

2004
2003
2004
1994

TOWN OF HANOVER

1994

ANNUAL TOWN REPORT



"The Ferguson Farmhouse"

Business Hours

Town Office - - Town Manager - Selectmen - Town Clerk - Tax Dept. - Assessor - Finance Dept. - Code/Planning/Zoning 41 South Main Street	Monday-Friday	8:30 a.m. - 4:30 p.m.
Public Works Dept. Rt. 120	Monday-Friday	7:00 a.m. - 3:30 p.m.
Wastewater Treatment Plant - Rt. 10	Monday-Friday	7:00 a.m. - 3:30 p.m.
Community Counselor 42 Lebanon St.	Sept. - June: Mon.-Fri. July - Aug.: Tues. & Wed. Thursday	8:00 a.m. - 4:30 p.m. 8:30 a.m. - 4:30 p.m. 8:30 a.m. - noon
Howe Library 13 East South St.	Mon.-Thurs. Friday Saturday Sun. (Sept.-May)	10:00 a.m. - 8:00 p.m. noon - 6:00 p.m. 10:00 a.m. - 5:00 p.m. 1:00 p.m. - 5:00 p.m.
Etna Library Two Mile Rd. Etna	Monday Wednesday Thursday	3:30 p.m. - 8:00 p.m. 1:30 p.m. - 6:00 p.m. 9:00 a.m. - 2:00 p.m. 7:00 p.m. - 9:00 p.m.
Senior Center 42 Lebanon St.	Monday-Friday	12:30 p.m. - 4:30 p.m.
Parks & Recreation Dept. - 10 School St.	Monday-Friday	9:30 a.m. - 5:00 p.m.
Dispatch 46 Lyme Road	Sunday-Sat.	24 hours/day
Fire Dept. 48 Lyme Road	Sunday-Sat.	24 hours/day
Police Dept. 46 Lyme Road	Sunday-Sat.	24 hours/day

"The Ferguson Farmhouse" pencil drawing courtesy of Frank J. Barrett, Jr.

The 1994 Annual Town Report

is Dedicated to

the Memory of

DORIS CUMMINGS FERGUSON

In the 1930's Doris Ferguson donated land to the Hanover Improvement Society for the creation of the Storrs Pond Recreation Area. When a small slice of additional land was needed for expansion of the camping area, Mrs. Ferguson offered the additional land in exchange for a pass to the Nugget Theater! In the eighty's, developers were after Mrs. Ferguson to gain the rights to her land on Lyme Road. She wished for her land to be used in a manner that would best serve Hanover, and in the end, sold her farm to the Kendal Corporation for their continuing care facility. As part of her sales agreement with Kendal, she deeded over 19 acres on the east side of Lyme Road to the Hanover Improvement Society so that the Storrs Pond Area would be protected from development. Doris Cummings Ferguson was indeed a good steward of her land, and has left a legacy for all of us to enjoy.

For several generations Doris's family inhabited the farm house illustrated on the front cover of this year's Town Report. Originally the house stood with a full complement of barns and related outbuildings, some of the foundations of which are still visible on the opposite side of Lyme Road. However, today just the ancient cape style dwelling with its Greek Revival doorway remains from this earlier time, greeting visitors to Town with its quaint and cheery presence, in fitting remembrance of Doris Cummings Ferguson.

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TOWN OFFICERS 1994

Board of Selectmen

Marilyn W. Black, Chairman (1996)
Jack H. Nelson (1995)
Katherine S. Connolly (1997)
Dorothy C. King (1997)
Dorothy Behlen Heinrichs (1996)

Moderator

Harry H. Bird (1995)

Town Clerk

Elizabeth B. Banks (1995)

Treasurer

Michael J. Ahern (1995)

Health Officer

William E. Boyle, M.D.

Library Trustees

Nancy Collier (1996)
Elizabeth P. Storrs (1995)
Rebecca Torrey (1997)

Advisory Board of Assessors

Paul F. Young (1995)
Robert D. McLaughry (1996)
Richard Birnie (1997)

Fence Viewers

Frederick E. Croy (1995)
Edward C. Lathem (1995)
Edward Lobacz (1995)

Supervisors of Checklist

Pamela L. Doenges (1996)
Lynn Freeman (2000)
Barbara Doyle (1998)

Trustee of Trust Funds

Kevin Maloney (1997)
Lawrence Draper (1995)
Frederick Bedford (1996)

Park Commissioner

Richard Nordgren (1996)

Surveyors of Wood and Lumber

John Richardson (1995)
Willem M. Lange (1995)

TOWN MANAGEMENT STAFF

*Town Manager and Tax Collector -
Clifford R. Vermilya*

*Director of Finance -
Michael Gilbar*

*Administrative Assistant &
Human Resources Administrator -
Jean G. Ulman*

*Assessing Official -
Donald Munro*

*Code Administrator -
Peter C. Johnson*

*Community Counselor -
Dena B. Romero*

*Fire and Inspection Services -
Roger E. Bradley, Chief*

*Library Services -
Marlene McGonigle, Howe Library Director
Patricia Hardenberg, Etna Library Librarian*

*Parks and Recreation Department -
Henry "Hank" Tenney*

*Police Department -
Nicholas Giaccone, Chief*

*Public Works Department -
Richard Hauger, Director*

*Acting Highway Superintendent -
Bernard "Huck" Huckins*

*Grounds Department -
William E. Desch*

*Sewer and Wastewater Treatment -
Don E. Elder*



Photograph courtesy of Dexter Pierce Photography Studio

LOIS AND ORTON HICKS

Lois and Orton Hicks are the holders of the Boston Post Cane, the symbol of Hanover's oldest living couple. Married for 71 years this past January, the Hicks represent all that is good about marriage and loving. Many of us never reach the age of 71, but fewer of us can ever say we have remained married and in love with the same person for that many years. Their affection for each other is contagious. One cannot leave a meeting with them without feeling the warmth they share for each other and for living. Always positive, always cheerful, Lois and Orton have set an example for all of us to emulate. May they continue to celebrate their love for life and each other for many more years.

WARRANT FOR THE ANNUAL TOWN MEETING

GRAFTON, ss

TOWN OF HANOVER

TO THE INHABITANTS OF THE TOWN OF HANOVER, NEW HAMPSHIRE, who are qualified to vote in Town affairs:

TAKE NOTICE AND BE WARNED, that the Annual Town Meeting of the Town of Hanover, New Hampshire, will be held as follows:

ON TUESDAY, MAY 9, 1995, AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER, THERE WILL BE VOTING BY OFFICIAL BALLOT FOR THE ELECTION OF TOWN OFFICERS AND ALL OTHER ARTICLES REQUIRING VOTE BY OFFICIAL BALLOT. THE POLLS OPEN AT 8:00 A.M. AND CLOSE AT 8:00 P.M.

ARTICLES SIX THROUGH NINETEEN WILL BE PRESENTED, DISCUSSED AND ACTED UPON BEGINNING AT 7:00 P.M. AT THE GYMNASIUM, HANOVER HIGH SCHOOL, LEBANON STREET, HANOVER.

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers:

- One Selectman, to serve for a term of three (3) years;
- One Treasurer to serve for a term of one (1) year;
- One Library Trustee to serve for a term of three (3) years;
- One Trustee of Trust Funds to serve for a term of three (3) years;
- One Town Clerk to serve for a term of three (3) years;
- and,
- Such other Town Officers as may be required by law.

ARTICLE TWO: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 1.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 1 amends Article II, Section 210.1, Paragraph A to read as follows: A. Driveways - Except in the B, I, BM, and OL Zoning Districts the following shall apply. One driveway which leads to an enclosed garage or covered carport or parking area and which is not more than fourteen (14) feet in width. Widths in excess of fourteen (14) feet may be allowed where: (1) additional width is necessary to provide an adequate turning radius or (2) it is necessary for vehicles to enter or leave a garage or enclosed carport whose vehicle opening is more than fourteen (14) feet wide in

such cases a Driveway may be the width of the vehicle opening of the garage or enclosed carport and extend from the front of this opening towards the front lot line a maximum distance of thirty (30) feet.

ARTICLE THREE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 2.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 2 amends Article II, Section 201.1 K Fences, to read as follows: Notwithstanding Section 209, fences up to four (4) feet high shall be permitted as an Accessory Use within the required yard areas subject to requirements set forth in Section 313. Fences over four (4) feet high within the required yard areas may be allowed as an Accessory Use by Special Exception.

ARTICLE FOUR: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 3.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 3 amends Article IV, Table 404.1, Schedule of Requirements, to read as follows: 1 for every 5 seats. However, no additional spaces shall be required for outdoor seating which does not exceed 50% of the permitted indoor seating.

ARTICLE FIVE: (To vote by ballot) To see if the Town will vote to amend the existing Hanover Zoning Ordinance as proposed by the Planning Board in Amendment No. 4.

The following question is on the Official Ballot:

"Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?"

Amendment No. 4 amends Article X, Section 1006.1, to read as follows: That because of such physical circumstances or conditions the use of the property in strict conformity with the provisions of this Ordinance

for a Permitted Use in that Zoning District is so impractical that the burden of compliance would be disproportionate to that borne by other properties in the neighborhood, and that a Variance would be in the public interest to enable the reasonable use of the property.

ARTICLE SIX: To see if the Town will vote to appropriate \$400,000 to construct a transfer station in the Town to receive solid waste, pursuant to authority under RSA 149-M:13, and to authorize the Selectmen to borrow such sum under the New Hampshire Municipal Finance Act, Chapter 33, by issuance of bonds or notes, and to take all action, including signing all documents, as may be necessary to carry out the purpose of this vote.

ARTICLE SEVEN: To see if the Town will vote to appropriate the sum of \$450,000 to operate the proposed Hanover transfer station for solid waste for the 1995 fiscal year, pursuant to authority under RSA 149-M and RSA 47:17, XIV.

ARTICLE EIGHT: To choose the following Town Officers to be elected by a majority vote:

One member of the Advisory Board of Assessors for a term of three (3) years;
Three Fence Viewers each for a term of one (1) year;
Two Surveyors of Wood and Timber each for a term of one (1) year; and;
Such other Officers as the Town may judge necessary for managing its affairs.

ARTICLE NINE: To receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes and other Town Officers and to vote on any motion relating to these reports and to receive any special resolutions that may be appropriate and to vote thereon.

ARTICLE TEN: To see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1995-96 fiscal year for the purposes set forth in the Town Budget.

ARTICLE ELEVEN: To see if the Town will vote to apply any unexpended balance of the 1994-95 appropriation, if any, of the Sidewalk Special Service area to reduce the appropriation for this service area in fiscal year 1995-96.

ARTICLE TWELVE: To see if the Town will vote to apply any unexpended balance of the 1994-95 appropriation, if any, for the Fire Protection Special Service area to reduce the appropriation for this service area in

fiscal year 1995-96.

ARTICLE THIRTEEN: To see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purpose for which such funds were established:

Public Works	\$125,000
Fire Fund	\$ 70,000
Sidewalk Fund	\$ 8,000
Sewer Fund	\$100,000
Ambulance Fund	\$ 20,000

Selectmen: For 5 Against 0

ARTICLE FOURTEEN: To see if the Town will vote to authorize withdrawals from such Capital Reserve Funds and designate the Board of Selectmen as agents of the Town to expend such funds for the purposes for which such funds were established, in the following amounts as set forth in the Town Report:

Public Works - various equip.	\$172,000
Howe Library - carpet	\$ 15,000
Parks & Rec. - vehicle	\$ 19,500
Sewer Fund - pump station	\$ 45,000
Sewer Fund - bucket loader	\$ 30,000

ARTICLE FIFTEEN: Shall the Town accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal or other governmental unit, or a private source, which becomes available during the fiscal year.

Comment: RSA 31:95-b requires the Selectmen to hold a public hearing before any action is taken under this article, and it also prohibits the expenditure of other Town funds except those funds lawfully appropriated for the same purpose. This article was passed at the 1994 Town Meeting, but inadvertently, as read to the Town Meeting before the vote, left out the words "indefinitely, until specific rescission of their authority", requiring the Town Meeting to consider the article again this year.

ARTICLE SIXTEEN: To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE SEVENTEEN: To see if the Town will vote to revoke the trust fund established in 1986 with \$125,000 funded by the Federal Government to provide sand and gravel for use of the Public Works Department, to authorize the trustees of said trust to pay all the moneys in such fund to the Town treasurer, pursuant to RSA 31:19-a, and to appropriate said sum to pay for renovations to the Public Works Garage.

Comment: The Sand and Gravel Trust Fund was created with the payment of \$125,000 received from the Federal Government as a settlement for the taking of the Town's gravel pit behind CRREL. The income earned from the fund has been used to purchase sand and gravel for highway maintenance and the principal has been left intact for the possible purchase of land with sand and gravel deposits. The Selectmen have determined that it is not realistic to retain the funds for potential purchase of land for a sand pit. The Selectmen recommend using the funds for the Public Works Garage renovation to reduce the effect of such renovations on the tax rate.

