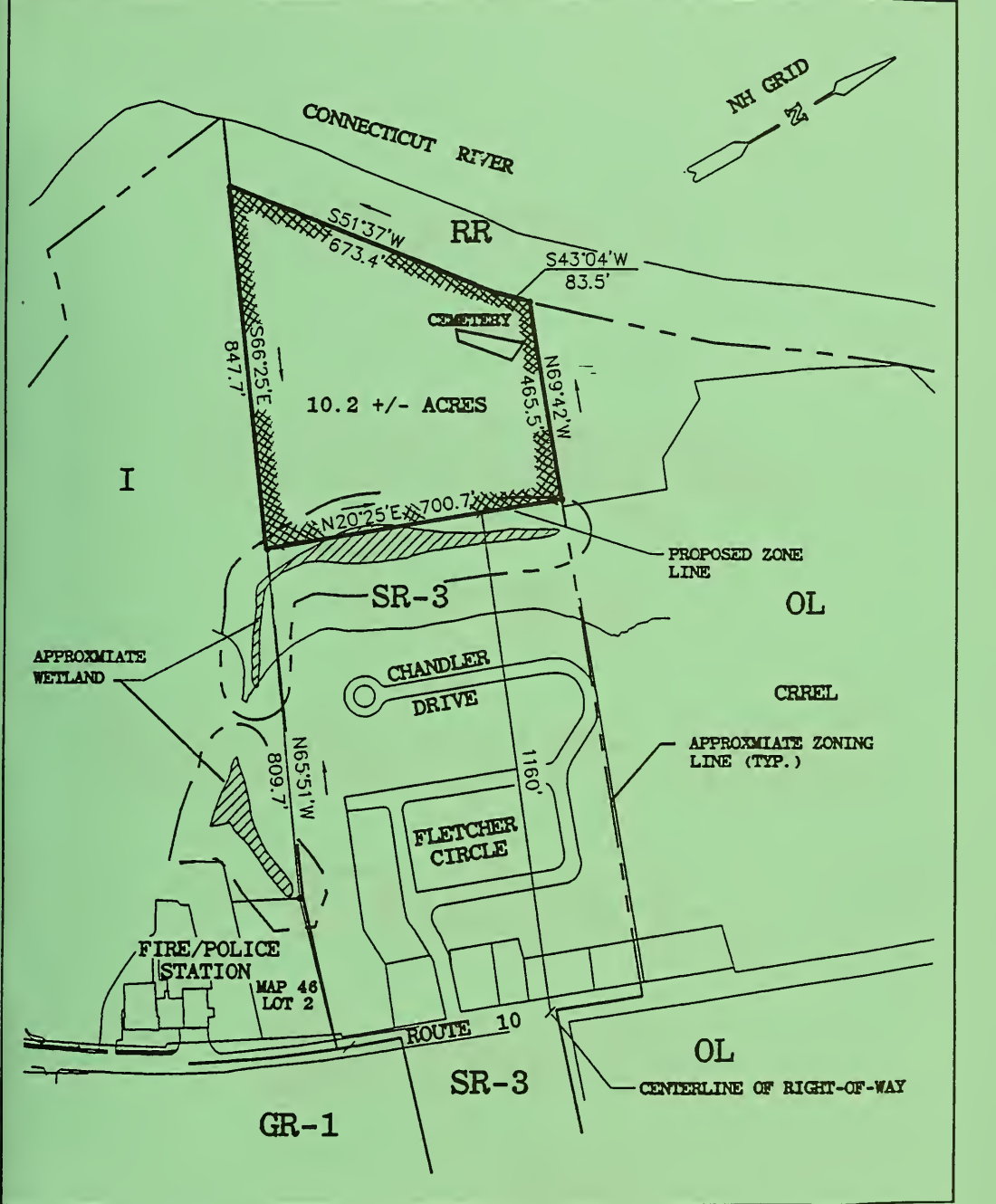
Area and Dimensions: (all measurements in feet and inches unless otherwise stated)

District	Class*	Minimum Lot Size		Area per Additional Family	Minimum Setbacks			Maximum Height
		Area	Frontage**		Front	Side	Rear	
GR-1	1	10,000	80	5,000	30	15	20	35
	2	15,000	125	10,000	30	15	30	35
GR-2	1	10,000	80	i	20	10	20	35

i: 3,000 square feet for second family; 2,000 square feet for each additional family.

*Explanation appears in Section 208.

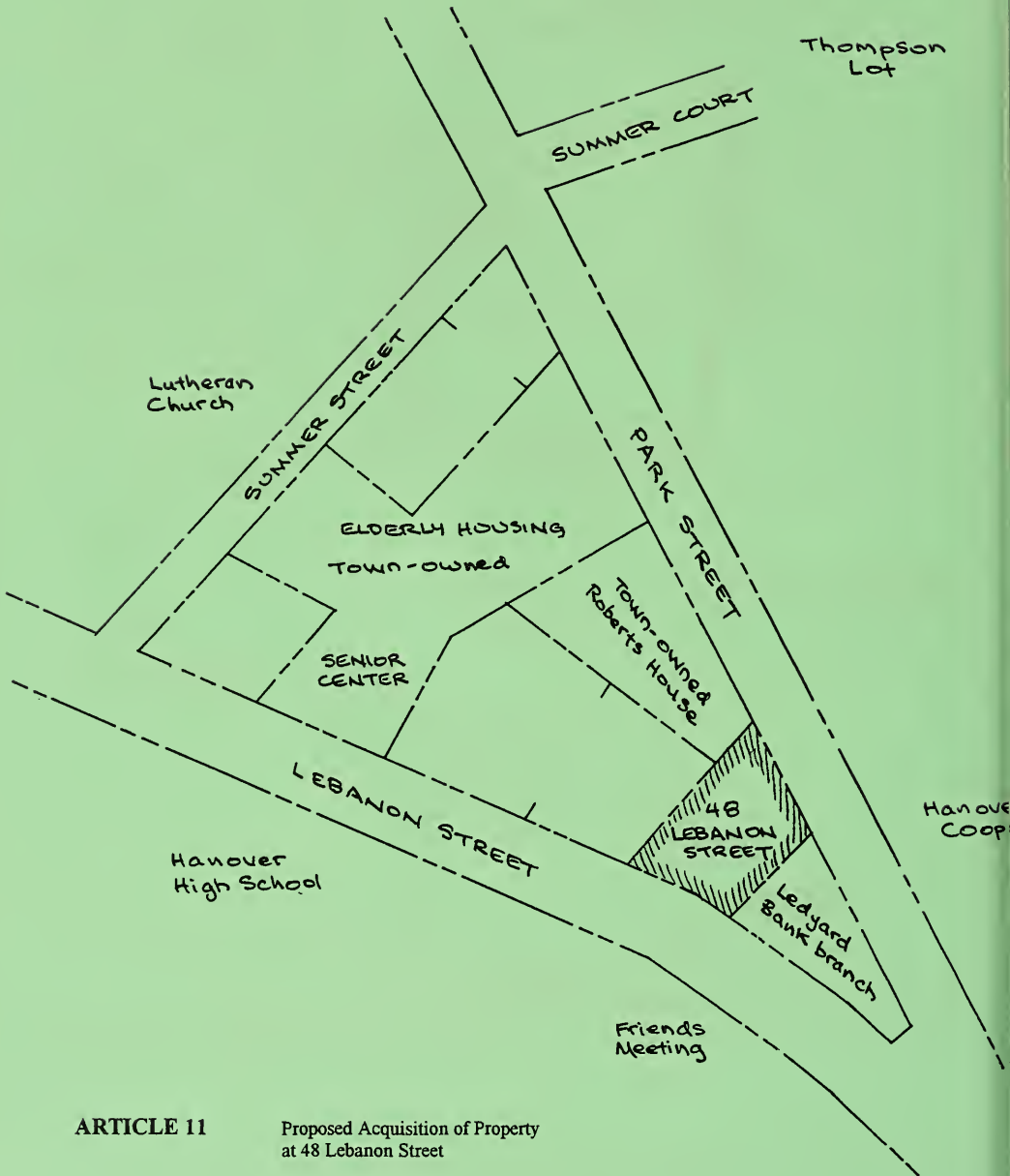
**For lots on the turnaround portion of cul-de-sacs, see Section 209.1.



ARTICLE 4

Zoning Amendment No. 3

Amend the Hanover Zoning Map to rezone the property shown From "SR-3" Single Residence to "I" Institutional



ARTICLE 11

Proposed Acquisition of Property
at 48 Lebanon Street

Chapter 2

Selectmen, Town Manager, and Budget Reports



SELECTMEN'S REPORT

Dear Citizens of Hanover:

The 1999 – 2000 year has been a full year in the life of the Town.

Celebrations: Communities Celebrate. Hanover had some great celebrations over the past year.

We began the Howe Library's 100th anniversary with a parade in September of 1999. Continuing special events took place throughout the winter culminating on April 9, 2000 with a Centennial Celebration featuring a poetry reading by Robert Pinsky, Poet Laureate of the United States and dinner at the Hanover Inn, the actual day of the Howe's 100th Birthday celebration.

In May, a contingent from our Sister City Joigny in France journeyed to Hanover and we had a joyful celebration of the fifth anniversary of our twinning. This was followed closely by Muster Day on the Hanover Center Green.

July began with our traditional Fourth of July Parade and celebration on the Green, held on a glorious day. This was followed closely by another successful StreetFest brought to us by The Chamber of Commerce. Later that month we formally joined in a Friendship City relationship with Nihonmatsu, Japan. This celebration included a wonderful community cookout and fireworks at Storrs Pond. A reciprocal ceremony was held in Nihonmatsu in concert with their region-wide Lantern Festival in September. The fireworks were so popular that the Parks and Recreation Board have decided to host a second display on the evening of July 15 at Reservoir Road, after StreetFest.

We enjoyed a beautiful day for the annual Pond Party in February in concert with the College's Winter Carnival. The turn out exceeded 2,000 people and great fun was had by all.

Infrastructure: There was significant activity related to the Town's physical plan in this past year.

Much progress was made on the first phase of Water Company improvements in the distribution system with new mains installed on East Wheelock St. In the summer of 2000 the program will continue down Park and Lebanon Streets, and will also include installation of a new water storage tank off Lebanon Street. Operationally, we are taking steps to consolidate the staff of the Public Works Department and the Water Company. This should give both groups more operating

flexibility. We are also exploring the steps required to turn the Water Company operations into a municipal (public) utility.

The Ledyard Bridge was completed, and by its design found a continuing role as a center for lively community discussion.

The New Etna Post Office was opened, and the Schoolhouse Lane Bridge, which is the facility's only means of vehicular access was improved to a level of safety required to minimize the possibility of accidents. Parking and site line improvements were also made in the vicinity of the Etna store.

Lebanon decided to keep the landfill open for broader regional use, which helped Hanover avoid a scramble to find/join another landfill, and the ROT composting facility came online and appears to be functioning well and meeting its intended goals.

Community Facilities Planning occupied much civic energy this past year:

The Hanover and Dresden School Districts, the Town of Hanover, Dartmouth College and the Howe Library examined many options to meet facilities needs for the Middle School and High School, the Library, and the Town. After looking at a broad array of alternatives, the conclusion was that the best alternative was as follows:

- Retention of the Middle School and the High School on the present Lebanon Street site;
- Development of an athletic field complex adjacent to the Farmers Market on Route 5 in Norwich;
- Renovation and expansion of the Howe Library on its present site;
- Creation of an improved Center for Senior functions in a portion of the triangle of land between Lebanon and Park Streets across from the High School, and
- Continuing assessment of opportunities for other Community Center functions in conjunction with the Howe Library expansion or the construction and renovation of the Middle and High Schools.

This coming year will see the School District bringing specific plans and bonding needs to the voters for approval. Detailed planning will proceed for facilities and funding to meet the needs of the Howe Library, Community Center functions and our senior citizens.

The Community Substance Abuse Advisory Committee held its second successful Forum last spring. One of the themes that has clearly come out from both forums is the need for a "place" to gather. The Upper Valley Community Foundation, Lyme Community Foundation and other individuals have funded \$6,500 to plan and implement substance free events for local high school youth. These events are planned by Hanover High School students, with assistance from a Dartmouth student advisors. The student coordinators, together with CSAAC, seek to continue the success of the substance free Holiday Dance and the Graduation Party by programming events throughout the remainder of the year.

Downtown Parking has seen a year of building and tuning:

The parking facility continues to rise. It's opening late this summer is anticipated by all. To ease the parking crunch during construction, 65 temporary parking spaces were created on town streets. Further, an improved Advanced Transit shuttle was instituted that now runs every ten minutes with hours tuned to the needs of downtown employees. This shuttle, in combination with increased parking fees in parts of downtown and enforcement of anti-meter feeding regulations appears to have made more spaces available for shoppers.

A single Schlumberger Pay-By-Space parking meter was installed to control all the spaces in the Marshall and HSD Lots. This is a European product that accepts coins and bills and offers the user a receipt for their parking. The centralized meter device will reduce the time Parking Division personnel spend on enforcement, meter collection and maintenance in the two lots.

A Taskforce of citizens and town staff worked hard throughout the winter developing a plan and policies for the new parking facility in concert with the remainder of the parking system. Through this thoughtful work, we have an integrated approach to using our substantially increased parking assets to meet the needs of citizens, shoppers and employees.

Planning and Zoning was another active area for the Town this past year.

The Town Meeting in May established and funded a Conservation Fund for the Conservation Commission to use to conserve and manage conservation lands in Town. The Commission is hard at work developing a prioritized Open Space Plan and action program.

An energetic group of rural Hanover citizens have worked hard this past year in an effort to understand options for the rural parts of Town. This culminated in a questionnaire mailed to close to 1,600 of the Town's citizens. The results of this questionnaire and thinking are available in an excellent report entitled "Guiding Growth In Rural Hanover". It points to many directions available to shape the future of the rural parts of Town and is already proving to be valuable input to the Town Master Planning efforts.

The Bike Path Committee has finalized a plan for Bike Path improvements from the Park and Lebanon Street intersection by the Coop to DHMC. Hopefully work will be carried out this coming summer. Work continues on improving bicycle circulation through town.

The Town continues forward into its second year of taking its Biodiversity Inventory, the results of which will be important to Open Space and Master Planning efforts.

A Downtown visioning process has just begun with joint sponsorship of the Town, the College and the Chamber of Commerce. This process is intended to raise issues, determine priorities, and suggest options for future development and improvements in downtown. Further, a Parking Taskforce has begun to review the zoning regulations for parking and related development implications in Downtown Hanover, and to explore options for improving the situation.

The Planning Board continues work on the Master Plan. The verbal and quantitative sections are mostly in working final drafts. There have been a number of general physical plan strategy concepts developed by staff and reviewed by the Board. The Planning Board will begin a comprehensive series of public hearings and workshops to finalize the Master Plan.

The Planning Board is presenting zoning amendments for the voter's consideration at Town Meeting in May. These will focus on issues which the Board feels cannot wait until the Master Plan is finalized and implementation of it is begun.

Budgets and Tax Rates:

Real Estate taxes occupied much of the Town's attention this past year. In April of 1999 the State government responded to the Supreme Court's mandated responsibility to provide funding for an adequate education to all students in the state with a program which relied very heavily on a statewide property tax. While the April legislation was ruled to be unconstitutional by the New Hampshire Supreme Court in October of 1999, the Legislature crafted a replacement statewide property tax bill that was affirmed in November of 1999. Hanover taxpayers have received a 10% tax increase through this "solution" to the education funding issue. Further, this increase is projected to rise steadily into the future if the State continues to use a statewide property tax as the basis for funding a large share of the State's financial responsibility.

A group called the "Coalition Communities" – municipalities whose property taxes rose to fund the statewide property tax – funded a study of the assessment practices utilized across the State's municipalities to determine whether or not the State could fairly equalize assessed values to implement a fair statewide property tax. The Town and the Hanover School District participated in funding this study. The conclusion of the study was that a very wide variety of assessing practices were utilized across the state, and that the State's equalization process was so rudimentary that implementation of a fair statewide property tax was not possible.

A lawsuit has been filed seeking to have Rockingham Superior Court, and ultimately the State Supreme Court rule that utilizing a statewide property tax, given the present wide variations in local assessment practices across New Hampshire municipalities and the State's insufficient equalization process, does not meet the constitutional test of equity. Hanover has been asked to join other Coalition members in providing additional funding to further research the current inequities in assessment practices and shortcomings in the equalization process in order to fully prepare for presenting the case in court in October of 2000.

In light of the property taxes imposed on Hanover taxpayers by the State, the Selectmen asked the Town Manager and her leadership team to bring forth a zero tax increase budget, along with a list of other items, which merited consideration for addition to the budget. Through a lengthy process of hearings and analysis, the Selectmen chose to recommend funding of maintenance items which if, deferred, would only lead to higher tax increases in the future. The two main items include funds for repair of the first of four bridges on Ruddsboro Rd, and additional funds for reconstruction of North College Street and/or for emergency water main work if necessary. With these changes, the Selectmen are recommending a budget with a 1.2 % increase for the tax rate for the general fund, and a slightly higher increase of 1.3% when the fire districts are taken

into account. Assuming that the Town Meeting passes this budget, the record of Town related tax increases for the past few years reads as follows:

1997:	2.4%	annual average inflation rate	1%	tax rate increase
1998:	2.9%	annual average inflation rate	0.2%	tax rate increase
1999:	2.1%	annual average inflation rate	2.8%	tax rate increase
2000:	2.5%	December 1999 inflation rate	0%	tax rate increase
2001:	3.4%	February 2000 inflation rate	1.3%	tax rate increase

The Town leadership and town employees all are to be congratulated for positioning the Town to go forward in good health with such responsible fiscal management.

Citizenship:

The Town is first and foremost its people.

We can be proud of the quality of the Town's workforce and leadership. Our town employees are dedicated and hardworking. The Town runs well due to their skill and effort.

Our citizens are thoughtful and often vocal. The civic life of Hanover is rich. This is good.

The Town's Boards and Commissions all had a very active 1999. It is not possible in this letter to enumerate the challenges they faced. Our volunteers on Boards and Commissions worked long hours for no pay. Too often they are subjected to unwarranted and illegitimate personal mistreatment. As citizens, our appropriate focus is on issues not individuals. We thank and praise our volunteers and respect their hard work. We all owe them a debt of gratitude for their efforts on behalf of the Town.

Hanover has a strong tradition of public life, not politics. Respect for each other and our individual views runs deep in town. This tradition of non-partisan thoughtful volunteer service to the Town is one of our greatest strengths. It needs to be prized and nurtured, by all of us.

Hanover Board of Selectmen

Brian F. Walsh
Marilyn W. Black
Katherine S. Connolly
John W. Manchester
John P. Colligan

Town Manager's Budget Report

2000-2001 PROPOSED BUDGET

1. Tax Supported Funds

The FY 2000-2001 Budget, as proposed by the Selectmen for Town Meeting action, recommends total appropriations in the amount of \$12,486,675 for all funds except the Housing Fund, which is approved directly by the Housing Authority Board. This represents an increase of \$944,739 or 8.2% over the total appropriations approved for the relevant funds for FY 1999-2000. Of this increase, \$868,400 represents capital reserve expenditures, which is \$244,868 or 39.3% greater than the appropriations for capital reserve expenditures in FY 1999-2000. Net of these capital reserve expenditures, which are offset by withdrawals from the respective reserve funds and have no tax rate impact, the total expenditure increase for all funds combined in FY 2000-2001 is \$699,871 or 6.4% higher than FY 1999-2000. There are several factors contributing to this all funds expenditure increase. They are highlighted below by fund.

General Fund

In developing the proposed budget for FY 2000-2001, the Board of Selectmen directed staff to develop a set of recommendations that would result in no General Fund tax rate increase. Concerned about the impact of the new statewide property tax as well as the adopted Dresden and Hanover School District budgets for FY 2000-2001, the Selectmen felt it was important for the Town to be as frugal as possible, without compromising the core services upon which the community depends. The Board conducted six public hearings over the course of four weeks, and chose to implement a combination of additional expenditure reductions, increased revenue associated with raising several Planning and Zoning-related fees, and restored several items to the budget which they felt were important to the community.

The proposed appropriation for the General Fund for FY 2000-2001 is \$7,302,082, which represents an increase of \$162,275 or 2.3% over the FY 1999-2000 appropriation. **The increase of \$162,275 will require a General Fund tax rate increase of 1.2%.** The proposed expenditures represent a frugal budget, but no significant cuts are recommended. In order to achieve a budget with a minimal General Fund tax rate increase, we were forced to set aside several projects we would have liked to undertake. None of these items are crucial, however, and all can be deferred by delaying funding. Once again, the Town was fortunate in that the continued healthy growth in total assessed valuation has helped the staff and Board to maintain current programs and to undertake a few of the highest priority new initiatives without necessitating a significant tax rate increase. We were also fortunate to have experienced only minor increases in our benefits costs (unlike the School District which saw very substantial increases in their health insurance premiums), which took immense pressure off the bottom line.

Highlights of some of the General Fund's key initiatives proposed for FY 2000-2001 include: 1) a continued reduction in reliance on fund balance to help balance the budget is achieved to help grow the undesignated fund balance, which should ideally be at the level of

between 5% and 10% of the fund's total expenditures, net of capital reserve expenditures; 2) without a significant increase in clerical expenditures (approximately \$18,000), the staff has developed a plan to re-orient public counter and clerical staff in Town Hall and the Public Works Department to provide additional clerical support to Town staff; 3) year two of the three-year valuation update program is funded in the Assessing Department; 4) one additional Communications Officer position is added to the Dispatch Center based on the increase in call volume, although the cost associated with the addition of the position does not have a General Fund impact based on the reallocation of total Dispatch Center costs assigned to member municipalities by call volume and the addition of new revenue associated with providing service to the Grantham Police Department and Plainfield Fire Department; 5) a consolidation of Public Works Department staff with Hanover Water Works Company staff is recommended with no impact on the General Fund, along with the addition of one full-time Utility Engineer position to oversee the day-to-day operations of the utilities, to supplement the plan review capability of the Planning and Zoning and Public Works staff, and to enhance our in-house engineering capability; 6) funding for full-year implementation of the Classification and Compensation Study approved by the Board of Selectmen in June of 1999 and for a cost-of-living adjustment of 2% is built into the budget, neither of which necessitated a tax rate increase; and 7) funds are included to rebuild one of four substandard bridges on Ruddsboro Road.

Fire Fund

The Fire Fund Proposed Budget for FY 2000-2001 recommends appropriations totaling \$1,941,908, representing an increase of \$331,191 or 20.6%. Of this amount, \$240,000 represents a recommended capital reserve purchase to replace two 1975 fire trucks in Etna Station with a new or slightly used pumper. This expenditure is offset by revenue from the Fire Fund Equipment Reserve, thus having no Fire District tax rate impact. Hence, the net expenditure increase is \$91,191 or 5.7%, which is almost solely attributable to the increase in water rates proposed by the Hanover Water Works Company and approved by the Public Utilities Commission. The full increase in water rates will be approximately 38.3% when fully implemented in November of 2000, and impacts the Fire Fund through the fire hydrant rental charge levied against the Fire Department by the Hanover Water Works Company. Despite this impact, the Fire Fund Proposed Budget for FY 2000-2001 does not sustain significant reductions in expenditure to offset this cost increase, and only recommends a modest tax rate increase based on the ability to shift all of the benefits costs associated with three (3) full-time Fire Department staff to the Ambulance Fund.

Sidewalk Fund

The Sidewalk Fund Proposed Budget for FY 2000-01 recommends appropriations totaling \$120,945, representing an increase of \$24,545 or 25.5%. There is, however, no tax rate impact resulting from this recommendation, as the increased expenditure results from the recommendation to acquire a third sidewalk plow, which would be funded from a combination of fund balance and equipment reserve. The significant sidewalk project planned for FY 2000-01 is the construction of sidewalk on the east side of Currier from East South Street to South Main Street.

Parking Fund

The Parking Fund operates on the revenues generated by the parking operation. Any deficit created by expenditures in excess of operating revenues is paid for through a Parking District tax assessed against properties located in Parking District #1 and #2, bounded loosely by Crosby and Sanborn Lane on the east, East South Street and a portion of Dorrance on the south, School Street on the west, and West Wheelock Street on the north. The Parking Fund Proposed Budget for FY 2000-2001 recommends total appropriations of \$1,328,223, which represents an increase of \$313,777 or 30.9% over the current budget. The increase in expenditure is largely related to the increased expense associated with staffing and operating the new parking facility, which is due to open during the month of August. In addition, funds are budgeted to purchase a second series of electronic meters, which will replace the more labor-intensive and less efficient mechanical meters utilized in the downtown area.

II. Non-Tax Supported Funds

Wastewater Treatment Plant Fund

The Wastewater Treatment Plant Fund Proposed Budget for FY 2000-2001 recommends appropriations totaling \$1,500,677, which represents an increase of \$206,514 or 16.0% over the current budget. The increase is attributable to several specific expenditure recommendations including: 1) the hiring of a previously funded but vacant Utility Engineer position to manage day-to-day operations of the water utility, the ambitious series of capital improvement projects contemplated for the Water Company and Wastewater Treatment Plant, and to assist Planning and Zoning and Public Works staff in detailed plan review; 2) the allocation of additional costs associated with the Public Works Director's salary to reflect the actual amount of time the Director is spending on the Industrial Pretreatment Program and on refining capital improvement plans for the aging facility; 3) substantial additional funds for sludge disposal due to the threat of a Legislative ban on the land application of sludge, which is the current disposal method for approximately 60% of the Town's sludge; 4) the funding of several capital improvement projects, including the replacement of the aging ultra-violet lights (\$278,500) that are a significant feature of the secondary treatment process.

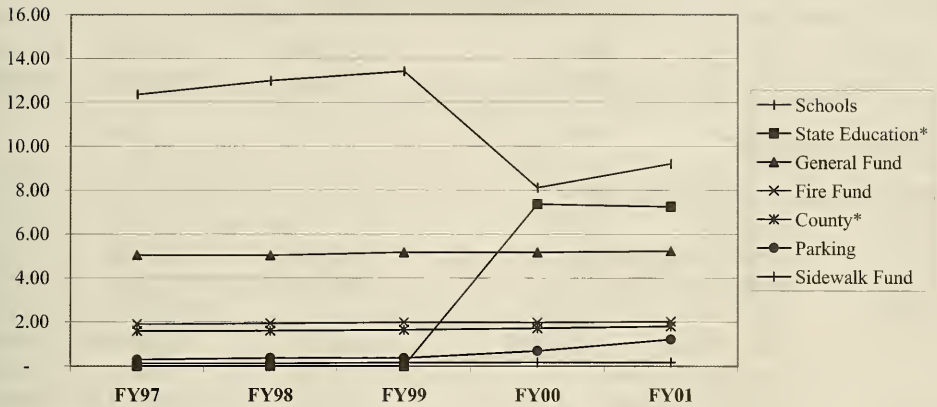
Ambulance Fund

The Ambulance Fund Proposed Budget for FY 2000-2001 recommends appropriations totaling \$292,840, which represents a reduction of \$93,563 or a 24.2% decrease in expenditures. This reduction results from the return to a year where no major vehicle purchase is recommended. The Ambulance Fund is able to absorb the additional costs associated with full benefits for three (3) Firefighters as a result of higher than projected revenues.

Town of Hanover Budget Analysis FY 2000-2001

	1999-2000 Appropriation	2000-2001 Proposed Budget	Change 99-00/00-01	% Change
General Fund and Special Accounts				
General Government (Administration)	\$1,089,902	\$1,072,839	(\$17,063)	-1.6%
Town Properties	254,615	285,250	30,635	12.0%
Police	1,323,997	1,200,568	(123,429)	-9.3%
Public Works	2,113,605	2,136,203	22,598	1.1%
Health and Welfare	208,076	210,770	2,694	1.3%
Parks and Recreation	225,028	378,063	153,035	68.0%
Libraries	621,011	635,777	14,766	2.4%
Conservation	4,500	79,000	74,500	1655.6%
Unallocated	1,288,823	1,303,612	14,789	1.1%
Special Warrant Articles	10,250	0	(10,250)	-100.0%
Total General Fund and Special Accounts	\$7,139,807	\$7,302,082	\$162,275	2.3%
Tax Supported Funds:				
General	\$7,139,807	\$7,302,082	\$162,275	2.3%
Fire	1,610,717	1,941,908	331,191	20.6%
Sidewalk	96,400	120,945	24,545	25.5%
Parking	1,014,446	1,328,223	313,777	30.9%
Total Tax Funds	\$9,861,370	\$10,693,158	\$831,788	8.4%
Tax Subsidy	\$5,705,445	\$5,887,838	\$182,393	3.2%
Tax Ratio	57.9%	55.1%	-2.8%	-4.8%
Non-Tax Supported Funds:				
WWTP	\$1,294,163	\$1,500,677	\$206,514	16.0%
Ambulance	386,403	292,840	(93,563)	-24.2%
Total Non-Tax Funds	\$1,680,566	\$1,793,517	\$112,951	6.7%
Grand Total All Funds	\$11,541,936	\$12,486,675	\$944,739	8.2%
Capital Projects Funded from Reserve				
General Fund	207,532	172,000	(35,532)	-17.1%
Fire Fund	0	240,000	240,000	-
Sidewalk Fund	0	11,000	11,000	-
WWTP Fund	296,000	445,400	149,400	50.5%
Ambulance Fund	120,000	0	(120,000)	-100.0%
Total Capital from Reserve	623,532	868,400	244,868	39.3%
Grand Total All Funds Less Capital Reserve Purchases	\$10,918,404	\$11,618,275	\$699,871	6.4%

Five Year Tax Rate Analysis



* Estimated Rate

Tax Rate % Change Analysis

	<u>FY00 to FY01</u>	<u>FY97 to FY00</u>
Schools	13.4%	-25.5%
State Education	-1.7%	-
Total Education	6.2%	33.1%
County	4.6%	8.2%
General Fund	1.1%	2.6%
Fire Fund	2.1%	4.2%
Sidewalk	0.0%	45.5%
Parking	75.1%	146.4%
Total Town Taxes Residential	1.3%	5.1%
Total Town Taxes Business District	7.7%	17.5%
Total All Taxes	6.6%	18.5%

Percentage of Total Tax Rate

Schools	34.3%	58.1%
State Education	27.0%	0.0%
Total Education	61.2%	58.1%
County	6.7%	7.5%
General Fund	19.4%	23.7%
Fire Fund	7.5%	8.9%
Sidewalk	0.6%	0.5%
Parking	4.5%	1.3%
Total Town Taxes Residential	27.6%	33.1%
Total Town Taxes Business District	32.1%	34.4%

Town of Hanover Budget FY 2000-2001
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<u>Account</u>	<u>FY 2000 Budget</u>	<u>FY 2001 Proposed</u>	<u>%Change/ Prior</u>
<u>Budget Summary</u>			
General Fund and Special Accounts			
<u>Revenues</u>			
Administrative Services	995,900	1,033,300	3.8%
Planning and Zoning	243,750	271,500	11.4%
Police	326,715	226,353	-30.7%
Public Works	402,109	456,623	13.6%
Health and Welfare	11,100	16,710	50.5%
Parks and Recreation	102,250	252,300	146.7%
Libraries	85,136	65,575	-23.0%
Conservation Commission	4,500	74,500	1555.6%
Unallocated	4,968,347	4,905,221	-1.3%
Total Revenues	7,139,807	7,302,082	2.3%
<u>Expenditures</u>			
Personnel Costs			
Executive	126,193	126,843	0.5%
Human Resources	86,850	87,440	0.7%
Administrative Services	284,225	289,106	1.7%
Tax Assessing	82,985	83,325	0.4%
Planning and Zoning	238,181	241,666	1.5%
Town Properties	-	43,212	-
Police	1,166,289	1,185,926	1.7%
Public Works	1,049,382	1,040,289	-0.9%
Health and Welfare	35,800	36,500	2.0%
Parks and Recreation	129,267	120,648	-6.7%
Libraries	489,074	504,909	3.2%
Total Personnel	3,688,246	3,759,865	1.9%
Non-Personnel Costs			
Executive	86,750	83,875	-3.3%
Human Resources	17,135	17,095	-0.2%
Administrative Services	99,116	80,079	-19.2%
Tax Assessing	29,095	28,110	-3.4%
Planning and Zoning	39,372	35,300	-10.3%
Town Properties	254,615	242,037	-4.9%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Police	157,708	14,642	-90.7%
Public Works	1,064,223	1,095,914	3.0%
Health and Welfare	172,276	174,270	1.2%
Parks and Recreation	95,761	257,415	168.8%
Libraries	131,937	130,868	-0.8%
Conservation Commission	4,500	79,000	1655.6%
Unallocated	1,299,073	1,303,612	0.3%
Total Non-Personnel	3,451,561	3,542,217	2.6%
Personnel and Non-Personnel			
Executive	212,943	210,718	-1.0%
Human Resources	103,985	104,535	0.5%
Administrative Services	383,341	369,185	-3.7%
Tax Assessing	112,080	111,435	-0.6%
Planning and Zoning	277,553	276,966	-0.2%
Town Properties	254,615	285,250	12.0%
Police	1,323,997	1,200,568	-9.3%
Public Works	2,113,605	2,136,203	1.1%
Health and Welfare	208,076	210,770	1.3%
Parks and Recreation	225,028	378,063	68.0%
Libraries	621,011	635,777	2.4%
Conservation Commission	4,500	79,000	1655.6%
Unallocated	1,299,073	1,303,612	0.3%
Total Expenditures	7,139,807	7,302,082	2.3%
Tax Subsidy	3,983,419	4,126,368	3.6%
Tax Ratio	55.8%	56.5%	1.3%
Special Revenue Funds			
<u>Revenues</u>			
Fire	1,610,717	1,941,908	20.6%
Ambulance	386,403	292,841	-24.2%
Sidewalk	96,400	120,945	25.5%
WWTP	1,332,240	1,500,677	12.6%
Parking	1,263,853	1,328,223	5.1%
Total Revenues	4,689,613	5,184,594	10.6%
<u>Expenditures</u>			