ARTICLE EIGHTEEN: To see if the Town will vote to discontinue Highway 38, extending from the westerly boundary of Tax Map 5, Lot 13, to Greensboro Road, originally laid out on December 10, 1795. Such discontinuance shall take effect upon the recording of conveyances to the Town of easements for trail purposes, in a form to be approved by the Board of Selectmen, by Dartmouth College, Mr. Harlan Kimball (or Mr. Roger Shepard), and Berrill Farms Homeowners Association, pursuant to RSA 356-B:42. The trail shall be accepted by the Town and shall be managed and maintained by the Hanover Conservation Commission, pursuant to RSA 36-A:4. All motorized or wheeled vehicles shall be prohibited from the trail; only pedestrian travel shall be allowed. The Selectmen are hereby authorized to convey all right, title and interest of the Town in the land on which Highway 38 was located to Dartmouth College, Mr. Harlan Kimball (or Mr. Roger Shepard), and the Berrill Farms Homeowners Association.

ARTICLE NINETEEN: To transact any other business that may legally be brought before this Town Meeting.

Given under our hands and seal of the Town of Hanover this
5th day of April, 1995.

TOWN OF HANOVER
BOARD OF SELECTMEN

Marilyn W. Black, Chairman
Jack H. Nelson
Katherine S. Connolly
Dorothy Behlen Heinrichs
Dorothy C. King

NOTES

NOTES



Photograph courtesy of Dexter Pierce Photography Studio

DOROTHY STRONG

Dot Strong's life has been a woven tapestry of service and teaching. She was one of the creators of the Hanover League of New Hampshire Craftsmen Shop and served there in various leadership capacities for many years. But Dot is best remembered as a cheerleader for the arts and as a teacher of weaving. To celebrate the 1976 Bi-Centennial, Dot was one of the prime organizers of the Ray School Colonial House project, and donated an antique floor loom to the school that year. Every school day for over 16 years, Dot taught, one on one, every Ray School second and fourth grader how to weave. Not only did the students learn to weave, but they were infected with Dot's contagious belief in creativity, and its role in shaping their young lives. Creativity was a way of life with Dot, and her enthusiasm for the arts has been bearing fruit in generations of young Hanover weavers.

March 8, 1995

Dear Citizens of Hanover:

With one May Town Meeting under our belts, we welcome you to the 2nd annual May Town Meeting for the citizens of Hanover. Although part of us still longs for the traditional day in March, we feel confident that our budget, as proposed in this book, more accurately depicts the needs of the various town departments for the coming year.

The past year saw the completion of several projects. The new lighting on East Wheelock Street and around the green was a joint project between the college and the town, and has greatly improved pedestrian safety. The downtown sidewalk renovations are now complete from Wheelock to Lebanon Streets, and on the west side of Main Street to Maple Street. Judging from the numbers of citizens who enjoy the new benches the project's success is apparent.

There are two new department heads serving on the town's management team. Marlene McGonigle has assumed the reins of Director of Howe Library, and is actively leading the library into the computer age, and Nick Giaccone has ably filled the shoes of Kurt Schimke and has maintained the high standards of service and continuity for the police department.

The employees of Hanover offer you, the citizens, a high level of service. The Selectmen would like to applaud their efforts on your behalf, and thank them for a job well done.

The entire board would like to personally thank each and every volunteer who has served the town in some capacity this year. Without your support and sharing of your talents, Hanover would certainly be a different type of town. We urge those of you who have never served on a board or committee to come forth and join the team of dedicated citizens, and to those of you who are now serving, we hope your years of service will be extended.

As a way of saying thank you, the town report has a new feature this year. Although hundreds of citizens deserve recognition, we offer to you thumbnail sketches of several citizens who have helped shape the services and spirit of Hanover over the years. Each of these folks has brought to the town many talents, but we would like to feature just one outstanding facet of their lives. Each has a unique talent and vision, and has demonstrated through his/her actions, a commitment and dedication to that vision. Throughout their daily lives and actions, each individual has created a legacy

for all of us to follow. Our featured citizens this year include:

Doris Cummings Ferguson

- *A vision for the stewardship of her land, by putting community needs as a priority in the development of her lands.*

Dorothy Strong

- *A vision for the encouragement of the creative arts, and the need to nurture the inner spirit of man's creativity.*

Alice Jackson

- *A vision for the management of the earth's waste, and a shaker and a mover in the development of recycling and hazardous waste programs.*

Nancy King

- *A vision for the beautification of the town by the planning and planting of the town's gardens and maintaining the town greenhouse.*

Allen King

- *A vision dedicated to the preservation of the town's history, through research, storage, and providing access to its documents.*

Chauncey and Margaret Allen

- *A vision for leading the lives of good neighbors, and of sharing and of caring for their fellow men.*

Orton and Lois Hicks

- *A vision of love that remains kindled throughout the years.*

Mary Scott-Craig

- *A vision for public service, in her neighborhood, her community and her state.*

We, the Selectmen, hope you will join us in thanking these profiled individuals for their wonderful legacies, and also join us in thanking all the other citizens who have shared their time and talents with the town for the betterment of Hanover.

HANOVER BOARD OF SELECTMEN

*Marilyn W. Black
Jack H. Nelson
Katherine S. Connolly
Dorothy Behlen Heinrichs
Dorothy C. King*

HANOVER'S "JUMELAGE" WITH JOIGNY, FRANCE

After two years of student, cultural, and sports exchanges representatives from the town of Joigny, France came to Hanover in October of 1993 to begin the process of joining or "twinning" the two towns to each other. At the end of the ceremony an invitation was issued to have representatives from Hanover complete the process the following year.

On October 7, 1994 Selectwomen Marilyn "Willy" Black, hereafter known as "Madame la Maire", Kate Connolly, and Dorothy King accompanied by Don Watson, Pietie Birnie, William and Eileen Clauson and Jane and Ned McCarthy arrived in Joigny. The following three days were filled with ceremonies, dinners, receptions, a church service, wonderful wine-tasting and tours of the town, town facilities and the region by air. All of these events were accompanied by an outpouring of affection for us and an often declared appreciation for our coming to complete the twinning of the two towns. Most buildings were adorned by American flags.

Joigny is a beautifully preserved medieval town in the Burgundy region built on a hillside with the municipal buildings nearest the river Yonne. With our host families we were living in and walking around buildings that are at least 400 years old. The hospitality shown us by our host families as well as the rest of the town was above and beyond any I've seen anywhere, it was remarkable.

Another view of the region could be seen in the paintings by Hanover's Betsy Derrick on display at the municipal gallery where the first night's reception was held.

The high point of the trip was the twinning ceremony or "jumelage" which took place in the City Hall or "Hotel de Ville", also a stunning building in front of an overflow crowd of at least 500 people including the mayor of a previously twinned city in Germany. The ceremony included the exchange of documents, presents, speeches in both languages, musical presentations by the town orchestra and chorus. The last orchestra selection included Madame la Maire playing the trombone. By its' end we felt ourselves truly a part of Joigny. The remainder of the time was spent feasting on the magnificent setting with our eyes or feasting on the regional cuisine and wine provided to us by our hosts at numerous dinners and receptions.

We were pleased to have participated in this international fellowship and again thank and salute the people of Joigny for having us twin with them and making us a part of their lives as they are a part of ours.

Katherine S. Connolly
Marilyn W. Black
Dorothy C. King



Photograph courtesy of Dexter Pierce Photography Studio

ALICE JACKSON

The word recycling is synonymous with the name Alice Jackson. She has been in the forefront of planning and executing the plans for recycling in Hanover from the early days of the drop off center at the town garage to the curbside program as we know it today. Every other Saturday morning finds Alice as one of the volunteers collecting glossy papers and corrugated cardboard behind the old water company building. She has taken the initiative, and with quiet deliberation has moved toward making things happen. Volunteering at the Ray School over the years, she has been the teacher for all ages in the care and nurturing of our natural resources. Alice has made things happen, and continues in her quest to preserve the earth's habitability. Many future generations will enjoy a quality of life made possible by her leadership in the recycling, reusing, and recovering of our natural resources.

TOWN MANAGER'S BUDGET REPORT

1995-96 Proposed Budget

The 1995-96 Budget, as proposed by the Selectmen for Town Meeting action, recommends appropriations in the amount of \$9,505,073 for all funds except the Housing Authority Fund. This is an increase of \$576,387 or 6.5% over the total 1994-95 appropriations for the same funds.

The proposed appropriation for the General Fund for 1995-96 is \$6,019,667 which is \$365,015 or 6.5% higher than in 1994-95. About 1/2 of this increase is offset by revenue other than taxes. The Fire Fund has a recommended appropriation of \$1,459,253 which is \$98,763 or 7.3% higher than in 1994-95. The Sidewalk Fund reflects a recommended increase of \$7,000 or 14.8%. Overall for these three tax supported funds, the recommended appropriations have a recommended increase of \$470,778 or 6.7% over 1994-95 appropriations.

\$104,500 of this increase is in the Capital Programs category and is offset by an increase in revenue from Capital Reserve Funds of \$112,500. The requested appropriations include a 2.5% wage increase for all town employees. This increase is partially offset by employee contributions toward the cost of medical insurance. The only significant new program included in the budget is the Town's share of the cost of the new automation system for Howe Library (\$90,297).

REVENUE

Three of the funds, General, Fire and Sidewalk, are primarily supported by local property taxes.

The tax rates required by the proposed budget (based on an estimated total valuation of \$712,000,000) are:

FUND	1994 ACTUAL TAX RATES	1995 PROPOSED TAX RATES	CHANGE	%
General	\$ 4.89	\$ 5.01	\$.12	2.5%
Fire (ave)	1.79	1.81	.02	1.1%
TOTAL	\$ 6.68	\$ 6.82	\$.14	2.1%

The proposed Sidewalk District Budget would require a Sidewalk District Tax of \$.11 which is an increase of \$.03 over 1994-95.

BUDGET ANALYSIS 1995-96 ALL FUNDS

04/05/95

FUND	1994-1995 APPROPRIATION	1995-1996 PROPOSED BUDGET	CHANGE 94-95/95-96	%
Administration	\$569,304	\$585,262	\$15,958	2.8%
Human Services	767,280	820,920	53,640	7.0%
Safety Services	946,363	1,003,065	56,702	6.0%
Public Works	1,658,484	1,763,404	104,920	6.3%
Town Properties	216,560	224,102	7,542	3.5%
Fixed Charges	1,164,661	1,186,414	21,753	1.9%
Capital Programs	332,000	451,500	119,500	36.0%
Total General Fund	\$5,654,652	\$6,034,667	\$380,015	6.7%
Tax Supported Funds:				
General	\$5,654,652	\$6,034,667	\$380,015	6.7%
Fire	1,360,490	1,459,253	98,763	7.3%
Sidewalk	47,420	54,420	7,000	14.8%
Total Tax Funds	\$7,062,562	\$7,548,340	\$485,778	6.9%
Non-Tax Supported Funds:				
Sewer	\$1,066,769	\$1,107,502	\$40,733	3.8%
Ambulance	217,602	232,004	14,402	6.6%
Parking	581,753	632,227	50,474	8.7%
Housing	173,854	186,163	12,309	7.1%
Total Non-Tax Funds	\$2,039,978	\$2,157,896	\$117,918	5.8%
GRAND TOTAL ALL FUNDS	\$9,102,540	\$9,706,236	\$603,696	6.6%

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
GENERAL FUND - FUND 01			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	3,294,640	3,448,270	3,567,488
INTEREST ON DELINQUENT TAXES	77,240	70,000	73,000
LAND USE TAX	20,000	20,000	20,000
RESIDENT TAXES	2,130	0	0
RESIDENT TAX PENALTY	187	0	0
YIELD TAX	4,011	5,000	4,000
PAYMENT IN LIEU OF TAXES	25,857	24,000	24,339
TOTAL TAXES	3,424,065	3,567,270	3,688,827
<u>FEES, LICENSES & PERMITS</u>			
MOTOR VEHICLE PERMITS	699,879	680,000	750,000
BOAT LICENSES	1,076	700	700
BUS LICENSES & PERMITS	525	1,000	500
VENDOR PERMITS-REGULAR	4,496	5,600	2,000
VENDOR PERMITS-SPECIAL	393	800	300
TOWN CLERKS FEES	13,894	12,000	13,000
BUILDING PERMITS	46,502	80,000	60,000
CODE BOOK SALES	348	300	300
ZONING PERMITS	2,000	2,650	2,350
PISTOL PERMITS	178	100	150
EXCAVATION & HIGHWAY VI FEES	600	350	350
DOG LICENSES	1,635	1,400	1,500
DRIVEWAY PERMITS	810	850	800
TOTAL FEES, LICENSES & PERMITS	772,336	785,750	831,950
<u>DEPARTMENTAL REVENUES</u>			
PLANNING BOARD	4,777	6,000	6,000
ZONING BOARD FEES	4,172	4,000	6,000
TOTAL ADMINISTRATION	8,949	10,000	12,000
RECREATION - YOUTH	41,282	35,500	39,000
RECREATION - ADULTS	17,345	13,500	15,200
RECREATION - SPECIAL	6,594	6,200	6,200
RECREATION - COMMUNITY CENTER	3,952	800	800
TOTAL RECREATION	69,173	56,000	61,200

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
LIBRARIES			
HOWE FINES	13,086	13,500	13,500
HOWE NON-RESIDENT FEES	34,490	34,000	36,000
HOWE COIN COPIER	2,479	4,500	4,500
HOWE CORPORATION PAYMENT	30,516	30,517	30,041
ETNA TRUST FUNDS	51	40	40
ETNA LIBRARY GIFT FUND	1,175	1,000	1,000
ETNA NON-RESIDENT FEES	0	0	60
TOTAL LIBRARIES	81,797	83,557	85,141
COUNSELING-REIMBURSEMENTS			
COUNSELING-REIMBURSEMENTS	0	0	1,110
TOTAL COUNSELING	0	0	1,110
WELFARE - SAWYER TRUST			
WELFARE - SAWYER TRUST	324	250	300
TOTAL HEALTH & WELFARE	324	250	300
DISPATCH CENTER CHARGES			
DISPATCH CENTER CHARGES	48,885	45,000	61,607
POLICE - DOG FINES			
POLICE - DOG FINES	1,155	300	1,400
POLICE - SPECIAL SERVICES			
POLICE - SPECIAL SERVICES	70,029	57,182	87,750
SPECIAL PROGRAMS-KIDS & COPS			
SPECIAL PROGRAMS-KIDS & COPS	6,900	0	0
TOTAL POLICE	126,969	102,482	150,757
HIGHWAY DEPARTMENT			
HIGHWAY - SPECIAL SERVICE	1,365	3,000	5,000
LINE MAINTENANCE	726	4,000	600
HIGHWAY SERVICES-WATER COMPANY	3,271	2,000	2,000
TOTAL HIGHWAY	5,362	9,000	7,600
PINE KNOLL GIFT			
PINE KNOLL GIFT	0	500	0
CEMETERY - TRUST FUNDS			
CEMETERY - TRUST FUNDS	2,416	1,600	2,000
CEMETERY LOT SALES			
CEMETERY LOT SALES	9,300	12,000	7,000
CEMETERY BURIAL FEES			
CEMETERY BURIAL FEES	13,025	8,000	10,000
B & G -SOLID WASTE FEES			
B & G -SOLID WASTE FEES	13,451	12,000	13,000
B & G RECYCLING MATERIALS			
B & G RECYCLING MATERIALS	221	0	20,000
B & G - RECYCLING SURCH			
B & G - RECYCLING SURCH	4,458	0	0
RECYCLING CONTAINERS			
RECYCLING CONTAINERS	56	75	50
CBD GLASS RECYCLING			
CBD GLASS RECYCLING	103	100	100
GARDENER REIMBURSEMENT			
GARDENER REIMBURSEMENT	7,000	7,000	7,000
TOTAL BUILDINGS & GROUNDS	50,030	41,275	59,150

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
TOTAL DEPARTMENT REVENUES	342,604	302,564	377,258
<u>STATE GRANTS & PAYMENTS</u>			
REVENUE BLOCK GRANT	140,674	160,000	140,243
BUS PROFITS TAX-TOWN	80,658	60,000	86,000
HIGHWAY BLOCK GRANT	158,270	161,000	161,000
POLICE-SPECIAL PROGRAMS	500	0	0
POLICE DRUG ENF GRANT	28,286	28,390	26,900
COURT RENTAL & OPERATION	20,957	25,000	21,480
POLICE FACILITY RENTAL	0	600	0
TOTAL STATE GRANTS & PAYMENT	429,345	434,990	435,623
<u>FEDERAL GRANTS & PAYMENTS</u>			
NATIONAL PARK LAND	1,838	0	0
TOTAL FEDERAL GRANTS & PAYMENTS	1,838	0	0
<u>INVESTMENT INCOME</u>			
HANOVER WATER WORKS	5,673	2,750	2,750
SHORT TERM INTEREST	148,229	130,000	130,000
SAND & GRAVEL RESERVE	4,918	4,000	0
TOTAL INVESTMENT INCOME	158,820	136,750	132,750
<u>SUNDRY REVENUE</u>			
INSURANCE DIVIDEND	167,387	20,000	40,000
COURT FINES	2,915	2,000	4,000
STORRS POND	2,174	2,174	2,174
TRANSFER FROM RESERVE	168,965	79,000	206,500
FUND SURPLUS/(DEFICIT)	235,000	300,904	314,335
SALE OF ORDINANCES	765	750	750
SALE OF PROPERTY	20,773	500	500
MISCELLANEOUS	51,151	9,000	0
TOTAL SUNDRY REVENUES	649,130	414,328	568,259
TOTAL GENERAL FUND REVENUES	5,778,138	5,641,652	6,034,667

EXPENDITURES:

ADMINISTRATION

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
<u>BOARD OF SELECTMEN</u>			
PERSONAL SERVICES	4,974	4,600	4,600
SUPPLIES & MATERIALS	16,100	10,350	11,500
SERVICES	55,736	56,040	56,100
TOTAL BOARD OF SELECTMEN	76,810	70,990	72,200
<u>TOWN MANAGER</u>			
PERSONAL SERVICES	142,780	146,539	151,514
SUPPLIES & MATERIALS	4,449	3,600	3,000
SERVICES	5,453	5,425	8,775
TOTAL TOWN MANAGER	152,682	155,564	163,289
<u>PERSONNEL</u>			
SUPPLIES & MATERIALS	5,256	930	4,650
SERVICES	25,715	12,350	22,550
CAPITAL OUTLAY	0	0	700
TOTAL PERSONNEL	30,971	13,280	27,900
<u>TOWN CLERK - GENERAL EXPENSE</u>			
PERSONAL SERVICES	74,089	72,788	74,680
SUPPLIES & MATERIALS	2,539	2,270	2,370
SERVICES	1,251	2,700	2,750
TOTAL TOWN CLERK - GENERAL EXPENSE	77,879	77,758	79,800
<u>TOWN CLERK - ELECTIONS</u>			
PERSONAL SERVICES	1,866	4,685	3,550
SUPPLIES & MATERIALS	1,426	2,375	3,675
SERVICES	1,682	2,665	2,765
TOTAL TOWN CLERK - ELECTIONS	4,974	9,725	9,990
<u>FINANCE - ADMINISTRATION</u>			
PERSONAL SERVICES	47,192	49,732	50,583
SUPPLIES & MATERIALS	5,552	9,100	8,865
SERVICES	2,314	3,070	3,505
CAPITAL OUTLAY	509	12,000	11,250
TOTAL FINANCE - ADMINISTRATION	55,567	73,902	74,203
<u>FINANCE - ACCOUNTING</u>			
PERSONAL SERVICES	55,571	53,382	54,569
SUPPLIES & MATERIALS	3,609	4,600	5,400
TOTAL FINANCE - ACCOUNTING	59,180	57,982	59,969

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
<u>FINANCE - ASSESSING</u>			
PERSONAL SERVICES	41,967	42,434	43,496
SUPPLIES & MATERIALS	0	179	179
SERVICES	4,357	4,030	5,260
TOTAL FINANCE - ASSESSING	46,324	46,643	48,935
<u>FINANCE - TAX COLLECTION</u>			
PERSONAL SERVICES	47,726	49,094	48,333
SUPPLIES & MATERIALS	6,327	3,700	6,600
SERVICES	953	2,275	2,300
TOTAL FINANCE - TAX COLLECTION	55,006	55,069	57,233
<u>FINANCE - MIS</u>			
PERSONAL SERVICES	0	12,730	14,997
SUPPLIES & MATERIALS	2,642	5,000	5,000
SERVICES	5,329	1,825	2,200
CAPITAL OUTLAY	5,000	4,000	2,500
TOTAL FINANCE - MIS	12,971	23,555	24,697
<u>CHARGES TO OTHERS</u>			
CHARGES TO OTHER FUNDS	(153,096)	(134,841)	(165,719)
TOTAL ADMINISTRATIVE CHARGES TO OTHERS	(153,096)	(134,841)	(165,719)
<u>LEGAL SERVICES</u>			
SERVICES	76,328	50,000	65,000
TOTAL LEGAL SERVICES	76,328	50,000	65,000
<u>PLANNING & ZONING</u>			
PERSONAL SERVICES	41,511	42,492	38,078
SUPPLIES & MATERIALS	7,396	6,900	7,060
SERVICES	15,015	18,210	19,027
CAPITAL OUTLAY	0	0	1,500
TOTAL PLANNING & ZONING	63,922	67,602	65,665
<u>CONSERVATION COMMISSION</u>			
SUPPLIES & MATERIALS	748	1,225	1,250
SERVICES	398	850	850
TOTAL CONSERVATION COMMISSION	1,146	2,075	2,100
TOTAL ADMINISTRATION	560,664	569,304	585,262

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
HUMAN SERVICES			
<u>COMMUNITY COUNSELING</u>			
PERSONAL SERVICES	23,046	24,134	24,893
SUPPLIES & MATERIALS	165	380	335
SERVICES	8,829	16,630	16,510
UTILITIES	405	1,050	1,050
CAPITAL OUTLAY	269	0	0
TOTAL COMMUNITY COUNSELING	32,714	42,194	42,788
<u>HEALTH AND WELFARE</u>			
GENERAL ASSISTANCE	8,410	12,000	12,000
EMERG REGIONAL MED CARE	82,908	83,700	82,908
HOME HEALTH AGENCY	3,965	20,000	12,000
HEADREST	7,700	7,895	9,870
GRAFTON COUNTY SENIOR CITIZENS	7,577	7,577	7,577
TRI COUNTY ACT PROGRAM	2,695	2,695	2,750
HOSPICE	3,050	3,100	3,100
WISE	4,000	5,000	5,150
YOUTH IN ACTION	5,000	8,000	10,000
TOTAL HEALTH & WELFARE	125,305	149,967	145,355
<u>HEALTH OFFICER</u>			
SERVICES	3,000	3,100	4,100
TOTAL HEALTH OFFICER	3,000	3,100	4,100
<u>HOWE - ADMINISTRATION</u>			
PERSONAL SERVICES	72,165	79,248	75,148
SUPPLIES & MATERIALS	5,720	4,310	6,200
SERVICES	6,587	5,470	4,900
CAPITAL OUTLAY	4,841	500	500
TOTAL HOWE - ADMINISTRATION	89,313	89,528	86,748
<u>HOWE - TECHNICAL SERVICES</u>			
PERSONAL SERVICES	21,903	47,860	52,275
SUPPLIES & MATERIALS	5,429	7,000	7,500
SERVICES	0	1,300	16,125
TOTAL HOWE - TECHNICAL SERVICES	27,332	56,160	75,900

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
<u>HOWE - PUBLIC SERVICES</u>			
PERSONAL SERVICES	193,096	211,751	235,763
SUPPLIES & MATERIALS	45,981	49,360	52,310
CAPITAL OUTLAY	414	0	0
TOTAL HOWE - PUBLIC SERVICES	239,491	261,111	288,073
TOTAL HOWE LIBRARY	356,136	406,799	450,721
<u>ETNA LIBRARY</u>			
PERSONAL SERVICES	10,055	11,774	15,466
SUPPLIES & MATERIALS	4,067	3,750	4,150
SERVICES	118	328	1,042
CAPITAL OUTLAY	589	350	300
TOTAL ETNA LIBRARY	14,829	16,202	20,958
<u>PARKS & REC - ADMINISTRATION</u>			
PERSONAL SERVICES	72,890	76,618	79,098
SUPPLIES & MATERIALS	1,872	1,700	1,650
SERVICES	867	1,200	1,450
UTILITIES	1,955	2,200	2,500
VEHICLE MAINTENANCE	2,212	750	200
CAPITAL OUTLAY	16,633	7,500	6,400
TOTAL PARKS & REC - ADMINISTRATION	96,429	89,968	91,298
<u>PARKS & REC - YOUTH PROGRAM</u>			
PERSONAL SERVICES	22,346	18,000	24,715
SUPPLIES & MATERIALS	12,573	12,050	12,600
SERVICES	8,036	11,200	9,000
TOTAL PARKS & REC - YOUTH PROGRAM	42,955	41,250	46,315
<u>PARKS & REC - ADULT PROGRAM</u>			
PERSONAL SERVICES	5,584	4,800	6,150
SUPPLIES & MATERIALS	1,724	3,000	3,025
SERVICES	2,687	4,500	4,000
TOTAL PARKS & REC - ADULT PROGRAM	9,995	12,300	13,175
<u>PARKS & REC - SPECIAL PROGRAMS</u>			
SUPPLIES & MATERIALS	4,132	2,500	2,600
SERVICES	2,335	3,000	3,610
TOTAL PARKS & REC - SPECIAL PROGRAMS	6,467	5,500	6,210