**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Personnel Costs			
Fire	924,238	962,758	4.2%
WWTP	214,058	498,111	132.7%
Parking	117,217	179,051	52.8%
Total Personnel	1,255,513	1,639,919	30.6%
Non-Personnel Costs			
Fire	686,479	979,150	42.6%
Ambulance	386,403	292,840	-24.2%
Sidewalk	96,400	120,945	25.5%
WWTP	1,080,105	1,002,567	-7.2%
Parking	897,229	1,149,172	28.1%
Total Non-Personnel	3,146,616	3,544,674	12.7%
Personnel and Non-Personnel			
Fire	1,610,717	1,941,908	20.6%
Ambulance	386,403	292,840	-24.2%
Sidewalk	96,400	120,945	25.5%
WWTP	1,294,163	1,500,677	16.0%
Parking	1,014,446	1,328,223	30.9%
Total Expenditures	4,402,129	5,184,593	17.8%
Tax Subsidy			
Fire	1,553,317	1,596,643	2.8%
Ratio	96.4%	82.2%	-14.7%
Sidewalk	78,699	79,827	1.4%
Ratio	81.6%	66.0%	-19.2%
Parking	50,000	160,000	220.0%
Ratio	4.9%	12.0%	144.4%
Total Special Districts	1,682,016	1,836,470	9.2%
Ratio	38.2%	35.4%	-7.3%

General Fund and Special Accounts Department Budgets

Executive Department

**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
<i>Expenditures</i>			
Personnel Costs			
01-110-115 Board Salaries	7,300	7,300	0.0%
01-120-110 Town Manager-Full Time	113,893	114,543	0.6%
01-120-140 Town Manager-Overtime	5,000	5,000	0.0%
Total Personnel	126,193	126,843	0.5%
Non-Personnel Costs			
Board of Selectmen			
01-110-300 Professional Services	16,000	15,800	-1.3%
01-110-400 Property Services	31,675	31,675	0.0%
01-110-500 Purchased Services	20,000	18,500	-7.5%
01-110-600 Supplies and Materials	8,200	8,150	-0.6%
01-110-800 Auto Allowance	75	100	33.3%
Total Board of Selectmen	75,950	74,225	-2.3%
Town Manager			
01-120-300 Professional Services	-	-	-
01-120-400 Property Services	100	100	0.0%
01-120-500 Purchased Services	4,800	3,300	-31.3%
01-120-600 Supplies and Materials	4,050	4,350	7.4%
01-120-800 Education	1,850	1,900	2.7%
Total Town Manager	10,800	9,650	-10.6%
Total Non-Personnel	86,750	83,875	-3.3%
Activity Totals			
Board of Selectmen	83,250	81,525	-2.1%
Town Manager	129,693	129,193	-0.4%
Total Expenditures	212,943	210,718	-1.0%
Net Expenditures	212,943	210,718	-1.0%

Human Resources Department

Expenditures

Personnel Costs

**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-125-110 Human Resources-Full Time	86,850	87,440	0.7%
Total Personnel	86,850	87,440	0.7%
Non-Personnel Costs			
01-125-300 Professional Services	7,000	7,000	0.0%
01-125-500 Purchased Services	6,670	6,195	-7.1%
01-125-600 Supplies and Materials	1,465	2,600	77.5%
01-125-700 Operational Equipment	500	-	-100.0%
01-125-800 Auto/Conferences	1,500	1,300	-13.3%
Total Non-Personnel	17,135	17,095	-0.2%
Total Expenditures	103,985	104,535	0.5%
Net Expenditures	103,985	104,535	0.5%

Administrative Services Department

Revenues

01-092-210 Motor Vehicle Permits	977,000	1,010,000	3.4%
01-092-215 Boat Licenses	1,000	1,300	30.0%
01-092-220 Business Licenses/Permits	500	500	0.0%
01-092-230 Vendor Permits-Regular	1,000	2,000	100.0%
01-092-235 Vendor Permits-Special	200	200	0.0%
01-092-240 Town Clerk Fees	12,000	15,000	25.0%
01-092-280 Dog Licenses	4,000	3,800	-5.0%
01-097-770 Sale of Ordinances	200	500	150.0%
Total Revenues	995,900	1,033,300	3.8%

Expenditures

Personnel Costs

01-131-110 Admin/Finance-Full Time	135,777	137,287	1.1%
01-131-115 Treasurer-Part Time	4,770	4,770	0.0%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-132-110 Revenue Collections-Full Time	34,453	35,142	2.0%
01-133-110 Town Clerk-Full Time	55,325	52,932	-4.3%
01-133-115 Elections-Part Time	4,375	7,450	70.3%
01-141-110 MIS-Full Time	49,525	51,526	4.0%
Total Personnel	284,225	289,106	1.7%
Non-Personnel Costs			
Administration			
01-131-300 Professional Services	3,400	2,500	-26.5%
01-131-400 Property Services	7,546	9,269	22.8%
01-131-500 Dues and Memberships	485	360	-25.8%
01-131-600 Supplies and Materials	9,125	8,400	-7.9%
01-131-800 Auto/Education	1,300	200	-84.6%
Total Administration	21,856	20,729	-5.2%
Revenue Collections/Tax			
01-132-300 Professional Services	2,150	1,700	-20.9%
01-132-400 Property Services	1,250	1,250	0.0%
01-132-500 Dues and Memberships	130	150	15.4%
01-132-600 Supplies and Materials	5,500	5,300	-3.6%
01-132-800 Auto/Education	650	550	-15.4%
Total Revenue Collections/Tax	9,680	8,950	-7.5%
Town Clerk			
01-133-300 Professional Services	4,000	2,000	-50.0%
01-133-400 Property Services	800	1,150	43.7%
01-133-500 Dues and Memberships	1,710	1,750	2.3%
01-133-600 Supplies and Materials	7,170	6,670	-7.0%
01-133-800 Auto Allowance	250	250	0.0%
01-780-390 Records Preservation	7,000	4,000	-42.9%
Total Town Clerk	20,930	15,820	-24.4%
MIS			
01-141-400 Property Services	5,000	4,800	-4.0%
01-141-500 Dues and Memberships	200	200	0.0%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-141-600 Supplies and Materials	2,000	2,000	0.0%
01-141-700 Operational Equipment	22,500	20,630	-8.3%
01-141-800 Auto/Education	1,950	1,950	0.0%
01-760-720 GIS	15,000	5,000	-66.7%
Total MIS	46,650	34,580	-25.9%
Total Non-Personnel	99,116	80,079	-19.2%
 Activity Totals			
Administration	162,403	162,786	0.2%
Revenue Collections/Tax	44,133	44,092	-0.1%
Town Clerk	80,630	76,202	-5.5%
MIS	96,175	86,106	-10.5%
Total Expenditures	383,341	369,185	-3.7%
Net Expenditures	(612,559)	(664,115)	8.4%

Assessing Department

Expenditures

Personnel Costs

01-144-110 Assessing-Full Time	82,985	83,325	0.4%
Total Personnel	82,985	83,325	0.4%

Non-Personnel Costs

01-144-300 Professional Services	4,700	4,700	0.0%
01-144-500 Dues and Memberships	275	240	-12.7%
01-144-600 Supplies and Materials	1,420	870	-38.7%
01-144-800 Auto/Education	2,700	2,800	3.7%
01-760-300 Revaluation Support	20,000	19,500	-2.5%
Total Non-Personnel	29,095	28,110	-3.4%

Total Expenditures	112,080	111,435	-0.6%
Net Expenditures	112,080	111,435	-0.6%

Planning and Zoning Department

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
<i>Revenues</i>			
01-092-250 Building Permits	220,000	230,000	4.5%
01-092-255 Zoning Permits	2,500	5,000	100.0%
01-092-251 Code Book Sales	250	500	100.0%
01-093-310 Code Review Fees	3,000	3,500	16.7%
01-093-311 Planning Board Fees	9,000	19,225	113.6%
01-093-312 Zoning Board Fees	9,000	13,275	47.5%
Total Revenues	243,750	271,500	11.4%
<i>Expenditures</i>			
Personnel Costs			
01-181-110 Planning and Zoning-Full Time	203,165	172,747	-15.0%
01-181-115 Planning and Zoning-Part Time	35,016	68,918	96.8%
Total Personnel	238,181	241,666	1.5%
Non-Personnel Costs			
01-181-300 Professional Services	7,500	4,400	-41.3%
01-181-400 Property Services	3,000	2,600	-13.3%
01-181-500 Other Services	14,100	14,200	0.7%
01-181-600 Supplies and Materials	11,772	10,300	-12.5%
01-181-700 Operational Equipment	-	800	-
01-181-800 Auto/Education	3,000	3,000	0.0%
Total Non-Personnel Costs	39,372	35,300	-10.3%
Total Expenditures Planning/Zoning	277,553	276,966	-0.2%
Net Expenditures Planning/Zoning	33,803	5,466	-83.8%
Conservation Commission			
<i>Revenues</i>			
01-091-135 Land Use Change Tax	-	70,000	-
01-093-319 Timber Sales	4,500	4,500	0.0%
Total Revenues	4,500	74,500	1555.6%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Pric r
<i>Expenditures</i>			
Non-Personnel Costs			
01-192-300 Trail Maintenance	4,500	4,500	0.0%
01-900-905 Transfer to Conservation Fund	-	74,500	-
Total Non-Personnel	4,500	79,000	1655.6%
Total Expenditures Conservation	4,500	79,000	1655.6%
Net Expenditures Conservation	-	4,500	-
Town Properties			
<i>Expenditures</i>			
Personnel Costs			
01-501-110 Buildings-Full Time Services	-	36,916	-
01-501-140 Buildings-Overtime Services	-	6,296	-
Total Personnel Costs	-	43,212	-
Non-Personnel Costs			
Operations			
01-501-600 Supplies and Materials	-	3,500	-
01-501-900 Charges to Other Depts	-	(6,815)	-
Total Operations	-	(3,315)	-
Municipal Building			
01-510-300 Telephone	12,000	10,017	-16.5%
01-510-410 Electricity	5,665	4,700	-17.0%
01-510-411 Heat	3,500	1,988	-43.2%
01-510-412 Water	250	408	63.4%
01-510-413 Sewer	200	240	20.0%
01-510-430 Repair and Maintenance	17,500	16,000	-8.6%
01-510-440 Equipment Lease	3,319	3,319	0.0%
01-510-490 Contracted Services	20,660	24,660	19.4%
01-510-600 Supplies and Materials	1,000	1,000	0.0%
01-510-700 Building Equipment	8,500	-	-100.0%
Total Municipal Building	72,594	62,332	-14.1%

**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Community Center			
01-511-300 Telephone	1,400	1,418	1.3%
01-511-410 Electricity	876	800	-8.7%
01-511-411 Heat	700	675	-3.6%
01-511-412 Water	210	315	49.9%
01-511-413 Sewer	275	130	-52.7%
01-511-430 Repair and Maintenance	4,000	1,250	-68.8%
01-511-490 Contracted Services	2,180	2,090	-4.1%
01-511-600 Supplies and Materials	-	250	-
01-511-700 Building Equipment	500	250	-50.0%
01-511-900 Property Taxes	3,700	4,255	15.0%
Total Community Center	13,841	11,432	-17.4%
R. Hauger Public Works Facility			
01-521-300 Telephone	5,408	5,200	-3.8%
01-521-410 Electricity	7,463	8,100	8.5%
01-521-411 Heat	9,200	6,225	-32.3%
01-521-412 Water	820	1,448	76.6%
01-521-413 Sewer	110	130	18.2%
01-521-430 Repair and Maintenance	5,000	7,850	57.0%
01-521-490 Contracted Services	11,474	16,422	43.1%
01-521-600 Supplies and Materials	1,500	1,250	-16.7%
01-521-700 Building Equipment	500	250	-50.0%
Total R. Hauger PW Facility	41,475	46,875	13.0%
Highway Garage 2			
01-522-410 Electricity	82	50	-39.0%
01-522-411 Heat	-	200	-
Total Highway Garage 2	82	250	204.9%
Howe Library			
01-530-300 Telephone	8,589	8,133	-5.3%
01-530-410 Electricity	9,375	8,200	-12.5%
01-530-411 Heat	3,296	2,775	-15.8%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-530-412 Water	415	594	43.1%
01-530-413 Sewer	550	380	-30.9%
01-530-430 Repair and Maintenance	9,200	4,500	-51.1%
01-530-490 Contracted Services	18,100	26,475	46.3%
01-530-600 Supplies and Materials	900	900	0.0%
Total Howe Library	50,425	51,957	3.0%
Etna Library			
01-540-300 Telephone	1,000	968	-3.2%
01-540-410 Electricity	389	500	28.5%
01-540-411 Heat	800	638	-20.3%
01-540-413 Sewer	60	179	198.3%
01-540-430 Repair and Maintenance	2,500	1,300	-48.0%
01-540-490 Contracted Services	1,050	1,707	62.6%
01-540-600 Supplies and Materials	50	250	400.0%
Total Etna Library	5,849	5,542	-5.3%
Cemeteries			
01-550-300 Professional Services	5,050	-	-100.0%
01-550-400 Property Services	4,115	9,482	130.4%
01-550-600 Supplies and Materials	14,245	10,150	-28.7%
Total Cemeteries	23,410	19,632	-16.1%
Boat Landing			
01-560-400 Property Services	1,856	1,556	-16.2%
Total Boat Landing	1,856	1,556	-16.2%
Police Facility			
01-570-410 Electricity	11,387	11,000	-3.4%
01-570-411 Heat	3,000	3,450	15.0%
01-570-412 Water	375	682	81.8%
01-570-413 Sewer	230	240	4.3%
01-570-430 Repair and Maintenance	6,223	4,955	-20.4%
01-570-490 Contracted Services	19,618	22,201	13.2%

**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-570-600 Supplies and Materials	1,750	1,250	-28.6%
01-570-700 Building Equipment	2,500	2,000	-20.0%
Total Police Facility	45,083	45,778	1.5%
Total Non-Personnel	254,615	242,038	1548.8%
Activity Totals			
Operations	-	39,897	-
Municipal Building	72,594	62,332	-14.1%
Community Center	13,841	11,432	-17.4%
R. Hauger Public Works Facility	41,475	46,875	13.0%
Highway Garage 2	82	250	204.9%
Howe Library	50,425	51,957	3.0%
Etna Library	5,849	5,542	-5.3%
Cemeteries	23,410	19,632	-16.1%
Boat Landing	1,856	1,556	-16.2%
Police Facility	45,083	45,778	1.5%
Total Expenditures	254,615	285,250	12.0%
Net Expenditures	254,615	285,250	12.0%
Police Department			
<i>Revenues</i>			
01-092-270 Pistol Permits	100	100	0.0%
01-093-351 Dispatch Center Charges	79,602	102,053	28.2%
01-093-352 Dog fines	1,000	1,000	0.0%
01-093-353 Special Services	108,000	99,600	-7.8%
01-093-354 Kids and Cops/Dare	8,100	7,800	-3.7%
01-093-355 Report Fees	2,000	1,500	-25.0%
01-093-356 Bike Auction	1,500	1,500	0.0%
01-093-357 Fingerprinting	-	7,800	-
01-093-359 Sale of Cruisers	10,500	-	-100.0%
01-094-447 Matching Grants	28,381	-	-100.0%
01-097-730 Court Fines	2,000	5,000	150.0%
01-097-751 Transfer from Reserve	85,532	-	-100.0%
Total Revenues	326,715	226,353	-30.7%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
<i>Expenditures</i>			
Personnel Costs			
01-321-110 Administration-Full Time	169,592	172,085	1.5%
01-322-110 Patrol-Full Time	551,804	532,076	-3.6%
01-322-115 Patrol-Part Time	15,521	13,769	-11.3%
01-322-125 Patrol-Temp Supervision	1,952	5,417	177.5%
01-322-140 Patrol-Overtime	42,000	48,000	14.3%
01-322-145 Patrol-Special	80,000	80,000	0.0%
01-323-110 Investigation-Full Time	76,024	77,544	2.0%
01-323-140 Investigation-Overtime	7,110	5,000	-29.7%
01-324-110 Dispatch-Full Time	195,957	223,891	14.3%
01-324-115 Dispatch-Part Time	6,565	6,966	6.1%
01-324-125 Dispatch-Temp Supervision	225	225	0.0%
01-324-140 Dispatch-Overtime	19,539	20,952	7.2%
Total Personnel	1,166,289	1,185,926	1.7%
Non-Personnel Costs			
Administration			
01-321-300 Professional Services	25,700	26,400	2.7%
01-321-400 Property Services	17,184	26,559	54.6%
01-321-500 Dues and Memberships	325	625	92.3%
01-321-600 Supplies and Materials	5,582	5,645	1.1%
01-321-700 Operational equipment	8,850	500	-94.4%
01-321-800 Auto/Education	550	2,050	272.7%
01-321-900 Charges to Parking	(16,679)	(18,713)	12.2%
Total Administration	41,512	43,066	3.7%
Patrol			
01-322-300 Professional Services	3,200	3,200	0.0%
01-322-410 Electricity	7,370	6,200	-15.9%
01-322-430 Repair and Maintenance	3,000	2,500	-16.7%
01-322-440 Equipment Lease	3,995	3,996	0.0%
01-322-490 Contracted Services	108	108	0.0%
01-322-500 Dues and Memberships	1,100	930	-15.5%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-322-600 Supplies and Materials	23,893	25,474	6.6%
01-322-700 Operational Equipment	9,000	-	-100.0%
01-322-800 Auto/Education	1,350	1,350	0.0%
01-322-901 Charges to Other Depts	(80,750)	(89,231)	10.5%
01-322-960 Capital Reserve	45,000	45,000	0.0%
Total Patrol	17,266	(473)	-102.7%
Investigation			
01-323-300 Professional Services	75	400	433.3%
01-323-400 Property Services	982	624	-36.5%
01-323-500 Dues and Memberships	60	60	0.0%
01-323-600 Supplies and Materials	1,010	1,645	62.9%
01-323-700 Operational Equipment	1,400	-	-100.0%
01-323-800 Auto/Education	300	275	-8.3%
Total Investigation	3,827	3,004	-21.5%
Dispatch			
01-324-341 Telephone	34,779	34,988	0.6%
01-324-365 Professional Services	648	648	0.0%
01-324-400 Property Services	12,398	13,448	8.5%
01-324-500 Dues and Memberships	383	383	0.0%
01-324-600 Supplies and Materials	3,354	3,291	-1.9%
01-324-700 Operational Equipment	4,690	2,500	-46.7%
01-324-800 Auto/Education	1,300	1,250	-3.8%
01-324-900 Charges to Other Depts	(87,451)	(88,063)	0.7%
Total Dispatch	(29,899)	(31,555)	5.5%
Animal Control			
01-325-300 Professional Services	500	500	0.0%
01-325-400 Property Services	3,720	-	-100.0%
01-325-600 Supplies and Materials	150	100	-33.3%
01-325-800 Auto/Education	100	-	-100.0%
Total Animal Control	4,470	600	-86.6%
Capital Costs			

**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-720-742 Police Cruiser Replacement	85,532	-	-100.0%
01-750-740 Traffic Controls	35,000	-	-100.0%
Total Capital Costs	120,532	-	-100.0%
Total Non-Personnel	157,708	14,642	-90.7%
Activity Totals			
Administration	211,104	215,151	1.9%
Patrol	708,543	678,789	-4.2%
Investigation	86,961	85,548	-1.6%
Dispatch	192,387	220,479	14.6%
Animal Control	4,470	600	-86.6%
Capital Costs	120,532	-	-100.0%
Total Expenditures	1,323,997	1,200,568	-9.3%
Net Expenditures	997,282	974,215	-2.3%

Public Works Department

Revenues

01-092-275 Excavation fees	400	900	125.0%
01-092-290 Driveway Permits	750	1,750	133.3%
01-093-361 Special Services	3,500	3,650	4.3%
01-093-364 Highway Services-Water Co	3,500	4,200	20.0%
01-093-370 Cemetery Gifts	600	600	0.0%
01-093-371 Cemetery Trust Funds	1,500	1,500	0.0%
01-093-372 Cemetery Lot Sales	12,000	12,000	0.0%
01-093-373 Cemetery Burial Fees	10,000	10,000	0.0%
01-093-374 Solid Waste Fees	18,000	24,000	33.3%
01-093-375 Recycling Materials	22,000	22,000	0.0%
01-093-379 HIS Gardener Subsidy	9,000	9,000	0.0%
01-094-430 Highway Block Grant	189,759	196,923	3.8%
01-097-460 Rent-Municipal Property	6,600	6,600	0.0%
01-097-750 Transfer from Reserve	122,000	162,500	33.2%
01-097-790 Sale of Property	2,500	1,000	-60.0%
Total Revenues	402,109	456,623	13.6%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
<i>Expenditures</i>			
Personnel Costs			
01-410-110 Administration-Full Time	181,692	148,410	-18.3%
01-410-140 Administration-Overtime	2,000	-	-100.0%
01-421-110 Highway Summer-Full Time	211,012	213,249	1.1%
01-421-140 Highway Summer-Overtime	15,450	15,450	0.0%
01-421-145 Highway Summer-Special	2,300	2,346	2.0%
01-422-110 Highway Winter-Full Time	140,674	142,166	1.1%
01-422-140 Highway Winter-Overtime	51,015	51,556	1.1%
01-423-110 Line Maintenance-Full Time	107,799	109,955	2.0%
01-423-120 Line Maintenance-Seasonal	6,800	6,795	-0.1%
01-423-140 Line Maintenance-Overtime	12,000	12,110	0.9%
01-430-110 Fleet-Full Time	111,407	136,294	22.3%
01-430-120 Fleet-Seasonal	11,405	-	-100.0%
01-430-140 Fleet-Overtime	8,000	8,078	1.0%
01-440-110 Grounds-Full Time	132,988	135,648	2.0%
01-440-120 Grounds-Seasonal	37,840	41,360	9.3%
01-440-140 Grounds-Overtime	17,000	16,871	-0.8%
Total Personnel	1,049,382	1,040,289	-0.9%
Non-Personnel Costs			
Administration			
01-410-300 Professional Services	4,500	4,500	0.0%
01-410-410 Electricity	44,779	53,000	18.4%
01-410-431 Computer Repair	1,000	1,000	0.0%
01-410-440 Equipment Rental	1,600	1,600	0.0%
01-410-490 Other Contracted Services	336	350	4.2%
01-410-500 Advertising and Dues	1,014	1,181	16.5%
01-410-600 Supplies and Materials	20,859	16,068	-23.0%
01-410-800 Auto/Education	8,450	5,276	-37.6%
01-410-900 Charges to Other Depts	(18,000)	(25,734)	43.0%
Total Administration	64,538	57,240	-11.3%
Highway Summer Maintenance			
01-421-400 Property Services	23,500	23,500	0.0%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	% Change/ Prior
01-421-600 Supplies and Materials	233,660	230,203	-1.5%
01-421-900 Charges to Other Depts	(9,000)	(10,000)	11.1%
Total Highway Summer Maintenance	248,160	243,703	-1.8%
Highway Winter Maintenance			
01-422-600 Supplies and Materials	118,775	116,813	-1.7%
Total Highway Winter Maintenance	118,775	116,813	-1.7%
Line Maintenance			
01-423-300 Professional Services	3,000	3,000	0.0%
01-423-400 Property Services	4,700	4,797	2.1%
01-423-500 Dues and Memberships	60	100	66.7%
01-423-600 Supplies and Materials	11,750	11,915	1.4%
01-423-700 Operational Equipment	750	1,000	33.3%
01-423-900 Charges to WWTP	(112,525)	(119,636)	6.3%
Total Line Maintenance	(92,265)	(98,824)	7.1%
Tree Care			
01-425-400 Property Services	15,500	13,000	-16.1%
01-425-600 Supplies and Materials	6,000	6,000	0.0%
Total Tree Care	21,500	19,000	-11.6%
Fleet Maintenance			
01-430-400 Property Services	1,235	4,595	272.1%
01-430-500 Dues and Memberships	200	175	-12.5%
01-430-600 Parts and Materials	237,632	193,339	-18.6%
01-430-700 Operational Equipment	6,000	4,400	-26.7%
01-430-901 Charges to Other Depts	(49,808)	(46,367)	-6.9%
01-430-960 Capital Reserve	115,500	135,000	16.9%
Total Fleet Maintenance	310,759	291,141	-6.3%
Grounds Maintenance			
01-440-500 Dues and Memberships	80	260	225.0%
01-440-600 Supplies and Materials	8,800	9,800	11.4%
01-440-730 Field Development	4,000	4,000	0.0%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-440-740 Operational Equipment	3,500	3,300	-5.7%
01-440-900 Charges to Other Depts	(15,350)	(14,994)	-2.3%
Total Grounds Maintenance	1,030	2,366	129.7%
Recycling			
01-450-400 Contracted Services	176,786	176,000	-0.4%
01-450-500 Advertising	500	750	50.0%
01-450-600 Supplies and Postage	1,300	2,049	57.6%
Total Recycling	178,586	178,799	0.1%
Solid Waste Disposal			
01-650-400 Contracted Services	29,900	31,600	5.7%
Total Solid Waste Disposal	29,900	31,600	5.7%
Capital Costs			
01-720-740 Public Works Equipment	122,000	162,500	33.2%
01-740-700 Road Reconstruction	61,240	91,576	49.5%
Total Capital Costs	183,240	254,076	38.7%
Total Non-Personnel	1,064,223	1,095,914	3.0%
Activity Totals			
Administration	248,230	205,650	-17.2%
Highway Summer Maintenance	476,922	474,748	-0.5%
Highway Winter Maintenance	310,464	310,535	0.0%
Line Maintenance	34,334	30,036	-12.5%
Tree Care	21,500	19,000	-11.6%
Fleet Maintenance	441,571	435,514	-1.4%
Grounds Maintenance	188,858	196,245	3.9%
Recycling	178,586	178,799	0.1%
Solid Waste Disposal	29,900	31,600	5.7%
Capital Costs	183,240	254,076	38.7%
Total Expenditures	2,113,605	2,136,203	1.1%
Net Expenditures	1,711,496	1,679,580	-1.9%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Health and Welfare Department			
<i>Revenues</i>			
01-093-341 School Reimbursement	1,000	1,180	18.0%
01-093-347 Welfare-Sawyer Fund	500	400	-20.0%
99-093-342 Alcohol Diversion Fees	9,600	15,130	57.6%
Total Revenues	11,100	16,710	50.5%
<i>Expenditures</i>			
Personnel Costs			
01-220-115 Community Counselor	21,900	22,500	2.7%
01-235-115 Health Officer	8,000	8,000	0.0%
01-220-290 Benefits	5,900	6,000	1.7%
Total Personnel	35,800	36,500	2.0%
Non-Personnel Costs			
Community Counselor			
01-220-300 Professional Services	11,698	11,300	-3.4%
01-220-400 Property Services	300	200	-33.3%
01-220-500 Dues and Memberships	60	40	-33.3%
01-220-600 Supplies and Materials	435	480	10.3%
01-220-700 Operational Equipment	400	150	-62.5%
01-220-800 Auto/Education	340	340	0.0%
01-220-900 Charges to Alcohol Diversion	(4,500)	(5,130)	14.0%
Total Community Counselor	8,733	7,380	-15.5%
Health Services			
01-230-850 General Assistance	25,000	22,400	-10.4%
01-230-851 Emergency Reg Medical Care	82,908	82,908	0.0%
01-230-855 Health Agencies	3,000	2,500	-16.7%
01-230-856 Disabled Accessibility	500	300	-40.0%
01-230-890 Vendor Payments	42,435	43,552	2.6%
01-235-600 Supplies and Materials	100	100	0.0%
Total Health Services	153,943	151,760	-1.4%
Alcohol Diversion			

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
99-220-300 Professional Services	5,000	6,500	30.0%
99-220-600 Supplies and Materials	100	-	-100.0%
99-220-700 Operational Equipment	-	1,500	-
99-220-900 Charges from Counselor	4,500	5,130	14.0%
99-900-905 Grants to Other Agencies	-	2,000	-
Total Alcohol Diversion	9,600	15,130	57.6%
Total Non-Personnel	172,276	174,270	1.2%
Activity Totals			
Community Counselor	36,533	35,880	-1.8%
Health Services	161,943	159,760	-1.3%
Alcohol Diversion	9,600	15,130	57.6%
Total Expenditures	208,076	210,770	1.3%
Net Expenditures	196,976	194,060	-1.5%

Parks and Recreation Department

Revenues

01-093-321 Youth Programs	44,000	46,000	4.5%
01-093-322 Adult Programs	17,000	16,000	-5.9%
01-093-323 Special Programs	8,000	7,000	-12.5%
01-093-324 Community Center	300	300	0.0%
01-093-325 Playground	20,000	22,000	10.0%
01-093-326 Basketball Tournament	8,650	9,000	4.0%
01-097-799 Transfers from Trust Fund	-	135,000	-
99-093-326 Friends of Recreation	1,000	4,000	300.0%
99-093-327 Special Events	2,300	10,000	334.8%
99-093-329 Field Maintenance	1,000	3,000	200.0%
Total Revenues	102,250	252,300	146.7%

Expenditures

Personnel Costs

01-261-110 Administration-Full Time	94,717	95,441	0.8%
01-261-120 Administration-Seasonal	3,000	3,000	0.0%
01-262-120 Youth-Seasonal	15,000	5,000	-66.7%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-263-120 Adult-Seasonal	2,300	2,300	0.0%
01-264-120 Special-Seasonal	750	700	-6.7%
01-265-120 Playground-Seasonal	13,500	14,207	5.2%
Total Personnel	129,267	120,648	-6.7%
Non-Personnel Costs			
Administration			
01-261-400 Property Services	1,550	1,450	-6.5%
01-261-500 Advertising/Printing/Dues	4,300	4,900	14.0%
01-261-600 Supplies and Materials	3,700	3,800	2.7%
01-261-700 Field Development/Equipment	3,500	3,500	0.0%
01-261-800 Auto/Education	1,200	800	-33.3%
Total Administration	14,250	14,450	1.4%
Youth Programs			
01-262-300 Professional Services	12,650	22,700	79.4%
01-262-400 Property Services	5,500	6,000	9.1%
01-262-600 Supplies and Materials	10,500	10,300	-1.9%
01-262-800 Auto/Education	100	100	0.0%
Total Youth Programs	28,750	39,100	36.0%
Adult Programs			
01-263-300 Professional Services	7,000	8,000	14.3%
01-263-400 Property Services	500	500	0.0%
01-263-600 Supplies and Materials	1,800	1,500	-16.7%
Total Adult Programs	9,300	10,000	7.5%
Special Programs			
01-264-300 Professional Services	800	800	0.0%
01-264-400 Property Services	1,600	1,400	-12.5%
01-264-600 Supplies and Materials	2,300	2,300	0.0%
Total Special Programs	4,700	4,500	-4.3%
Playground			
01-265-300 Professional Services	1,000	370	-63.0%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-265-400 Property Services	900	975	8.3%
01-265-600 Supplies and Materials	1,750	1,550	-11.4%
Total Playground	3,650	2,895	-20.7%
Basketball Tournament			
01-266-300 Professional Services	2,550	2,550	0.0%
01-266-400 Property Services	3,500	3,250	-7.1%
01-266-600 Supplies and Materials	2,600	2,100	-19.2%
Total Basketball Tournament	8,650	7,900	-8.7%
Capital Costs			
01-730-720 Purchase of Property	-	135,000	-
01-760-746 Skateboard Park Equipment	-	1,000	-
Total Capital Costs	-	136,000	-
Other Uses of Funds			
01-269-905 Charge from Housing	22,161	25,570	15.4%
Total Other Uses of Funds	22,161	25,570	15.4%
Special Funds			
Friends of Recreation			
99-261-600 Supplies and Materials	1,000	4,000	300.0%
Total Friends of Recreation	1,000	4,000	300.0%
Special Events			
99-264-300 Professional Services	1,800	5,000	177.8%
99-264-600 Supplies and Materials	500	5,000	900.0%
Total Special Events	2,300	10,000	334.8%
Field Maintenance			
99-266-600 Supplies and Materials	1,000	3,000	200.0%
Total Field Maintenance	1,000	3,000	200.0%
Total Non-Personnel	95,761	257,415	168.8%
Activity Totals			