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
TOTAL PARKS AND RECREATION	155,846	149,018	156,998
TOTAL HUMAN SERVICES	687,830	767,280	820,920
SAFETY SERVICES			
<u>CODE</u>			
PERSONAL SERVICES	85,550	85,805	88,798
SUPPLIES & MATERIALS	1,895	1,870	2,080
SERVICES	640	550	550
VEHICLE MAINTENANCE	547	600	600
CAPITAL OUTLAY	500	0	1,680
TOTAL CODE	89,132	88,825	93,708
<u>POLICE ADMINISTRATION</u>			
PERSONAL SERVICES	124,520	133,982	139,529
SUPPLIES & MATERIALS	11,273	9,550	6,595
SERVICES	3,693	5,737	6,248
VEHICLE MAINTENANCE	16,615	21,400	21,400
CAPITAL OUTLAY	4,250	1,332	1,550
CHARGES TO DEPARTMENTS	(23,976)	(23,528)	(18,183)
TOTAL POLICE ADMINISTRATION	136,375	148,473	157,139
<u>POLICE PATROL</u>			
PERSONAL SERVICES	444,601	467,535	524,563
SUPPLIES & MATERIALS	28,404	20,712	13,630
SERVICES	12,336	15,880	24,350
UTILITIES	8,062	8,500	8,200
CAPITAL OUTLAY	56,317	39,918	2,550
CHARGES TO OTHER DEPTS	(93,263)	(90,945)	(89,995)
TOTAL POLICE PATROL	456,457	461,600	483,298
<u>POLICE INVESTIGATION</u>			
PERSONAL SERVICES	72,826	99,600	96,220
SUPPLIES & MATERIALS	754	990	920
SERVICES	1,177	2,919	3,400
CAPITAL OUTLAY	4,000	300	450
TOTAL POLICE INVESTIGATION	78,757	103,809	101,010
<u>POLICE DISPATCH</u>			
PERSONAL SERVICES	153,599	164,730	183,400

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
SUPPLIES & MATERIALS	3,001	2,653	2,130
SERVICES	15,798	17,082	17,567
UTILITIES	39,730	34,358	41,111
CAPITAL OUTLAY	4,839	1,059	2,750
CHARGES TO OTHER DEPTS	(81,600)	(80,241)	(83,068)
TOTAL DISPATCH	135,367	139,641	163,893
<u>POLICE ANIMAL CONTROL</u>			
SUPPLIES & MATERIALS	13	315	315
SERVICES	1,097	3,700	3,700
POLICE ANIMAL CONTROL	1,110	4,015	4,015
TOTAL SAFETY SERVICES	897,198	946,363	1,003,065
<u>PUBLIC WORKS</u>			
<u>PUBLIC WORKS ADMINISTRATION</u>			
PERSONAL SERVICES	80,902	83,975	86,199
SUPPLIES & MATERIALS	11,882	12,300	13,050
SERVICES	14,455	12,100	12,750
UTILITIES	62,660	93,900	93,900
CAPITAL OUTLAY	0	452	500
CHARGES TO OTHER DEPTS	(39,063)	(29,000)	(38,000)
TOTAL PUBLIC WORKS ADMINISTRATION	130,836	173,727	168,399
<u>HIGHWAY SUMMER MAINTENANCE</u>			
PERSONAL SERVICES	220,243	216,675	223,079
SUPPLIES & MATERIALS	238,152	278,000	296,000
SERVICES	0	0	5,000
CHARGES FROM OTHER DEPTS	4,654	1,500	2,000
TOTAL HIGHWAY SUMMER MAINTENANCE	463,049	496,175	526,079
<u>HIGHWAY WINTER MAINTENANCE</u>			
PERSONAL SERVICES	167,358	184,117	186,924
SUPPLIES & MATERIALS	111,543	106,000	126,400
TOTAL HIGHWAY WINTER MAINTENANCE	278,901	290,117	313,324
<u>LINE MAINTENANCE</u>			
PERSONAL SERVICES	93,740	102,881	108,640
SUPPLIES & MAINTENANCE	19,970	14,000	14,000

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
SERVICES	4,192	7,160	3,160
UTILITIES	120	180	132
CHARGES TO OTHER DEPTS	(58,248)	(74,598)	(73,595)
TOTAL LINE MAINTENANCE	59,774	49,623	52,337
<u>HIGHWAY TREE CARE</u>			
SUPPLIES & MATERIALS	4,713	4,500	4,500
SERVICES	14,624	15,500	15,500
TOTAL HIGHWAY TREE CARE	19,337	20,000	20,000
<u>EQUIPMENT MAINTENANCE</u>			
PERSONAL SERVICES	68,927	71,343	98,288
SERVICES	2,335	3,400	0
VEHICLE MAINTENANCE	197,383	175,700	181,000
CAPITAL OUTLAY	124,561	129,000	131,500
CHARGES TO OTHER DEPTS	(7,272)	(33,753)	(35,050)
TOTAL EQUIPMENT MAINTENANCE	385,934	345,690	375,738
<u>BUILDINGS & GROUNDS MAINTENANCE</u>			
PERSONAL SERVICES	169,381	177,652	188,177
SUPPLIES & MATERIALS	12,105	7,500	7,500
CHARGES TO OTHER DEPTS	(12,430)	(19,000)	(18,500)
TOTAL BUILDINGS & GROUNDS MAINTENANCE	169,056	166,152	177,177
<u>RECYCLING</u>			
SUPPLIES & MATERIALS	5,671	6,750	1,750
SERVICES	123,847	110,250	128,600
TOTAL RECYCLING	129,518	117,000	130,350
TOTAL PUBLIC WORKS	1,636,405	1,658,484	1,763,404
<u>TOWN PROPERTIES</u>			
<u>MUNICIPAL BUILDING</u>			
SERVICES	21,389	28,214	29,800
UTILITIES	19,245	19,790	19,550
CAPITAL OUTLAY	0	500	500
TOTAL MUNICIPAL BUILDING	40,634	48,504	49,850
<u>COMMUNITY CENTER</u>			

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
SERVICES	1,962	2,000	2,000
UTILITIES	2,041	2,510	2,550
TOTAL COMMUNITY CENTER	4,003	4,510	4,550
<u>HIGHWAY GARAGE #1</u>			
SERVICES	12,936	12,454	16,958
UTILITIES	20,957	18,488	21,260
CAPITAL OUTLAY	0	0	3,000
TOTAL HIGHWAY GARAGE #1	33,893	30,942	41,218
<u>HIGHWAY GARAGE #2</u>			
SERVICES	116	500	500
UTILITIES	83	300	1,300
TOTAL HIGHWAY GARAGE #2	199	800	1,800
<u>WATER WORKS BUILDING</u>			
SERVICES	1,959	0	1,000
UTILITIES	1,373	0	1,666
TOTAL WATER WORKS BUILDING	3,332	0	2,666
<u>HOWE LIBRARY</u>			
SERVICES	26,361	26,940	28,700
UTILITIES	16,477	18,183	20,103
CAPITAL OUTLAY	15,000	15,000	0
TOTAL HOWE LIBRARY	57,838	60,123	48,803
<u>ETNA LIBRARY</u>			
SERVICES	1,563	1,078	3,179
UTILITIES	1,613	2,425	2,031
TOTAL ETNA LIBRARY	3,176	3,503	5,210
<u>CEMETERIES</u>			
SUPPLIES & MATERIALS	6,053	12,000	14,500
SERVICES	4,645	5,355	5,400
UTILITIES	371	593	450
TOTAL CEMETERIES	11,069	17,948	20,350
<u>BOAT LANDING</u>			
SERVICES	908	1,729	1,800
TOTAL BOAT LANDING	908	1,729	1,800

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
<u>POLICE FACILITY</u>			
SERVICES	32,815	25,348	25,591
UTILITIES	18,156	20,611	20,611
CAPITAL OUTLAY	2,981	2,542	1,653
TOTAL POLICE FACILITY	53,952	48,501	47,855
TOTAL TOWN PROPERTIES	209,004	216,560	224,102
FIXED CHARGES			
<u>DEBT AND INTEREST</u>			
SERVICES	191,871	193,151	211,588
TOTAL DEBT AND INTEREST	191,871	193,151	211,588
<u>INSURANCE AND BONDS</u>			
SERVICES	99,254	105,388	94,088
TOTAL INSURANCE AND BONDS	99,254	105,388	94,088
<u>EMPLOYEE BENEFITS</u>			
PERSONAL SERVICES	764,492	810,122	855,379
TOTAL EMPLOYEE BENEFITS	764,492	810,122	855,379
<u>COMPENSATION ADJUSTMENT</u>			
PERSONAL SERVICES	1,526	0	7,859
TOTAL COMPENSATION ADJUSTMENT	1,526	0	7,859
<u>SOLID WASTE DISPOSAL</u>			
SERVICES	63,325	56,000	17,500
TOTAL SOLID WASTE DISPOSAL	63,325	56,000	17,500
TOTAL FIXED CHARGES	1,120,468	1,164,661	1,186,414
CAPITAL PROGRAMS			
<u>PURCHASES FROM RESERVE</u>			
CAPITAL OUTLAY	168,965	79,000	206,500
TOTAL PURCHASES FROM RESERVE	168,965	79,000	206,500
<u>ROAD CONSTRUCTION</u>			

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
CAPITAL OUTLAY	59,219	40,000	60,000
TOTAL ROAD CONSTRUCTION	59,219	40,000	60,000
<u>TRAFFIC CONTROLS</u>			
CAPITAL OUTLAY	0	0	15,000
TOTAL TRAFFIC CONTROLS	0	0	15,000
<u>TOWN PROPERTIES</u>			
CAPITAL OUTLAY	130,498	208,000	145,000
TOTAL TOWN PROPERTIES	130,498	208,000	145,000
<u>POLICE PROJECTS</u>			
CAPITAL OUTLAY	7,583	0	25,000
TOTAL POLICE PROJECTS	7,583	0	25,000
<u>RECORD PRESERVATION GRANT</u>			
CAPITAL OUTLAY	2,000	5,000	0
TOTAL RECORD PRESRVATION GRANT	2,000	5,000	0
TOTAL CAPITAL PROGRAMS	368,265	332,000	451,500
TOTAL GENERAL FUND EXPENDITURES	5,479,834	5,654,652	6,034,667

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
FIRE FUND - FUND 03			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	1,263,573	1,263,308	1,290,641
TOTAL TAXES	1,263,573	1,263,308	1,290,641
<u>DEPARTMENTAL REVENUES</u>			
HYDRANT RENTALS	27,933	30,000	30,000
SPECIAL FIRE SERVICES	3,466	1,500	3,500
TRAINING - CERTIFICATION	200	200	200
TOTAL DEPARTMENTAL REVENUES	31,599	31,700	33,700
<u>SUNDRY REVENUE</u>			
HANOVER WATER WORKS DIVIDEND	0	2,750	2,750
INSURANCE DIVIDEND	2,680	15,000	5,000
COURT FINES	456	0	0
FUND SURPLUS/(DEFICIT)	80,000	47,732	127,162
TOTAL SUNDRY REVENUES	83,136	65,482	134,912
TOTAL FIRE FUND REVENUES	1,378,308	1,360,490	1,459,253
EXPENDITURES:			
FIRE DEPARTMENT			
<u>FIRE ADMINISTRATION</u>			
PERSONAL SERVICES	65,353	68,087	79,968
SUPPLIES & MATERIALS	2,378	2,500	2,830
SERVICES	855	3,045	2,155
VEHICLE MAINTENANCE	58,764	13,615	22,000
CAPITAL OUTLAY	0	0	300
TOTAL FIRE ADMINISTRATION	127,350	87,247	107,253
<u>FIRE SUPPRESSION</u>			
PERSONAL SERVICES	635,629	665,487	710,820
SUPPLIES & MATERIALS	8,793	10,600	10,600
SERVICES	1,334	1,815	4,615

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
UTILITIES	176,750	194,000	194,000
CAPITAL OUTLAY	90,343	90,000	90,000
CHARGES FROM OTHER DEPTS	108,024	107,403	105,858
CHARGES TO OTHER DEPTS	(133,260)	(144,943)	(148,227)
TOTAL FIRE SUPPRESSION	887,613	924,362	967,666
<u>FIRE PREVENTION</u>			
PERSONAL SERVICES	875	5,000	5,000
SUPPLIES & MATERIALS	1,009	1,400	1,400
SERVICES	318	975	1,275
TOTAL FIRE PREVENTION	2,202	7,375	7,675
<u>HAZARDOUS MATERIALS</u>			
SUPPLIES & MATERIALS	389	1,380	800
SERVICES	0	1,000	1,000
UTILITIES	0	0	675
CAPITAL OUTLAY	0	0	2,500
TOTAL HAZARDOUS MATERIALS	389	2,380	4,975
<u>FIRE ALARM MAINTENANCE</u>			
PERSONAL SERVICES	958	0	0
SUPPLIES & MATERIALS	3,475	3,300	3,300
SERVICES	80	280	800
TOTAL FIRE ALARM MAINTENANCE	4,513	3,580	4,100
<u>FIRE TRAINING</u>			
SUPPLIES & MATERIALS	850	1,100	1,100
SERVICES	6,753	12,180	11,830
CAPITAL OUTLAY	410	400	0
TOTAL FIRE TRAINING	8,013	13,680	12,930
TOTAL FIRE DEPARTMENT	1,030,080	1,038,624	1,104,599
<u>BUILDING MAINTENANCE</u>			
<u>MAIN STATION</u>			
SUPPLIES & MATERIALS	206	200	200
SERVICES	14,825	8,600	16,300
UTILITIES	11,583	14,170	12,755
CAPITAL OUTLAY	823	1,800	1,900

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
CHARGES FROM OTHER DEPTS	736	500	500
TOTAL MAIN STATION	28,173	25,270	31,655
<u>ETNA STATION</u>			
SERVICES	17,393	1,150	20,750
UTILITIES	2,003	1,835	1,835
TOTAL ETNA STATION	19,396	2,985	22,585
TOTAL BUILDING MAINTENANCE	47,569	28,255	54,240
FIXED CHARGES			
<u>INSURANCE AND BONDS</u>			
SERVICES	15,528	15,503	14,314
TOTAL INSURANCE AND BONDS	15,528	15,503	14,314
<u>EMPLOYEE BENEFITS</u>			
PERSONAL SERVICES	233,170	258,108	258,982
TOTAL EMPLOYEE BENEFITS	233,170	258,108	258,982
<u>COMPENSATION ADJUSTMENT</u>			
PERSONAL SERVICES	0	0	618
TOTAL COMPENSATION ADJUSTMENT	0	0	618
TOTAL FIXED CHARGES	248,698	273,611	273,914
<u>CAPITAL PROGRAMS</u>			
CAPITAL OUTLAY	30,500	20,000	26,500
TOTAL CAPITAL PROGRAMS	30,500	20,000	26,500
TOTAL FIRE FUND EXPENDITURES	1,356,847	1,360,490	1,459,253

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
SIDEWALK FUND - FUND 04			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	33,075	48,353	54,420
TOTAL TAXES	33,075	48,353	54,420
<u>SUNDRY REVENUES</u>			
FUND SURPLUS/(DEFICIT)	0	(933)	0
TOTAL SUNDRY REVENUES	0	(933)	0
TOTAL SIDEWALK FUND REVENUES	33,075	47,420	54,420
EXPENDITURES:			
<u>SIDEWALK MAINTENANCE</u>			
SUPPLIES & MATERIALS	13,464	2,000	23,200
SERVICES	2,095	36,420	23,220
CAPITAL OUTLAY	8,000	9,000	8,000
TOTAL SIDEWALK MAINTENANCE	23,559	47,420	54,420
TOTAL SIDEWALK FUND EXPENDITURES	23,559	47,420	54,420

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
SEWER FUND - FUND 05			
REVENUE:			
<u>FEES LICENSES & PERMITS</u>			
SEWER CONNECTIONS	2,600	2,000	3,000
TOTAL FEES, LICENSES & PERMITS	2,600	2,000	3,000
<u>DEPARTMENTAL REVENUES</u>			
SEWER RENTAL LEBANON	32,269	35,000	33,494
SEWER RENTAL DHMC	0	90,000	83,814
SEWER RENTAL HANOVER	661,184	605,000	629,684
SEWER RENTAL INTEREST	586	500	500
SPECIAL SERVICES	9,325	7,000	9,000
TOTAL DEPARTMENTAL REVENUES	703,364	737,500	756,492
<u>STATE GRANTS & PAYMENTS</u>			
STATE AID WATER POLLUTION	167,273	165,000	161,920
TOTAL STATE GRANTS & PAYMENTS	167,273	165,000	161,920
<u>SUNDRY REVENUE</u>			
HYPERTHERM	7,279	7,278	7,278
CREARE USER FEE	4,593	4,593	4,593
INSURANCE DIVIDEND	1,374	600	600
TRANSFER FROM RESERVE	45,000	63,000	75,000
FUND SURPLUS/(DEFICIT)	150,000	88,532	98,438
TOTAL SUNDRY REVENUES	208,246	164,003	185,909
TOTAL SEWER FUND REVENUES	1,081,483	1,068,503	1,107,321
EXPENDITURES:			
TREATMENT OPERATION			
<u>SEWER ADMINISTRATION</u>			
SUPPLIES & MATERIALS	3,384	3,650	3,630
SERVICES	131	1,700	21,200
CAPITAL OUTLAY	116,614	203,000	185,000
CHARGES FROM OTHER DEPTS	100,848	105,835	138,080

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
TOTAL SEWER ADMINISTRATION	220,977	314,185	347,918
<u>TREATMENT PLANT OPERATION</u>			
PERSONAL SERVICES	168,353	176,634	183,214
SUPPLIES & MATERIALS	28,947	40,000	46,738
SERVICES	70,519	80,720	88,000
UTILITIES	118,460	129,200	119,900
VEHICLE MAINTENANCE	4,112	2,840	3,000
CAPITAL OUTLAY	15,969	45,500	45,500
TOTAL TREATMENT PLANT OPERATION	406,360	474,894	486,352
TOTAL TREATMENT OPERATION	627,337	789,079	834,270
FIXED CHARGES			
<u>DEBT AND INTEREST</u>			
SERVICES	204,032	201,282	194,781
TOTAL DEBT AND INTEREST	204,032	201,282	194,781
<u>INSURANCE AND BONDS</u>			
SERVICES	13,561	13,513	14,102
TOTAL INSURANCE AND BONDS	13,561	13,513	14,102
<u>EMPLOYEE BENEFITS</u>			
PERSONAL SERVICES	56,595	62,895	64,349
TOTAL EMPLOYEE BENEFITS	56,595	62,895	64,349
TOTAL FIXED CHARGES	274,188	277,690	273,232
TOTAL SEWER FUND EXPENDITURES	901,525	1,066,769	1,107,502

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
AMBULANCE FUND - FUND 06			
REVENUE:			
<u>DEPARTMENTAL REVENUES</u>			
COMMUNITY CONTRIBUTIONS	120,572	120,000	125,000
SERVICE CHARGES	117,480	105,000	110,000
SPECIAL SERVICES	319	0	0
TOTAL DEPARTMENTAL REVENUES	238,371	225,000	235,000
<u>SUNDRY REVENUE</u>			
FUND SURPLUS/(DEFICIT)	40,000	83,400	102,741
MISCELLANEOUS	424	0	0
TOTAL SUNDRY REVENUES	40,424	83,400	102,741
TOTAL AMBULANCE FUND REVENUES	278,795	308,400	337,741
EXPENDITURES:			
<u>EMERGENCY MEDICAL SERVICE</u>			
PERSONAL SERVICES	133,260	144,943	148,227
SUPPLIES & MATERIALS	6,352	7,900	7,960
SERVICES	20,056	10,000	12,800
VEHICLE MAINTENANCE	8,339	5,600	9,500
CAPITAL OUTLAY	38,908	25,500	28,000
CHARGES FROM OTHER DEPTS	18,504	18,383	18,517
TOTAL EMERGENCY MEDICAL SERVICE	225,419	212,326	225,004
<u>FIXED CHARGES</u>			
INSURANCE & BONDS	5,276	5,276	7,000
TOTAL FIXED CHARGES	5,276	5,276	7,000
TOTAL AMBULANCE FUND EXPENDITURES	230,695	217,602	232,004

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
PARKING FUND - FUND 07			
REVENUE:			
<u>TAXES</u>			
CURRENT YEAR LEVY	0	0	40,000
TOTAL TAXES	0	0	40,000
<u>DEPARTMENTAL REVENUES</u>			
METERED PARKING	268,244	268,000	296,000
PARKING FINES	164,167	175,000	195,000
PERMIT PARKING	80,543	90,000	80,000
PROPERTY RENTAL	0	1,634	1,634
SERVICE FEES	65,546	68,823	60,289
TOTAL DEPARTMENTAL REVENUES	578,500	603,457	632,923
<u>SUNDRY REVENUE</u>			
FUND SURPLUS/(DEFICIT)	0	(13,380)	(65,652)
MISCELLANEOUS	403	0	0
TOTAL SUNDRY REVENUES	403	(13,380)	(65,652)
TOTAL PARKING FUND REVENUES	578,903	590,077	607,271
EXPENDITURES:			
PARKING SYSTEM			
<u>PARKING ENFORCEMENT</u>			
PERSONAL SERVICES	81,378	84,112	91,191
SUPPLIES & MATERIALS	20,744	20,117	19,244
SERVICES	75,814	74,919	81,770
UTILITIES	4,284	4,770	4,300
VEHICLE MAINTENANCE	8,300	500	500
CAPITAL OUTLAY	4,438	3,180	40,200
CHARGES FROM OTHER DEPTS	185,143	173,446	168,778
TOTAL PARKING ENFORCEMENT	380,101	361,044	405,983
<u>PERIPHERAL PARKING</u>			
SUPPLIES & MATERIALS	0	1,000	1,000

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
SERVICES	155,757	158,382	156,182
CHARGES FROM OTHER DEPTS	31,752	23,855	28,351
TOTAL PERIPHERAL PARKING	187,509	183,237	185,533
TOTAL PARKING SYSTEM	567,610	544,281	591,516
FIXED CHARGES			
<u>INSURANCE AND BONDS</u>			
SERVICES	1,855	1,827	2,048
TOTAL INSURANCE & BONDS	1,855	1,827	2,048
<u>EMPLOYEE BENEFITS</u>			
PERSONAL SERVICES	31,882	35,645	38,663
TOTAL EMPLOYEE BENEFITS	31,882	35,645	38,663
TOTAL FIXED CHARGES	33,737	37,472	40,711
TOTAL PARKING FUND EXPENDITURES	601,347	581,753	632,227

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
HOUSING FUND - FUND 08			
REVENUE:			
<u>DEPARTMENTAL REVENUE</u>			
TENANT RENTALS	51,990	56,696	53,000
TRANSFER FROM RESERVE	61,637	0	22,500
TOTAL DEPARTMENTAL REVENUES	113,627	56,696	75,500
<u>FEDERAL GRANTS & PAYMENTS</u>			
HOUSING SUBSIDY	125,401	131,491	131,500
TOTAL FEDERAL GRANTS & PAYMENTS	125,401	131,491	131,500
<u>SUNDRY REVENUE</u>			
FUND SURPLUS/(DEFICIT)	35,000	130,120	84,769
MISCELLANEOUS	743	0	0
TOTAL SUNDRY REVENUES	35,743	130,120	84,769
TOTAL HOUSING FUND REVENUES	274,771	318,307	291,769
EXPENDITURES:			
HOUSING OPERATION			
<u>HOUSING FACILITY</u>			
SUPPLIES & MATERIALS	396	400	500
SERVICES	43,642	41,134	43,601
UTILITIES	32,593	32,675	33,900
CAPITAL OUTLAY	74,760	46,300	42,500
CHARGES FROM OTHER DEPTS	16,700	18,531	24,973
TOTAL HOUSING FACILITY	168,091	139,040	145,474
<u>SENIOR CENTER MAINTENANCE</u>			
SUPPLIES & MATERIALS	7	27	0
SERVICES	3,292	3,310	5,411
UTILITIES	3,419	2,818	3,350
CHARGES FROM OTHER DEPTS	994	1,500	3,000
TOTAL SENIOR CENTER MAINTENANCE	7,712	7,655	11,761

TOWN OF HANOVER FY 1995-1996 COMPARATIVE REPORT

	FY 93-94 ACTUAL	FY 94-95 BUDGET	FY 95-96 BUDGET
<u>SENIOR CENTER PROGRAMS</u>			
PERSONAL SERVICES	9,338	11,395	12,043
SUPPLIES & MATERIALS	2,752	3,450	3,750
SERVICES	2,105	3,250	3,800
CAPITAL OUTLAY	170	400	400
TOTAL SENIOR CENTER PROGRAMS	14,365	18,495	19,993
TOTAL HOUSING OPERATION	190,168	165,190	177,228
<u>FIXED CHARGES</u>			
<u>INSURANCE & BONDS</u>			
SERVICES	4,576	4,573	5,054
TOTAL INSURANCE & BONDS	4,576	4,573	5,054
<u>EMPLOYEE BENEFITS</u>			
PERSONAL SERVICES	5,312	4,091	3,881
TOTAL EMPLOYEE BENEFITS	5,312	4,091	3,881
TOTAL FIXED CHARGES	9,888	8,664	8,935
TOTAL HOUSING FUND EXPENDITURES	200,056	173,854	186,163

STATEMENT OF GENERAL DEBT 1994/95

	BALANCE DUE 07/01/94	PAYMENTS 1994-1995	BALANCE DUE 07/01/95
GENERAL FUND			
1986 Police/Municipal Bldg Bond	\$1,745,374	\$162,634	\$1,582,740
TOTAL GENERAL FUND	\$1,745,374	\$162,634	\$1,582,740
SEWER FUND			
1981 Hypertherm Note 1	\$14,558	\$7,279	\$7,279
1986 Treatment Plant Bond 2	2,045,351	194,003	1,851,348
TOTAL SEWER FUND	\$2,059,909	\$201,282	\$1,858,627
TOTAL ALL FUNDS	\$3,805,283	\$363,916	\$3,441,367

Notes: 1 Hypertherm, Inc. reimburses the town annually for the total cost of debt service.
 2 Water Pollution Aid is received from the state to apply against the debt service.