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Administration	111,967	112,891	0.8%
Youth Programs	43,750	44,100	0.8%
Adult Programs	11,600	12,300	6.0%
Special Programs	5,450	5,200	-4.6%
Playground	17,150	17,102	-0.3%
Basketball Tournament	8,650	7,900	-8.7%
Capital Costs	-	136,000	-
Other Uses of Funds	22,161	25,570	15.4%
Special Funds:			
Friends of Recreation	1,000	4,000	300.0%
Special Events	2,300	10,000	334.8%
Field Maintenance	1,000	3,000	200.0%
Total Expenditures	225,028	378,063	68.0%
Net Expenditures	122,778	125,763	2.4%

Howe Library

Revenues

01-093-331	Fines	15,000	16,000	6.7%
01-093-332	Non-Resident Fees	35,000	35,000	0.0%
01-093-333	Coin Copier	4,000	4,000	0.0%
01-093-334	Corporation Loan Payment	30,041	-	-100.0%
01-093-338	Interlibrary Loan Fees	20	-	-100.0%
01-097-750	Transfer from Reserve	-	9,500	-
Total Revenues		84,061	64,500	-23.3%

Expenditures

Personnel Costs

01-252-110	Administration-Full Time	137,956	139,474	1.1%
01-253-110	Tech Services-Full Time	71,471	71,291	-0.3%
01-253-115	Tech Services-Part Time	7,693	7,847	2.0%
01-254-110	Public Services-Full Time	103,777	105,853	2.0%
01-254-115	Public Services-Part Time	118,209	127,717	8.0%
01-254-116	Public Services-Pages	16,559	16,700	0.9%
01-254-117	Public Services-Substitutes	9,785	10,500	7.3%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-254-118 Public Services-Work Study	2,575	1,000	-61.2%
Total Personnel	468,025	480,382	2.6%
Non-Personnel Costs			
Administration			
01-252-400 Property Services	6,800	6,800	0.0%
01-252-500 Dues and Memberships	900	600	-33.3%
01-252-600 Supplies and Materials	5,550	5,350	-3.6%
01-252-800 Auto/Conferences	2,560	1,200	-53.1%
Total Administration	15,810	13,950	-11.8%
Technical Services			
01-253-400 Property Services	24,020	23,200	-3.4%
01-253-600 Supplies and Materials	10,500	10,500	0.0%
01-253-700 Operational Equipment	5,525	525	-90.5%
01-253-800 Education	500	500	0.0%
01-253-960 Capital Reserve	10,000	10,000	0.0%
Total Technical Services	50,545	44,725	-11.5%
Public Services			
01-254-600 Circulating and Reference	53,310	53,700	0.7%
Total Public Services	53,310	53,700	0.7%
Capital Costs			
01-720-740 Reserve Purchases	-	9,500	-
Total Capital Costs	-	9,500	-
Total Non-Personnel	119,665	121,875	1.8%
Activity Totals			
Administration	153,766	153,424	-0.2%
Technical Services	129,709	123,863	-4.5%
Public Services	304,215	315,470	3.7%
Capital Costs	-	9,500	-
Total Expenditures	587,690	602,257	2.5%
Net Expenditures	503,629	537,757	6.8%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Etna Town Library			
<i>Revenues</i>			
01-093-335 Town Library Trust	75	75	0.0%
01-093-336 Gift Fund	1,000	1,000	0.0%
Total Revenues	1,075	1,075	0.0%
<i>Expenditures</i>			
Personnel Costs			
01-257-115 Librarians Part Time	21,049	24,528	16.5%
Total Personnel	21,049	24,528	16.5%
Non-Personnel Costs			
01-257-400 Property Services	1,684	935	-44.5%
01-257-500 Advertising and Dues	373	383	2.7%
01-257-600 Supplies and Materials	7,225	7,075	-2.1%
01-257-700 Operational Equipment	2,250	250	-88.9%
01-257-800 Auto/Education/Conferences	740	350	-52.7%
Total Non-Personnel	12,272	8,993	-26.7%
Total Expenditures	33,321	33,521	0.6%
Net Expenditures	32,246	32,446	0.6%
Unallocated			
<i>Revenues</i>			
Taxes			
01-091-105 Current Year Net Levy	3,863,419	3,991,368	3.3%
01-091-125 Interest on Delinquent Taxes	53,000	53,000	0.0%
01-091-155 Yield Tax	15,000	18,000	20.0%
01-091-160 Payment in Lieu of Taxes	30,000	33,660	12.2%
Total Taxes	3,961,419	4,096,028	3.4%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	% Change/ Prior
State Grants and Payments			
01-094-410 Shared Revenue Block Grant	90,597	95,258	5.1%
01-094-411 Rooms and Meals Tax	140,253	182,357	30.0%
01-094-421 Business Profits Tax	86,578	86,578	0.0%
Total State Grants and Payments	317,428	364,193	14.7%
Investment Income			
01-096-630 Short Term Interest	242,000	270,000	11.6%
Total Investment Income	242,000	270,000	11.6%
Other			
01-097-720 Insurance Dividend	60,000	40,000	-33.3%
01-097-760 Fund Balance Used	375,000	125,000	-66.7%
01-097-795 Miscellaneous	12,500	10,000	-20.0%
Total Other	447,500	175,000	-60.9%
Total Revenues	4,968,347	4,905,221	-1.3%
<i>Expenditures</i>			
Non-Personnel Costs			
Allocation of Administration Costs			
01-150-900 Charges to Other Depts	(269,456)	(282,386)	4.8%
Total Allocation of Administration	(269,456)	(282,386)	4.8%
Legal Services			
01-160-390 Professional Services	100,000	90,000	-10.0%
Total Legal Services	100,000	90,000	-10.0%
Debt Service			
01-610-980 Debt Service-Principal	230,550	180,000	-21.9%
01-610-981 Debt Service-Interest	71,940	57,218	-20.5%
Total Debt Service	302,490	237,218	-21.6%
Insurance			
01-620-400 Property/Liability Insurance	85,000	70,000	-17.6%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
01-620-500 Unemployment Compensation	700	700	0.0%
Total Insurance	85,700	70,700	-17.5%
Benefits			
01-640-210 Section 125 Benefits	596,399	620,444	4.0%
01-640-220 FICA	217,346	232,221	6.8%
01-640-230 Retirement	143,844	141,315	-1.8%
01-640-260 Workers Compensation	95,000	95,000	0.0%
01-640-290 Miscellaneous	2,500	6,100	144.0%
01-640-291 Severence Pay	15,000	15,000	0.0%
01-645-219 Compensation Adjustment	-	78,000	-
Total Benefits	1,070,089	1,188,080	11.0%
Special Articles			
01-730-890 Other Uses of Funds	10,250	-	-100.0%
Total Special Articles	10,250	-	-100.0%
Total Non-Personnel	1,299,073	1,303,612	0.3%
Activity Totals			
Allocation of Administration Costs	(269,456)	(282,386)	4.8%
Legal Services	100,000	90,000	-10.0%
Debt Service	302,490	237,218	-21.6%
Insurance	85,700	70,700	-17.5%
Benefits	1,070,089	1,188,080	11.0%
Special Articles	10,250	-	-100.0%
Total Expenditures	1,299,073	1,303,612	0.3%
Net Expenditures	(3,669,274)	(3,601,609)	-1.8%

Special Revenue Funds Department Budgets

Fire Department

Revenues

03-091-105	Current Year Levy	1,553,317	1,596,643	2.8%
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**Town of Hanover
Budget FY 2000-2001**

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
03-093-310 Hydrant Rentals	38,000	50,142	32.0%
03-093-320 Special Fire Services	4,000	4,000	0.0%
03-093-330 Training	200	200	0.0%
03-093-340 Fire Alarm Services	8,400	8,400	0.0%
03-093-341 False Alarm Charges	1,500	1,500	0.0%
03-093-350 Life Safety Code Review	2,000	2,000	0.0%
03-093-351 Reinspection Fees	300	400	33.3%
03-097-720 Insurance Dividend	3,000	3,000	0.0%
03-097-750 Transfer from Reserve	-	240,000	-
03-097-760 Fund Balance Used	-	35,523	-
03-097-795 Miscellaneous	-	100	-
Total Revenues	1,610,717	1,941,908	20.6%

Expenditures

Personnel Costs

03-110-110 Administration-Full Time	98,112	98,690	0.6%
03-120-110 Suppression-Full Time	696,626	732,768	5.2%
03-120-115 Suppression-Part Time	9,500	9,000	-5.3%
03-120-140 Suppression-Overtime	120,000	122,300	1.9%
Total Personnel	924,238	962,758	4.2%

Non-Personnel Costs

Administration

03-110-300 Professional Services	25	25	0.0%
03-110-430 Repair and Maintenance	1,200	1,200	0.0%
03-110-440 Vehicle/Equipment Rental	855	960	12.3%
03-110-490 Contracted Services	1,798	2,368	31.7%
03-110-500 Dues and Memberships	335	350	4.5%
03-110-600 Supplies and Materials	2,925	2,900	-0.9%
03-110-700 Operational Equipment	300	300	0.0%
03-110-800 Education/Conferences	2,175	1,400	-35.6%
Total Administration	9,613	9,503	-1.1%

Suppression

03-120-300 New Personnel/Laundry	4,660	4,750	1.9%
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Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	% Change/ Prior
03-120-412 Hydrant Rentals	220,000	307,050	39.6%
03-120-430 Repair and Maintenance	1,600	3,050	90.6%
03-120-500 Dues and Memberships	328	320	-2.4%
03-120-600 Supplies and Materials	8,840	9,445	6.8%
03-120-700 Operational equipment	8,400	5,600	-33.3%
03-120-800 Auto Allowance	100	120	20.0%
03-120-901 Charges to Ambulance	(185,620)	(213,714)	15.1%
03-120-905 Charges from Other Depts	188,186	187,331	-0.5%
03-120-960 Capital Reserve	70,000	70,000	0.0%
Total Suppression	316,494	373,952	18.2%
Prevention			
03-130-300 Property Services	2,000	2,000	0.0%
03-130-500 Dues and Memberships	85	85	0.0%
03-130-600 Supplies and Materials	900	900	0.0%
03-130-800 Education/Conferences	2,275	2,250	-1.1%
Total Prevention	5,260	5,235	-0.5%
Hazardous Materials			
03-140-300 Telephone	600	600	0.0%
03-140-600 Supplies and Materials	865	600	-30.6%
03-140-700 Operational Equipment	800	660	-17.5%
03-140-800 Education/Meetings	250	200	-20.0%
Total Hazardous Materials	2,515	2,060	-18.1%
Alarm Maintenance			
03-150-500 Dues and Memberships	50	50	0.0%
03-150-600 Supplies and Materials	2,000	1,750	-12.5%
03-150-800 Education/Conferences	700	750	7.1%
Total Alarm Maintenance	2,750	2,550	-7.3%
Training			
03-160-400 Repair and Maintenance	100	100	0.0%
03-160-500 Dues and Memberships	365	365	0.0%
03-160-600 Supplies and Materials	750	650	-13.3%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
03-160-800 Auto/Education/Conferences	2,500	3,200	28.0%
Total Training	3,715	4,315	16.2%
Main Station			
03-551-300 Telephone	840	925	10.1%
03-551-410 Electricity	5,352	5,600	4.6%
03-551-411 Heat	5,500	4,501	-18.2%
03-551-412 Water	450	772	71.6%
03-551-413 Sewer	450	400	-11.1%
03-551-430 Building Repair and Maint	8,400	4,975	-40.8%
03-551-490 Contracted Services	1,550	1,559	0.6%
03-551-600 Supplies and Materials	2,500	2,600	4.0%
03-551-700 Building Equipment	1,200	400	-66.7%
03-551-900 Charges from Grounds	500	-	-100.0%
Total Main Station	26,742	21,732	-18.7%
Etna Station			
03-560-410 Electricity	458	500	9.2%
03-560-411 Heat	1,100	689	-37.4%
03-560-413 Sewer	55	179	225.5%
03-560-430 Building Repair and Maint	500	250	-50.0%
03-560-490 Contracted Services	250	250	0.0%
Total Etna Station	2,363	1,868	-20.9%
Fixed Costs			
03-620-400 Property/Liability Insurance	13,500	12,000	-11.1%
03-620-500 Unemployment Insurance	190	190	0.0%
03-640-210 Section 125 Benefits	172,771	154,179	-10.8%
03-640-220 FICA	15,632	15,632	0.0%
03-640-230 Retirement	50,934	50,934	0.0%
03-640-260 Workers Compensation	49,000	49,000	0.0%
03-640-291 Severance Pay	15,000	15,000	0.0%
03-645-219 Compensation Adjustment	-	21,000	-
Total Fixed Costs	317,027	317,935	0.3%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Capital Costs			
03-720-742 Reserve Purchases	-	240,000	-
Total Capital Costs	-	240,000	-
Total Non-Personnel	686,479	979,150	42.6%
Activity Totals			
Administration	107,725	108,193	0.4%
Suppression	1,142,620	1,238,019	8.3%
Prevention	5,260	5,235	-0.5%
Hazardous Materials	2,515	2,060	-18.1%
Alarm Maintenance	2,750	2,550	-7.3%
Training	3,715	4,315	16.2%
Main Station	26,742	21,732	-18.7%
Etna Station	2,363	1,868	-20.9%
Fixed Costs	317,027	317,935	0.3%
Capital Costs	-	240,000	-
Total Expenditures	1,610,717	1,941,908	20.6%
Net Expenditures	-	(0)	-
Ambulance Services			
<i>Revenues</i>			
06-093-310 Community Contributions	136,321	139,139	2.1%
06-093-320 Service Charges (Net)	127,882	135,000	5.6%
06-093-330 Report Revenue	-	40	-
06-093-340 Special Services	2,000	2,000	0.0%
06-097-720 Insurance Dividends	200	200	0.0%
06-097-750 Transfer from Reserve	120,000	-	-100.0%
06-097-760 Fund Balance Used	-	16,462	-
Total Revenues	386,403	292,841	-24.2%
<i>Expenditures</i>			
Personnel Costs			
06-110-100 Cost Allocation from Fire	185,620	213,714	15.1%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Total Personnel	185,620	213,714	15.1%
Non-Personnel Costs			
Administration			
06-110-300 Professional Services	700	700	0.0%
06-110-400 Property Services	3,200	2,089	-34.7%
06-110-500 Dues and Memberships	100	100	0.0%
06-110-600 Supplies and Materials	10,850	12,350	13.8%
06-110-700 Operational Equipment	200	1,850	825.0%
06-110-800 Auto/Education	6,995	3,645	-47.9%
06-110-900 Transfers to Other Depts	32,238	28,392	-11.9%
06-110-960 Capital Reserve	20,000	24,500	22.5%
Total Administration	74,283	73,626	-0.9%
Fixed Costs			
06-620-400 Property Liability Insurance	6,500	5,500	-15.4%
Total Fixed Costs	6,500	5,500	-15.4%
Capital Costs			
06-730-742 Reserve Purchases	120,000	-	-100.0%
Total Capital Costs	120,000	-	-100.0%
Total Non-Personnel	200,783	79,126	-60.6%
Total Expenditures	386,403	292,840	-24.2%
Net Expenditures	-	(0)	-
Sidewalk Fund			
<i>Revenues</i>			
04-091-105 Current Year Levy	78,699	79,827	1.4%
04-097-750 Transfer from Reserve	-	11,000	-
04-097-760 Fund Balance Used	17,701	30,118	70.1%
Total Revenues	96,400	120,945	25.5%
<i>Expenditures</i>			

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Non-Personnel Costs			
Administration			
04-110-600 Const/Maint Materials	77,400	54,945	-29.0%
04-110-960 Capital Reserve	19,000	16,000	-15.8%
Total Administration	96,400	70,945	-26.4%
Capital Costs			
04-110-700 Reserve Purchases	-	50,000	-
Total Capital Costs	-	50,000	-
Total Non-Personnel	96,400	120,945	25.5%
Total Expenditures	96,400	120,945	25.5%
Net Expenditures	-	-	-
 Wastewater Treatment Plant Fund			
<i>Revenues</i>			
05-092-210 Sewer Connections	2,500	3,881	55.3%
05-093-310 Rental Lebanon	33,651	54,125	60.8%
05-093-315 Rental DHMC	93,557	97,226	3.9%
05-093-320 Rental Hanover (Net)	759,468	755,519	-0.5%
05-093-321 Rental Interest	1,000	1,000	0.0%
05-093-330 Tipping Fees and Other	12,760	15,450	21.1%
05-093-331 Industrial Pretreatment	1,500	2,000	33.3%
05-094-410 State Aid Water Pollution	129,804	124,076	-4.4%
05-097-720 Insurance Dividend	2,000	2,000	0.0%
05-097-750 Transfer from Reserve	296,000	445,400	50.5%
Total Revenues	1,332,240	1,500,677	12.6%
<i>Expenditures</i>			
Personnel Costs			
05-210-110 Full Time Services	201,518	484,946	140.6%
05-210-140 Overtime Services	12,540	13,165	5.0%
Total Personnel	214,058	498,111	132.7%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	% Change/ Prior
Non-Personnel Costs			
Plant Operation			
05-210-300 Professional Services	69,680	262,212	276.3%
05-210-410 Utilities	99,449	88,141	-11.4%
05-210-430 Repair and Maintenance	24,900	33,500	34.5%
05-210-490 Property Services	17,511	20,408	16.5%
05-210-500 Dues and Memberships	400	625	56.3%
05-210-600 Supplies and Materials	43,500	39,180	-9.9%
05-210-700 Operational Equipment	14,500	14,095	-2.8%
05-210-800 Auto/Education	2,200	2,100	-4.5%
05-210-901 Charge to Water Company	(63,250)	(491,927)	677.8%
05-210-905 Charges to Other Depts	215,766	234,682	8.8%
05-210-960 Capital Reserve	100,000	103,003	3.0%
Total Plant Operation	524,656	306,018	-41.7%
Fixed Costs			
05-610-980 Debt Service-Principal	95,000	95,000	0.0%
05-610-981 Debt Service-Interest	60,705	53,865	-11.3%
05-620-400 Property/Liability Insurance	13,100	13,100	0.0%
05-620-500 Unemployment Insurance	48	48	0.0%
05-640-210 Section 125 Benefits	58,098	51,283	-11.7%
05-640-220 FICA	16,727	17,537	4.8%
05-640-230 Retirement	9,271	9,720	4.8%
05-640-260 Workers Compensation	6,500	6,000	-7.7%
05-645-219 Compensation Adjustment	-	4,595	-
Total Fixed Costs	259,449	251,148	-3.2%
Capital Costs			
05-720-740 Reserve Purchases	296,000	445,400	50.5%
Total Capital Costs	296,000	445,400	50.5%
Total Non-Personnel	1,080,105	1,002,567	-7.2%
Activity Totals			
Plant Operation	738,714	804,129	8.9%
Fixed Costs	259,449	251,148	-3.2%
Capital Costs	296,000	445,400	50.5%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Total Expenditures	1,294,163	1,500,677	16.0%
Net Expenditures	(38,077)	0	-100.0%

Parking Fund

Revenues

Enforcement, Peripheral Parking and Transportation

07-093-310	Metered Parking	513,686	324,000	-36.9%
07-093-311	Temporary Meter Rental	12,000	-	-100.0%
07-093-320	Parking Fines	215,088	203,200	-5.5%
07-093-330	Permit Parking	68,000	71,478	5.1%
07-093-350	Service Fees	80,289	78,489	-2.2%
07-096-630	Investment Income	210,000	-	-100.0%
07-097-720	Insurance Dividends	2,000	1,000	-50.0%
07-097-760	Fund Balance Used	44,190	120,301	172.2%
Enforcement, Per Pk and Transp Revenue		1,145,253	798,468	-30.3%

Parking Facility

07-091-106	Taxes	50,000	160,000	220.0%
07-093-309	Short Term Parking Fees	12,750	137,457	978.1%
07-093-331	Permit Parking	5,850	157,298	2588.9%
07-093-352	Parking Deficit Fee	50,000	75,000	50.0%
Parking Facility Revenue		118,600	529,755	346.7%
Total Revenues		1,263,853	1,328,223	16.0%

Expenditures

Personnel Costs

07-110-110	Enforcement-Full Time	97,892	103,118	5.3%
07-110-115	Enforcement-Part Time	10,058	3,443	-65.8%
07-110-125	Enforcement-Temp Super	235	300	27.7%
07-110-140	Enforcement-Overtime	3,610	5,000	38.5%
07-310-110	Facility-Full Time	3,882	48,152	1140.4%
07-310-115	Facility-Part Time	1,540	19,038	1136.2%
Total Personnel		117,217	179,051	52.8%

Town of Hanover
Budget FY 2000-2001

Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
Non-Personnel Costs			
Enforcement			
07-110-300 Professional Services	800	1,000	25.0%
07-110-410 Electricity	3,717	2,500	-32.7%
07-110-430 Repair and Maintenance	300	300	0.0%
07-110-431 Computer Repair	500	500	0.0%
07-110-440 Lot Rentals	62,300	60,003	-3.7%
07-110-490 Contracted Services	16,758	18,358	9.5%
07-110-500 Other Purchased Services	300	300	0.0%
07-110-600 Supplies and Materials	22,190	21,232	-4.3%
07-110-730 Managed Lot	10,571	-	-100.0%
07-110-740 Operational Equipment	57,886	40,545	-30.0%
07-110-800 Auto/Education	250	250	0.0%
07-110-905 Charges from Other Depts	145,951	157,061	7.6%
07-110-960 Capital Reserve	12,660	2,660	-79.0%
Total Enforcement	334,183	304,709	-8.8%
Peripheral Parking and Transportation			
07-210-490 Shuttle Service Contract	159,750	159,750	0.0%
07-210-496 Thompson Lot Rental	32,800	32,800	0.0%
07-210-900 Charges from Administration	49,946	52,758	5.6%
Total Peripheral Parking/Transport	242,496	245,308	1.2%
Parking Facility			
07-310-410 Utilities	2,500	30,000	1100.0%
07-310-430 Repairs and Maintenance	-	18,000	-
07-310-440 Rentals	200	40,800	20300.0%
07-310-600 Supplies and Materials	-	3,744	-
07-310-730 Facility Improvements	50,000	101,592	103.2%
Total Parking Facility	52,700	194,136	268.4%
Fixed Costs			
07-610-980 Debt Service-Principal	-	90,000	-
07-610-981 Debt Service-Interest	209,869	235,368	12.1%
07-620-400 Property/Liability Insurance	2,925	6,500	122.2%

Town of Hanover Budget FY 2000-2001
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Account	FY 2000 Budget	FY 2001 Proposed	%Change/ Prior
07-620-500 Unemployment Insurance	25	25	0.0%
07-640-210 Section 125 Benefits	37,816	41,831	10.6%
07-640-220 FICA	8,546	15,145	77.2%
07-640-230 Retirement	4,903	7,433	51.6%
07-640-260 Workers Compensation	3,766	4,990	32.5%
07-645-219 Compensation Adjustment	-	3,727	-
Total Fixed Costs	267,850	405,019	51.2%
Total Non-Personnel	897,229	1,149,172	28.1%
Activity Totals			
Enforcement	445,978	416,569	-6.6%
Peripheral Parking and Transportation	242,496	245,308	1.2%
Parking Facility	58,122	261,326	349.6%
Fixed Costs	267,850	405,019	51.2%
Total Expenditures	1,014,446	1,328,223	30.9%
Net Expenditures	(249,407)	(0)	-100.0%

Statement of General Debt FY 1999-2000

	Balance Due Matures	Payments 07/01/99	Balance Due 1999-2000	07/01/00
General Fund				
1986 Police/Municipal Bldg Bond	07/15/07	\$984,600	\$134,900	\$849,700
1995 Howe Lease Purchase - Note 1	01/01/00	53,579	53,579	0
1996 Public Works Garage Bond	08/15/01	325,312	114,062	211,250
1997 Police Copier Lease	04/30/01	5,849	2,925	2,924
1998 Telephone/Copier Equipment	05/31/01	15,657	5,219	10,438
Total General Fund		\$1,384,997	\$310,685	\$1,074,312
Sewer Fund				
1986 Treatment Plant Bond - Note 2	07/15/07	1,146,389	155,705	990,684
Parking Fund				
1999 Parking Facility	01/15/29	9,687,132	209,869	9,477,263
Total All Funds		\$12,218,518	\$676,259	\$11,542,259

Notes:

1 Howe Corp. reimburses the town annually \$30,041 of the cost of library software lease purchase.

2 Water Pollution Aid is received from the state to apply against the debt service.

All balances include interest due on debt.

Special Funds

	<u>07/01/98</u> <u>Balance</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>06/30/99</u> <u>Balance</u>
Conservation Commission Reserve*	18,706	0	18,706	0
Conservation Fund*	0	18,706	0	18,706
Crisis and Enrichment	130	0	0	130
Disability Insurance Fund	8,399	19,591	0	27,990
Etna Fire Truck	691	0	0	691
Fire Equipment Restoration	533	0	0	533
Town Self-Insurance Reserve	31,869	0	0	31,869
Wicker Family Foundation	1,677	0	0	1,677
Total	<u>\$62,005</u>	<u>\$38,297</u>	<u>\$18,706</u>	<u>\$0</u>

Note: *Transferred to Conservation Fund along with \$158,292 due from Trust Funds.

Trust Funds

	07/01/98 BALANCE	INCOME	DEPOSITS	WITHDRAWALS	06/30/99 BALANCE
Common Trust Funds					
Schools	\$7,687	\$1,024	\$0	\$0	\$8,711
Poor	231	31	0	0	262
Cemeteries	102,721	7,407	0	0	110,128
Library	1,502	201	0	0	1,703
Subtotal	\$112,141	\$8,663	\$0	\$0	\$120,804
Capital Reserve Funds					
Fire Reserve	\$208,004	\$9,723	\$70,000	0	\$287,727
Highway Reserve	70,002	9,006	270,000	135,000	214,008
Police Reserve	12,445	652	40,000	0	53,097
Sewer Rental Reserve	1,139,610	66,476	100,000	73,653	1,232,433
Sidewalk Reserve	64,142	1,926	59,000	0	125,068
Vehicle Reserve:					
Code Administration	14,619	724	0	0	15,343
Recreation Equipment	1,664	97	0	0	1,761
Town Government	14,486	573	0	0	15,059
Parking Fund	5,582	824	25,200	11,730	19,876
Howe Library Reserve	31,043	1,688	10,000	0	42,731
Ambulance Equipment	143,926	6,477	16,000	0	166,403
Subtotal	\$1,705,523	\$98,166	\$590,200	\$220,383	\$2,173,506
Restricted Purpose Funds					
Etna Town Library	\$22,442	\$328	\$0	0	\$22,770
Fierro Memorial	4,067	128	0	0	4,195
* Bruce Essay Prize	1,156	154	0	0	1,310
* Jeremiah Ice Hockey	2,340	312	0	0	2,652
Sawyer Trust	9,520	1,268	0	0	10,788
Stockbridge	13,533	306	0	0	13,839
Rennie Nursing Service	22,876	675	0	0	23,551
* Handicapped Alterations	27,944	1,930	25,000	0	54,874
Sand and Gravel	6,667	45	0	0	6,712
Land Acquisition	298,775	17,412	0	0	316,187
Capital Improvements	137,808	6,834	0	0	144,642
Termination Benefits	69,649	4,076	0	0	73,725
Subtotal	\$616,777	\$33,468	\$25,000	\$0	\$675,245
Grand Total	\$2,434,441	\$140,297	\$615,200	\$220,383	\$2,969,555

*School District Funds



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Hanover as of and for the year ended June 30, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Hanover has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hanover, as of June 30, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information on page 26 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standard's Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Hanover is or will become year 2000 compliant, the Town of Hanover's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Hanover does business are or will become year 2000 compliant.

Town of Hanover
Independent Auditor's Report

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Hanover taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hanover. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

September 23, 1999

Town Treasurer

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1998 submits the following summary report of receipts and disbursements applicable to fiscal year 1997-1998 activity.

Cash Balance, July 1, 1998	\$1,132,275
Receipts from all sources applicable to FY 1998-1999	24,039,870
Matured investments transferred in during year	22,825,000
Less Selectmen's orders paid relating to FY 1998-1999	(23,417,113)
Less investments purchased during year	(23,700,000)
Cash Balance, June 30, 1999	\$880,032
Petty Cash, June 30, 1999	475
Investments, June 30, 1999	\$5,937,206

Hanover Finance Committee

On March 29th, 2000 the Hanover Finance Committee voted to support the Town of Hanover Budget for 2000-2001 as adopted by the Board of Selectmen.

Hanover Finance Committee

Notes...

Chapter 3

Town Department Reports

Administrative Services Department Report

The Administrative Services Department consists of Revenue Collections (Tax and Town Clerk operations), Finance and Accounting, and Management Information Services. All three operations continue to provide administrative, customer, and outside agency support with a staff of six full time employees, one part time, and two shared with the Assessing and the Planning and Zoning Departments.

Revenue Collections: The Tax Collections service generates the largest portion of revenue collected to fund the Town's budget. In FY 1993-1994, 61.8% of the budget was funded by property taxes. 57.9% of the current year budget (FY 1999-2000) is funded by the property tax and the projected ratio for FY 2000-2001 is 55.1%, down 2.8% from the current year. This continuous drop in the reliance on the property tax is due to a combination of leaner budgeting and increases in the use of user fees for activities that cannot be justifiably passed on to the general taxpayer.

The Town Clerk services of the Revenue Collections division are responsible for the second largest revenue generator for the town. Motor vehicle registrations provided 13.8% of total revenue collected last year and have risen to 17.4% over the last three years. The increase in revenue over this period, however, is not matched by an increase in the number of vehicles registered, indicating that the value of cars registered is driving up collections.

Tax information, vital statistics, and voter data are presented on the following pages in the Tax Collector and Town Clerk reports.

Finance and Accounting: The main accomplishment over the past six months for the Administrative Services staff was the streamlining of the budget preparation process. A new budget format was implemented, a first step toward full compliance with both federal accounting standards as well as New Hampshire Department of Revenue Administration reporting standards. New reporting standards that require implementation in the next couple of years may require further changes affecting how the budget is presented.

Management Information Services: With the current year budget, the town hired an MIS Manager to maintain the computer networks, hardware and software, as well as plan for wide area networking and provide guidance for other technology projects. Maintenance and purchasing of systems has improved markedly in terms of cost and efficiency. Efforts to increase the cost effectiveness of our technology assets will be a primary goal in this division.

Staff: Michael Gilbar, Director of Administrative Services/Finance Director; Sallie Johnson, Revenue Collection Supervisor/Deputy Tax Collector; Winona Tyler, Deputy Town Clerk; Betty Messer, Administrative Clerk; Madalyn Sprague, Payroll and Accounting Technician; Phyllis Lemay, Accounts Payable and Receivable Accounting Technician; Corey Stevens, MIS Manager; and Sue Romano, Financial and Information Analyst (40%).