TRUST FUNDS

	07/01/93 BALANCE	INTEREST	DEPOSITS	WITHDRAWALS	06/30/94 BALANCE
COMMON TRUST FUNDS					
Schools	\$6,666	\$306	\$0	262	\$6,710
Poor	200	10	0	8	202
Cemeterials	81,382	3,727	0	1,532	83,577
Library	1,303	59	0	51	1,311
Subtotal	\$89,551	\$4,102	\$0	\$1,853	\$91,800
CAPITAL RESERVE FUNDS					
Fire Reserve	\$78,412	\$2,828	\$70,000	0	\$151,240
Highway Reserve	174,299	6,286	169,223	80,747	269,061
Police Reserve	7,000	252	8,000	5,304	9,948
Sewer Rental Reserve	690,844	24,916	100,000	45,000	770,760
Sidewalk Reserve	46,770	1,687	8,000	0	56,457
Vehicle Reserve:					
Code Administration	11,017	398	500	0	11,915
Recreation Equipment	17,658	637	500	0	18,795
Town Government	11,524	416	0	0	11,940
Parking Fund	2,000	72	10,581	0	12,653
Howe Library Reserve	75,947	2,739	15,000	82,914	10,772
Ambulance Equipment	50,161	1,810	20,000	0	71,971
Subtotal	\$1,165,632	\$42,041	\$401,804	\$213,965	\$1,395,512
RESTRICTED PURPOSE FUNDS					
Elna Town Library	\$18,637	\$853	\$0	0	\$19,490
Fierro Memorial	3,168	145	0	0	3,313
*Bruce Essay Prize	1,002	46	0	39	1,009
*Jeremiah Ice Hockey	2,029	93	0	80	2,042
Sawyer Trust	8,255	378	0	324	8,309
Stockbridge	10,917	500	0	0	11,417
Rennie Nursing Service	17,972	823	0	0	18,795
*Handicapped Alterations	41,268	1,890	0	0	43,158
Sand and Gravel	125,253	5,736	0	4,918	126,071
Land Acquisition	83,576	3,827	39,150	0	126,553
Capital Improvements	0	0	225,000	0	225,000
Termination Benefits	25,000	902	25,000	0	50,902
Subtotal	\$337,077	\$15,193	\$289,150	\$5,361	\$636,059
GRAND TOTAL	\$1,592,260	\$61,336	\$690,954	\$221,179	\$2,123,371

SPECIAL FUNDS

	07/01/93 BALANCE	INTEREST	DEPOSITS	WITHDRAWALS	06/30/94 BALANCE
Alcohol Diversion Fund	\$864	\$0	\$6,510	4,930	\$2,444
Cable TV Franchise Reserve	15,207	0	0	10,000	5,207
Community Center Donations	4,351	0	3,744	4,318	3,777
Conservation Commission Grant	128	0	0	0	128
Conservation Commission Reserve:					
Land Acquisition	5,469	0	0	0	5,469
Land Maintenance	5,747	0	0	1,130	4,617
Crisis and Enrichment	272	0	0	0	272
Disability Insurance Fund	3,600	0	0	0	3,600
Disabled Accessibility Advisory	52	0	0	0	52
Etna Fire Truck	691	0	0	0	691
Fire Equipment Restoration	986	0	0	0	986
Housing Reserve	76,482	1,845	0	0	78,327
Parking Reserve	8,367	232	0	8,581	18
Police Photo Equipment	1,188	0	234	0	1,422
Recreation Memorial Funds:					
Costello	732	0	0	750	(18)
Rich	53	0	0	53	0
Recreation Field Maintenance	300	0	1,380	0	1,680
Recreation July 4th Fund	808	0	2,039	2,104	743
Recreation Lacrosse	6,830	0	4,760	7,332	4,258
Recreation Reservoir Road	0	0	813	0	813
Town Forest, Parks & Rec Reserve	2,329	0	0	0	2,329
Town Self-insurance Reserve	40,592	0	0	3,115	37,477
Wicker Family Foundation	1,677	0	0	0	1,677
TOTAL	\$176,725	\$2,077	\$19,480	\$42,313	\$155,969

TOWN TREASURER

The Treasurer of the Town of Hanover for the fiscal year ending June 30, 1994 submits the following summary report of receipts and disbursements applicable to fiscal year 1993-1994 activity.

Balance per Cash Book, July 1, 1993	\$223,349
Receipts from all sources applicable to FY 1993-1994	27,480,755
Less Selectmen's orders paid relating to FY 1993-1994	28,082,378
Balance per cash book, June 30, 1994.*	(\$378,273)

*Deposit in transit July 1, 1994. Payables check run on June 30th was not disbursed until July 1, thereby showing a deficit in the cash book at year end.

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board
of Selectmen and Town Manager
Town of Hanover
Hanover, New Hampshire

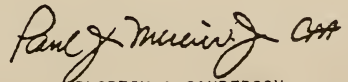
We have audited the accompanying general purpose financial statements of the Town of Hanover as of and for the year ended June 30, 1994, as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In addition, the Town has not capitalized the cost of property and equipment purchased by the Proprietary Fund (Sewer Department). Likewise, no depreciation expense is recorded on this fund. Generally accepted accounting principles require that property and equipment of proprietary funds be capitalized and depreciated over the useful lives of the assets. The Town's records do not permit the application of adequate procedures to enable us to determine the cost value of capital assets or related depreciation expense on them. Because of the material effect of the omission of fixed assets and related depreciation on the financial position, we do not express an opinion on the financial statements of this Proprietary Fund (Sewer Department).

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above, other than the financial statements of the Proprietary Fund (Sewer Department), present fairly, in all material respects, the financial position of the Town of Hanover as of June 30, 1994, and the results of its operations (and cash flows of its proprietary fund types and nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Hanover. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.



PLODZIK & SANDERSON
Professional Association

September 23, 1994



Photograph courtesy of Dexter Pierce Photography Studio

NANCY KING

One of the first comments a visitor to our town makes in the summer is, "Look at the beautiful gardens." The fact that Hanover has beautiful gardens has been the result of the lifelong efforts of Nan King. She has worked with the garden club, growing seedlings, planning gardens, and then actually planting the seedlings that beautify Hanover's streets. Although her fingers have been in many community pies over the years, Nan's greatest legacy is the gardens. We have all shared the benefits of her work, and each planting season brings more beauty for us all to enjoy.



Photograph courtesy of Dexter Pierce Photography Studio

ALLEN KING

Although Allen was a biology professor, in recent years he has become an important town historian. Allen has researched our town roads and open spaces, and has filled in many of the blanks concerning their history. Several years ago he saw the need to preserve our town's records, and working through the archives department at Baker Library has helped organize a system of preservation for Hanover's official town records. Be it by writing grants to receive monies to catalog the records, or by digging through the records to answer questions for town meetings, Allen has willingly shared his expertise and time. Jere Daniell, a history professor at Dartmouth, has stated that Hanover has one of the most complete sets of records in New Hampshire. The credit for organizing and preserving these records goes to Allen and his archives board.

TAX COLLECTOR'S REPORT

June 30, 1994

	<u>Prior Years</u>	<u>1994</u>	<u>Total</u>
Property Tax	10,110,098	6,562,704	16,672,802
Yield Tax	12,969		12,969
Land Tax	47,800	11,350	59,150
Interest	<u>43,605</u>		<u>43,605</u>
	<u>10,214,472</u>	<u>6,574,054</u>	<u>16,788,526</u>
Remittance to			
Treasurer:			
Property Tax	10,094,213	3,561,131	13,655,344
Yield Tax	12,511		12,511
Land Use Tax	36,290	5,550	41,840
Interest	43,605		43,605
Abatements:			
Property Tax	12,757	275	13,032
Yield Tax	458		458
Land Use Tax	690		690
Uncollected:			
Property Tax	3,128	3,001,298	3,004,426
Yield Tax			
Land Use Tax	<u>10,820</u>	<u>5,800</u>	<u>16,620</u>
	<u>10,214,472</u>	<u>6,574,054</u>	<u>16,788,526</u>

SUMMARY OF RESIDENT TAX WARRANT

Original Warrant	
Uncollected as of	
6/30/93	40,580
Added Taxes	110
Penalties	<u>187</u>
	40,877

Remittance to	
Treasurer:	
Resident Taxes	8,330
Penalties	187
Abatements:	
Resident Taxes	18,850
Uncollected:	
Resident Taxes	<u>13,510</u>
	40,877

TEN LARGEST TAXPAYERS

1994

Dartmouth College	\$ 1,732,958.34
Kendal at Hanover	\$ 570,882.13
Hanover Water Works	\$ 136,130.60
Granite State Electric Co.	\$ 128,729.99
Buskey, Stephen	\$ 126,617.16
Hanover Investment Co.	\$ 116,042.62
Bay-Son Co.	\$ 111,220.42
Dartmouth National Bank	\$ 94,069.79
Hewitt, David (Dartmouth Printing)	\$ 78,750.35
New Dartmouth Bank	\$ 58,517.05
1994 Total Tax Warrants	\$13,639,275.84

SUMMARY OF TAX LIEN ACCOUNTS

June 30, 1994

	<u>1993</u>	<u>Prior Years</u>
(a) Taxes Liened to Town During Current Year	254,767	
(b) Balance of Unredeemed Taxes June 30, 1993		243,944
Interest Collected After Sale	797	31,257
Redemption Costs	<u>128</u>	<u>1,487</u>
	255,692	276,688
Remittances to Treasurer:		
During Year	48,933	237,510
Unredeemed Taxes at Close of Year June 30, 1994	206,759	38,235
Abatements During Year		<u>943</u>
	<u>255,692</u>	<u>276,688</u>

SUMMARY OF ASSESSMENTS

As of April 1, 1994

Real Estate

Land

Current Use (20,159 acres)	\$ 1,188,700
Conservation Restriction	8,200
Residential	206,227,400
Commercial/Industrial	<u>38,647,400</u>
Total Taxable Land	\$246,071,700

Buildings

Residential	\$352,192,300
Commercial/Industrial	<u>96,019,600</u>
Total Taxable Buildings	\$448,211,900

Public Utilities

Water	\$ 5,348,900
Electric	<u>8,586,700</u>
Total Taxable Public Utilities	\$ 13,935,600

TOTAL

\$708,219,200

Exemptions

Blind Exemptions	\$ 75,000
Elderly Exemptions	1,571,200
Totally and Permanently Disabled	80,000
School Dining/Dorm/Kitchen	<u>150,000</u>
Total Exemptions	\$ 1,876,200

Total Net Valuation

\$706,343,000

TOWN CLERK'S REPORT

Motor Vehicle Permits Issued

1993 Total Permits	\$ 318,659
1994 Total Permits	381,567

Total	<u>\$ 700,226</u>
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Total Boat Fees	\$ 1,162
-----------------	----------

1993-94 Dog Licenses Issued	\$ 1,635
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Total fees received from Vital Statistics, Motor Vehicle Title Applications, Hunting and Fishing Licenses, etc.	\$ 13,901
--	-----------

VITAL RECORDS

Deaths	56
Births	0

There were 1,336 copies of vital records ordered.
There were 64 marriage licenses sold.



Photograph courtesy of Dexter Pierce Photography Studio

CHAUNCEY AND MARGARET ALLEN

When one mentions the names of Chince and Margaret Allen, the word good neighbor springs to mind. The Allens have been, and continue to be, their brother's keepers. Both Chince and Margaret have devoted their lives to helping their fellow men, by running errands for shut ins, by offering taxi service to church, by delivering food to sick friends, by working at a mission in Korea, or by meeting their neighbors with big smiles. They have never met a stranger, and have an apparent built in radar to locate those in need of a helping hand. Both Chince and Margaret will tell you that they have not done anything out of the ordinary, which is what has made them so special. They have demonstrated a zest for living, and have been role models of good citizenship for all of us to follow.