Tax Collector's Report

Tax Collections June 30, 1999

Uncollected Beginning of Year and Committed in 1998 and 1999:

	<u>1999</u>	<u>Prior Years</u>	<u>Total</u>
Property Tax	\$ 8,807,606	\$ 12,496,942	\$ 21,304,548
Yield Tax	17,714	545	18,259
Land Use Tax	44,900	15,800	60,700
Sewer Rents	702,839	37,312	740,151
Interest	94	30,637	30,731
Overpayments	20,663	54,259	74,922
Totals	<u>\$ 9,593,816</u>	<u>\$ 12,635,495</u>	<u>\$ 22,229,311</u>

Remittance to Treasurer:

Property Tax	\$ 5,839,991	\$ 12,396,875	\$ 18,236,866
Yield Tax	14,305	545	14,850
Land Use Tax	43,821	15,800	59,621
Sewer Rents	659,991	36,703	696,693
Interest	94	30,637	30,731
Overpayments	20,663	54,259	74,922
Totals	<u>\$ 6,578,865</u>	<u>\$ 12,534,819</u>	<u>\$ 19,113,683</u>

Abatements:

Property Tax	\$ 5,317	\$ 175	\$ 5,492
Sewer Rents	607	45	652
Totals	<u>\$ 5,924</u>	<u>\$ 220</u>	<u>\$ 6,144</u>

Conversion to Lien:	\$ -	\$ 100,456	\$ 100,456
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Uncollected:

Property Tax	\$ 2,962,298	-	\$ 2,962,298
Yield Tax	3,409	-	3,409
Land Use Tax	1,079	-	1,079
Sewer Rents	42,241	-	42,241
Totals	<u>\$ 3,009,027</u>	<u>-</u>	<u>\$ 3,009,027</u>
Totals	<u>\$ 9,593,816</u>	<u>\$ 12,635,495</u>	<u>\$ 22,229,311</u>

Ten Largest Taxpayers 1999

Dartmouth College	\$2,268,700
Kendal at Hanover	877,737
Hypertherm Inc.	211,297
Hanover Investment Co.	157,274
Raven Bay Associates, LLC	151,922
Granite State Electric Co.	120,823
Hanover Water Works	120,356
Bay-Son Co.	112,581
Olsen, Paul and Clem, David, Trustees	102,928
Sheridan Group Inc.	93,597

Summary of Tax Lien Accounts June 30, 1999

	<u>1999</u>	<u>Prior Years</u>
Taxes Liened to Town During Current Year	\$107,701	\$ -
Balance of Unredeemed Taxes	-	209,770
Interest and Costs After Lien	408	21,639
Overpayments	-	4
Totals	\$108,109	\$231,413

Remittance to Treasurer:

Redemptions	\$35,868	\$162,707
Interest and Costs Collected After Lien	408	21,639
Abatements	2,679	271
Liens Deeded to Municipality	-	3,384
Unredeemed Liens At End of Year	69,154	43,408
Overpayments	-	4
Totals	\$108,109	\$231,413

Town Clerk's Report

Fees Collected 1999

	<u>Jul 1, 1998-</u> <u>Jun 30, 1999</u>	<u>Jul 1, 1999-</u> <u>Dec 31, 1999</u>
Auto Registrations	\$1,013,064	\$489,267
Boat Registrations	1,669	393
Vendor Permits	846	1,728
Town Clerk Fees	13,659	5,891
Dog Licenses (Town)	3,781	904
Dog Fines	500	900
Recreation-Youth Fees*	19,370	-
Recreation-Adult Fees*	3,433	-
Recreation-Playground Fees*	1,172	-
Recreation-Special Activities*	126	-
Recreation-Friends of Recreation*	470	-
Recreation-July 4 th *	840	-
Recreation-Community Center Rent*	305	-
Recreation-Field Maintenance Contributions*	150	-
Cemetery Lots	4,475	-
Burial Fees	1,200	-
Landfill Tickets	16,444	11,731
Extra Recycling Bins	580	470
Alcohol Diversion Program Fees	9,765	-
Postage Fees	17	8
Photocopy Fees	8	4
Miscellaneous Fees	717	355
Hanover Housing Rent	8,660	29,381
Hanover Housing Cable	246	821
Due to State-Boat Registrations	2,640	671
Due to State-Dog Licenses	417	70
Due to State-Dog \$2 Fee	1,432	260
Due to State-Hunting and Fishing	3,535	1,153
Due to State-Marriage Licenses	2,432	1,064
Due to State-Vital Records Fees	8,766	4,822
Total Remitted to Treasurer	<u>\$1,120,717</u>	<u>\$549,891</u>

*Recreation Collections moved to Recreation Department July 1, 1999.

Voter Registration

Every resident of Hanover who has a fixed and permanent domicile in the town, who is a citizen of the United States, and who is 18 years of age may register to vote in the town. A resident is someone who has a domicile in the town on a continuing basis for a significant portion of each year. A person can have only one domicile for the purpose of voting.

Voter Registration Card: No documents are required, but filling out the voter registration card and signing it involves a solemn oath that the information is true. Information required includes name, address (mailing and legal residence) and place and date of birth.

Party Affiliation: No one is required to list a party affiliation, but in New Hampshire one may register as a Democrat or Republican. Listing oneself as undeclared means that one has no party preference; there is no "independent" party. In primary elections an undeclared voter may request any party's ballot at the polls and will be listed on the checklist in the future as affiliated with that party. A voter who wishes to return to undeclared status after voting may do so at the place of polling by filling out a card and giving it to a Supervisor of the Checklist, however, change of party affiliation from one party to another may be done no sooner than the day after election.

Rights and Responsibilities: If the qualifications to vote are met, the Supervisors of the Checklist will add the applicant to the voter checklist. As a registered voter of Hanover, New Hampshire, one has the right to vote at any meeting or election held within the town. One also shares in all the responsibilities of being a citizen of the town and state.

Where to Register: Individuals may register to vote at the Town Office on Main Street with office hours Monday - Friday from 8:30 am to 4:30 pm. Applications may be made at any time of the year. There are also special registration sessions on Saturday mornings and evening hours on certain dates just prior to an election. These dates are published in the *Valley News* and posted on the bulletin board at the door of the Town Office. You may also register at the Polls on Election Days.

Supervisors of the Checklist

At the Town Meeting on May 11, 1999, 613 (9.6%) of the 6,413 registered voters cast ballots. At the Presidential Primary on February 1, 2000, 3,518 (54.1%) of the 6,501 registered voters cast ballots.

Dog License Information

You must provide proof of current rabies and proof of neutering or spaying. License your dog(s) by May 31 to avoid \$1.00 per month late charges.

License Fees:	Male or Female	\$ 9.00
	Altered Male or Female	6.50
	Senior Citizen Owner	3.00

If you are a dog owner, you will receive a reminder in the mail that your dog(s) needs to be licensed. A \$1.00 fee is added to the above fees to process mail-in registrations.

Vehicle Registration Information

Vehicle owners must begin the registration of their vehicles at the Town Clerk's office. To re-register, owners may use the mail-in procedure or come into the Municipal Office. Renewals, decals, transfers and plates are available.

Dredge and Fill Applications

Those operating in or near wetlands or waterways shall file a Dredge and Fill application at the Town Clerk's office before beginning work (RSA 483-A). Fines may be assessed for non-compliance.

Other Services

Boat licenses, hunting and fishing licenses, and vendor permits are available at the Town Clerk's office. We provide notary services for a \$2.00 per signature fee, and certified copies of vital records are available for a \$12.00 fee (must request in person or in writing with adequate information and authorization). Trail maps and Hanover town maps are available as well.

Assessing Department Report

The Assessing Department is responsible for maintaining the Town's property assessment records and providing the taxpayers of Hanover with a cost effective property tax system that is both fair and equitable. Information on the assessment of property, the abatement process, and exemptions is available on the Town's website at www.hanovernh.org or at the Assessing Office on the first floor of Town Hall.

Local real estate market: The local real estate market continues to improve and appreciation has become a factor in the market. Large single family homes in the upper price ranges in both the urban and rural areas continue to appreciate at a rate higher than that of the average priced homes. Demand for vacant developable land is high and sale prices have increased accordingly. The commercial, institutional, and industrial market is healthy and continues to show steady improvement.

Average assessment: The State Equalization rate for tax year 1999 is 88%—which means the average assessment in Hanover is at 88% of market value as of April 1, 1999. The equalized tax rate for tax year 1998 rate was 90%; the difference between the two years is attributable to appreciation.

Property inspection program: In an effort to improve the accuracy and equity of all assessments, the Town is planning to undertake a town-wide property inspection program. This valuation update of all properties in the town is planned for tax year 2002. This effort is essential for developing and maintaining a comprehensive property tax program for the Town of Hanover.

Tax Year 1999 Summary of Assessments

Land		
	Current Use (19,908 Acres)	\$ 1,192,800
	Conservation Restriction	9,600
	Residential	215,632,200
	Commercial/Industrial	<u>45,044,100</u>
	Total taxable land	\$ 261,878,700
Buildings		
	Residential	\$ 399,990,500
	Commercial/Industrial	<u>101,043,200</u>
	Total taxable buildings	\$ 501,033,700
Public Utilities		
	Water	\$ 6,755,200
	Electric	<u>8,962,500</u>
	Total taxable public utilities	\$ <u>15,717,700</u>
Total		\$ 778,630,100

Staff: Michael J. Ryan, Director of Assessing; Sue Romano, Financial & Information Analyst (60%).

Community Counselor's Report

The Community Counselor is a social worker serving the Town of Hanover and the Dresden School District as described in more detail in *Know Your Community*, chapter 1 (enclosed with this mailing).

Services Provided: In fiscal year 1998-99, responded to 155 clients—of whom 26 were children, adolescents, and/or their families; 50 were community residents; 12 applied for general assistance (Town Welfare); and 67 participated in the Hanover Alcohol Diversion Program.

	1999 <u>July 1-Dec. 30</u>	2000 <u>Jan. 1-present</u>
School/families:	13	6
Town:	37	5
General Assistance:	3	3
Alcohol Diversion	<u>17</u>	<u>6</u>
Total clients	70	20

General Assistance (Welfare): In fiscal year 1998-99, the Town spent \$11,891 to assist 12 people with food, utility bills, shelter, or medication. From July 1, 1999 to December 30, 1999, the Town spent \$2,288 to assist 3 people.

Home Health: In fiscal year 1998-99, the Town spent \$1,504 on health care services for Hanover citizens. These services included foot care clinics, and home health care visits by the visiting nurse, home health aide, and homemaker.

Hanover Alcohol Diversion Program: This program provides an educational alternative to court for persons arrested for possession of alcohol. In fiscal year 1998-99, 59 individuals ages 16-20 and 8 individuals ages 12-15 participated in the program.

Senior Citizens: The Community Counselor continued to respond to the needs of older residents living in the community and at Summer Park Residences, Hanover's subsidized housing for senior citizens and persons with disabilities, which is now managed for the Town by the Lebanon Housing Authority. The Community Counselor and the Lebanon Housing Authority representative work collaboratively in maintaining the standards, care and attention of Summer Park.

Committees and Other Activities: Ongoing committees include the Community Substance Abuse Advisory Committee (CSAAC), the Senior Citizen Steering Committee, Hanover High School Pupil Services Committee, Common Ground (high school advisory system) Steering Committee, Hanover High School Captains' Council, Alliance of School and Parents (steering committee). Served on the School Lunch Committee.

Wrote the text for the *Upper Valley Resource Directory for the Caregiver of An Aging Relative* and prepared the text and layout of the 1999-2000 Hanover High School Calendar.

Staff: Dena Romero; Supervisor to David Sandberg, Student Assistance Counselor.

Etna Library Report

The Hanover Town Library, locally known as the Etna Library, is an active presence in the community, providing materials and programs for children and adults. The library's rural setting, historic building and furnishings, and a tradition of warm, personal service evoke an earlier era. Yet its vibrant, eclectic collection of books, audiobooks, magazines and videos for all ages; online catalog; easy access to Interlibrary Loan and reference service; and automated circulation system all speak of a vital, up-to-date institution.

New Librarian: Library patrons welcomed a new Librarian in March 2000. Barbara Prince, a Hanover resident and loyal patron of the Etna Library, replaced Patti Hardenberg, who resigned after eleven years of service to take a new position at the Howe Library. Barbara brings with her a love of the Etna Library as well as five years experience running a small, rural library in Vermont.

Long-range plan: A long-range plan was completed in the fall of 1999. Goals include: promoting the library's services; fostering an awareness of the history of the library; ensuring preservation of and safe access to the historic building; and providing adult and children's programming.

Statistics: Our statistics show that circulation increased by 22% and patron use by 14% from July of 1998 to December of 1999. While our holdings remain steady and reflect the library's space limitations, other indicators, detailed below, show the library to be well used and growing:

	<u>7/1/98- 12/31/98</u>	<u>1/1/99- 6/30/99</u>	<u>7/1/99- 12/31/99</u>
Holdings	6,481	-	6,423
Circulation:	2,807	3,238	3,416
Adult	2,393	2,955	2,944
Children	414	283	472
Patrons:	1,361	1,412	1,540
Adults	856	888	903
Children	505	524	637
Holds/reserves placed	75	114	124
Registered patrons	140		156
Library programs	27	37	33
Attendance/Library programs	278	356	379
Volunteer hours	34	50	48
Hours open, weekly	20	20	20

Library hours: Mondays and Wednesdays from 2:00 pm to 7:00 pm; Thursdays and Fridays from 10:00 am to 2:00 pm; Saturdays from 10:00 am to noon. Closed Tuesdays and Sundays.

Staff: Barbara Prince, Librarian; Ruth Baker, Part-time Library Assistant

Howe Library Report

In striving to fulfill its mission to bring together people, ideas, and information, Howe Library encourages everyone to read and to enjoy the resources we offer. In the year 2000, Howe's Centennial, a record number of residents joined us to mark the occasion. Marilyn Crichlow and her dedicated committee organized a celebration to be long-remembered and cherished. Beginning with a home-town parade in September and ending with a gala dinner featuring the Poet Laureate of the United States, Robert Pinsky, events energized all who treasure Howe Library. The series also included programs held on "Centennial Sundays" (and many weekday evenings), a wide variety of children's programs including several with area authors, and exhibits to accompany events.

We look toward continuing our search for excellence in public service and meeting recognized needs in our 2nd Century in a renovated, expanded Howe Library. The firm of Robert A. M. Stern Architects was hired in 1999 to design a building to meet the requirements of the Master Facility Plan. The result is an exciting, inspiring plan that will be the basis for a dialogue to seek public input. Funds for the expansion will not come from tax dollars, but will be raised privately by the Howe Corporation. To prepare for the magnitude of a capital campaign, the Trustees authorized the first annual giving campaign beginning in April and ending in December, 2000 for the purpose of enhancing programs/services.

Program Improvements:

- Grant received: The Institute of Museum and Library Services awarded a grant totaling \$96,000 to the Montshire Museum and Howe Library. Seven other area public libraries join those two institutions in a project called "Science in the Stacks" which will be a collaboration to create eight rotating science exhibits and appropriate library materials.
- New online databases: Valueline, Books-in-Print
- Website expansion: Search capabilities were added for Howe Library (thehowe.org) and the Town of Hanover (hanovernh.org)
- Children's Programs: In response to demand, an additional Toddler Storytime was added.

Personnel: (*Italics note changes*)

Director: Marlene McGonigle; Assistant Director: Ellen Lynch; Office Manager: Janice Grady; *Head of Technical Services: Pam Smith*; Senior Public Services Librarian: Mary Hardy; Children's Librarian: Denise Reitsma; Circulation Supervisor: Kris Burnett; Public Service Librarians: Polly Gould, *Joanne Blais*, Mary Ryan; Library Assistants: Ann Schofield, Charlotte Bernini, Lucinda Varnum; *Technical Services Assistant: Patti Hardenberg*; Circulation Assistants: Amelia Talbert, Joan Ridgeway, Mary Soderberg, Jan Chapman, Natalie Urmsom; After School Monitor: *Janet Thompson*.

The missing name after 24 years of dedicated service to Howe Library is Peggy Hyde, who retired in April but promised to keep "connected." Her contributions are what make Howe Library the vital community institution it is. Thank you, Peggy!

Performance Indicators:

The following statistics are only one measure of how well Howe performed. Not included are such factors as how long a reference query might take to answer due to the increasing complexity of questions and the resources used to respond. Nor are all the materials used in-house or accessed online defined in a meaningful way. Surveys are another helpful means of determining how well we are doing in achieving our mission.

	<u>7/1/98-</u> <u>12/31/98</u>	<u>1/1/99-</u> <u>6/30/99</u>	<u>7/1/99-</u> <u>21/31/99</u>
Holdings	72,095	74,560	77,995
Circulation	106,432	107,064	107,065
Adult	60,325	60,446	60,446
Children	46,107	46,618	46,619
Per Capita incl. Dartmouth	22.5	22.7	22.7
Per Staff Member	8,380	8,435	8,440
Holds/reserves placed	3,705	3,569	3,570
Registered patrons	3,444	3,445	3,446
Days open	167	177	165
Hours open, weekly av.	56	56	56
Attendance, est.	88,426	88,513	90,505
Reference questions	4,112	4,915	3,921
Interlibrary loan transactions	1,193	1,400	1,406
Library sponsored programs	130	138	142
Attendance/library programs	3,367	3,405	3,910
Public meeting room usage	425	349	351
Total meeting room usage	588	493	533
Volunteer hours	1,547	1,508	1,508
Website access, monthly av.	1,538	2,842	3,694
Magazine index			
Sessions	254	245	265
Searches	2,393	2,533	2,299

Hours: 56 per week

Monday – Thursday 10:00 am – 8:00 pm

Friday 10:00 am – 6:00 pm

Saturday 10:00 am – 5:00 pm

Sunday 1:00 pm – 5:00 pm (closed summers)

Human Resources Department Report

The Town continues to enjoy a reputation as an excellent place to work. This past calendar year we processed 308 employment applications to fill just fifteen vacancies. One-year collective bargaining agreements were successfully negotiated with the American Federation of State, County and Municipal Employees, Local 1348 and with the International Association of Fire Fighters, Local 3288.

Local charities: Thirty-seven employees participated in the United Way of the Upper Valley campaign. Debbi Franklin accepted a Silver Award on behalf of the Town, whose employees increased their giving by over 35% and who gave at twice the national per capita average. Sixty employees also participated in other charitable projects including the American Cancer Society Relay for Life, National Denim Day for the Susan G. Komen Breast Cancer Foundation, and the Christmas gift program for David's House.

Health and safety: The Joint Loss Management Committee represents all Town departments and oversees employee health and safety issues. In the last calendar year the Town reported 44 work-related injuries. Most of these were minor in nature and only eight resulted in paid worker compensation claims. During that same period thirty-four employees, about a third of our work force, participated in wellness and health programs, including a flu clinic. In the coming year the Joint Loss Management Committee will conduct workplace safety inspections and programs to increase awareness of our Employee Assistance Program.

New system: To ensure that our wages and benefits were fair and competitive, we conducted an exhaustive classification and compensation study and designed a new pay plan based on a survey of other municipalities. All of our full-time employees participated in this process, helping us rewrite ninety-six job descriptions. A new performance appraisal system was also designed to make annual evaluations more participatory and objective; in October supervisors participated in an all day workshop to learn how to conduct performance evaluations in this new system. These were enormous changes for employees to digest at one time, and we are grateful for their patience, understanding and cooperation.

Staff: Barry Cox, Director and Debbi Franklin, Assistant.

Fire Department Report

During 1999, the Fire Department focused on the following service improvements in addition to the ongoing emergency response workload generated by the community.

- Staff worked closely with Dartmouth's Office of Environmental Health and Safety on several training programs so that the Department is better equipped to respond to situations on campus, particularly in the area of hazardous materials containment.
- Staff participated in evacuation drills at Dartmouth's dormitories, sororities and fraternities, as well as all public schools.
- Staff reviewed fire alarm and sprinkler plans for several major new projects in Town and conducted acceptance tests on the new systems.
- Several Department members attended workshops and seminars to remain current with new methods and practices.
- Took delivery of a new ambulance, which together with the new rescue vehicle purchased in 1996 will serve the community's emergency medical needs for many years to come.
- A second member of the department completed his Paramedic training, and five additional members continue to work their way through the one-year classroom and 1,000 hour in-service training program.
- Fire Department personnel trained the Etna division of the department in the use of semi-automatic defibrillators. A defibrillator has been placed on one of the Etna trucks. The department also trained officers of the Hanover Police Department and Dartmouth Safety and Security in the use of automatic external defibrillators which they now carry in their cruisers while on patrol.
- On Thursday, December 9, 1999, five members of the Hanover Fire Department joined 30,000 other members of the fire service at the Centrum in Worcester, Massachusetts to honor six Worcester firefighters who died while battling a warehouse fire. It was a tragedy that must never be forgotten.

Fire Services

	07/01/98 – 12/31/98	01/01/99 – 06/30/99	07/01/99 – 12/31/99
Fire/Explosion	7	17	23
Call – No Emergency	62	47	67
Detected Upon Arrival			
Hazardous Condition	26	24	36
Malicious False Call	7	7	8
Other False Call	134	116	145
Other Situation	13	10	12
Overpressure Rupture	2	2	1
Rescue	17	17	21
Service Call	25	37	36
Total	293	277	349

EMERGENCY MEDICAL SERVICES

	07/01/98 – 12/31/98	01/01/99 – 06/30/99	07/01/99 – 12/31/99
Hanover	188	224	185
Lyme	26	31	26
Norwich	46	37	34
Mutual Aid To Other Communities	15	10	7
Total	275	302	252

Department Staff: Roger Bradley, Fire Chief ; Christopher Broderick, Michael Clark, Michael Doolan and Jeryl Frankenfield, Fire Captains; Judy Stevens, Administrative Assistant; Larry Ackerman, James Belanger, Timothy Bent, Robert Burns, Michael Gilbert, David Goodrich, Michael Hanchett, Richard Hatch, David Hautaniemi, Bert Hennessy, Firefighter/EMTs; Michael Hinsley, Richard Low, Paramedic Firefighters.

Parks and Recreation Department Report

The Parks and Recreation Department provides athletic and non-athletic activities for youth and adults, as well as special events. It is housed in the Community Center at 10 School Street.

Awards: This year, the New Hampshire Recreation and Park Association honored the Parks and Recreation Department with the "Shelnutt/Perkins Programming Excellence Award" for the Occom Pond Party. This brainchild of Bill Young is a collaborative event between Dartmouth College and Hanover Recreation, and is held on Dartmouth Winter Carnival weekend. In addition, Bill Young received the 1999 Volunteer Service Award for his many years of service to the Recreation Department—particularly his work on the 4th of July, Occom Pond Party, Recreation Board and Bike Path Committee. The 1999 Hanover High School Recreation Volunteer Award was presented to Morgan Hall.

Programs: The department continued to increase the number of programs offered. Participation in athletic programs continues to remain high, with an average of 55% of the Ray School population and 42% of the Richmond School population participating. The 7th/8th grade football team completed their third undefeated season in four years under the direction of Coaches Musiek, Goodrich, King, and Greene. The 5th/6th grade football team also had a very strong season, finishing 5-1 under Coaches Womack, Schweitzer, and Boghosian. The girls lacrosse program expanded, offering instruction to 4th and 5th graders. Kindergarten soccer was added for the first time. The summer Hershey track program was extremely successful at the state level: Russell Brown won the gold for 13/14 year old boys for the 800 meters; Robin Colt placed seventh in the girls 800 meters. The 24th annual Basketball Tournament drew 200 teams.

In addition, more people became involved in the non-athletic programs last year. New classes included adult tap dance, math club, archery, and April vacation theatre camp. Middle school programs expanded, adding TOAST (Teen Outdoor Adventure Series Trips), a series of canoe trips with Quechee Outdoor Adventures.

The following is a breakdown of participants for 1999:

<u>Season</u>	<u>Athletic</u>		<u>Non-Athletic</u>	
Spring	Youth: 556	Adults: n/a	Youth: 142	Adults: 39
Summer	Youth: 45	Adults: 275	Youth: 200	Adults: 11
Fall	Youth: 532	Adults: n/a	Youth: 162	Adults: 32
Winter	Youth: 239	Adults: n/a	Youth: 44	Adults: 45

Special Activities: The seventh annual Turkey Trot had its biggest turnout to date with 148 runners and five records broken. The fifth annual March Madness Picnic, co-sponsored by the Hanover PTO, had 150 Ray School students and family members participate. The department collaborated for the second year with the Friends of the Hop for the Haunted House; we had over 200 participants this year, the largest to date, and 25 Youth-in-Action volunteers. The department and the Ray School collaborated on a second T-shirt recycling program. Pre-owned t-shirts were collected and then shipped to Columbia to help victims of the terrible floods. Over 250 shirts were sent to needy children. This project has been entered in the Make-a-Difference Day Program sponsored by *USA Today*. Other special activities included the Soccer Jamboree, seventh annual Old Fashioned 4th of July, Egg Hunt, Muster Day, and the sixth annual Spring Fling 5K.

Camps: More camps were offered this summer, including the new “Camp Camp” aimed at 6–8 year olds. The Playground Extended Program had increased participation with over 80 children registered. Circle H Camp, a pre-school playground program serving 4 and 5 year olds, was expanded to three days per week for seven weeks. The Play Soccer camp doubled in its second year with 112 children participating.

Electronic Bulletin Board: ValleyNet continues to be a great resource with the recreation bulletin board on the Hanover town website. The department has also added basketball gym directions and results of the Turkey Trot to the web page. Plans are to continue adding more information on-line.

Community Center: Usage of the Community Center has increased. Cub Scouts, UDS, Hanover Bridge Club, birthday parties, and sports teams are regular users of the Center.

Citizen Board: This department is guided by the Parks and Recreation Board, which recommends policy and evaluates recreation programs for the community. See Chapter 4 for a report from this board.

Staff: Hank Tenney, Director; Chris Vitale, Assistant Director.

Planning and Zoning Department Report

The Planning and Zoning Department aims to maintain and enhance Hanover's special character and quality of life by planning for the Town's future in such areas as land-use, economic development, transportation, and natural resource protection. It is also responsible for zoning administration and enforcement, conservation administration, and inspections and code enforcement.

The department staff comprises Jonathan Edwards, Planning and Zoning Director; Judith Brotman, Zoning Administrator; Ryan Borkowski, Building Inspector; and Winona Tyler, Planning and Zoning Clerk. Early in 1999, Vicki Smith, former Executive Director of the Upper Valley-Lake Sunapee Regional Planning Commission, was hired as our new Senior Planner, to oversee business coming before the Conservation Commission and the Planning Board. After many years of outstanding service to the Town, Dian Taylor retired in July and was succeeded as Administrative Assistant by Annie Fichera Hood, who also serves as Recording Secretary.

The Planning and Zoning Department serves four citizen groups: the Planning Board, the Zoning Board of Adjustment, the Conservation Commission, and the Building Code Advisory Committee. For more details about the Department's activities last year, see the committee reports for each of these groups in Chapter 4.

Police Department Report

The Police Department's mission is to "provide professional and compassionate police services through partnerships that build trust, reduce crime, create a safe environment and enhance the quality of life in our community."

Criminal Activity: Statistically, Hanover continues to be a very safe community in which to live and work. All major crime indexes, which are low to begin with, show slight decreases from the previous reporting periods. These figures, although very reassuring, should not allow the community to become complacent when it comes to protecting our homes and businesses. Taking a common sense approach, such as being aware of our surroundings with the realization that "it can happen here" is one way to protect ourselves. Another is to report unusual or out-of-place happenings to your Police Department. It takes the effort of the entire community to insure a safe community.

Patrol: One of the most important components of the Police Department is the patrol work done by our officers. Currently we have three patrol Sergeants and thirteen Patrol Officers who work in teams covering the 24-hour/7 day per week schedule. They are deployed in five police cruisers, one of which has four-wheel drive. Besides the standard radio equipment, each cruiser is equipped with a mobile data terminal (MDT) capable of receiving information that was once only available by voice transmittal. Speed enforcement radar is standard for all of the units.

Patrol Division	07/01/98 – 12/31/98	01/01/99 – 06/30/99	07/01/99 – 12/31/99
Murder	0	0	0
Sexual Assault	6	3	0
Robbery	0	0	0
Burglary	19	4	13
Theft	243	130	132
Motor Vehicle Theft	1	0	0
Arson	0	0	1
UCR Stolen	111,158	60,472	106,431
UCR Recovered	55,451	17,527	10,213
Assault	8	12	10
Forgery	121	8	21
Fraud	14	16	13
Embezzlement	0	0	0
Vandalism	75	39	56
Possess Stolen Property	3	2	1

Patrol Division	07/01/98 – 12/31/98	01/01/99 – 06/30/99	07/01/99 – 12/31/99
Indecent Exposure	4	4	2
Drugs	12	27	21
Driving Under The Influence	16	12	16
Liquor Laws	32	54	42
Protective Custody (Alcohol)	20	28	24
Disorderly Conduct	11	8	6
Open Container – Public	N/A	14	5
Tobacco Violations	N/A	6	6
Detentions	144	158	138
Accidents	127	108	132
Reportable	65	75	84
Fatal	0	0	0
Injuries	23	15	19
Pedestrian	0	1	3
Hit & Run	36	31	23
Bicycle	0	1	5
Total Motor Vehicle Stops	3,134	3,177	2,478
Total Citations Issued	431	372	345
Total Speeding Citations	220	182	183
Patrol Mileage	87,584	101,495	86,742
Patrol Fuel	7,137	7,867	6,561
Hours of Street Time	1,529	1,324	1,534
Total Hours 2 Person Shifts	242	158	184
Bike Hours	84	62	40

Investigations: Although small in size when compared to the other divisions of the Police Department, the Detective Unit plays an extremely important role in the overall function of the department. Charged with the responsibility to investigate all major crimes, the unit, under the leadership of Lt. Frank Moran, continues to provide a valuable service to the Town. To assist Lt. Moran in providing a consistent investigations product, we modified the method for staffing the second Detective's position. What was previously a rotating assignment for Patrol Officers is now a permanently-assigned position, providing an opportunity for career advancement.

Dispatch: The overall mission of the Hanover Dispatch Center is to provide emergency and routine dispatching services to Hanover as well as six New Hampshire towns (Grafton, Grantham, Lyme, Orford, Plainfield, and Springfield) and six Vermont towns (Bradford, Fairlee, Norwich, Thetford, Vershire, and West Fairlee). The dispatch center serves as a central resource and focal point for public access to numerous safety services.

Hanover Dispatch had a notable change in Personnel this year. Communications Coordinator Ken Force retired on July 1st after 20 years of dedicated service to the Town of Hanover. We all wish Ken well in his retirement. Doug Hackett assumed the retitled position of Emergency Services Coordinator shortly thereafter.

Police Dispatch Statistics	07/01/98 – 12/31/98	01/01/99 - 06/30/99	07/01/99 – 12/31/99
Incoming Calls	37,641	26,798	28,649
911 Calls	1,030	1,050	1,065
Radio Transmissions	121,971	135,166	135,308
Spots Transmissions	82,119	152,577	124,982
By Dispatch	61,652	60,159	49,202
By Mobile Data Terminals	20,467	71,951	75,780
Bank Alarms	21	35	65
Other Alarms	196	189	213
Incidents (All Towns)	12,405	12,510	12,515
Incidents (Hanover Police)	7,960	8,015	7,415
Public Works Calls	41	46	60

The major focus of the Dispatch Center in the year 2000 is to prepare a Capital Improvement program for much of the Towns aging radio equipment. All of our equipment was new when the Police Facility was built in 1987-88. Most of the radio equipment is obsolete and is becoming costly to maintain and repair.

Parking: In 1999, several changes in the central business district affected parking in Hanover. These changes include:

- **New meter mechanisms:** The replacement of 300 meter mechanisms in the downtown upgraded technology from mechanical to electronic. These electronic mechanisms are more easily maintained, keep more reliable timing, and are less susceptible to jams and acts of vandalism, than their mechanical counterparts.

- **Price increase:** A price increase for short-term metered parking in most of the central business district rose from 25¢ to 50¢ an hour, thus discouraging all-day “meter feeders” and freeing up more spaces for downtown customers.
- **New equipment in employee lot:** The installation of a new European Pay-By-Space parking machine manages all parking in our ten-hour employee lot on Maple Street and has allowed the Parking Division to both enforce and make collections more quickly.

Parking Division	07/01/98 – 12/31/98	01/01/99 – 06/30/99	07/01/99 – 12/31/99
Total Tickets	13,760	13,932	11,996
Feeding > 4	9	0	0
Handicap Zone	62	70	43
Loading/Bus Zone	7	26	7
Left Wheel to Curb	85	82	54
Meter	11,326	11,241	9,928
NP 2am – 6am	0	1	2
NP 12am – 7am	499	646	403
2 Hour Zone	25	0	6
Improper Parking	58	131	80
Meter Feeding	339	190	245
2/3 Meter	193/1	233/1	267/13
Violations			
Prohibited Zone	1,053	958	772
Towing Charges	0	36	0
Town Permits	102	317	175
Issued			
Court Actions	1,200	1,082	685
Police Issued Parking Tickets	957	1,256	1,924
Parking Enforcement Technician Issued Parking Tickets	12,803	8,656	12,073
Total Voids	1,025	752	703

Parking Division	07/01/98 – 12/31/98	01/01/99 – 06/30/99	07/01/99 – 12/31/99
Meter Revenue	134,199	127,506	165,604
Fine Revenue	81,647	93,169	96,329
Parking Spots	11,451	2,989	10,872

New Association: The Police Department instituted a program of notable success during 1999. We took the initiative in creating the Lower Grafton County Prosecutorial Association, a separate stand-alone entity whose intention was to employ a bar-certified lawyer to prosecute all cases brought before the local district court. These not only include all criminal cases, but also include the neglected area of zoning enforcement. In addition to Hanover, member communities now include Enfield, Canaan, and Lyme. Support to the association is based upon the workload generated by each member. George Waldron, formerly with the Grafton County Prosecutor's Office, has been retained as it first prosecutor and he has been well received.