OFFICIAL BOARDS, COMMISSIONS, AND COMMITTEES

Archives Board	
Kenneth Cramer	
Allen King	
Ellen Lynch	
Anne Ostendarp	
Building Code Advisory Board	
William R. Baschnagel	1995
Randy T. Mudge	1995
Bruce R. Williamson	1995
Conservation Commission	
Roger French	1996
Robert J. Rose	1996
Thomas E. Oxman, Chair	1995
Paul Olsen	1995
Robert Burgess	1997
James S. Kennedy	1997
Robert C. Bailey	Alternate 1996
Judith Reeve Davidson	Alternate 1996
L. David Minsk	Alternate 1997
Robert L. Emlen	Alternate 1997
Nancy E. Prosser	Conservation Council Rep.
Dorothy Behlen Heinrichs	Selectmen Rep.
Disabled Accessibility Advisory Committee	
Greg J. Simpson, Chair	1996
Carol Weingeist	1996
Jonathan H. Rose	1995
Marj Boley	1995
Deborah Gilbert	1997
Christopher T. Coughlin	1997
Lois C. Roland	1997
Joan McKinley	Alternate 1997
Dena B. Romero	Community Councilor Rep. (Ex-Officio)
Finance Committee	
Stan Udy	1996
Elizabeth A. McClain	1997
William Hotaling	1995
Nancy Bean, Chair	1995
George Colton	1996
Peter Guillette	School Rep.
Marilyn W. Black	Selectmen Rep.

Parking and Transportation Board	
William R. Baschnagel, Chair	1996
Alison K. Whalen	1996
William A. Barr	1996
Clint Bean	1995
Stephen R. Marion	1997
Jack Nelson	Selectmen Rep.
Shawn Donovan	Planning Board Rep.
Parks and Recreation Board	
Jessie Shepard	1996
J. B. Wilkins	1996
Terry T. Hall, Chair	1995
David K. Parker	1995
Bill Young	1995
Suzanne Wiley Young	1997
John Buck	1997
Dorothy Behlen Heinrichs	Selectmen Rep.
Debra Grabill	School Board Rep.
Planning Board	
Shawn Donovan	1996
Charles Faulkner, Chair	1996
Susan S. Schier	1995
Bruce Waters	1997
Janice G. Fischel	1995
Mark B. Severs	1997
Stephen B. Alden	Alternate 1995
D. R. Hughes, Jr.	Alternate 1996
Walter L. Eaton, Jr.	Alternate 1997
Christopher P. Kennedy	Alternate 1995
Nina K. Banwell	Alternate 1996
John K. Adams	Alternate 1996
Katherine S. Connolly	Selectmen Rep.
Jack H. Nelson	Selectmen Rep. Alternate
Greg Simpson	Disabled Access. Comm. Rep.
Recycling Committee	
Caroline Henderson	1996
Dagmar Morain, Chair	1995
Karen Knetter	1997
Alice Jackson	1997
Ellen Lynch	1997
Allegra Biggs Lubrano	1997
Richard Hauger	Public Works Dir.
Dorothy Behlen Heinrichs	Selectmen Rep.

Senior Citizen Program Advisory Committee

Dale Peters Bryant	1996
Maureen Hall	1996
Barbara Doyle	1995
Chrysanthi Bien, Chair	1997
Danica Foret	1997
Mary C. Kirk	1997
Corrinne G. Cassidy	1995
Florence V. Pincus	1996
Linda Cullen	Ex-Officio
Dena Romero	Community Counselor Rep.
Gail Schaal	Senior Ctr. Coordinator
Marilyn W. Black	Selectmen Rep.

Upper Valley Lake Sunapee Council

Martha Solow	1995
Dorothy C. King	Selectmen Rep.
Walter L. Eaton, Jr.	At Large Rep.

Zoning Board of Adjustment

Richard S. Bower	1996
William A. Fischel, Chair.	1995
Sandra N. Johnson	1995
William A. Silverman	1997
Susan Wood	1997
Winifred A. Stearns	Alternate 1995
Clinton A. Bean	Alternate 1997
John J. Fredyma	Alternate 1996
Barbara C. Prescott	Alternate 1996
G. Nield Mercer	Alternate 1996



Photograph courtesy of Dexter Pierce Photography Studio

MARY SCOTT-CRAIG

Mary Scott-Craig has been a pot-stirrer. When there was something to be done, she was there, doing whatever was necessary. She had an antenna for troubled spots, and was Johnny on the Spot when the signal was sent. Be it serving in the legislature, the board of the Lebanon Regional Training Center, the intern program of Dartmouth College's public affairs center, to the League of Women Voters, Mary enhanced the group with her forthright view of the public good, and her leadership abilities. Always one to accomplish what she set out to do, Mary Scott-Craig's role model of a public servant set a standard for all to follow.

ASSESSMENT OFFICE

According to the sales data received by the Town from the Grafton County Recorders Office, the real estate market in Hanover is slowly recovering from the low point of 1992. Large, higher priced homes, are recovering faster than the average priced homes but, the condominiums are still showing little or no recovery. Any increase in the tax base has been negligible, due to the minimal growth in taxable construction in the Town.

The Advisory Board of Assessors heard 39 abatement requests for Tax Year 1993 and reduced the assessment of 17 properties. Only four taxpayers appealed the decision of the Board to the next level. One of these was dismissed by Grafton County Superior Court.

Several abatement cases have been settled or withdrawn in the past year. The State Board of Tax and Land Appeals (BTLA) decided in the Kendal at Hanover case that Kendal is not entitled to any exemption for charitable purposes. A group of appeals from commercial property owners was dismissed by the BTLA, and the Greens and Hanover Terrace appeals were withdrawn. An appeal to the BTLA by Fleet Bank was settled prior to hearing. Seven other commercial appeals are pending, one at the BTLA and six at the Grafton County Superior Court. The strength of the commercial property market remains strong as indicated by recent sales in excess of the assessed value.

The State Equalization Rate for 1994 was, unofficially, 105%, which means the average assessment in Town is 105% of the current market value of the properties.

Don Munro, Assessing Official, attended the Northeastern Regional International Association of Assessing Officers Conference in Portsmouth, and received a \$500 scholarship for continuing education from that organization. A five year recertification by the American Society of Appraisers was also completed in 1994. This requires a minimum of 100 hours of continuing education over the five year period.

Information on the assessment of property, the abatement process and exemptions is now available on Valley Net. Future plans include the complete listing of all assessments in Town and current sales data on all real estate transactions in Town.

CODE ADMINISTRATION OFFICE

BUILDING CODE ENFORCEMENT

The following is a summary of building permit activity for the past year compared with that of 1993. After last year's moderate increase in activity the dollar value of construction work within the town dipped again this year to the level of 1992. This is accounted for by the reduction in the number of new, single family homes constructed during the year as well as the fact that there have been significantly fewer institutional projects. The level of activity for the past several years represents a significant decline from that of the mid eighties.

BUILDING PERMITS

	<u>1993</u>		<u>1994</u>	
	Number of Permits	Construction Cost	Number of Permits	Construction Cost
Single Family Dwellings	34	\$7,122,517	19	\$4,167,442
Residential Alt. & Additions	119	2,771,831	114	2,349,178
Commercial Alt. & Additions	38	982,319	38	1,924,288
Institutional	<u>29</u>	<u>6,082,661</u>	<u>22</u>	<u>3,535,249</u>
TOTAL	220	\$16,959,328	193	\$12,976,157

This year the Building Code Adopting Ordinance was updated to reference the 1993 editions of the BOCA Building, Plumbing and Mechanical Codes as well as the National Electrical Code. The 1988 edition of the Life Safety Code is still in effect.

The Valley Net computer access service has recently been established in the area and is available to subscribers. The Town has created a "Home Page" on the Valley Net system which provides a variety of information about municipal services. From the "Home Page" it is possible to get to a "Code Office" section which has general information about the Code Office. From this section one can go to a "Building Code" section which includes a copy of the Building Code Adopting Ordinance which lists the codes in effect in town and explains when building permits are required, as well as a listing of building permits issued within the past 6 months. This is information that is often requested from our office and it is hoped that this computer access increases convenience for the public.

ZONING BOARD OF ADJUSTMENT

Zoning Permit and Zoning Board of Adjustment activity for this year was essentially the same as last year. Among the ZBA cases there were two cases relating to building code issues. It is interesting to note that of the 36 Special Exceptions considered, 9 were requests for home offices.

The Valley Net service described above also contains a section dealing with the Zoning Department. From the "Home Page" one can go to the "Zoning" section. This section includes general zoning information, a list of zoning permits issued within the last six months as well as notices of cases to be heard by the ZBA.

ZONING PERMITS

	<u>1993</u>	<u>1994</u>
No. of Permits Issued	146	142

ZONING BOARD CASES

	<u>1993</u>		<u>1994</u>	
	Number Heard	Number Granted	Number Heard	Number Granted
Special Exceptions	39	35	36	29
Variances	11	6	11	7
Appeals of Zoning Decisions	10	5	9	4
Appeals of Building Code Decisions	<u>0</u>	<u>0</u>	<u>2</u>	<u>1</u>
TOTAL	60	46	58	41

PLANNING BOARD

The Planning Board reviews proposed subdivisions under the Subdivision Regulations and proposed development of land under the Site Plan Review Regulations. The Board's activities for the past three years were as follows:

PLANNING BOARD CASES

	<u>1992</u>	<u>1993</u>	<u>1994</u>
	Number	Number	Number
Site Plan Review	11	15	10
Minor Subdivision	4	6	2
Major Subdivision	0	1	0
Lot Line Adjustment	6	7	4
Modification of Approved Plan	<u>6</u>	<u>5</u>	<u>4</u>
TOTAL	27	34	20

The Planning Board also annually suggests revisions to the Zoning Ordinance in response to concerns raised by citizens of the town, the Zoning Board of Adjustment, the Conservation Commission or by the Planning Board itself. These changes are then voted on at Town Meeting. This year changes are proposed dealing with the following issues:

- The width of driveways in non-residential zones.
- The height of fences allowed without ZBA consideration.
- Parking requirements for outdoor restaurant seating.
- Modifying one of the four criteria required for a Variance.

The Planning Board is in the midst of a three year project of updating the Town Master Plan as required by New Hampshire State Statutes. The Board devotes approximately one meeting per month to this update. Vicki Smith of the Upper Valley Lake Sunapee Council is providing technical assistance on the project. In 1995 the Board will work on revising the chapters on Regional Context, Population, Recreation, Open Space, Economic Development, Central Business District, Natural Resources, Public Roads & Transportation, Land Use, Buildout Analysis, Mapping and the Introduction. The work sessions are open to the public and the Board encourages members of the public to attend and participate in the process.

Work sessions are noticed at the Town Hall and both Town Libraries. As part of the update the Board conducted an opinion survey of the town with the help of Professor Robert Sokol of the Sociology Department at Dartmouth. The results of the survey are being used in deciding what changes should be made in the Master Plan. Copies of the survey results are available in the Planning Office and may be purchased for \$7.

The Valley Net computer access service has recently been established in the area and is available to subscribers. The Town has created a "Home Page" on the Valley Net system which provides a variety of information about municipal services. From the "Home Page" it is possible to get to a "Code Office" section which has general information about the Code Office. From this page it is possible to get to a "Planning" page which has information about the Planning Office as well as notices of public hearings.

The Planning Office is administered by the Planning Coordinator. This position was recently filled by Cia Phillips who replaced Karen Pierson. Karen was in the position for five years and has left to further her education. Cia previously worked for Legent Corp. and is busy exercising her computer and organizational skills in her new office.

COMMUNITY COUNSELOR

The Community Counselor responded to 173 clients, of which 49 were either children or adolescents and their families, 110 were community residents, and 14 involved requests for general assistance (Town welfare).

The Town spent \$8,410 to assist 14 people needing help with food, utility bills, shelter, or medication. The Town spent \$3,806 to support health care services for Hanover citizens. These services included foot clinics, well child clinics, new baby visits, and visiting nurse visits.

The Hanover Alcohol Diversion Program provided an educational alternative to court for 38 individuals ages 16 - 20 arrested for possession of alcohol.

Jointly funded by the Dresden School District and the Town of Hanover, the Community Counselor serves both the school and the Town. Last year the Community Counselor participated in the writing of the policies and procedures on responding to sexual harassment. She supervises the new substance abuse counselor who worked two days a week in the High School and Richmond Middle School. The Community Counselor continues to respond to the needs of older residents living in the community and in Hanover senior housing.

HANOVER SENIOR CENTER

Hanover Senior Center is located at 42 Lebanon Street. It offers different programs five days a week from 12:30 to 4:30 p.m.

In 1994 we continued our regular schedule involving educational lectures, the weekly crafts and exercise programs, and monthly lunches, birthday parties, and outings. And we had several concerts during the year by children from the Ray School.

We began a new lecture program, given by St. Joseph's Hospital in Nashua, called the Resident Educational Assistance Program (REAP).