Staff: Nicholas J. Giaccone, Jr., Chief; Christopher O'Connor, Captain; Frank Moran, Detective Lieutenant; Eric Bates, Detective; Patrick O'Neill, Michael Evans, Drew Keith, and Jeffrey Fleury, Sergeants; Gerald Macy, John Kapusta, Steven Read, David Luther, Richard Paulsen, Graham Baynes, Shawn Dupuis, Daniel Gillis, Shannon Kuehlwein, and Steven Schlosser, Patrol Officers; Sheila Bailey, Administrative Assistant; Sheryl Tallman, Records Coordinator; Douglas Hackett, Communication Coordinator; Richard Bradley, Lisa Camarra, Randy Wagoner, David Saturley, and Tim Goodwin, Communications Officers; Mark Caruso and Christopher McEwen, Parking Control Officers, and Beth Rivard, Parking Administrative Clerk.

Public Works Department Report

The Public Works Department is comprised of seven (7) operating divisions: Administration, Buildings, Grounds, Highway, Fleet Maintenance, Sewer Line Maintenance, and Wastewater Treatment. The Department also provides contract management of the Hanover Water Works Company.

Administration Division: The Administration Division oversees the day-to-day operation of the Department. During 1999, a number of operational improvements were implemented including:

- Streamlined procedures for issuing highway permits.
- Modifications to the new sewage and septage disposal rate structure.
- Modification of the level and type of plan review and site inspection provided for proposed site plans.
- Development of new engineering design standards for Town infrastructure.
- Management of the Hanover Water Works Company on a contractual basis, which included development of a \$4,035,000 water system improvement project utilizing low-interest loan funds provided by the State Revolving Loan Fund administered by the N.H. Department of Environmental Services.

Administrative staff include: Peter Kulbacki, Director; Keith Southworth, Assistant Director; and Betsy Smith, Administrative Assistant.

Buildings Division: The Buildings Division is responsible for both executing and overseeing contract repairs and maintenance of 18 municipal buildings, including the HUD-funded 24 Summer Park garden apartment units. Significant accomplishments during 1999 included:

- Managed contracted maintenance and repair services provided for Town buildings including fuel delivery, alarm system maintenance, HVAC maintenance, electrical repairs, elevator maintenance, cleaning services, sprinkler and extinguisher inspection and maintenance, overhead door maintenance, lock repairs, and miscellaneous carpentry projects.
- Replaced Town Hall roof.
- Renovated the Planning & Zoning and the Parking Division Offices.
- Renovated five units at the Summer Park housing complex.
- Renovated the downstairs bathroom at the Howe Library and installed an automatic door opener to conform with ADA requirements.
- Painted the exterior of the Community Center.

- Began work on the wash/paint bay at the east end of the Richard Hauger Public Works Building.

Buildings Division Staff: Paul Jordan, Building Maintenance Superintendent.

Grounds Division: The Grounds Division is responsible for maintaining all Town street trees, landscaped areas, parks, playing fields and cemeteries. Significant accomplishments during 1999 included:

- Cut and disposed of fifteen large white pine trees in the Dartmouth Cemetery that were downed by a major windstorm
- Took over maintenance of the West Wheelock corridor landscaping with the State's completion of the Ledyard Bridge project.
- Finished the municipal parking lot landscaping.
- Preserved trees, including root fertilization (organic fertilization and mycorrhizal spore injection) in these areas: Valley Road, Tyler Road, West Wheelock Street, North Main Street, Main Street, Reservoir Road, Municipal Lot, Marshall Lot, Woodmore Road, Dresden Road, and Bridgman Road.

Grounds Division Staff: William Desch, Urban Forester/Grounds Superintendent; Robert Corrette, Grounds Supervisor; Allen Wheeler, Grounds Crew Leader; William Follensbee, Recreation Groundskeeper.

Highway Division: The Highway Division maintains all Town roads, rights-of-way, bridges, and sidewalks, as well as parking lots and storm sewers. Significant accomplishments in 1999 included:

- Maintained 63 miles of paved road—including plowing, salting, sanding, cleaning of catch basins, roadside mowing, guard rail repair and replacement, ditching, storm drain repair and replacement, sign maintenance, pothole patching, sweeping, bridge maintenance, pavement markings, and snow removal.
- Maintained 33 miles of gravel road—including grading, ditching, roadside mowing, repairs during mud season, plowing, sanding, and sign maintenance.
- Continued the Gravel Roads Program by adding four inches of gravel to two miles of Goss Road.
- Continued maintenance of municipal parking lots and metered parking spaces.
- Continued with the Rural Road Shim/Pave Program by resurfacing Hanover Center Road.

- Continued with the Overlay Program by resurfacing Montview Drive, Rayton Road, North Main Street (Wentworth St. to Maynard St.), Carter Street, Crowley Terrace, O'Leary Avenue, Storrs Road, Ledge Road, and Rip Road.
- Replaced the bridge over Slade Brook on River Road. The State had estimated the cost of this replacement at \$560,000. Town forces were able to complete the job for less than 10% of the State estimate and closed the bridge for fewer than two days.
- Completed a rebuild of the Municipal Parking lot including new sidewalks, landscaping, parking layout, and loading area.
- Constructed 600 feet of new sidewalk with granite curb on the east side of the Lyme Road.
- Completed improvements to School House Lane including paving, installing new guardrails, adding a cantilevered bridge sidewalk and improving the intersection sight lines.
- Continued the use of recycled asphalt from various construction projects, with a 40% savings over crushed gravel.

Highway Statistics

Tons of asphalt placed	5,794
Tons of salt used	1,680
Tons of winter sand used	4,800
Hours spent plowing	506 regular, 725 overtime
Hours spent salting & sanding	765 regular, 894 overtime
Hours spent removing snow from streets after storms	599 regular, 466 overtime
Hours spent grading roads	783
Hours spent sweeping streets	344 regular, 214 overtime
Hours spent working on sidewalks	1,008
Hours spent hauling materials	641

Highway Division Staff: Keith Southworth, Assistant Public Works Director; Tom Bircher, Highway Construction and Maintenance Supervisor; Bill Lancaster, Highway Construction and Maintenance Crew Supervisor; Alan Fullington, Bernie Hazlett, Chuck Bowdoin, Rod Forward, Bill Tourville, Sam Blanchard, John Lahaye, Randy MacDonald, Equipment Operators/Highway Maintenance Workers; Jason Carpenter, Light Equipment Operator/Highway Maintenance Worker.

Fleet Service Division: The Fleet Service Division is responsible for maintenance of all Town vehicles, standby generators, operational equipment and fuel systems. The Division provides regular scheduled preventative maintenance on 96 pieces and an additional 60 pieces of equipment. In addition, mechanics service ten standby generators. Just a few years ago, the Fleet Service Division maintained only Public Works equipment, which accounted for approximately 75% of all equipment, had no preventative maintenance program and spent over

\$120,000 on parts annually. Today, the Fleet Service Division services all Town equipment and has reduced the entire parts budget to \$75,000. Significant accomplishments during 1999 included:

- Continued to refine maintenance costs and collect data for development of a comprehensive Fleet Replacement Schedule.
- Purchased two six wheel dump trucks, one of which has a computerized spreader for sanding and salting operations for product control. Replaced two cruisers, two mowers, and two snow blowers. Together with the Fire Department, finalized specifications and purchased new ambulance.
- Established a capital equipment program to provide for replacement of police vehicles.

Fleet Service Division Staff: Francis Austin, Fleet Maintenance Superintendent; Todd Bragg, Senior Mechanic; and Donald Foster, Jr., Mechanic; Michael Henderson, Stock Room Clerk.

Sewer Line Maintenance Division: The Sewer Line Crew is responsible for maintaining over forty miles of gravity main and over three hundred manhole structures. It also assists other divisions, including the Highway Division with route responsibility during winter maintenance operations. Significant accomplishments during 1999 included:

- Replaced a large segment of 10 inch failing clay tile sewer line between Hovey Lane and Currier Street with a new PVC pipe and three new manholes. In conjunction with the sewer replacement, installed 400 feet of storm drain behind Howe Library.
- Replaced five old and leaking manholes.
- Mowed over three miles of sewer right of way, which double as walking paths.
- Maintained three pocket parks during the summer months.
- Raised 32 manhole structures to accommodate pavement overlays.
- Coordinated the bidding and installation of three standby generator units at pump stations #2, #3 & #4.
- Manufactured topsoil from composted biosolids (from the ROT Facility) and silty sand for use on a future playing field at the Gile tract.
- Flushed (cleaned) 39,658 feet of gravity sewer lines.
- Continued an in-house Inflow & Infiltration (I&I) study including videoing 1,075 feet of sewer line.
- Performed root cutting in approximately 4,300 feet of old sewer mains.
- Coordinated and provided inspections of new services and sewer mains including extension of sewer and water on Buck Road and Ivy Pointe Way.

Sewer Line Staff: Michael Chase, Project Manager/Utility Superintendent; Leonard Bolduc, Sewer Maintenance and Construction Crew Leader; Raymond Swift, Sewer Maintenance and Construction Worker.

Waste Water Treatment Plant: Staff of the Wastewater Treatment Plant are also responsible for managing five (5) pump stations and provide contract support to the Hanover Water Works Company. Significant accomplishments in 1999 included:

- Treated approximately 500 million gallons of raw sewage to a secondary level.
- Processed approximately 1,600 cubic yards of biosolids at 14%-to-18% solids. Shipped approximately 1,000 cubic yards to the Resource Optimization Technology (ROT) Facility located on the Gile Tract for processing into compost.
- Renewed the plant's National Pollution Discharge Elimination System (NPDES) Permit for an additional five-year period. The permit sets the treatment and discharge requirements to ensure compliance with the EPA Clean Water Act. As part of the renewal of the NPDES Permit, the Town is required to adopt an Industrial Pollution Prevention (IPP) program to reduce industrial waste from entering the sewer. Currently, the Town enforces interim restrictions.
- Developed and implemented a comprehensive capital equipment program.
- Developed a new sewer and septage disposal rate structure, based on actual costs associated with treatment.
- Accepted and treated 170,000 gallons of septage from private septic systems.

Wastewater Treatment Plant Staff: William Mathieu, Wastewater and Water Treatment Superintendent; John Dumas, Assistant Water and Wastewater Treatment Operator; Richard Kingston, Laboratory Technician; Ron Langdon, Wastewater Treatment Technician. We bid farewell to Caryl Miller and Steve Lornitzo and welcomed Ron Langdon.

Chapter 4

Board and Committee Reports

Town Of Hanover Boards And Committees

Advisory Board of Assessors – 3 yr. Term – Nominated at Town Meeting by Majority Vote

Richard Birnie, PO Box 14, Etna	H-643-2358	5/2000
Robert D. McLaughry, PO Box 111, Hanover	W-643-6400	5/2002
Paul F. Young, 2 Barrett Road, Hanover	H-643-4488	5/2001
John P. Colligan, 6 Dana Road, Hanover	H-643-2626	Sel.Rep
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	Sel.Rep Alt.

Bike/Recreational Path Committee – Appointed by Board of Selectmen

- Ch. Mary Anne Rankin, 2 Thompson Terrace, Hanover, NH 03755
 Joseph Cravero, 12 Maple Street, Hanover, NH 03755
 Scot Drysdale, 8 Mink Drive, Hanover, NH 03755
 Julia Griffin, PO Box 483, Hanover, NH 03755
 Patricia Higgins, 8 Mink Drive, Hanover, NH 03755
 Steve Ketcham, 54 Lyme Road, Hanover, NH 03755
 Aggie Kurtz, PO Box 962, Hanover, NH 03755
 Tom Linell, 46 Rip Road, Hanover, NH 03755
 Hugh Mellert, 11 Old Lyme Road, Hanover, NH 03755
 Bob Norman, 12 Berrill Farms Lane, Hanover, NH 03755
 Ellis Rolett, 4 Balch Hill Lane, Hanover, NH 03755
 Winifred Stearns, 5 Dorrance Place, Hanover, NH 03755
 Charles Sullivan, 7 South Park Street, Hanover, NH 03755
 Carol Weingeist, 38 Valley Road Ext., Hanover, NH 03755
 Bill Young, 22 Rope Ferry Road, Hanover, NH 03755

Biodiversity Inventory Steering Committee – Appointed by Board of Selectmen

Daniel Dencen, 55 Three Mile Road, Etna	H-643-5053
Shawn M. Donovan, 39 South Park Street, Hanover	H-643-6451
Bob Linck, 100 Greensboro Road, Hanover	H-643-7794
Marion McCollom Hampton, 5 Low Road, Hanover	H-643-5937
David Peart, 23 River Road, Hanover	W-646-3272
Alcott Smith, PO Box 897, Hanover	H-643-4829

Board of Selectmen – 3 yr. Term – Ballot Vote

Chr. Brian F. Walsh, 7 Storrs Road, Hanover	H-643-6053	5/2002
	W-643-4390 ext. 131	
vChr. Marilyn W. Black, 2 Dayton Drive, Hanover	H-643-8622	5/2002
Sec. John P. Colligan, 6 Dana Road, Hanover	H-643-2626	5/2001
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	5/2000
John W. Manchester, 3 Cuttings Corner, Hanover	H-643-4294	5/2000

Building Code Advisory Board – 3 yr. Term – Appointed by Board of Selectmen

William R. Baschnagel, 65 Trescott Road, Etna	H-643-2972	5/2001
Randy T. Mudge, 13 Dartmouth College Hwy., Lyme	W-795-4831	5/2001
Bruce R. Williamson, Box 193, Etna	H-643-4648	5/2001

CATV Board

Marilyn W. Black, 2 Dayton Drive, Hanover, NH 03755		Sel.Rep
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Chamber of Commerce

John P. Colligan, 6 Dana Road, Hanover	H-643-2626	Sel.Rep
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Community Facility Taskforce – Appointed by Board of Selectmen

Ch. Marilyn W. Black, 2 Dayton Drive, Hanover, NH 03755		Sel.Rep
Nina Banwell, 3 Ledge Road, Hanover, NH 03755		
Chrysanthi Bien, 12 Ledyard Lane, Hanover, NH 03755		
Kristen Clarkson, 2 Crestwood Lane, Hanover, NH 03755		
Andrew Kline, 9 W. Wheelock Street, Hanover, NH 03755		
Candy Lee, 30 Carriage Lane, Hanover, NH 03755		
Stephen R. Marion, 15 Low Road, Hanover, NH 03755		
Donna Stinson, 157 Lyme Road, Hanover, NH 03755		
Elizabeth Tobiasson, 5 Woods End Road, Etna, NH 03750		
Suzanne Young, 11 Rip Road, Hanover, NH 03755		
Brian F. Walsh, 7 Storrs Road, Hanover, NH 03755		Sel.Rep
John W. Manchester, 3 Cuttings Corner, Hanover, NH 03755		Sel.Rep

Community Substance Abuse Advisory Committee

Linda Addante, 31 McKenna Road, Norwich, VT 05055		
Uwe Bagnato, Hanover High, 41 Lebanon Street, Hanover		
Marie Colacchio, Marion Cross School, Norwich, VT 05055		
Kate Curtis-McLane, Hanover High, 41 Lebanon Street, Hanover		
Ron Eberhardt, Hanover High School, 41 Lebanon Street, Hanover		
Nick Giaccone, Police Chief, 46 Lyme Road, Hanover		
Ken Greenbaum, Superintendent, 45 Lyme Road, Suite 207, Hanover		
Julia N. Griffin, Town Manager, 41 South Main Street, Hanover		
Martha High, Alumni Relations, Dartmouth College, Hanover		
Janice O'Donnell, 39 Rayton Road, Hanover		
Lois Roland, Ray School, 22 Reservoir Road, Hanover		
Dena Romero, Community Counselor, 42 Lebanon Street, Hanover		
David Sandberg, Hanover High, 41 Lebanon Street, Hanover		
Holly Sateia, 6135 Hinman, Hanover		
Deborah Scheer, Hanover High, 41 Lebanon Street, Hanover		
Margaret Smith, 6143 Hinman, Hanover		
Joseph Stallsmith, Richmond School, 41 Lebanon Street, Hanover		
Brian Walsh, 7 Storrs Road, Hanover		Sel.Rep

Board and Committees...cont'd

Conservation Commission – 3 yr. Term – Appointed by Board of Selectmen

Ch. Judith Reeve Davidson, 14 N. Balch Street, Hanover	H-643-3996	7/2002
Denis G. Kelemen, 8 Smith Road, Hanover	H-643-3297	5/2000
Michael Mayor, 24 Occom Ridge, Hanover	H-643-3421	7/2001
L. David Minsk, 24 Rayton Road, Hanover	H-643-3393	5/2001
Kittie Murray, 76 East Wheelock Street, Hanover	H-643-6588	7/2001
Sandra White, 44 Greensboro Road, Hanover	W-646-3462	7/2000
Vacancy		7/2002
Marcia A. Procopio, 14 Carriage Lane, Hanover	H-643-4602	7/2000 Alternate
Anne Morris, PO Box 296, Etna	H-643-0172	7/2001 Alternate
Doug McIlroy, 1 Hayfield Road, Etna	H-643-5844	7/2002 Alternate
Vacancy		7/2002 Alternate
Ed Chamberlain, 20 Wolfeboro Road, Etna	H-643-4150	Council Rep
John P. Colligan, 6 Dana Road, Hanover	H-643-2626	Sel.Rep

Disabled Accessibility Advisory Committee – 3 yr. Term – Appointed by Board of Selectmen

Ch. Lois C. Roland, 49 Trescott Road, Etna	H-643-6350	5/2000
Christopher T. Coughlin, 45 Rip Road, Hanover	H-643-6621	5/2000
Elizabeth Deneen, 55 Three Mile Road, Etna	H-643-5053	5/2001
Deborah Gilbert, #166 Kendal at Hanover	H-643-6540	5/2000
Elaine Harp, PO Box 856, Hanover	H-643-2445	5/2001
Karen Larimore, 13 Choate Road, Hanover	H-643-4074	5/2002
Carol Weingeist, 38 Valley Road Ext., Hanover	H-643-6850	5/2002
Vacancy		5/2000 Alternate
Michael Mayor, 24 Occom Ridge, Hanover	H-643-3421	Planning Bd Rep
Dena B. Romero, PO Box 483, Hanover	W-643-5317	Com Couns Ex-Officio
(Randy Wagoner, 36 Gillette Street, Wilder, VT 05088)		

Etna Library Board of Trustees – 3 yr. Term – Ballot Vote

Amy Stephens, PO Box 324, Etna	H-643-4817	5/2002
John Stebbins, 4 Parade Ground Road, Etna	H-643-3139	5/2001
Rebecca Torrey, 10 Sausville Road, Etna	H-643-1479	5/2000

Hanover Finance Committee – 3 yr. Term – Appointed by Moderator

Peter Christie, Sugar Maple Lane, Etna	H-448-1737	5/2001
Dennis E. Logue, 1 River Ridge Road, Hanover	W-646-2299	5/2002
Mado R. Macdonald, 19 Rip Road, Hanover	H-643-3129	5/2002
Athos J. Rassias, 14 Carriage Lane, Hanover	H-643-4602	5/2000
Robert Shaughnessy, 4 Hemlock Road, Hanover	H-643-4707	5/2001
Nancy Carter, 12 Barrett Road, Hanover	H-643-9577	School Rep
Brian F. Walsh, 7 Storrs Road, Hanover	H-643-6053	Sel.Rep

Howe Library Board of Trustees – 3 yr. Term – Elected by Howe Corporation at Annual Meeting

Ch. Matthew Marshall, PO Box 4, Etna	H-643-9321	2002
Marjorie Boley, 29 Rip Road, Hanover	H-643-3514	2002
Wayne G. Broehl, Jr., 302 Brook Hollow, Hanover	H-643-2677	2002
Dale Bryant, 13 Maple Street, Hanover	H-643-1377	2000
Jacqueline Clement, PO Box 247, Etna	H-643-5633	2002
Marilyn Crichlow, 7 Butternut Lane, Hanover	H-643-5657	2000
William Hamilton, 1 Partridge Rd., Etna	H-643-6525	2002
Edward T. Kerrigan, PO Box 314, Etna	H-643-9041	2002
Stephen R. Marion, 15 Low Road, Hanover	H-643-4230	2001
Paul S. Olsen, 22 Mulherrin Farm Road, Hanover	H-643-9329	2002
Elizabeth Storrs, 9 Ruddsboro Road, Etna	H-643-4324	2000
Chris Vermilya, 6 Heneage Lane, Hanover	H-643-8312	2001
Jean W. Whittall, 1 Crestwood Lane, Hanover	H-643-6724	2001
Richard Winters, 67 Lebanon Street, Hanover	H-643-3985	2000
John W. Manchester 3 Cuttings Corner, Hanover	H-643-4294	Sel.Rep
Marlene McGonigle, Director of Howe Library		Ex-Officio

Parks and Recreation Board – 3 yr. Term – Appointed by Board of Selectmen

Ch. Suzanne Wiley Young, 11 Rip Road, Hanover	H-643-1342	5/2000
John Buck, 90 Dogford Road, Etna	H-643-9460	5/2000
Monie Chaffee, 14 King Road, Etna	H-643-6526	5/2001
Liz Leeming, 10 Parade Ground Road, Etna	H-643-9635	5/2002
Lawrence D. Pilchman, 27 Carriage Lane, Hanover	H-643-6717	5/2001
Jessie Shepard, P.O. Box 5214, Hanover	H-643-5621	5/2002
Jack Stinson, 157 Lyme Road, Hanover	H-643-3520	5/2001
Brian F. Walsh, 7 Storrs Road, Hanover	H-643-6053	Sel.Rep
Howard Corwin, 26 Haskins Rd., Hanover	H-643-0276	School Bd Rep

Parking and Transportation Board – 3 yr. Term – Appointed by Board of Selectmen

Ch. William R. Baschnagel, 65 Trescott Road, Etna	W-643-3800	5/1999
Bill Barr, 1 Rope Ferry Road, Hanover	W-646-3396	5/1999 (DC Rep.)
Clint Bean, Chamber of Commerce, Box 5105, Hanover	W-643-3115	
Stephen R. Marion, 15 Low Road, Hanover	H-643-4230	5/1999
John W. Manchester, 3 Cuttings Corner, Hanover	H-643-4294	Sel.Rep
Unfilled Position		Planning Bd Rep

Planning Board – 3 yr. Term – Appointed by Board of Selectmen

Ch. Nancy Collier, 26 Great Hollow Road, Hanover	H-643-3709	5/2000
Monte Clinton, 118 Ruddsboro Road, Etna	H-643-9351	9/2002
Charles Faulkner, 9 Buell Street, Hanover	H-643-3132	5/2002
James Hornig, 10 Occom Ridge, Hanover	H-643-3766	9/2002
Michael Mayor, 24 Occom Ridge, Hanover	H-643-3421	9/2002
Nancy Tierney, 17 Partridge Road, Etna	H-643-5267	5/2001
William Dietrich, PO Box 9, Etna	H-643-3776	9/2001 Alternate

Planning Board – 3 yr. Term – Appointed by Board of Selectmen (cont'd)

Thomas Hall, 3 Parkway, Hanover	H-643-2582	5/2000 Alternate
Bartlett Miller, 20 Occom Ridge, Hanover	H-643-0397	9/2001 Alternate
Katherine S. Connolly, 2 Pleasant St., Hanover	H-643-3822	Sel.Rep
John W. Manchester, 3 Cuttings Corner, Hanover	H-643-4294	Sel.Rep 1 st Alt
John P. Colligan, 6 Dana Road, Hanover	H-643-2626	Sel.Rep 2 nd Alt
Vacancy		DAAC Rep

Recycling Committee – 3 yr. Term – Appointed by Board of Selectmen

Ch. Karen Knetter, 6 Fox Field Lane, Hanover	H-643-2532	5/2000
Margaret Chamberlain, 4 Barrymore Road, Hanover	H-643-9644	5/2000
Alice Jackson, 25 Hemlock Road, Hanover	H-643-3589	5/2000
Ellen Lynch, PO Box 221, Etna	H-643-3445	5/2000
Nancy Perley, 80 Lyme Road, Hanover	H-643-8578	7/2002
Martin White, IV, 134 Three Mile Road, Hanover	H-643-6903	7/2002
Marilyn "Willy" Black, 2 Dayton Drive, Hanover	H-643-8622	Sel Rep
Betsy Smith, PO Box 483, Hanover	W-643-3327	Public Wks Rep
Peter Kulbacki, PO Box 483, Hanover	W-643-3327	Dir of Public Wks
Sami Izzo, GUVSWMD*, 96 Mill Street, PO Box 58, North Hartland, VT 05052-0058 (Elizabeth Ashworth, Project Mgr., Facilities Planning, Dartmouth College, HB 6111, Hanover) (Rosemary Fifield, Hanover Co-op, PO Box 633, Hanover)		

* GUVSWMD (Greater Upper Valley Solid Waste Management District)

Senior Citizen Steering Committee – 3 yr. Term – Appointed by Board of Selectmen

Ch. Chrysanthi Bien, 12 Ledyard Lane, Hanover	H-643-5524	5/2000
Dale Peters Bryant, 13 Maple Street, Hanover	H-643-1377	5/2002
Barbara Doyle, 6 Tyler Road, Hanover	H-643-3197	5/2001
Maureen Hall, 1 Mink Drive, Hanover	H-643-4215	5/2002
Mary C. Kirk, PO Box 227, Etna	H-643-3113	5/2000
Alice Richardson, 42 Lebanon Street, Apt.B-1, Hanover	H-643-3222	5/2002
Evelyn Spiegel, 15 Barrymore Road, Hanover	H-643-4353	5/2001
Dorothy King, 4 Kingsford Road, Hanover	H-643-4380	5/2000
Leonard Cadwallader, 23 Rip Road, Hanover	H-643-1343	5/2001
Frances Cobb, 42 Lebanon Street, Apt. C3, Hanover		5/2002
Marilyn W. Black, 2 Dayton Road, Hanover	H-643-8622	Sel Rep
Dena Romero, PO Box 483, Hanover	W-643-5317	Com Couns
Gail Schaal, 42 Lebanon Street, Hanover	W-643-5531	Sen Ctr Coordinator
Tamara Schifner, Old Courthouse 20 S. Main St., WRJ (Kathy Geraghty - Youth-in-Action, Box 445, Hanover, NH 03755)	W-646-7076	Ex-Officio

Supervisors of Checklist – 6 yr. Term – Ballot Vote

Fay Sorenson, 61 Greensboro Road, Hanover	H-643-5676	5/2000
M. Lee Udy, 3 Butternut Lane, Hanover	H-643-5906	5/2002
Evalyn Hornig, 10 Occom Ridge, Hanover	H-643-3766	5/2000

Upper Valley - Lake Sunapee Council Representatives

Martha Solow, 11 Rayton Road, Hanover	H-643-3488	5/2000
Katherine S. Connolly, 2 Pleasant Street, Hanover	H-643-3822	Sel Rep

Zoning Board of Adjustment – 3 yr. Term – Appointed by Board of Selectmen

Ch. H. Bernard Waugh, 16 Pinneo Hill, Hanover	H-643-2479	5/2002
Susan D. Wood, 7 North Balch Street, Hanover	H-643-2352	5/2000
Ruth J. Lappin, 603 Hanover Center Road, Hanover	H-643-1334	5/2000
Michael P. Hingston, PO Box 344, Etna	H-643-2843	5/2001
Stephens M. Fowler, 5 Webster Terrace, Hanover	H-643-4593	5/2001
Nina Lloyd, 9 Tyler Road, Hanover	H-643-2631	5/2002 Alternate
Arthur Gardiner, 8 Sargent Street, Hanover	H-643-1990	7/2002 Alternate
David Cole, 35 South Main Street, Hanover	H-643-4500	7/2001 Alternate
Larry Levine, 13 Goodfellow Road, Hanover	H-643-2469	5/2000 Alternate

Advisory Board of Assessors Report

The Advisory Board of Assessors hears property tax abatement requests and makes abatement recommendations to the Board of Selectmen. Three members are elected and each serves a three-year term. The Board of Selectmen also appoints one Selectmen's representative and one alternate to serve on the Advisory Board.

Activities: In calendar year 1999, the Advisory Board of Assessors met three times and heard 17 tax year 1998 abatement requests. Fifteen recommendations were forwarded to the Selectmen and no action was taken on two appeals that had cases pending in Superior Court. For tax year 1999, ten abatements were filed by the March 1, 2000 deadline.

Meeting Times: The Board schedules meetings well in advance depending on their caseload and notices all meetings.

Members: Richard Birnie, Robert McLaughry, Paul Young. Katherine Connolly and John Colligan (Select Board Reps).

Building Code Advisory Committee Report

The Building Code Advisory Committee's mission is to advise the Building Inspector on matters relating to building and safety code issues, plumbing and wiring issues, and technological changes in the construction industry. In addition, the Committee advises the Zoning Board of Adjustment regarding appeals of the Building Inspector's decisions and interpretations of code requirements; one such appeal took place during April of 1999.

Building inspections in the past year involved the following types of property:

	1998 July-Dec.	1999 Jan-June	1999 July-Dec.
New Single-Family Residences			
Number of Permits Issued:	16	10	5
Total Value Of All Permits:	\$ 5,826,000.00	\$ 8,885,000.00	\$ 1,980,000.00
Average Permit Value	\$ 364,125.00	\$ 888,500.00	\$ 396,000.00
Additions and alterations to Existing Single-Family Residences			
Number of Permits Issued:	54	50	58
Total Value of All Permits:	\$ 1,938,100.00	\$ 1,683,936.00	\$ 1,895,535.70
Average Permit Value:	\$ 35,890.00	\$ 33,678.72	\$ 32,681.65
Maintenance Work to Existing Single-Family Residences			
Number of Permits Issued:	10	16	18
Total Value of Permits:	\$ 29,050.00	\$ 60,500.00	\$ 71,220.00

Average Permit Value:	\$ 2,905.00	\$ 3,781.25	\$ 3,956.67
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New Institutional Buildings

Number of Permits Issued:	0	2	4
Total Value of Permits:	\$0.00	\$11,070,000.00	\$55,419,502.00
Average Permit Value:	\$0.00	\$ 5,535,000.00	\$13,854,875.00

Additions and Alterations to Existing Institutional Buildings

Number of Permits Issued:	4	14	13
Total Value of Permits:	\$579,500.00	\$10,818,270.00	\$4,937,590.00
Average Permit Value:	\$144,875.00	\$ 772,733.57	\$ 379,814.61

New Commercial Buildings, Additions and Alterations

Number of Permits Issued:	14	15	13
Total Value of Permits:	\$889,000.00	\$939,413.00	\$3,691,200.00
Average Permit Value:	\$ 63,500.00	\$ 62,627.57	\$ 283,938.46

Demolition Permits

Number of Permits Issued:	1	8	3
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Miscellaneous Permits (Blanket Permits, Etc.):

Number of Permits Issued:	1	10	8
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Total Number of All Permits:	99	125	122
Total Value of All Permits:	\$9,261,650.00	\$33,457,119.00	\$67,995,047.70
Average Permit Value:	\$ 93,552.02	\$ 267,656.95	\$ 557,336.46

Updating Ordinance: The Committee has been very active during this year in updating the town's Building Code Adopting Ordinance, which has not been updated since 1994. This effort has involved consideration of numerous codes for inclusion in this Ordinance, recognizing the particular needs of Hanover's diversity and intensity of construction activity. The Committee will recommend the results of this effort to the Board of Selectmen for major revision to the Building Code Adopting Ordinance.

Meeting Times and Dates: The Committee meets as required. All meeting are noticed.

Members: Bruce Williamson (chair), William Baschnagel, and Randy Mudge.

Community Substance Abuse Advisory Committee (CSAAC) Report

CSAAC is a committee of Hanover-Norwich parents and representatives from the Town, the Hanover and Norwich schools, and Dartmouth College. CSAAC addresses issues of substance use/abuse which affect the community.

Community Forum: In March, 1999, CSAAC organized its second community forum. The forum was co-sponsored by the Comprehensive School Health Committee, the Hanover High School Parent Advisory Committee (now called the Alliance of School and Parents), the Richmond School, the Towns of Hanover and Norwich, the Hanover Area Chamber of Commerce, the Dartmouth Community Relations Board, the Church of Christ at Dartmouth, Dartmouth-Hitchcock Psychiatric Associates, Children's Hospital at Dartmouth, and BOAST (Building Our Assets for a Safer Tomorrow). Forum participants expressed a need for substance-free activities for teens and for a place for teens to gather.

Community Grant: In response to one of the outcomes of the March Forum, CSAAC applied for and received a grant from the Upper Valley Community Foundation to fund substance-free recreational/social events for Hanover High School students— essentially for a community center without walls. Under the grant, a committee of HHS students, under the supervision of a Dartmouth student, will plan and implement the events. The grant is being implemented in calendar year 2000.

Meeting Times: CSAAC meets during the school year on the first Monday of each month, at 1:30 pm in the Murray Room of the Howe Library.

For more information about CSAAC, contact Dena Romero, Hanover Community Counselor at 643-5317.

Members: Brian Walsh (Chair), Linda Addante, Ron Eberhardt, Deb Gillespie, Nick Giaccone, Ken Greenbaum, Julia Griffin, Janice O'Donnell, Holly Sateia, Martha High, Lois Roland, Dena Romero, David Sandberg, Joseph Stallsmith, and Margaret Smith.

Conservation Commission Report

The Conservation Commission's primary responsibilities are to inventory and protect the town's natural resources; to preserve and maintain important conservation land, including the Town forest and trails; to monitor Town-held conservation easements; to conduct public education addressing conservation issues; and to work with town, regional, and state agencies and committees in advancing natural resource protection. The Commission advises the Board of Selectmen, the Planning Board, and the Zoning Board of Adjustment on conservation matters and makes on-site visits and recommendations for town and state wetland, waterbody, and dredge and fill permits.

Last year, the Commission's activities included:

	1998 <u>July-Dec.</u>	1999 <u>Jan.-June</u>	1999 <u>July-Dec.</u>
Meetings	6	6	9
Site Visits	8	6	10
Cases			
Docks	1	0	0
Additions, structures, or fill in wetland or wetland setback	1	5	6
Equitable waiver	1	0	0
Administrative appeal	0	1	0
Denial	0	1	0
Interpretation of conservation easements held by the Town	1	2	1

In addition, the Conservation Commission:

- Discussed use of Class VI roads in each of the half-year periods.
- Held workshops open to the public on Goose Pond (6/99), Forest Management (9/99) and Wetland Classification (11/99), and Wetlands Functions and Values (11/99).
- Adopted bylaws (9/99).
- Established working committees—education, trails, open space acquisition and priority plan—that are meeting on a regular basis and report to the Commission.
- Made policy decisions about management of Town-owned lands and what activities can take place on those lands; supported a biology graduate student's work on the Norway maple and authorized her to use the Tanzi Tract as an outdoor workshop.
- Coordinated with and supported other conservation groups including Project Serve, the Purple Loosestrife Coalition, the Hanover Conservation Council, the Mascoma Watershed Conservation Council and the Biodiversity Study Group.
- Monitored the development of the Town Master Plan.

Meetings: The Conservation Commission's regularly scheduled monthly meetings are held on the third Wednesday of each month, at 5 pm at Town Hall.

Members: Judith Reeve (chair), Denis Kelemen, L. David Minsk, Kittie Murray, Sandy White, and Michael Mayor. Alternate members: Dr. Marcia Procopio, Anne Morris, Doug McIlroy. John Colligan represents the Selectboard and Edwin Chamberlain represents the Hanover Conservation Council.

Etna Library Board of Trustees Report

The Trustees for the Hanover Town Library, locally known as the Etna Library, are elected by Hanover voters to oversee the library.

Ongoing Efforts: The Trustees were active in overseeing the development of the library budget, approving purchase of a public access terminal for the library's online catalog, and supporting the Librarian's efforts to provide services and programs.

Long-Range Plan: A mission statement and long-range plan for the library were adopted in February 1999. With the Trustees acting as the steering committee, each has been responsible for implementing one of the three goals in the plan. The goals encompass service; programming; and preservation of, and safe access to, the historic library building.

Survey Collection: In keeping with the mission statement, which states in part that the library "will be an active presence in the village," the trustees supported the Guiding Growth in Rural Hanover process by allowing the library to be a survey collection location.

Meeting Times: The Trustees meet at 8:30 a.m. the first Friday of each month at the Etna Library. (No meeting in July.)

Members: The three members of the Etna Library Board of Trustees include Becky Torrey (Chair); Amy Stephens (Secretary); and John Stebbins (Treasurer).

Howe Library Board of Trustees Report

The Howe Library receives financial support from both the Town of Hanover and the Howe Corporation Board of Trustees. The Howe Corporation has funded many of the capital improvements for the Library over the years, and is the owner of the current library building. The Trustees are elected by the Howe Corporation membership. The Board of Selectmen appoints one of its members to serve as a liaison to the Corporation's Board of Trustees. Trustees were actively involved in several working committees in 1999.

Centennial: This committee planned events for community members to celebrate Howe's Centennial; festivities ran from September 1999 to April 2000. A parade kicked off the Centennial celebration in September and a gala dinner featuring Poet Laureate of the United

States, Robert Pinsky, in April was the culmination. “Centennial Sundays” featured a variety of programs— including the Gutenberg Bible; rare books; Women, Reading & Education; investment resources; James Joyce; Favorite Books of the Century; poetry readings by Hanover residents; famous children’s authors; “Library Quest”, a young adult art and writing contest; and accompanying exhibits. (Marilyn Crichlow, chair)

Development Planning: The committee began work with a feasibility study to fund an expansion of Howe Library. Since Howe Library does not have a history of active fundraising, the Board decided to implement an annual giving campaign prior to launching a major capital campaign. A consultant was hired to assist with the development of both campaigns. (Cary Clark, chair)

Facilities: This committee has been active for four years. Based on findings in the Master Facilities Plan, an architect, Robert A. M. Stern, was hired for an initial design phase for renovation and expansion of Howe Library. Surveys determined that residents wish Howe to remain somewhere in the downtown area. Schematic drawings added 12,000 square feet to the existing 16,000 square feet. The committee plans to seek public input before proceeding. (Stephen Marion, chair)

Long Range Planning Update: This committee conducted a survey to confirm Howe’s mission and to verify the roles identified to fulfill its mission. The 1996 Long Range Plan and the 1998 Technology Plans were updated at the same time. The Board of Trustees and Hanover Board of Selectmen endorsed both plans. (Chris Vermilya, chair)

Meeting Times: The Howe Corporation Board of Trustees meets on the second Thursday of every month at 3:30 pm in the Murray Room of the Howe Library.

Members: Matthew Marshall (chair), Marilyn Crichlow (vice chair), Chris Vermilya (treasurer), Marjorie Boley (secretary), Wayne Broehl, Dale Bryant, Jacqueline Clement, William Hamilton, Edward Kerrigan, John Manchester, Stephen Marion, Paul Olsen, Betsy Storrs, Jean Whitall, and Richard Winters.

Parking and Transportation Board Report

The Parking and Transportation Board serves as an advisory group to the Selectmen on matters relating to parking, traffic congestion, and other transportation-related activities in Hanover.

Temporary Accommodations: A main focus of the Board’s activities over the past year has been on accommodating the disruption associated with the temporary loss of parking spaces on Seven Lebanon Street, the site of the new parking facility. This has involved taking a number of steps to provide increased on-street parking in and near the central business district, as well as establishing a dedicated shuttle bus system providing access to the free parking on the Thompson Lot on Park Street.

Long-Term Planning: In parallel, board members have participated in several ad-hoc task forces focusing on long-term parking planning issues downtown. A “parking retreat” was held in the fall to solicit ideas and suggestions for managing parking and parking requirements downtown. Out of this retreat has grown a Downtown Parking Taskforce with a charter to provide recommendations to the Selectmen and the Planning Board. This group will be meeting twice a month over the next several months to develop its recommendations.

New Parking Facility: In preparation for the July opening of the new parking facility, a separate task force was organized to provide a detailed set of recommendations concerning the facility’s operation and its integration with the rest of the Town-managed parking resources. A report, copies of which are available to the public, was prepared and presented to the Selectmen in March of 2000. Key recommendations include operating the facility in a user-friendly, staffed, “pay after” mode; operating the facility six days a week from 7:00 am to 11:00 pm; and establishing a Parking System Management Commission to oversee operations of the parking system, including the new parking facility.

We anticipate that the opening of the new parking facility will make a major positive impact on downtown parking. However, traffic and parking in downtown Hanover continue to be a matter of concern for the entire community. The Selectmen and the Parking and Transportation Board continue to seek out innovative suggestions for changes and improvements. Public participation in this process is most welcome.

Meetings: The Board meets on the third Tuesday of each month at 4:00 pm in the Selectmen’s Conference Room, Town Hall. The meeting is informal and public participation is welcome.

Members: Membership includes representatives from the public, Dartmouth, DHMC, and the business community. William Baschnagel (chair), Clint Bean, Stephen Marion, Bill Barr (College Rep), and John Manchester (Select Board Rep).

Parks and Recreation Board Report

The Parks and Recreation Board is very active in its charge to provide Hanover residents with the best recreational opportunities possible. Board members focus on several priorities including formulation of the department budget, development of new programs, implementation of special events, maintaining communications with the Town of Norwich, and recreational facilities planning.

Special Events: Last year, the Board was very active in producing several special events that included the Fourth of July Celebration, Annual Basketball Tournament, the Pond Party, and ten dances.

Policies: The Board also helped formulate several departmental policies, reviewed the fee structure, and reviewed departmental procedures that were presented to the Selectmen for approval.

Meeting Times: The Board meets on the third Wednesday of each month at 6:30 p.m. at the Community Center at 10 School Street.

Members: Suzanne Wiley Young (Chair), John Buck, Monie Chaffe, Liz Leeming, Lawrence Pilchman, Jessie Shepard, Jack Stinson, Brian F. Walsh (Select Board Rep), Howard Corwin (School Board Rep).

Planning Board Report

The Planning Board updates the master plan for community development, reviews site plans and applications for subdivisions, and proposes zoning amendments for voter consideration at Town Meeting. Planning Board case activities for the past year included:

	1998	1999	1999
	<u>July-Dec.</u>	<u>Jan.-June</u>	<u>July-Dec.</u>
Meetings	19	19	16
Site Visits	3	7	5
Informal Discussions	5	0	3
Preliminary Reviews	0	0	3
Minor Lot Line Adjustments	10	2	3
Boundary Agreements	0	0	1
Minor Subdivisions	3	1	2
Major Subdivisions	0	1	0
Open Space Subdivisions	0	0	0
Planned Residential Developments	0	0	0
Site Plan Reviews	6	5	2
Field Changes Reviewed	0	1	0
Waivers of Site Plan Review	2	13	7
Modifications of Approval	8	4	5
Extensions of Approval	2	2	0
Plan Revocation Hearings	0	1	0
Scenic Road Hearings	2	0	2
Workshop Meetings	6	6	6

Major Planning Board cases included: (1) the Wheelock Terrace Assisted Living Facility on Buck Road, (2) the Seven Lebanon Street commercial building and parking structure, (3) the East Wheelock and Whittemore residence halls, (4) Steele Hall, (5) Chase Field, (6) Greensboro Limited Partnership subdivision enforcement and approval reconsideration; and (7) preliminary reviews for two Planned Residential Developments: Park and Wheelock Streets and Greensboro Road; and one open space subdivision, Grasse Road, Phase II.

Master Plan: The Planning Board made significant strategic progress in its efforts to revise the town's Master Plan—including a build-out analysis, development of five alternative strategic concepts, and working with volunteers on the Guiding Growth in Rural Hanover survey. Among these activities were:

- Meetings with the Guiding Growth in Rural Hanover Committee 10/12/99, 11/9/99, 12/14/99;
- Master Plan deliberations 7/28/98, 9/8/98, 9/22/98, 10/13/98, 11/10/98, 12/8/98, 1/12/99, 2/9/99, 5/25/99, 6/8/99, 7/13/99, 9/14/99, 10/12/99;
- Discussions of Rural Hanover in Etna 4/14/99, 7/13/99;
- Wetland Workshop in conjunction with Conservation Commission, 4/15/99;
- Goose Pond meeting in conjunction with Conservation Commission, 6/8/99;
- Scenic Locales Presentation 9/22/98;
- Retention of Landscape Architect Bob White to study Schoolhouse Lane intersection;
- Discussions of potential Zoning Ordinance amendments 1/5/99, 1/26/99, 2/16/99, 3/2/99, 3/16/99, 3/30/99, 12/14/99.

Meeting Times: Generally, the Planning Board hears applications on the first and third Tuesdays of each month at 7:30 pm and holds sessions regarding the Master Plan and policy development on the second Tuesdays of each month at 7:30 pm in the former Courtroom of Town Hall.

Members: Nancy Collier (chair), Dr. Charles Faulkner (vice-chair), Nancy Tierney, Michael Mayor, Monte Clinton, and James Hornig. Alternate Members: Thomas Hall, William Dietrich, and Bart Miller. Kate Connolly, John Manchester, and John Colligan serve as Select Board Representative, Alternate Representative, and Second Alternate Representative, respectively.

The Town extends its appreciation for the intelligent and capable service on the Board by John Hughes, Jr., Jack Nelson, Shawn Donovan, and Christopher Kennedy—all of whom resigned over the past year.

Recycling Committee

The Recycling Committee promotes all facets of community recycling, including the town's curbside collection program, special recycling events such as scrap metal collection and Christmas tree collections, and safe hazardous waste collection.

Curbside Program Results: Through the 1999 curbside program, Hanover residents recycled over 91 tons of materials—which would make a seven-foot mound covering a football field or fill approximately 100 large tractor-trailer trucks. That's a lot of landfill space and natural resources saved by recycling. Thanks to all participants!

Special Activities: The Recycling Committee sponsored scrap metal drop-off collections in the spring and fall, two fall leaf collections at ROT (the new composting facility), and the “Merry Mulch” Christmas tree chipping event in January. All participants in Merry Mulch were offered coupons for a free evergreen tree seedling, which can be picked up after Arbor Day at the Public Works department. These events depend on the generous time and cooperation from Youth in Action volunteers, the Public Works department, and Kendal for refreshments for the tree chipping.

Composters: We continue to offer a special price for home composters. Each issue of *Curbside Comment*, the Recycling Committee’s newsletter mailed to residents twice yearly, has a composter order form. Copies of the newsletter are available at Town Hall and Howe Library.

Curbside Program Guidelines: Extra red recycling bins and weatherproof stickers that show how/what to recycle at the curb are available for sale at Town Hall. Please use the red bins or sturdy, rigid-sided containers for your recycling. You must have a least one red bin at the curb in order to signal the driver to stop. Questions can be answered by the staff at the Public Works Department (643-3327) and by members of the Recycling Committee.

Detailed information about the Hanover Recycles! curbside program and how to separate materials for recycling can be found in *Curbside Comment* and on the Town of Hanover’s web page (www.hanovernh.org/twn_hanrecyc.html). Here are three basic rules for separating materials for curbside pickup:

1. Put all containers (cans, plastic bottles, and glass) in the bin—not in bags.
2. Individually separate newspaper, boxboard, and mixed paper from one another.
3. Flatten corrugated cardboard and brown paper bags and put under the bin.

Also, here are three common-sense reminders:

1. Keep all paper dry. Cover newspaper, cardboard and mixed paper when it is raining or snowing. Wet, moldy paper cannot be recycled.
2. Rinse containers clean. Dirty, food-encrusted containers attract vermin.
3. Protect materials against wind. Your neighbors do not appreciate your newspapers and junk mail on their doorsteps and in their yards.

Meetings: The Board meets on the first Monday of each month at 8:30 a.m. in the Selectmen’s Conference Room, Town Hall (The Board meets on the second Monday in September).

Members: Karen Knetter (chair), Margaret Chamberlain, Alice Jackson, Ellen Lynch, Nancy Perley, Martin White, Marilyn "Willy" Black (Select Board Rep), Peter Kulbacki and Betsy Smith (Public Works Department), Sami Izzo (Greater Upper Valley Solid Waste Management District), Elizabeth Ashworth (Dartmouth College), Rosemary Fifield (Hanover Co-op).

Hanover Senior Center (Senior Citizen Steering Committee)

The Senior Citizen Steering Committee aims to enrich the programs of the Hanover Senior Center, located at 42 Lebanon Street. The Center is active and a necessary part of life for those who use it. The Advisory Committee thanks the Town and its citizens for their support and extends an invitation to everyone to participate in the Senior Center's activities.

New Programs: This year, we added three new programs. (1) Lectures: After our monthly luncheons (which are given very generously by Hanover churches), we have lectures focusing on different countries in order to acquaint ourselves with global socioeconomic aspects. So far we have traveled vicariously through Turkey, Greece, New Zealand, Cuba, Bhutan, and Taiwan. We have also connected with the New Hampshire Council on Humanities, and our first lecture, by Professor Allan Koop, was very successful. (2) Group dinners: The second new program involves working together. We prepare a dinner all together, cook it, and of course all have a taste and take home the recipe. (3) Watercolor class: The third new program is a watercolor class. With this we hope to attract new and different people.

Short Courses: Our short courses continue. The exercise class is very popular, as are the exciting outings and the computer instruction. The ceramics workshop continues, as do the games, the foot care clinic, the blood pressure clinic, the paper bag lunches, the knitting sessions, the making of toys, sweaters, and nightgowns for infants, and blankets for the elderly. Attendance averages about fifty people a month – different people for different programs. For instance, ten for exercise, thirty for lunches, twenty-five for lectures or musical events, and fifteen for crafts.

Charitable Works: This year we worked in connection with the Hanover Grange. We gave lots of handmade toys to the Shriners' hospitals, handmade blankets to nursing homes, and handmade clothing to needy institutions.

Celebrations: During the year we never forget birthdays and holidays. We celebrate them with a fancy cake and cookies.

Newsletter: We send our newsletter to about two hundred citizens.

Meeting Time and Place: This Committee meets at 4:00 p.m. on the first Monday of each month at the Senior Center.

Members: Chrysanthi Bien (chair), Dale Peters Bryant, Leonard Cadwallader, Frances Cobb, Barbara Doyle, Maureen Hall, Dorothy King, Mary C. Kirk, Alice Richardson, Evelyn Spiegel, Marilyn "Willy" Black (Select Board Rep), Dena Romero (Community Counselor), Gail Schaal (Senior Center Coordinator), Tamara Schifner (ex-officio).

Zoning Board of Adjustment Report

The Zoning Board of Adjustment (ZBA), a citizen judicial board, reviews four kinds of cases involving zoning: appeals, special exceptions, equitable waivers, and variances. Such cases usually involve a public hearing. The ZBA also hears appeals regarding administrative decisions regarding building code compliance.

Zoning cases during the past year were as follows:

	1998 <u>July-Dec.</u>	1999 <u>Jan.-June</u>	1999 <u>July-Dec.</u>
Zoning & Use Permits issued	83	96	105
Zoning Board of Adjustment			
Hearings scheduled:	39	27	21
Special Exceptions Granted	26	9	2
Special Exceptions Amended	0	1	0
Special Exceptions Denied	4	7	2
Special Exceptions Continued	1	0	1
Special Exceptions Withdrawn	2	3	0
Special Exceptions Not Needed	0	1	0
Special Exception Re-hearings Granted	0	0	1
Special Exception Re-hearings Denied	0	0	3
Variances Granted	1	0	0
Variances Denied	1	1	1
Variances Withdrawn	0	1	0
Building Code Appeals	0	1	0
Admin. Decision Appeals Granted	2	1	2
Admin. Decision Appeals Denied	1	0	2
Admin. Dec. Appeals Partially Granted	0	0	1
Admin. Decision Appeals Set Aside	0	0	1
Admin. Decision Appeals Withdrawn	0	0	1
Equitable Waivers Granted	1	0	0
Equitable Waivers Withdrawn	0	2	0

Litigation: The ZBA also provided support to the Town's attorney in preparation for court litigation of planning and zoning decisions. In 1999, action was taken on six cases: one case settled out of court after lengthy negotiations, one case was closed (finding in favor of the Town) after the Supreme Court denied an appeal, one case was decided in the Town's favor in Superior Court, and three cases were filed and are still pending in the Superior Court.

Enforcement: Enforcement actions occur throughout the year. Such actions include the initial complaint, extensive background research, site visits, and follow-up actions. In 1999, more than 30 different situations required enforcement action.

Drafting and Revising: Proposed zoning amendments and other town ordinances were drafted and revised over the year.

Meetings: The ZBA continues to hear cases once a month, usually the fourth Thursday of the month, at 7:30 pm in the Courtroom, Town Hall. Deliberations follow at a publicly-scheduled time, generally a week after the case is heard.

Members: H. Bernard Waugh, Jr. (chair), Ruth Lappin (vice chair), Susan Wood (clerk), Michael Hingston, and Stephens Fowler. Alternates: Arthur Gardner, Nina Lloyd, David Cole, and Larry Levine.

Outside Agency Reports

Community Access Television – CATV/6

During the summer of 1999, we moved to a larger space – downstairs at Hanover High School. We now enjoy a somewhat larger main studio and control room, as well as several editing stations for students and volunteers. The \$25,000 challenge grant from The Byrne Foundation two years ago allowed us to upgrade and repair some of our equipment, in addition to funding a student intern this year.

Our coverage of Select Board and School Board meetings continues, with videotape copies available to all Hanover residents at the Howe Library. In addition to regularly scheduled adult training classes, we are now training ten high school students from the Hartford Career and Technology Center. This class will run through the academic year, with the likelihood of a second class being added next fall.

We have a staff of one full-time and one part-time employee and a lot of help from volunteers. We also hire people we have trained to tape various events when funds are available.

A reminder to civic groups and new residents: once you complete our basic training sessions (four, 2-hour evening classes) equipment is available at no charge for you to tape events for broadcast. Please relay comments, questions, and requests for information to 603-643-2288.

Terry Boone
Chairman, Board of Directors

The Hanover Improvement Society

April 1, 1999 to March 31, 2000

The Origins of the Society: The Hanover Improvement Society entered the twenty-first century well-prepared to continue a tradition of service to the community that began in the late 19th Century. Appropriately, the roots of the Society can be traced to the "Ornamental Tree Association", founded in 1874 by Hiram Hitchcock and others. Their mission was to enhance the "desirableness of our Village" with shade trees.

In 1892, the Directors of the Association - by then renamed "The Hanover Tree Association", invited the citizens of the village to meet and organize a "Village Improvement Society" to expand the mission of the Tree Association to include the improvement of streets, sidewalks, walks, parks, and the village common. The aim was to "promote the growth and prosperity" of the village. In 1902, when the state legislature passed laws extending the powers of local government to raise taxes to fund such improvements, the Village Improvement Society disbanded.

In 1922, Frank F. and Frank W. Davison, owners and operators of the successful Nugget Theatre, offered to donate the business to the Town with the conditions that all net proceeds be used for the "benefit of the Town." State law prohibited the town from operating any business that might lose money, and the town leaders formed the not-for-profit "Hanover Improvement Society" to oversee the operation of the theatre. The officers of the Society were the three "Precinct Commissioners" and there was a self-perpetuating membership of twenty citizens. Throughout its history, the Society has been a not-for-profit entity, completely independent of the Town.

The original mission of the Society was to improve the community by introducing, operating, or improving facilities, agencies, services and "things", "for the benefit of all of the people of the community". The Society's impact on the community broadened significantly with the opening of the Storrs Pond Recreation area (1935) and the James W. Campion, III Ice Skating Rink (1988.) Following are highlights of the Society's accomplishments during the past fiscal year:

Good Works In 1999

- * The Society continued to subsidize the operation of the Storrs Pond Recreation Area and the James W. Campion, III Skating Rink, contributing \$143,000 to those entities in FY 1999.
- * Funds were once more dedicated to maintaining Occom Pond for outdoor winter skating.
- * The Garden Club received substantial support from the Society to develop and maintain the Town's flower gardens.
- * Following-up on its \$200,000 donation to the Town Parking Garage Project, members of the Society, the Board, and management helped plan for the facility's opening and initial operation.
- * The Society also helped underwrite the Old Fashioned Fourth of July Celebration, and continued its sponsorship of CATV-6, the Local Access Cable station.

Storrs Pond - Summer 1999

- * Over 400 families (1,149 family members) joined Storrs Pond in the summer of 1999.
- * More than 300 children, from infants to college-age students, participated in the Sid Hazelton Instructional Swimming Program.
- * Thirty-six Hanover High and college-age Hanover and Norwich residents worked to make the Pond safe and enjoyable for its members and guests.
- * 19,246 visitors camped out, picnicked, or enjoyed a day of fun, rest and relaxation at the Pool or Pond. There were an estimated 59,000 "visits" to the area by members and guests during the long, hot summer of 1999. Fees paid by those who made use of the facility covered only 60% of the cost of operations.

The Hanover High School boys and girls varsity tennis teams called Storrs Pond their "home court" and enjoyed a successful season at no cost to the school system.

Storrs Pond played host to the contingent from our sister Japanese city of Nihonmatsu at a memorable community fire-works display and celebration.

The James W. Campion, III Ice Skating Rink

- * During the 1998-1999 season (October 1, 1998, to March 31, 1999), the Campion Rink provided 2,019 hours of "ice time" to youth hockey, figure skating, high school hockey, and adult recreational skating. The Rink served as "home ice" for hockey teams representing both Hanover and Lebanon High Schools.
- * 1,600 individuals enjoyed public skating at the Rink.

User fees recover about 91% of the operating cost each year, and an annual subsidy from the Society covers the rest.

The New Nugget: The newly renovated and equipped Nugget continued to bring vitality to Main Street and the downtown business community. One of the highlights of the year was the Star Wars "Phantom Menace" camp-in on the Nugget Terrace with hundred of students and other star-wars fanatics seeking to be first-in-line for scarce tickets.

During the 1999-2000 film year, the Nugget screened most films nominated for a major Academy Award, continuing its reputation for showing the best films available. The theatre hosted 150,000 patrons in 1999-2000, many of whom dined and shopped in Hanover. (The net revenue from the operation of the Nugget provides the majority of the funds available for the Society's operations and "good works.")

Tod H. Schweizer: In July, 1999, Tod H. Schweizer was elected the fifth president of the Society. Tod is co-owner of Traditional Management, Incorporated of Hanover. He has been a

Society and Board Member since 1991, and played a central role in the planning and construction of the James W. Campion, III Ice Skating Rink. Tod brings to the position extraordinary management talent, experience, and organizational skills.

Board, Membership, and Management Changes: At the Annual Meeting in July, the Society elected Lawrence R. Draper to succeed Seaver Peters as Treasurer, John A. Hochreiter, Vice President, and Randall T. Mudge Board Member. The new members joined veteran members of the Board; David H. Bradley, Clerk; Constance Campion Eckels, and Laurence J. Ufford, Directors.

The Society also voted to enlarge its membership from twenty voting members to twenty-five. New members elected in 1999 include; Elizabeth Storrs Bent, Stanley A. Colla, Kathleen Geraghty, Paul S. Olsen, Ronald T. Sliwinski and John E. Whitcomb.

Facility Manager, William McFadden, left the Improvement Society in June of 1999 after nearly a decade of management and maintenance responsibilities at Storrs Pond and the Rink. He was succeeded by Richard Dodds, Hanover High hockey coach and a former Assistant Manger, who will concentrate on management, programming and promotion for those two facilities.

The Society, and anyone of its Board members, welcomes suggestions from the community for projects and good works which fall within the broad scope of its mission.

Long-term Growth: As an indication of the success and vitality of the Society, during the six years ending March 31, 2000, total expenditures increased from \$990,000 to over \$1,550,000 (57%). This represents increased activity at the Nugget, Storrs Pond, and the Rink, and increased investments in public works and "Good Works". In summary, the Society is serving more area residents and providing more services in facilities of increased quality.

As evidence of that, during the ten-year period ending March 31, 2000, the Society has committed almost \$2,150,000 to various good works, public works and the subsidization of recreational programs. About \$1,150,000 of that total represents contributions toward the operating costs of Storrs Pond and the Campion Rink. During the same period, the Society invested an additional \$1,100,000 in capital improvements to those facilities that serve the public.

These "Good Works" are made possible by the public's patronage of the Nugget and the recreational facilities operated by the Society. We hope you will continue to support and enjoy them in the years ahead.

Tod H. Schweizer, President
Thomas E. Byrne, III, General Manager



John G. ("Jack") Skewes

In July, 1999 Jack Skewes elected to retire from active involvement in the Society in 1999 after 33 years as a member, twenty-five years as a Director, and nine years as the fourth President of the Improvement Society.

Early in Jack's tenure as a Society member the major improvements at Storrs Pond were accomplished. He represented the Society during the planning and execution of the Champion Rink project, was active on the Board of Directors during the construction of the Nugget Arcade complex, and presided over the expansion of the Nugget Theatre to four screens. It was also during his administration that the Main Street beautification project, initiated by Lou Bressett, was completed.

Downtown parking in Hanover was an interest of Jack's for decades, and he provided leadership in the decision to support the construction of the new facility. His contributions to the wider community as a Selectman, as Business Manager of Dartmouth College, and an active participant as board member and officer of too many organizations to list here, are well documented. The Society and the Town are grateful for Jack's distinguished service to the community.

Chapter 5

Miscellaneous Information

Town of Hanover
Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee</u> <u>1998-99</u>	<u>1999-00</u>
Community Counseling	Alcohol Diversion			
	Ages 12-15		\$150.00	\$150.00
	Ages 16-20		\$200.00	\$200.00
Fire	Fire Crowd Control	Cost +35	%	Cost +35
	% Cost +35	%		Hydrants (Private)
		\$620.00/Yr.	\$620.00/Yr.	\$620.00/Yr.
	Annual Monitoring Fee -			
	Master Fire Box	\$300.00	\$300.00	\$300.00
	False Alarm Charge			
	Fire Service Alarm	\$100.00	\$100.00	\$100.00
	Rescheduling of Fire Alarms or Sprinkler Acceptance Test		\$ 75.00	\$200.00
	because of contractor/owner not being ready for test		\$ 75.00	\$ 75.00
	<u>Project Requiring Outside Consulting Assistance</u>			
Where outside consulting services for plan review, testing or inspection are required, the applicant shall be responsible for the full cost plus a 10% administrative charge.				
Fire-Ambulance	Per Capita- Hanover	\$ 9.00	\$ 9.00	\$ 9.00
	Per Capita- Lyme	\$ 9.00	\$ 11.50	\$ 11.67
	Per Capita- Norwich	\$ 9.00	\$ 11.50	\$ 11.67
	Copies-Report (1-4 pages)			\$ 10.00
	(> 4 pages)		\$10.00 + \$.50/page over 4 pages	
	Basic Life Support - Resident (+ \$6.00 per mile)	\$160.00 +	\$160.00 +	\$180.00 +
	Basic Life Support - Non-res. (+ \$6.00 per mile)	\$200.00 +	\$200.00 +	\$200.00 +
	Advanced Life Support-Resident (+ \$6.00 per mile)	\$225.00	\$225.00	\$225.00
	Advanced Life Support -Non Resident (+ \$6.00 per mile)	\$265.00	\$265.00	\$265.00
	Oxygen Charge	\$ 35.00	\$ 35.00	\$ 40.00
	Defibrillation	\$ 50.00	\$ 50.00	\$ 50.00
	Esophageal Obturator Airway	\$ 60.00	\$ 60.00	\$ 60.00
	Endotracheal Tube Administration	\$ 25.00	\$ 25.00	\$ 60.00
	Monitoring	\$ 40.00	\$ 40.00	\$ 40.00
	IV/Drug Administration	\$ 60.00	\$ 60.00	\$ 50.00
Medications			\$ 50.00	
Special Event Standby *	\$ 75.00 /hr.	\$75.00 /hr.	\$ 85.00 /hr	
Gen. Admin.	Copies - single page	\$.25	\$.25	\$.25

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Gen. Admin. (Cont'd)	Copies - Appraisal Card:			
	- Property Owner	\$ 1.00	\$.50	\$.50
	- Other	\$ 2.00	\$ 1.00	\$ 1.00
	Copies - Warranty Deed	\$ 2.00	\$ 2.00	\$ 2.00
	Copies - Tax Map	\$ 2.00	\$ 2.00	\$ 2.00
	Tax Bill Research	\$?	\$?	\$?
	Copies - Customized Reports:			
	- printout from assessment database	\$	\$	\$
	- Tax Map Listing	\$ 35.00	\$ 35.00	\$ 35.00
	- Valuation Listing	\$ 35.00	\$ 35.00	n/c
	- Checklist	\$ 35.00	\$ 35.00	\$ 35.00
	- Mailing Listing	\$ 35.00	\$ 35.00	\$ 35.00
	Labels - Any of above	\$ 35.00	\$ 35.00	\$ 35.00
	Diskette- Any of above	\$ 25.00	\$ 25.00	\$ 25.00
	+ = \$.25/page			
	Hanover Code of Ordinances and Regulations	\$ 10.00	\$ 10.00	\$ 10.00
	Hanover Master Plan	\$ 10.00	\$ 10.00	\$ 10.00
	Zoning Ordinance	\$ 5.00	\$ 5.00	\$ 5.00
	Subdivision Regulations	\$ 3.00	\$ 3.00	\$ 3.00
	Site Plan Regulations	\$ 3.00	\$ 3.00	\$ 3.00
	Building Code Ordinance	\$ 1.00	\$ 1.00	\$ 1.00
	Flood Plain Maps	\$ 3.00	\$ 3.00	\$ 3.00
	Open Space Maps	\$.50	\$.50	\$.50
	Zoning Maps	\$ 2.50 /ea.	\$ 2.50 /ea.	\$ 2.50 /ea.
		\$ 5.00 /set	\$ 5.00 /set	\$ 5.00 /set
	General, Town/Urban Maps	\$ 2.50 /ea.	\$ 2.50 /ea.	\$ 2.50 /ea.
	Notary Public	\$ 2.00	\$ 2.00	\$ 2.00
	Vendor Permit - Daily	\$ 8.00	\$ 8.00	\$ 8.00
	Pole License	\$ 10.00	\$ 10.00	\$ 10.00
	Articles of Agreement	\$ 5.00	\$ 5.00	\$ 5.00
	Vital Statistics	\$ 10.00	\$ 10.00	\$ 12.00
	Wetlands Application	\$ 10.00	\$ 10.00	\$ 10.00
Highway	Driveway Permits	\$ 30.00	\$ 30.00	\$ 30.00
	Private Construction			
	Class VI Highway Permit	\$100.00	\$100.00	\$100.00
	Excavation Permits	\$ 50.00	\$ 50.00	\$ 50.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Howe Library	Fines (books)- day	\$.05	\$.05	\$.05
	- day (after 2nd notice)	\$.10	\$.10	\$.10
	Fines (videos, CD Roms,			
	Reference books, art prints)-day		\$ 1.00	\$ 1.00
	Interlibrary loan (all fee payers - per item)	\$ 10.00	\$ 10.00	\$ 10.00
Howe & Etna Libraries	Non-resident family (1 Yr.)	\$100.00	\$100.00	\$100.00
	Non-resident family (3 mos.)	\$ 35.00	\$ 35.00	\$ 35.00
	Non-resident Senior Citizen (65 or older)	\$ 75.00	\$ 75.00	\$ 75.00
	Dresden Student Card (Dresden Tuition Student*)	\$ 15.00	\$ 15.00	\$ 15.00
	Childcare providers - resident: A proportion of the \$100 fee based on percentage of non-resident children attending the daycare whose families do not have Howe Library memberships (with borrowing limits).			
	Childcare providers - Non-resident: (with borrowing limits)	\$100.00	\$100.00	\$100.00
	*Paid by school, not by student.			
Planning & Zoning	Building Permits:			
	Moving or Demolition	\$ 30.00	\$ 30.00	\$ 50.00
	Blanket Permit per Project (Sec. IX)	\$ 10.00	\$ 10.00	\$ 25.00
	Sign			\$ 25.00
	Re-inspection			\$ 50.00
	Temporary Certificate of Occupancy	\$ 30.00	\$ 30.00	\$ 50.00
	Minimum Permit Fee	\$ 10.00	\$ 15.00	\$ 25.00
	Single Unit Residential Items	\$ 15.00	\$ 15.00	\$ 25.00
	Swimming Pool in addition to Zoning Permit Fee	\$ 20.00	\$ 20.00	\$ 25.00
	Single Family Houses {per square foot}	\$ 0.20	\$ 0.20	\$ 0.40
	Non-habitable Accessory Structure (per sq. ft.)		\$ 0.20	\$ 0.25
	Gas installation/replacement (stand alone)		\$ 15.00	\$ 25.00
	Oil installation/replacement (stand alone)		\$ 15.00	\$ 25.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Planning & Zoning (cont'd)	All other categories of construction, Renovation, or alteration fees shall be computed per \$1,000 of construction cost:	\$ 4. 75	\$ 4.75	
	Effective July 1, 1999			
	Commercial, Institutional, Multi-Family, and other non-single-and-two-family-residential construction, additions, renovation, alternations			
	(per \$1,000 of construction cost):			
	portion of construction cost up to \$10,000,000			\$5.00
	portion of construction cost between \$10,000,0001 and \$20,000,000			\$3.35
	portion of construction cost exceeding \$20,000,000			\$1.65
	<u>Project Requiring Outside Consulting Assistance</u>			
	Where outside consulting fees for plan review, testing or inspection, exceed 1/3 of the building permit fee, the applicant shall be responsible for such costs in excess of 1/3 of the building permit fee.			
	* Included in Zoning Permit: Storage Shed, Fence, Temporary Trailer, Garage, Sign, Retaining Wall, Awning or Canopy.			
	** Plus actual cost of notifying abutters.			
	NOTE: One (1) hour Consultation Time from Public Works Director or Highway Superintendent will be charged at \$30.00 per hr.			
	Zoning:			
	Permit*	\$ 20.00	\$ 20.00	\$ 20.00
	Hearing**			
	Special Exception	\$100.00	\$100.00	\$100.00
	Variance	\$100.00	\$100.00	\$100.00
	Appeal of Admin. Decision	\$100.00	\$100.00	\$100.00
	Rehearing (Abutter notice only)**			
Planning Board	Subdivisions -			
	Minor*	\$250.00	\$250.00	\$250.00
	Major* Base Fee	\$650.00	\$650.00	\$650.00
	Plus fee at final			
	application (per lot)	\$ 10.00	\$ 10.00	\$ 10.00
	Modification of Subdivision	\$100.00	\$100.00	\$100.00
	Open Space* Base Fee	\$850.00	\$850.00	\$850.00
	Plus fee at final			
	application (per lot)	\$ 10.00	\$ 10.00	\$ 10.00
	PRD* Base Fee	\$850.00	\$850.00	\$850.00

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Planning Board (cont'd)	Plus fee at final application (per unit)	\$ 10.00	\$ 10.00	\$ 10.00
	CCRC*	\$850.00	\$850.00	\$850.00
	Plus fee at final application (per unit)	\$ 10.00	\$ 10.00	\$ 10.00
	Site Plan Review*			
	Non-residential:			
	Less than 2,000 sq. ft. of building	\$300.00	\$300.00	\$300.00
	Over 2,000 sq. ft.	\$500.00	\$500.00	\$500.00
	Multi-family	\$500.00	\$500.00	\$500.00
	Modification	\$200.00	\$200.00	\$200.00
	Minor Lot Line Adjustment*	\$ 75.00	\$ 75.00	\$ 75.00
	Boundary Agreements*	\$ 75.00	\$ 75.00	\$ 75.00
*Plus actual cost of notifying abutters				
Police	Pistol Permit (4 Yr.)	\$ 10.00	\$ 10.00	\$ 10.00
	Use of Cruiser - per mile charge	\$.25	\$.25	\$.25
	Special Services - Police Personnel	\$ 24.21 +35%	\$ 24.94 +35%	\$ 27.00 +35%
	Reports (1 - 4 pages) (+ \$.50 for each additional page)	\$ 5.00+	\$ 10.00+	\$ 10.00
	Photographs (8 x 10 b/w)	\$ 7.00	\$ 7.00	\$ 7.00
	Police - Alarms	Connection Fee - one time charge	\$ 25.00	\$ 25.00
Annual Monitoring Fee		\$300.00	\$300.00	\$300.00
Pro-rated Monthly Monitoring Fee		\$ 25.00	\$ 25.00	\$ 25.00
Police Service -		\$ 25.00	\$ 25.00	\$ 25.00
- Residential		\$ 25.00	\$ 25.00	\$ 25.00
- Commercial		\$ 50.00	\$ 50.00	\$ 50.00
Penalty Charge for Inaccurate Call List		\$ 10.00	\$ 10.00	\$ 10.00
Police - Animal Control	Dog License			
	Neutered Male & Female (+ \$1.00/mo. fine)	\$ 6.50	\$ 6.50	\$ 6.50

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Police - Animal Control (cont'd)	Unneutered Male (+ \$1.00/mo. fine)	\$ 9.00	\$ 9.00	\$ 9.00
	Unneutered Female (+ \$1.00/mo. fine)	\$ 9.00	\$ 9.00	\$ 9.00
	Citations	\$ 25.00	\$ 25.00	\$ 25.00
	Unlicensed Dogs	\$ 25.00	\$ 25.00	\$ 25.00
	Group License - five (5) dogs or more	\$ 20.50	\$ 20.50	\$ 20.50
Police - Dispatch	Emergency Telephone service (per capita)	\$.89	\$.89	\$.89
Police - Parking	Lot Rentals	\$ 75.00 \space	\$ 75.00 \space	\$ 75.00 \space
	ZBA Required Monthly Lot Rentals	\$ 75.00 \space	\$ 75.00 \space	\$ 75.00 \space
	Temporary Permits	\$ 7.50/day	\$ 7.50/day	\$ 7.50/day
	Annual Parking Permit			
	Replacement of Misplaced Permits	\$ 10.00	\$ 10.00	\$ 10.00
	Unreturned Parking Permits	\$ 10.00	\$ 10.00	\$ 10.00
	Meter Violations -			
	- Expired Meter	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Overtime Violation (2 hr. zone)	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Overtime Meter Feeding	\$ 5.00	\$ 5.00	\$ 5.00
	- Fine After 14 Days	\$ 10.00	\$ 10.00	\$ 10.00
	- Subsequent Meter Violations This Date	\$ 00.00	\$ 00.00	\$ 00.00
	- 2nd Meter Ticket This Date	\$ 10.00 *	\$ 10.00 *	\$ 10.00 *
- Fine After 14 Days	\$ 20.00 *	\$ 20.00 *	\$ 20.00 *	
- 3rd Meter Ticket This Date	\$ 20.00 *	\$ 20.00 *	\$ 20.00 *	
- Fine After 14 Days	\$ 30.00 *	\$ 30.00 *	\$ 30.00 *	
- Overtime Meter Feeding After 3 Tickets in a Calendar Year	\$ 20.00	\$ 20.00	\$ 20.00	
- Fine After 14 Days	\$ 40.00	\$ 40.00	\$ 40.00	
- Towing Charge	\$ 50.00	\$ 50.00	\$ 50.00	
- Fine After 14 Days	\$ 100.00	\$ 100.00	\$ 100.00	
Summons Surcharge – (Certified Mailer + Postage)				\$ 5.00

*This replaces "Subsequent Meter Violations This Date"

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Police - Parking (cont'd)	Parking Violations -			
	- Handicapped Space	\$ 75.00	\$ 75.00	
	Per RSA 265:69 Ij			\$125.00
	Per RSA 265:74			\$250.00
	- Fine After 14 Days	\$150.00	\$150.00	\$150.00
	- No Parking 12:01 A.M.			
	- 7:00 A.M./2 A.M. -			
	6 A.M.	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Parking in Prohibited			
	Zone	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- No Town Permit	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Left Wheels to Curb	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
	- Loading/Bus Zone	\$ 55.00	\$ 55.00	\$ 55.00
	- Fine After 14 Days	\$ 80.00	\$ 80.00	\$ 80.00
	- Improper Parking	\$ 15.00	\$ 15.00	\$ 15.00
	- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00
- Other	\$ 15.00	\$ 15.00	\$ 15.00	
- Fine After 14 Days	\$ 30.00	\$ 30.00	\$ 30.00	
Public Grounds	Cemetery Lots -			
	Resident and			
	Non-resident	\$300.00	\$300.00	\$300.00
	Interments -			
	Resident and	Wkday &	Wkday &	Wkday &
	Non-resident	Weekend	Weekend	Weekend
		\$350.00	\$350.00	\$350.00
	Cremations -			
	Resident and			
	Non-resident	\$ 75.00	\$ 75.00	\$ 75.00
Foundations -				
Resident and	\$100 per	\$100 per	\$100 per	
Non-resident	foundation	foundation	foundation	

Hanover Recreation Fee Structure

Call Recreation Department
(643-5315) for current fee
schedule

Non-resident fee: \$10.00 above Residents fee or double the fee

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Hanover Recreation Fee Structure				
(cont'd)				
	Athletic Programs:	See below There is an additional \$5.00 fee charged for registrations after the deadline		
	(Non-Athletic) Programs: Adult & Youth	Set based on instructors cost and administrative and materials cost.		
	Instructional Programs:	Revenue is allotted by 70%/30% 70%/30% The instructor can make 70% of revenue up to a maximum of \$50.00 per/hr after expenses		
	Instructional Athletic Programs:	\$15.00 Residents	\$25.00 Non-Residents	
	Playgrounds: (7 wks)	\$75.00 Residents	\$150.00 Non-Residents ½ Day Fee: \$5.00 Residents \$10.00 Non-Residents	
	Circle H Camp for Ages 4/5	Residents only \$60.00 for three days a wk/7 wks.		
	Camp Camp for Ages 6-8	Residents only \$60.00 for three days a wk/7 wks.		
	Mini-Camp:	\$ 8.00 per day – Residents \$16.00 per day – Non-Residents		
	Community Center Rental:	Youth Groups:	Contribution	
		Adult Groups:	Minimum of \$5.00 per use	
	Athletic Field Rental:	Up to \$100.00 per field per day		
	Rental of Equipment:	Up to \$25.00 for use of Equipment based on groups		
	Basketball Tournament Fees:	\$25.00 per team		
	Recreation Middle School Dances	\$4.00 Admission		
<u>ATHLETIC PROGRAMS:</u>				
	Baseball, Softball, Soccer, Basketball, Field Hockey, Girls Lacrosse, Volleyball, Track	\$25.00 Residents	\$35.00 Non-Residents Grades 7/8 – Norwich pays Resident Fee	
	Football, Boys Lacrosse	\$30.00 Residents	\$40.00 Non-Residents	
	Adult Softball	Entry fee:	\$20.00 per game	
		Player fee:	\$ 8.00 Residents \$16.00 Non-Residents	

Rate and Fee Schedule

<u>Dept./Board</u>	<u>Type Of Fee</u>	<u>1997-98</u>	<u>Fee 1998-99</u>	<u>1999-00</u>
Sewer	<u>1999-2000 Sewer Rate Structure</u>			
	<u>Meter Size</u>		<u>Annual Capacity Charge</u>	<u>Usage Per 1000 CF</u>
	5/8"		\$ 85.00	\$11.97
	3/4"		\$ 128.00	\$11.97
	1"		\$ 213.00	\$11.97
	1 1/4"		\$ 319.00	\$11.97
	1 1/2"		\$ 425.00	\$11.97
	2"		\$ 680.00	\$11.97
	3"		\$1,275.00	\$11.97
	4"		\$2,125.00	\$11.97
	6"		\$4,250.00	\$11.97
	Average Domestic Bill		\$ 178.92	
	Connection Fee for connection to Hanover sewer system (basic fee includes one (1) inspection)	\$200.00	\$200.00	\$200.00
	Additional Inspection (per inspection)	\$ 25.00	\$ 25.00	\$ 25.00
<u>Disposal - Solid Waste</u>	Dump ticket and surcharge to refund recycling programs	\$ 1.00 per 42 lbs.	\$ 1.00 per 42 lbs.	\$ 1.50 per 42 lbs.
	Tire Disposal - See Town Clerk			
<u>Disposal - Septage</u>	Resident - per 1,000 gal.	\$60/1,000 gallons	\$60/1,000 gallons	\$110/1,000 gallons
	Non-resident - per 1,000 gal.	\$75/1,000 gallons	\$75/1,000 gallons	\$130/1,000 gallons
	Non-resident Banned Land Application per 1,000 gallons		\$200/1,000 gallons	

* Subject to negotiation depending on the needs of the user.
 Approved: 06/07/99
 Rates & Fees Effective: 07/01/99

1999 TOWN MEETING

Tuesday, May 11, 1999
Hanover High School Gymnasium

The annual Town Meeting of the Town of Hanover, New Hampshire was convened on May 11, 1999 at 7:00 a.m. by the Town Moderator, Harry Bird, at the Hanover High School gymnasium. Moderator Bird explained that the polls would be open from 7:00 a.m. until 7:00 p.m. for the purpose of voting for the candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Seven of the Town Meeting Warrant.

Moderator Bird requested residents of Hanover to be seated in chairs on the main floor of the gymnasium or on the bleachers. The Moderator noted that there were hearing assistive devices for those with hearing impairments.

After the polls were closed at 7:00 p.m., the following seven articles which were voted on were tabulated.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

Two Selectmen, to serve for a term of three (3) years each:

Marilyn "Willy" Black	527 (elected)
Brian Walsh	510 (elected)

One Treasurer to serve for a term of one (1) year:

Michael J. Ahern	540 (elected)
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One Library Trustee to serve for a term of three (3) years:

Amy M. Stephens	536 (elected)
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One Trustee of Trust Funds to serve for a term of three (3) years:

Judson T. Pierson	541 (elected)
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One Supervisor of the Checklist to serve for a term of one (1) year:

Fay T. Sorenson	290 (elected)
Evalyn O. Hornig	206 (defeated)

Such other Town Officers as may be required by law.

ARTICLE TWO: "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?" Amendment No. 1 would amend Section 902 "Term Definitions, Governmental Use" to more clearly define "governmental use". Amendment No. 1 would also add a new Section 324 that specifies the requirements for notification by governmental entities to the Board of Selectmen and the Planning Board when the governmental entity intends to initiate new development or significantly modify the use of governmental property.

RESULTS: YES 565 NO 27 ARTICLE PASSED

ARTICLE THREE: "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?" Amendment No. 2 would add a new subsection "1006.4 Variance" to enable the Zoning Board of Adjustment to grant a variance without finding hardship when reasonable accommodations are necessary to allow a person or persons with a recognized physical disability to reside in or regularly use a premises.

RESULTS: YES 520 NO 46 ARTICLE PASSED

ARTICLE FOUR: "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?" Amendment No. 3 would add a new subparagraph "317.1 K Signs" to exempt ordinance building directory panels and information signs from regulation if they are maintained within a building or not intended for view from outside the property. Amendment No. 3 also deletes reference to directory panels and information signs from subparagraph 317.3C.

RESULTS: YES 526 NO 67 ARTICLE PASSED

ARTICLE FIVE: "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?" Amendment No. 4 would add a new paragraph 317.2 F to allow institutionally owned art museums to utilize signs and banners to identify the museum and to announce exhibitions open to the public. Amendment No. 4 also outlines limitations restricting the number, size and specific placement of such signs and banners.

RESULTS: YES 546 NO 60 ARTICLE PASSED

ARTICLE SIX: "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?" Amendment No. 5 would amend Section 303 "Principal Buildings Including Dwellings on Lots" to insert the Service Business and Limited Manufacturing (BM) and Office and Laboratory (OL) zoning districts as areas where more than one principal building including dwellings can be allowed on one lot. Currently only the Institutional (I) and Business (B) zoning districts allow more than one principal buildings on a lot.

RESULTS: YES 450 NO 117 ARTICLE PASSED

ARTICLE SEVEN: "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning Ordinance as follows?" Amendment No. 6 would amend the definition of Building Height in Section 902 to clarify the means of measuring height from flat roofs, mansard roofs and other types including gambrel roofs.

RESULTS: YES 549 NO 39 ARTICLE PASSED

The Business Session of the 1999 Town Meeting of the Town of Hanover, New Hampshire was called to order by Moderator Harry Bird at 7:00 p.m. Selectmen present included: Marilyn W. Black, Chair; Brian F. Walsh, Vice Chair; Katherine S. Connolly; John W. Manchester and John P. Colligan. Town Manager

Julia Griffin was also in attendance. Community Access Television (Channel 6) recorded the Town Meeting to rebroadcast.

ARTICLE EIGHT: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;

Three Fence Viewers and one alternate for a term of one (1) year;

Two Surveyors of Wood and Timber each for a term of one (1) year;

Such other Officers as the Town may judge necessary for managing its affairs.

Selectman Black moved to nominate the following persons for the following offices:

One member of the Advisory Board of Assessors for a term of three (3) years - Robert McLaughry.

Three fence viewers and one alternate each for a term of one (1) year - Frederick Crory, Edward Lathem, Edward Lobacz, and Robert Morris.

Two surveyors of Wood and Timber each for a term of one (1) year - Willem Lange and John Richardson.

Selectman Walsh seconded the motion.

There was no further discussion or nominations from the floor regarding the nominations for Advisory Board of Assessors, Fence Viewers, and Surveyors of Wood and Timber, as shown above. A voice vote was taken on these nominations, and found to be in the affirmative. The motion was **PASSED** and Article Eight was **ADOPTED**.

Moderator Bird introduced Selectman Walsh to make some comments regarding the Board's understanding of the impact of the school funding situation in Concord on the finances of the Town of Hanover. Selectman Walsh said that Article Nine is relative to the Town's budget but any conversation about taxes this year has been overshadowed by the Claremont decision and the goings on in Concord in the State legislature about school funding. He said that the projections the Town has made are based on the legislation that is passed so far. He said that the most recent estimates are that there is a \$120,000,000 shortfall in the \$840,000,000 deemed to be what is required for adequate education for the State of New Hampshire. He said that it is not clear how this shortfall will be filled. He said that it could affect the projections of the effect on the Town. He said that many of the sources of funding are one time sources. He said that the question of how adequate education will be funded forever will have to be readdressed next year, if not readdressed again this year.

Selectman Walsh said that the basis for the funding formula is based on a number called the average daily matriculation. He said that school districts have not kept detailed and consistent track of the number of children attending school each day as it was not important previously. He said that the department of education is not sure how to determine the number. He said that the average daily matriculation has not been set yet for Hanover or any other town in the State. He said that with all of these caveats, the best projections the Town can make are that if all the other taxes remain the same this year (school tax, town tax, and county tax), the Hanover property tax bill will go up less than 3% to fund the Claremont

decision. He said that it could be as low as 1½%. He said that could change as the legislature figures out where to find the \$120,000,000. He said that it could change as the average daily matriculation numbers roll in across the State.

ARTICLE NINE: To see what sum the Town will vote to raise and appropriate to pay the expenses of the Town for the 1999/2000 fiscal year, for the purposes set forth in the Town budget.

Selectman Walsh moved that the Town vote to appropriate the sum of Eleven Million Five Hundred Thirty One Thousand Six Hundred Eight Six (\$11,531,686) Dollars to pay the expenses of the Town during the 1999/2000 fiscal year, for the purposes set forth in the Town Budget. Selectman Connolly seconded the motion.

Selectman Walsh said that each year, the Selectmen go through the process of setting goals for the Town. He said that last year they set a goal for the Town Manager to bring in a budget at or under inflation. He said that inflation over the past year was 1.6%. He said that when the budget was put together in February, it was at 1.6%. He said that in January discussions began in Concord about how to fund education. He said that the damage which could be done to Hanover was incalculable.

Selectman Walsh said that the SelectBoard looked at the effects of bringing in a 0% tax increase. He said that the budget they are presenting tonight is a 0% tax increase. He said that the general fund will have no tax increase. He said that in 1998-1999, the total appropriation was \$7,105,168. He said that this upcoming general fund would be \$7,125,907. He said that is a \$20,000 increase. He said that there are some differences in the Capital Reserve Accounts. He said that the total increase in expenditures is about 1%. He said that it is off-set by increases in fees in the Planning, Zoning, and Building Code Office and increases in the Grand List. He said that the general fund has no tax increase.

Selectman Walsh said that while all this has been going on, they have achieved some major improvements in Town Government. He said that the Town Planning and Zoning Office has grown by 1½ people. He said that the Town has added a Community Police Officer position. He said that there is \$20,000 in the budget to start a revaluation of the Town. He said that it has been 10 years since the last Town-wide revaluation. He said that there is \$15,000 in the budget for improving the Town's geographic database. He said that the Town has implemented a classification and compensation program for the 108 employees at the Town. He said that the program lines up all the employees on a skill-base level and lines up their salaries and steps to grow with the regional job market.

Selectman Walsh said that in fire district 1, the tax rate is expected to go from \$2.52 to \$2.55. He said that the increases in districts 2, 3, and 4 are less. He said that the sidewalk fund tax rate will go down from 15 cents to 14 cents. He said that the parking fund will have major increases in the fees and the tax rate. He said that they do not touch the general taxpayer in Town. He said that they do not know what the county is projecting but they have not heard any big increases projected. He said that over the past 6 years, the general fund has grown at an average of 1.2% per year.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and the Budget was **ADOPTED**.

Moderator Bird introduced Suzanne Young, Vice Chair of the Hanover Parks and Recreation Committee, for the reading of the following Hanover Parks and Recreation Board Volunteer Service Award:

Resolution for William Young

"It is my honor and pleasure tonight to present the Hanover Parks and Recreation Board's Volunteer of the Year Award to a wonderful gentleman who has served the citizens of Hanover for many years in many different ways. Some of you know him as "Dr. Bill" and others as "Coach". This winter he even held the title of "Pond Party Princess." Whatever role he is playing, Dr. William Young does it with humor, heart and sincerity. Bill, would you please come up and receive your well-deserved accolades.

As Bill is making his way to the podium, I'd also like to take this opportunity to express the gratitude of the Recreation Board to all of the volunteers in Hanover who make the multitude of programs possible. We could not offer the variety and high quality programs that we do without you. Your generosity of time and spirit is simply amazing and is very much appreciated.

Bill Young is an obstetrician and gynecologist by profession and according to a colleague, he has "always been willing to voluntarily involve himself in educational and health care related work well beyond the requirements of his basic job description." This includes serving as an officer with the American College of OB/GYN's, as a consultant to various committees of the NH State legislature, and as a volunteer for Planned Parenthood of New England. Apparently, he is also the unofficial "social chairman" for his department at Dartmouth-Hitchcock Medical Center and is responsible for organizing staff parties. Knowing Bill, there is probably a lot of laughter and pizza at these parties.

Bill's personal life also involves a great deal of volunteer work. As a member of the Hanover Parks and Recreation Board from 1992 to 1998, he worked tirelessly on many different projects, not the least of which was the Hanover Winter Games. Over the past two years as chairperson of this event, Bill single-handedly revitalized this Town tradition transforming it from a competitive, fund-raising event to a community celebration of our winter wonderland. Now known as the Occum Pond Party, the event draws thousands each year to Occum Pond during the Dartmouth Winter Carnival Weekend where everyone enjoys beautiful ice castles, snow sculptures, skating, parades, and silly games such as the couch potato race which Bill has the dubious honor of being the inventor of. Bill organizes all of this and spends hour after hour out on the pond packing snow, cutting ice, dragging ice blocks, working very hard so everyone has a great time at the pond party. Tremendously successful, both the *New York Times* and the *Boston Post* have published articles about the Pond Party and it's all due to Bill's efforts.

During the summer, Bill focuses on Hanover's Fourth of July Celebration and for the past four years has acted as the "Games Referee", coordinating fun, crazy activities on the green for young and old alike, including the very popular Raw Egg Toss. Bill spends a tremendous amount of time and energy on these two community celebrations and asks for nothing in return.

He has also served the town of Hanover as a youth baseball coach and as a member of the Hanover High School Athletic Council and the community Bike Path Project Committee. He and his wife Sarah can often be found on the sidelines cheering their daughters' basketball and field hockey teams onto victory, supporting them in any way they can.

Bill Young approaches every project with enthusiasm, imagination, kindness, and energy. He is a wonderful role model for all of us and it gives me great pleasure to present him with the 1999 Hanover Volunteer of the Year Award."

Mr. Young accepted the Volunteer of the Year Award with appreciation.

ARTICLE TEN: To see if the Town will vote to discontinue the "Land Acquisition and Capital Improvements Restricted Purpose Fund" created in 1989. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the General Fund.

Selectman Black moved that the Town vote to discontinue the "Land Acquisition and Capital Improvements Restricted Purpose Fund" created in 1989, and vote to authorize that said funds, with accumulated interest to the date of withdrawal, be transferred to the General Fund. Selectman Connolly seconded.

Selectman Black said that Article Ten will discontinue a fund which was created from excess funds from the land use change tax. She said that it has been accumulating since 1989. She said that it is now standing at \$258,776. She said that if the article is approved, the fund will be discontinued and go into the General Fund. She said that Article Eleven is to discontinue the Capital Improvements Restricted Purpose Fund created in 1989. She said that Articles Ten and Eleven would put the money in the General Fund. She said that Article Twelve would create a Land and Capital Improvement Fund which would be 50% of the money from the two discontinued funds. She said that Article Thirteen would discontinue the Land Acquisition Fund and the Land Maintenance Fund and put the money in the General Fund. She said that Article Fourteen would take 50% of the first two funds and all of the existing Conservation funds and put them into a new fund called the Conservation Fund. She said that Article Fifteen would create a new fund for all the land use change tax.

Judy Reeve Davidson, Chair of the Conservation Commission, said that the entire Conservation Commission strongly supports all of these articles and hopes the Town will vote in favor of them. She thanked Elaine Bent for her historical research on the Conservation Commission and its funding. She said that Denis Kelemen studied how funding is handled in towns across the state. She said that the creation of these funds will make it easier to track and use the money. She said that the Conservation Fund will accrue interest, which has not been happening in its current status. She said that it will enable the Town to act more quickly if a piece of critical land becomes available. She said that they could secure lands that the Town really values.

H. Bernard Waugh said that there is no reference to the memo of agreement in any of the articles. He said that is the part he does not like. He said that he would like to see 100% of the land use change tax go into the Conservation Fund. He said that the Selectmen could develop an impact fee ordinance. He said that they should work towards that and not bind themselves to 50%.

Selectman Black said that one of the reasons there is a memorandum of understanding is that Article Fifteen would be passed on an annual review. She said that for the first year, it made more sense to go 50-50 and get both funds going. She said that next year, there is an opportunity to change that. She said that the RSA which funds the Conservation Fund says that the Conservation Commission has the right to spend the money with review by the Selectmen and a public hearing. She said that some people were nervous about the entire amount being spent. She said that for the first year, they have agreed to a cap of \$50,000 of spending by the Conservation Commission without Town Meeting approval. She said that the RSA does not allow this to happen so they have a gentleman's agreement. She said that it will be reviewed annually at Town meeting.

Mr. Waugh asked if it would be better to vote on all of the articles with the understanding that they are not necessarily committing themselves to doing something next year. He asked if there should be an

amendment which specifically states that they are not committing themselves to anything next year. Selectman Walsh said that it would be up to Mr. Waugh to make an amendment. Mr. Waugh said that he would wait until discussion of Article Fifteen.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Ten was **ADOPTED**.

ARTICLE ELEVEN: To see if the Town will vote to discontinue the "Capital Improvements Restricted Purpose Fund" created in 1996. Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the General Fund.

Selectman Black moved that the Town vote to discontinue the "Capital Improvements Restricted Purpose Fund" created in 1996, and vote to authorize that said funds, with accumulated interest to the date of withdrawal, be transferred to the General Fund. Selectman Connolly seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Eleven was **ADOPTED**.

ARTICLE TWELVE: To see if the Town will vote to create an expendable general trust fund under the provisions of RSA 31:19-a, to be known as the "Land and Capital Improvements Fund", for the purpose of acquiring land for public purposes and to construct capital improvements in response to needs required by growth and development, and to raise and appropriate from the general fund balance a sum equal to half of the balance of the totals of the discontinued "Land Acquisition and Capital Improvements Restricted Purpose Fund" and the "Capital Improvements Restricted Purpose Fund", that is \$158,292, with no amount to be raised from taxation, for this purpose.

Selectman Black moved that the Town vote to create an expendable general trust under the provisions of RSA 31:19-a, to be known as the "Land and Capital Improvements Fund", for the purpose of acquiring land for public purposes and to construct capital improvements in response to needs required by growth and development, and vote to raise and appropriate from the general fund balance a sum equal to half of the balance of the totals of the discontinued "Land Acquisition and Capital Improvements Restricted Purpose Fund" and the "Capital Improvements Restricted Purpose Fund", that is \$158,292, with no amount to be raised from taxation, for this purpose. Selectman Connolly seconded.

Margaret Fanning asked if the reason that Town Meeting approval was required for expenditure was because of the RSA 31:19-a. She asked if the RSA specifies how the fund will be overseen. Selectman Black said that the Selectmen do not take anything from any of the funds without Town Meeting approval. She said that the Conservation Commission RSA allows them to spend money without Town Meeting approval. She said that the Selectmen do not have the authority. Mrs. Fanning asked how the funds come out. Selectman Black said that the funds come out by a Warrant Article at Town Meeting.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twelve was **ADOPTED**.

ARTICLE THIRTEEN: To see if the Town will vote to discontinue the special revenue fund accounts categorized as the "Conservation Commission Reserves" and known as the "Land Acquisition Fund" and the "Land Maintenance Fund". Said funds, with accumulated interest to the date of withdrawal, are to be transferred to the General Fund.

Selectman Black moved that the Town vote to discontinue the special revenue fund accounts categorized as the "Conservation Commission Reserves", and known as the "Land Acquisition Fund" and the "Land Maintenance Fund", and vote to have said funds, with accumulated interest to the date of withdrawal, transferred to the General Fund. Selectman Walsh seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Thirteen was **ADOPTED**.

ARTICLE FOURTEEN: To see if the Town will vote to establish a Conservation Fund as authorized by RSA 36-A:5.1, and to raise and appropriate from the general fund balance a sum equal to half of the balance, that is \$158,292, of the totals of the discontinued "Land Acquisition and Capital Improvements Restricted Purpose Fund" and the "Capital Improvements Restricted Purpose Fund", as well as a sum equal to the balance, that is \$18,706, of the totals of the discontinued "Conservation Commission Reserves" known as the "Land Acquisition Fund" and the "Land Maintenance Fund", with no amount to be raised from taxation, for this purpose.

Selectman Black moved that the Town vote to establish a Conservation Fund as authorized by RSA 36-A:5.1, and vote to raise and appropriate from the general fund balance a sum equal to half of the balance, that is \$158,292, of the totals of the discontinued "Land Acquisition and Capital Improvements Restricted Purpose Fund" and the "Capital Improvements Restricted Purpose Fund", as well as a sum equal to the balance, that is \$18,706, of the totals of the discontinued "Conservation Commission Reserves" known as the "Land Acquisition Fund" and the "Land Maintenance Fund", with no amount to be raised from taxation, for this purpose. Selectman Connolly seconded.

Mrs. Fanning asked if Town Meeting approval would be sought on significant expenditures. She said that Article Fourteen does not say that. She asked if there is any supervision or oversight. She asked what constitutes a significant expenditure.

Selectman Black said that the memorandum of agreement can not be included in the Articles. She said that the memorandum states that the Conservation Commission, with the Town Planning Staff, will create a priority list of lands to be bought. She said that the Conservation Commission is restricted to expending no more than \$50,000 a year without Town Meeting approval. She said that the Selectmen cannot spend any money without Town approval. She said that any expenditure over \$50,000 has to go to Town Meeting. She said that any expenditure under \$50,000 has to be approved by the Selectmen at a public hearing. She said that gives the Conservation Commission some flexibility to hold land or get easement or development rights when they become available.

Bill Baschnagel said that a memo of understanding which is not referenced in the warrant has no real legal binding. He asked the validity of the memorandum of agreement. He asked if anything prevents the Conservation Commission from spending the money without authorization.

Selectman Black said that Selectmen approval is required to spend any of the funds. She said that the Selectmen would not approve an expenditure of more than \$50,000 without Town Meeting. She said that the reason the memo of understanding was not included in the Articles was because the Department of Revenue would not let them put it in.

Walter Mitchell said that there is no binding restriction. He said that the Statute says that the money can be expended from the fund by the Conservation Commission once it is in the fund. He said that it is enforceable, though not legally. He said that the Conservation Commission members are people of honor. He said that if there is a problem, next year they would not get any money. He said that a restriction is imposed which will work.

Denis Kelemen said that the RSA says that the Conservation Commission can spend the money without SelectBoard approval. Mr. Mitchell said that is correct for land acquisition.

Selectman Colligan said that it requires SelectBoard vote. He said that the SelectBoard is the group of people who appoint the Conservation Commission. He said that with \$158,000, the Conservation Commission would not be able to go on a buying binge. He said that they are going to be very careful with any money.

Ms. Davidson said that her recollection is that the Conservation Commission can hold a public hearing on a piece of land but they cannot spend any money. She said that the SelectBoard makes the decision. She said that the Commission can only recommend the expenditure of funds. She said that they have an agreement not to spend any more than \$50,000.

Mr. Mitchell said that the Statute says that dispersion shall be authorized by the majority of the Conservation Commission. He said that it further states that the Commission is required to hold a public hearing for any expenditure.

Selectman Black said that there is a lot of money involved. She said that when the Selectmen spend money it is either in the budget or it is brought to Town Meeting. She said that they were nervous about having no checks or balances. She said that they came to this agreement to see how it would work. She said that it is up for annual review. She urged the Town to pass the Articles. She said that for the first year, the Conservation Commission is limited to \$50,000. She said that if they want to spend more, they will have to come to Town Meeting next spring. She said that they should give it a year to see how it works before they try to decide what percentage of the funds should be given to the Conservation Commission. She said that the Town may not want to have a Commission which is able to spend up to \$500,000 without Town vote. She said that the Selectmen feel that they have come to a good agreement. She said that it will be revisited next year.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Fourteen was **ADOPTED**.

ARTICLE FIFTEEN: To see if the Town will vote favorably on the following question (from RSA 79-A25-b1 (c)): "Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year."

Selectman Black moved that the Town vote favorably on the following question (from RSA 79-A25-b1 (c)): "Shall we adopt the provisions of RSA 79-A:25-a to account for revenues received from the

land use change tax in a fund separate from the general fund? Any surplus remaining in the land use change tax fund shall not be part of the general fund until such time as the legislative body shall have had the opportunity at an annual meeting to vote to appropriate a specific amount from the land use change tax fund for any purpose not prohibited by the laws or by the constitution of this state. After an annual meeting any unappropriated balance of the land use change tax revenue received during the prior fiscal year shall be recognized as general fund revenue for the current fiscal year". Selectman Colligan seconded.

Mr. Waugh moved to amend the question by adding the following sentence at the end: It is not the sense of this vote that the Town Meeting is committing itself to any particular allocation of funds in future years. Moderator Bird asked if the intent of the amendment was that it should expire in one year. Mr. Waugh said that it should not. He said that as long as there is a record in the minutes that they are not committing themselves, he is satisfied. He said that he would like to try it for one year and see how it works. He said that he would like to see the Commission get more money. Moderator Bird noted that would be specified in the minutes. Mr. Waugh withdrew his amendment.

Selectman Black said that this came about from the King Road incident a year or so ago when they appointed a Scenic Locales Committee who came up with some specific recommendations about areas in town which needed to be protected. She said that to have protection, there has to be money to do it. She said that with Article Fifteen, this will complete the first step towards preserving their lands. Fred Crory asked if all 10% of the land use change tax would be applied to the two articles or would a base number be subtracted first and then the surplus used. Selectman Black said that in the past there has been a base number of \$20,000 for the General Fund. She said that if this article passes, none of that money would go into the General Fund. She said that it would go to the two new funds.

Mr. Crory asked if there would be an article on next year's warrant for this to be discussed. Selectman Black said that there would be. She said that they have created two new funds. She said that next year they will decide whether to put the money in. She said that this year they are using existing funds. She said that next year they can decide whether to add money to the funds.

Robert Jeffrey asked if the Town can use these funds to purchase land using eminent domain. Selectman Black said that if there is a project that the Town needs very badly, the Land Acquisition & Capital Improvement fund money could be used for eminent domain if it were in the best interest of the Town to do it and Town Meeting approved it.

Robert Morris asked what the legislative body is. Selectman Black said that the Town Meeting is the legislative body and the citizens are the legislature.

David Bradley said that his understanding is that 50% will go to the Land and Capital Improvements Fund and 50% will go to the Conservation Fund. He asked if that is covered in this Article. Selectman Black said that is what they hope to do with the funds at next year's Town Meeting. She said that next year, rather than going to the General Fund, they would like to see the land use change tax funds go to the Conservation Commission. She said that would be determined next year.

Julia Griffin, Town Manager, said that the goal in Article Fifteen is to create a holding tank to receive the revenue from the land use change tax. She said that next year at Town Meeting, recommendations will be made about allocating the funds. She said that the current desire of the Selectman and Conservation Commission is to have a 50-50 allocation. She said that is subject to an annual discussion.

Walter Mitchell said that they are creating a vehicle to receive money if the Town benefits from current use tax penalties during the next year. He said that the money will go into the vehicle and wait for action at next year's Town Meeting.

Mr. Bradley asked what would be taken out before they get to the surplus. Mr. Mitchell said that the language in Article Fifteen is from the legislators. He said that the money accumulates over the next year rather than defaulting to the General Fund. He said that next year they will be able to address how to move the money or spend it. He said that if no action is taken next year, the money would go to the General Fund. He said that they could choose which fund to put it in.

Cam Rankin asked why they can't do the 50% right now. Selectman Black said that they do not have any money yet. She said that the fiscal year starts July 1, 1999. She said that the money in this year's budget is going to the General Fund. She said that the money has to accumulate before they decide where it goes. She said that the amount of money which has been generated in the last 10 years has ranged from \$75,000 to \$100,000 a year.

Mr. Rankin asked why they are waiting. Ms. Griffin said that they have to appropriate a specific amount of money into the funds. She said that they do not know how much money will come out of land use change tax next year. She said that there will be an annual opportunity to appropriate the funds at Town Meeting. She said that they could vote at Town Meeting to put 100% of the funds into the Conservation Fund or they could vote to put it in a different fund.

There was no further discussion. Moderator Bird reminded the audience that voting on Article Fifteen will be carried out by written ballot, requiring a 2/3 majority to pass.

RESULTS: YES 215 NO 6 ARTICLE PASSED

ARTICLE SIXTEEN: To see what sum the Town will vote to raise and appropriate to provide for the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on May 6, 1999, between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 of the International Association of Fire Fighters.

Selectman Manchester moved that the Town vote to raise and appropriate \$7,706 to provide for the cost items contained in a proposed collective bargaining agreement between the Town of Hanover and the Professional Fire Fighters of Hanover, Local 3288 of the International Association of Fire Fighters, initially approved by the Board of Selectmen on May 6, 1999, which appropriation is subject to ratification by the IAFF. Selectman Connolly seconded.

Selectman Manchester said that this is important this year because they are implementing a new classification system. He said that required major changes in the union contracts. He said that they have tentative agreements with both unions. He said that they have spent months negotiating the contracts. He said that they offer competitive wage and benefits so they can continue to attract qualified individuals. He said that this is already built into the 0% tax rate increase.

Mr. Bradley asked if the agreement was reached a few days ago. Ms. Griffin said that they are tentative agreements. She said that they reached a tentative agreement with AFSCME a week ago and with the firefighters about 10 minutes before the Town Meeting started. Mr. Bradley said that they are not

authorized to act on agreements reached after the deadline. He said that there is a good purpose for that rule. He said that the idea is to get it done in time so everyone knows what it is. Ms. Griffin said that one of the reasons it took so long was that they spent the last 9 months implementing a classification and compensation system. She said that there were many issues which had to go to the bargaining table which required several radical changes. She said that took considerable time to discuss and negotiate. Mr. Bradley said that they do not have a choice. He said that the Statute prohibits presentation of an Article that is not finished in time.

Moderator Bird said that he was not sure they could resolve this matter tonight. He suggested that the Town take action now and leave the question of enforceability to the attorneys. When asked whether a special Town Meeting could be called if future action was needed, the Moderator stated that would be possible but that the process to call a special Town Meeting would make it very unlikely

Ginger Culpepper asked if it would set a precedent. Ms. Griffin said that it would not.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Sixteen was **ADOPTED**.

ARTICLE SEVENTEEN: To see what sum the Town will vote to raise and appropriate to provide for the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on May 6, 1999, between the Town of Hanover and AFSCME Local 1348.

Selectman Manchester moved that the Town vote to raise and appropriate \$14,006 to provide for the cost items contained in a proposed collective bargaining agreement, between the Town of Hanover and AFSCME Local 1348 initially approved by the Board of Selectmen on May 6, 1999, which appropriation is subject to ratification by the AFSCME. Selectman Connolly seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Seventeen was **ADOPTED**.

ARTICLE EIGHTEEN: To see if the Town will vote to authorize the Board of Selectmen to grant necessary easements in connection with the construction of the Lebanon Street parking structure, which is scheduled to be conveyed to the Town upon its completion.

Selectman Manchester moved that the Town vote to authorize the Board of Selectmen to grant necessary easements in connection with the construction of the Lebanon Street parking structure, which is scheduled to be conveyed to the Town upon its completion. Selectman Connolly seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Eighteen was **ADOPTED**.

ARTICLE NINETEEN: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

Selectman Manchester moved that the reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers as printed in the 1998 Town Report be accepted, as well as any Special Resolutions. Selectman Connolly seconded.

Moderator Bird introduced Selectman Black for the reading of the following resolution:

Resolution for Ken Force

"A newly minted civilian after twenty-six years as a Sergeant Major in the Army, Ken Force moved back home to the Upper Valley looking for a quiet and a relaxed life following his retirement from Uncle Sam. Little did he suspect what his new life would become as he settled in as a dispatcher for the Hanover Police Department in 1977. Retiring this summer after twenty-two years on the job, first as a dispatcher and since 1990 as the communications supervisor, Ken has been responsible for over one million five hundred thousand telephone calls, and five million two hundred thousand radio transmissions.

In addition to providing police, fire, and emergency services to Hanover, Norwich and Lyme, the Hanover dispatch center under Ken's supervision, has handled all calls for Orford and Piermont, New Hampshire, plus all calls from Thetford, Strafford, Vershire, West Fairlee, Fairlee, and Bradford, Vermont. Add to the list, police calls for Plainfield, fire and police calls for Grafton, and fire calls for Springfield and Grantham, New Hampshire, and you can see that the first retirement for Ken was not as relaxing as he might have imagined.

Ken has seen major changes over the years with the communication services becoming computerized under his watch. He was also key in the establishment of the 911 system in the Upper Valley. When on duty, Ken is the epitome of calm and control bringing a no nonsense approach to the job. No situation unnerved him, and he came each day to the job with dedication and professionalism. If questioned, I'm certain he could spin many a tale about some of the calls he has received, and speak of both tragedies and triumphs, but he will modestly answer that he was just doing his job.

But all work and no play was not Ken's style. When not behind the console of radio and telephone dials, his passions include his family, reading, and his love of puzzles. We hope his second retirement will bring him the relaxation he richly deserves, and we hope someone will devise a crossword puzzle for him that will take him more than five minutes to do. We thank him for his years of service, and know that the airwaves of the Upper Valley will miss his deep and booming voice answering, "Force Here".

Moderator Bird introduced Selectman Connolly for the reading of the following resolution:

Resolution for Dian Taylor

"Who does Peter Johnson, Karen Pierson, Jay Barrett, Cia Phillips, Craig Ohlson, Susan Beliveau, Tara Banford, Jim Forcier, Ryan Borkowski, Judy Brotman, Vicki Smith, Annie Fichera, Jonathan Edwards, all present and former staffers of the Planning, Zoning and Code office, and the seventy-five or so members of the Conservation Commission, Planning Board and the Zoning Board of Adjustment have in common since 1991? The answer is Dian Taylor. Dian came to the Town of Hanover from Barre, Massachusetts. As a veteran of positions at IBM, The Charles Allen Company, and as well as the Assistant Tax Collector and the Administrative Assistant to the Barre Board of Health, Dian and her husband Doug decided to reduce the job-related stress in their lives and move to the Upper Valley. I hope that Doug succeeded in that effort as I would find it difficult to believe that Dian has.

Originally hired as a secretary, Dian has overseen the diverse functions of the Planning/Zoning office and is now the Office Manager. Dian has been a part of all of the functions of that office including helping to

prepare cases for all three of the Boards, doing meeting minutes, being the first person that all applicants and the public meet as they interact with that office and working with all of the staff that I mentioned before.

During any of the periods when the Planning/Zoning office has been embroiled in controversy I have never heard Dian's name mentioned as a part of any problem. Dian has spent the last nine years interacting with her fellow staffers and their idiosyncracies, other Town employees as well as the public with intelligence and enthusiasm for her work. Her good-humored pleasant demeanor, ever-present despite repeated challenges to her even temper, will be sorely missed by everyone.

Thank you Dian for giving us nine years of your service and I hope when you are truly bored or miss job-related stress you will consider helping us again."

Moderator Bird introduced Selectman Colligan for the reading of the following resolution:

Resolution for Mary M. Scott-Craig

"Mary McCormick Scott-Craig received her Bachelor of Arts and Master of Arts degrees in English from Cornell University. She began her career in 1929 as a teacher at William Smith College in Geneva, NY. In 1936, she became the first woman dean at the college. McCormick House, a residence hall at the college, was named in her honor. In 1986, she was awarded an honorary doctorate of humane letters from Hobart and William Smith College.

In 1944, Mary brought her rich experience in education and a lively interest in community affairs to Hanover, when her husband joined the Dartmouth College faculty.

In 1977, Mary became the first woman to be named Hanover Citizen of the year. A proud pioneer, Mary was the first Democrat to represent Hanover in the General Court. She was a delegate to the 1974 New Hampshire Constitutional Convention and a political mentor to many.

Mary died last month. On April 21, 1999 at a memorial mass, a favorite quotation of Mary's from Canon Henry Scott Holland was read. She would frequently share this with others at times of loss. "...I am but waiting for you, for an interval, somewhere very near just around the corner...All is well." Mary Scott-Craig, you were devoted to your faith, your family and your community. Thank you for your friendship. We salute your life and your overwhelming contributions to Hanover."

Moderator Bird introduced Selectman Colligan for the reading of the following resolution:

Resolution for anonymous

"This Resolution is a tribute to the anonymous donors whose magnificent gifts of \$850,000 and \$200,000 assure that Mink Brook will forever remain a natural sanctuary. The poet Walt Whitman wrote, "After you have exhausted what there is in business, politics, conviviality, and so on - have found that none of these finally satisfy, or permanently wear - what remains? Nature remains."

Thanks to the extraordinary generosity of two anonymous donors combined with the great efforts of the Upper Valley Land Trust, the Hanover Conservation Council, more than 500 additional contributors and the Barrett-Ransmeier families, Mink Brook remains. This represents one of the most significant land

acquisitions for conservation in Hanover's history. The Town of Hanover thanks you all for the permanent opportunity to enjoy the beauty of this nature preserve."

The Town Meeting gave a round of applause to Professor Robin Robinson and instructed the Moderator to convey happy 96th birthday wishes. Professor Robinson and his late wife Ellen have been 70 year residents of Hanover and his WDCR Opera radio broadcasts have been a community favorite for decades.

ARTICLE TWENTY: To see if the Town will vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Police	\$ 45,000
Howe Library	\$ 10,000
Public Works	\$115,500
Fire Fund	\$ 70,000
Sidewalk Fund	\$ 19,000
Wastewater Treatment Plant Fund	\$100,000
Ambulance Fund	\$ 20,000
Parking Fund	\$ 12,660

Selectman Connolly moved that the Town vote to raise and appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established: Police - \$45,000; Howe Library - \$10,000; Public Works - \$115,500; Fire Fund - \$70,000; Sidewalk Fund - \$19,000; Wastewater Treatment Plant Fund - \$100,000; Ambulance Fund - \$20,000; and Parking Fund - \$12,660. Selectman Black seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty was **ADOPTED**.

ARTICLE TWENTY-ONE: To see if the Town will vote to raise and appropriate \$623,532 for the purposes listed below, and to authorize funding these items by withdrawal from the listed capital reserve funds and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Police	\$ 85,532
Public Works	\$122,000
Wastewater Treatment Plant Fund	\$296,000
Ambulance Fund	\$120,000

Selectman Connolly moved that the Town vote to raise and appropriate \$623,532 for the following purposes, and to authorize funding these items by withdrawal from such Capital Reserve Funds in the following amounts as set forth in the 1998 Town Report, and to designate the Board of Selectmen as agents of the Town to expend such funds for the purposes set forth: Police - \$85,532; Public Works - \$122,000; Wastewater Treatment Plant Fund - \$296,000; and Ambulance Fund - \$120,000. Selectman Manchester seconded.

Selectman Connolly said that from the Police Reserve fund they need \$85,532 for four new cruisers. She said that from the Public Works Equipment Reserve they need \$122,000 to replace two 10-year-old dumptrucks. She said that from the Wastewater Treatment Plant Fund they need \$296,000 to replace an aging bar rack and grit removal systems and install a telemetry system for the main plant pump station. She said that from the Ambulance Fund they need \$120,000 for a new ambulance.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-One was **ADOPTED**.

ARTICLE TWENTY-TWO: To see if the Town will vote to collect an additional motor vehicle registration fee of \$5.00 per vehicle for the purpose of supporting a municipal transportation improvement fund for the purposes set forth in RSA 261:153 VI, and further, to vote to establish said fund. Proceeds from said fund are to be used to support eligible local transportation improvement projects such as public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. (Public hearing scheduled on April 26, 1999. Vote pending.)

Selectman Walsh moved that the Town vote to collect an additional motor vehicle registration fee of \$5.00 per vehicle for the purpose of supporting a municipal transportation improvement fund for the purposes set forth in RSA 261:153 VI, and vote to establish set fund. Proceeds from said fund are to be used to support eligible local transportation improvement projects such as public transportation, roadway improvements, signal upgrades, and development of new bicycle and pedestrian paths. Selectman Black seconded.

Selectman Walsh said that the State has enabled the Towns to collect an additional \$5.00 to support local transportation improvement projects. He said that the Selectmen voted 4:1. He said that the reason the one member was opposed to it was because the Selectmen had not decided how to spend the money. He said that if everything goes as planned about \$25,000 will be raised. He said that there is much in Town that needs to be done to improve the transportation network. He said that the cost of private transportation in other countries is up to five times as much as it costs in this country.

Mrs. Fanning said that she is concerned about how the money would be spent. She said that she did not know if they were limited by the RSA. She said that she would like the money to be used to discourage the use of cars and encourage the use of bicycles and public transportation. She suggested amending the motion so that the \$5.00 is used for public transportation and bicycle paths rather than signalization. She said that she doesn't want it used to build more roadways.

Moderator Bird asked if the restriction can be imposed for next year. Selectman Walsh said that the language in the motion is the language in the RSA. He said that the focus of this money would be on bicycles or public transportation. He said that signalization might be needed to make public transportation work. He said that it is legitimate to make it part of the Town budgeting process. He said that the need for bicycle path improvements is where the SelectBoard would focus the funds.

Mrs. Fanning said that she would like it amended such that the intention is that the extra \$5.00 should go for public transportation and bicycle paths. Selectman Walsh suggested amending the motion by striking "roadway improvements". He said that signalization may be important for public transportation. Mrs. Fanning asked to defer until everyone else had a chance to speak.

Selectman Colligan said that he voted against the motion. He said that it was a unanimous vote to bring it to the Town Meeting. He said that he voted against it because it is a tax that the taxpayers will not know exactly what the money is being spent for. He said that he would prefer to see it done in the budget process. He said that people want the money spent on different things. He said that the Town already collects over \$950,000 a year on auto registrations. He said that \$5.00 or \$10.00 is not a lot of money. He said that it raises \$25,000 and people do not know where it will be spent. He suggested voting it down.

Robert Morris asked if the \$5.00 is paid annually. Mr. Walsh said that it is paid whenever the vehicle is registered.

Fred Fellows asked if there was any money in the budget for gravel for the roads. He said that when he came down Ferson Road, there was a vehicle with a flat tire. He said that last year after they graded, he had three flat tires. He said that the Town tax is based on a figure in the book which exceeds the cost of his vehicle. He said that the registration has increased immensely because of the Town tax. Ms. Griffin said that it is a \$5.00 flat fee regardless of the value of the vehicle. She said that the gravel roads program is funded in this year's budget as it has been in previous years' budgets. Mr. Fellows said that Ferson road is not safe. He said that even a police cruiser was in an accident on that road.

Bob Norman said that one of the reasons signals are included is to make it possible to have signals operated by bicycles. He said that road improvements are also important for bicycles. He said that there are some places where the bicycle lanes contain storm drains. He said that he would like to keep road improvements as part of the motion. He suggested voting in favor, regardless of not knowing how the money will be spent. He said that it is a good article. He said that next year they could vote it out if they do not like it.

Elizabeth Crory said that she is opposed to dedicated funds. She said that an enlightened fiscal policy of raising tax revenues uses it for the current year. She said that they have increased the funds when there is a need. She said that it is important to realize that if this fund accumulates and no money is spent, some of the taxpayers could become deceased and not benefit from the money they paid in. She said that the money should be spent when it is acquired. She said that one of the best ways to pass a piece of legislation is to say it will only cost \$5.00. She said that the best way to defeat a piece of legislation is to talk about the total sum. She said that at \$5.00 a permit, it would generate about \$35,000. She said that they are underselling it to make it sound reasonable. She said that they should take the funds on an annual basis.

There was no further discussion. Moderator Bird reminded the audience that voting on Article Twenty-Two will be carried out by written ballot, requiring a 2/3 majority to pass.

RESULTS: YES 90 NO 91 ARTICLE DEFEATED

ARTICLE TWENTY-THREE: To see if the voters will authorize the Selectmen to grant and accept easements over town property, for various purposes, as they deem fit.

Selectman Colligan moved that the Town vote to authorize the Selectmen to grant and accept easements over town property, for various purposes, as they deem fit. Selectman Manchester seconded.

Selectman Colligan said that during the year, the Town occasionally encounters a need to accept or grant an easement for sewers, sidewalks, pedestrian access, or vehicular access. He said that rather than waiting for the annual Town Meeting to accept or grant easements, the Board of Selectmen would like the Town Meeting to delegate that responsibility to the Board and the staff.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Three was **ADOPTED**.

ARTICLE TWENTY-FOUR: To see if the Town will vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6.

Selectman Colligan moved that the Town vote to raise and appropriate the sum of \$5,000 to support the services provided by CATV 6. Selectman Black seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Four was **ADOPTED**.

ARTICLE TWENTY-FIVE: To see if the Town will vote to raise and appropriate the sum of \$1,250 to support the continuation of a survey of historic Town structures to be conducted by the Hanover Historical Society.

Selectman Colligan moved that the Town vote to raise and appropriate the sum of \$1,250 to support the continuation of a survey of historic Town structures to be conducted by the Hanover Historical Society. Selectman Connolly seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Five was **ADOPTED**.

ARTICLE TWENTY-SIX: To see if the Town will vote to raise and appropriate \$1,000 to be used by Hanover-Joigny Exchange Inc. in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city Joigny, France.

Selectman Black moved that the Town vote to raise and appropriate \$1,000 to be used by Hanover-Joigny Exchange Inc. in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and its sister city of Joigny, France. Selectman Manchester seconded.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Six was **ADOPTED**.

ARTICLE TWENTY-SEVEN: To see if the Town will vote to raise and appropriate \$1,000 to be used by the Town of Hanover in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and Nihonmatsu, Japan.

Selectman Connolly moved that the Town vote to raise and appropriate \$1,000 to be used by the Town of Hanover in the furtherance of cultural, student, and adult exchanges between the Town of Hanover and Nihonmatsu, Japan. Selectman Walsh seconded.

Selectman Connolly said that Nihonmatsu is about 180 miles North of Tokyo. She said that it is a city of 35,000 people. She said that 100 years ago Kinski Asakawa came to Dartmouth and graduated four years later. She said that he received his Ph.D. at Yale. She said that he had a distinguished career as a historian and writer until his death in 1948. She said that in the mid-1980s another Japanese Dartmouth

graduate thought it would be nice to have a baseball exchange. She said that Fred Salvatoriello was the first coach of the baseball team when they came to Hanover. She said that the Salvatoriellos have hosted many students since that time.

Selectman Connolly said that last October, Selectman Black, herself, and 12 other people went to Nihonmatsu, Japan to commemorate the 40th anniversary of the city. She said that the trip was fascinating. She said that the ceremonies were fascinating. She said that their hospitality was overwhelming. She said that the best part of the trip was a visit to the grammar school. She said that it was clear that this was a good way to develop cultural exchanges. She said that Nihonmatsu has been bringing students to Hanover for a number of years.

Selectman Connolly said that officials from Nihonmatsu are coming to Hanover July 30, 1999 for a joining ceremony. She said that they refer to it as an exchange from the heart. She said that they would like to have \$1,000 to help facilitate that event. She said that the major beneficiaries will be their children.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Seven was **ADOPTED**.

ARTICLE TWENTY-EIGHT: To see if the Town will vote to raise and appropriate \$2,000 to support the services provided to the Upper Valley by the AIDS Community Resource Network (ACORN).

Paul Pilcher moved that the Town vote to raise and appropriate \$2,000 to support the services provided to the Upper Valley by the AIDS Community Resource Network (ACORN). Selectman Black seconded.

Paul Pilcher said that he is Chair of the volunteer Board of directors of ACORN, the only AIDS service organization serving the Upper Valley. He said that their mission is to support and assist those whose lives are affected by HIV/AIDS and to stop the spread of the disease. He said that they provide direct services to people in the community living with AIDS, to their families, to their partners, to their loved ones. He said that they provide support groups for those who are infected by the virus and infected by the disease. He said that they provide education and prevention services. He said that they have speakers who go into schools. He said that they are at the Hanover Streetfest and the Home Show. He said that they are trying to spread information about HIV and AIDS.

Mr. Pilcher said that in recent years they have extended their outreach to jails and prisons. He said that they do this largely, but not entirely, as a volunteer agency. He said that in the last couple of years, with the improved treatments for people with HIV and AIDS, people are living longer. He said that with their improved health, they have doubled and tripled their demand. He said that they are providing services to more than twice as many families in the community. He said that they have asked Norwich and Enfield for \$2,000 to help support their services.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Eight was **ADOPTED**.

ARTICLE TWENTY-NINE: (Article by Petition) To see if the Town will vote to designate and proclaim April 7, 2000 as Howe Library Day in celebration of the library's 100th birthday, and to observe a series of related public activities that will promote citizens' awareness of their library.

Marilyn Crichlow moved that the Town vote to designate and proclaim April 7, 2000 as Howe Library Day in celebration of the library's 100th birthday, and to observe a series of related public activities that will promote citizens' awareness of their library. Selectman Black seconded.

Ms. Crichlow said that they are asking for the Town's stamp of approval for the party, not funding.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Twenty-Nine was **ADOPTED**.

ARTICLE THIRTY: (Article by Petition) To see if the Town will vote to call upon the U.S. Government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. This treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations. In addition, to further urge our state senators and representatives to introduce a resolution to this effect and to send it on to the New Hampshire Congressional delegation for immediate action.

It was moved and seconded that the Town vote to call upon the U.S. Government and governments of all nuclear weapons states to secure on an urgent basis a nuclear weapons abolition treaty. This treaty must include an early timetable for the elimination of nuclear weapons in a manner that is mutual and verifiable among all nations. In addition, to further urge our state senators and representatives to introduce a resolution to this effect and to send it on to the New Hampshire Congressional delegation for immediate action.

The member of the audience who made the motion said that it is far from specific enough to be a plan of action. He said that it is a statement of principle affirming the alarm that the community feels relative to nuclear weapons. He said that this Article puts their position on the record.

Ginger Culpepper asked if it would be possible to write a letter to a senator. Moderator Bird said that there is a history of taking a position which does not relate to the operation of the Town. He said that in the past, actions such as this have been considered. He said that if it were to pass, it would be the expectation that the Town Manager's office would send this information to the New Hampshire State legislative delegation. He said that would be the extent of the action they would take.

Martha Solow said that this is an ideal opportunity, if they share the sentiment, to take action. She said that they can express their views to the congressional delegation. She said that is an effective way for the community to get their views to the national government. She urged support of the motion.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Thirty was **ADOPTED**.

ARTICLE THIRTY-ONE: (Article by Petition) To see if the Town will vote to urge the General Court of New Hampshire, the U.S. Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will:

- Return the political process to the will of the people;
- Encourage participation by qualified candidates with limited means;
- Reduce the influence of moneyed special interests on elections and lawmaking; and
- Restore the principal of "one person, one vote" to elections.

Elizabeth Crory moved to see if the town will vote to urge the General Court of New Hampshire, the U.S. Congress, and the President of the United States to support and pass meaningful laws reforming electoral campaign financing. Meaningful reform will return the political process to the will of the people; encourage participation by qualified candidates with limited means; reduce the influence of moneyed special interest on elections and lawmaking; and restore the principal of "one person, one vote" to elections. A member of the audience seconded the motion.

Mrs. Crory urged the body to vote in favor of the motion. She said that it is a national movement. She said that there are several pieces of legislation before the General Court limiting the amount of money spent on elections. She said that she strongly supports the idea of encouraging participation by qualified candidates with limited means.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Thirty-One was **ADOPTED**.

ARTICLE THIRTY-TWO: To transact any other business that may legally be brought before this Town Meeting.

Channing Brown moved that the citizens of Hanover at the May 11th Town Meeting go on record as opposing House Bill 117 FNAL as a solution to the Claremont lawsuit. It was seconded. Mr. Brown said that he has never seen a Bill that has created a chaos that has not been funded that has not done the job that has been asked of it by the court. He said that the impact on Hanover could be between \$500,000 to over \$1,000,000. He said that by using the Town as a tax vehicle does not take into consideration certain citizens who are living on fixed incomes. He said that the answer will be that property values will go down. He said that he does not favor this solution.

Mrs. Solow said that Bill 117 is not a solution. She said that it doesn't raise enough money to meet the need. She said that the Bill which would have provided adequate funding and which was fairer included a state-wide property tax and a low-based income tax. She said that it would spread the support for education much more fairly. She said that Bill was opposed by the governor. She said that Bill 117 is not a solution. She said that individuals have written to the governor about their views.

There was no further discussion. A voice vote was taken and found to be in the affirmative. The motion **PASSED** and Article Thirty-Two was **ADOPTED**.

Moderator Bird suggested sending prayers and best wishes to our State representative and former selectman Sharon Nordgren who will be undergoing heart surgery.

Having no other business, the Moderator stated he would entertain a motion to permanently dissolve this meeting. The motion was made and seconded. The motion carried and the meeting was dissolved at 9:49 p.m.

Respectfully submitted,

Dianne Quill, Town Clerk

Taken and Transcribed by:

Annie R. Fichera

Notes...



**Pagoda in Chrysanthemum Festival Park
in Nihonmatsu, Japan**

Front cover photo is of Nihonmatsu, Japan Students atop Baker Tower