With the help of Hanover school children, we started a perennial garden, and with the help of the Town a beautiful raised bulb garden. We also created a memory garden to memorialize our dear friends who have passed away.

Residents helped for the first time with mailing the Town Report.

An exciting new adventure is the training in videographing undertaken by some members of the Advisory Committee.

As always, we wish to thank the Town for all its help, which we greatly appreciate. We are always open to ideas and suggestions.

FIRE DEPARTMENT

Activities for period January 1, 1994 thru December 31, 1994:

Structure Fires	21
Vehicle Fires	4
Brush or Grass Fires	9
Trash/Dumpsters	3
Spills or Leaks	30
Electrical Problems	27
Water Evacuations	10
Smoke Removal	18
Smoke Odor Investigations	80
Malicious False Alarms	24
Mutual Aid Given	11
Alarm System Malfunctions	245
Unintentional Alarm Activations	100
Other Calls - Salvage, Police Assistance, Steam Leaks, Stuck Elevators ...	87
TOTAL	669

Emergency Medical Service:

Call activity for emergency service provided from January 1, 1994 thru December 31, 1994:

- Hanover	529
- Lyme	46
- Norwich	<u>78</u>
Total	653

Training Activities:

Department members attended training sessions and drills during the year averaging 50 man hours per month. Topics covered included emergency vehicle air brake systems, breathing apparatus, hose and pumping evolutions, and tours of special buildings.

Fire Prevention Activities:

Fire extinguisher classes were held for selected Dartmouth College employees, as well as many of the Town of Hanover employees.

Several business occupancies were inspected and recommendations made for reducing the threat of a fire. The Town owned buildings were inspected as well. Several new fire alarm and sprinkler systems were inspected, tested and approved.

Emergency Medical Service Activities:

Ambulance attendants attended training sessions, workshops and recertification classes in order to maintain the high level of service in a rapidly changing field. Highlighting the training activities was a session with the Dartmouth-Hitchcock helicopter service (DHART).

Miscellaneous:

We installed six (6) large air filter machines in the apparatus floor area at the Main Station in an effort to clean the diesel exhaust that migrates into the office and living quarters.

THE INSIDE STORY AT HOWE LIBRARY IN 1994 ...

We strengthened and streamlined our team management style of organization.

We concentrated on short range goals:

- * To research and select a new automated, integrated system for implementation in the summer of 1995; unanimous approval given by the Hanover Selectmen and Howe Corporation Trustees
- * To initiate a cooperative effort among students, parents, teachers, administrators and library staff to address the after-school situation by providing a welcome atmosphere for all patrons
- * To study the issue of non-resident fees and submit recommendations to the Selectmen for their decision

Toward our goal of ever-improving public service, Howe Library:

- * Circulated 192,000 items
- * Answered 8,929 reference questions
- * Processed 4,605 reserves
- * Held 197 library sponsored programs including a new Toddler Story Hour; total attendance 3,730
- * Handled 1,853 interlibrary loan transactions
- * Selected \$63,000 worth of new circulating and reference materials and processed 3,354 new items
- * Discarded about 2,000 old books and videos and removed the records from the database
- * Scheduled 841 meetings in the Mayer and Murray rooms
- * Collected and accounted for \$13,914 in fines, \$32,285 in non-resident fees and \$580 from the coin copier
- * Maintained 7,822 patron registration fines
- * Scheduled a staff of 27 paid employees (including an amazing 7 with MLS degrees) and 32 regular volunteers

ETNA LIBRARY

The "Etna Library" in 1994:

- * was open an additional two hours each Wednesday beginning July 1.
- * served 1,873 patrons from Etna, Hanover Center, and Hanover.
- * registered 69 new patrons.
- * circulated 3,377 books, magazines and books-on-tape.
- * handled 20 inter-library loan transactions.
- * answered 41 reference questions.
- * added 352 new circulating materials.
- * held 73 programs for children, including Storytime every other week; Toddler Storytime for 3 six-week sessions; a puppet-making workshop; a crafts project; the Summer Reading Program; a community picnic; and an author visit.
- * appreciated, as always, the loyalty of its Thursday volunteers, who assist the librarian with many tasks and open the library an additional 104 hours a year beyond what the budget allows.

Library Hours:

Monday - 3:30 p.m. to 8:00 p.m.

Wednesday - 1:30 p.m. to 6:00 p.m.

Thursday - 9:00 a.m. to 2:00 p.m. and 7:00 p.m. to 9:00 p.m.

PARKS AND RECREATION

1994 Accomplishments:

Facilities:

The Recreation Department has come a long way since it was established in 1974. We now have an excellent facility at Sachem Field, and at Reservoir Road.

The summer of 1994 saw renovation of the Hanover Community Center, 10 School Street. New carpet, paint, added storage space, and upgrading the offices has brought forth an increase in usage of the Center by community groups, especially teenagers. The Center is now an attractive meeting place for after school activities.

Programs:

The department has again increased the number of programs offered, and participation in these programs has grown. The athletic programs continue to add new sports and extra teams to accommodate the number of students who want to participate. In addition, there are more people involved in the non-athletic programs for adults. The following is a breakdown of programs and participants for 1994.

<u>Season</u>	<u>Athletic</u>	<u>Non Athletic</u>
Spring	y - 220, a - 35	y - 100, a - 60
Summer	y - 275, a - 300	y - 250, a - 60
Fall	y - 416, a - 60	y - 75, a - 75
Winter	y - 295	y - 60, a - 115

y = youth and a = adult

Special activities included: Winter Games, 1/4 Soccer Jamboree, Men's Softball Tourney, Old Fashioned 4th of July, Haunted House, Mini-Camps, Playground special events, Muster Day, Easter egg hunt, Spring Fling 5k and a 10k Turkey Trot.

The 20th Annual Basketball Tourney drew a record 241 teams with over 3,000 participants. The department is gearing up for the 1996 tournament which will mark its 21st anniversary.

The 15th Annual Winter Games, "Frostyfest", had a new focus. The event was reorganized to be one day rather than three, and all races were focused at Occom Pond. Unfortunately, due to the mild winter, the games were postponed until next year.

New programs for 1994 included: the Spring Fling 5k, a benefit race for Hanover Youth-in-Action, 4 new art courses for kids, a summer watercolor camp, and ballet/jazz for kids and adults, softball for girls grades 3/4 and Lacrosse for grades 4/5.

The Haunted House had a record 175 participants with 25 Youth-in-Action volunteers. The 2nd Annual Hanover Old-Fashioned Fourth of July had over 1,500 spectators. A special thanks to the Hanover Rotary Club who have adopted this activity.

Community Access TV/6:

The department is now broadcasting Hanover Sports programs over CATV/6. We will increase these broadcasts to cover all Hanover Recreation Sports in the coming year. The Summer Playground also produced "Playground on Patrol", a kids news magazine.

ValleyNet:

The Hanover Recreation Department became one of four town departments to be connected to ValleyNet this year.

Volunteer Service Award:

In 1994, the Volunteer Service Award was given to *Kathy Geraghty* in appreciation for her many years of service to Hanover. The Hanover Senior Award was presented to *Susannah Chapman*.

Coach of the Week honors from WNNE-TV 31 were given to **Jeff Read**, 7/8 boys Lacrosse coach and **Terry Hall**, 6th grade girls basketball coach.

POLICE DEPARTMENT

The goal of 1994 was to maintain a stable environment in the department despite the changes in administration. Programs initiated by former Chief Schimke were continued, including the Kids and Cops Program, which culminated in May with a Sports Fun Day at Memorial Field attended by more than 300 children from all over the Upper Valley. Police departments from Windsor, Hartford, and Norwich, Vermont, along with Lebanon, New Hampshire helped put this program together.

The informal discussions of instituting a DARE Program took a greater emphasis with Sergeant Patrick O'Neill finally receiving his formal training in becoming a certified DARE instructor. His school program to the entire 6th grade at the Richmond School was scheduled to begin in January of 1995.

The Cultural Diversity Conference, provided by the School of Criminal Justice at Michigan State University, came to fruition in October. Training also continued to dominate with supervisory personnel receiving education in management. Line personnel received training in such specialized areas as traffic accident investigation, drug investigations, etc. Two (2) of the newer recruits also completed the required Police Academy that consists of twelve (12) weeks of rigorous training.

Personnel changes include Detective Sergeant Nicholas Giaccone being made the Chief of Police and Sergeant Frank Moran taking over the duties of the Detective Division. The department is continuing the rotation of patrol officers through the Detective Division for six (6) month periods. In the Patrol Division, our stringent requirements for the recruitment of new personnel have delayed the filling of all of our vacancies, but we anticipate full staffing sometime this year.

Thoughts of the future continue to occupy our minds. One notable goal is the planning for the implementation of Mobile Data Terminals in our cruisers beginning in fiscal year 96-97. This technology will enable our patrol officers to instantaneously conduct motor vehicle license and registration checks, and also wanted person checks, without going through a dispatcher. This will free up our already overburdened dispatchers as well as providing our officers with an extra margin of safety.

Activity wise, the issue of underage alcohol use received the most publicity, both locally and nationally, in 1994, and seemed to dominate the news for the last half of the year. The dialogue between the Town, the College, and the New Hampshire Chapter of the ACLU continues on how to best approach this hot topic.

POLICE ACTIVITY 12/93 THROUGH 12/94

Murder	0	Detentions <18	58
Rape	2	Male	38
Robbery	2	Female	20
Assault	27		
Burglary	18	Total Lockups	35
Theft	313	Male	34
MV Theft	7	Female	1
Arson	3		
Forgery	10	Average Time Held (Hrs.)	47
Fraud	81		
Embezzlement	1		
Receiving Stolen Property	6	Accidents	395
Vandalism	131	Reportable	200
Possession of Weapons	4	Injury	47
Vice	1	Fatal	0
Sex Offenses	13	Pedestrian	7
Drugs	19	Bicycle	4
Family/Children	5		
Driving Under Influence	23	Traffic Tickets	603
Liquor Laws	187	Speeding	207
Protective Custody	121	Other Moving	136
Disorderly Conduct	24		
All Other Offenses	81	Total MV Stops	4,261
		Patrol Mileage	149,605
Total Incidents	22,468	Patrol Fuel (Gal.)	11,480
		Daily Street Time	
Incoming Calls	96,952	(Hrs.)	53
911 Calls	2,456	Two Person Shifts	678
7-3 Calls	26,949		
3-11 Calls	22,949	Total Animal Incidents	501
11-7 Calls	7,483	Dog Bites	15
		Abatement Orders	2
Radio Transmissions	306,034	Citations Issued	31
Spots Transactions	143,183	Dogs to Shelter	26
Fire Runs (all)	1,384	Parking Tickets Issued	36,097
Ambulance Runs (all)	1,481	Meter Revenue	\$290,109
Fast Squad Runs (all)	658	Fine Revenue	\$179,537
DPW Incidents	263		
Hanover Incidents	14,445		
Family Fights	1		
Motor Vehicle Unlocks	790		
Bank Alarms	143		
Other Alarms	448		
Detentions >18	299		
Male	254		
Female	45		

PUBLIC WORKS

ADMINISTRATION:

The Public Works Department attended self-improvement training courses, including Work Zone Traffic Control; Slips, Trips and Falls Prevention; and Communicable Disease Exposure Protection.

Public Works employees again participated in the annual Plow Rally sponsored by the New Hampshire Municipal Association - Property and Liability Trust. At the regional event in Newport, New Hampshire, Lenny Bolduc and Rodney Forward were First Place Overall Winners taking 1st in the Wing Slalom, 1st in the General Knowledge Quiz, 1st in the Pretrip Inspection (first team to ever score 100%), and 2nd place in the Backing with Compressor Event. Bernard Hazlett and Todd Bragg were Second Place Overall Winners taking 1st place in Plow Mounting, 2nd in Wing Slalom and 2nd in Pretrip Inspection. Raymond Swift and Mike Chase was the first Hanover team to place in every event, taking 1st in Backing with the Compressor, 2nd in Front Plow Mounting, 3rd in Pretrip Inspection, 3rd in Wing Slalom and 3rd in General Knowledge Quiz. Frank Austin and Tom Bircher placed 2nd in the General Knowledge Quiz and 3rd in Backing with the Compressor.

Lenny Bolduc and Rod Forward then proceeded to win the state championship and went on to participate in the national plow rally in Colorado.

In conjunction with Granite State Electric sodium vapor street lights were installed along the Lyme Road near Kendal, making this area much brighter and safer.

BUILDINGS AND GROUNDS:

Final design was completed on the renovation of the Public Works facility. This project is to be phased over several years with Phase I beginning in the 94-95 budget year. Phase I will be a complete renovation of the shop repair area. This will include meeting all fire safety, building code and space requirements.

The Fanin/Lehner Preservation Consultants, Hanover Conservation Commission Cemetery Committee and the Public Works Grounds Division continued their effort to do stone restorations in Hanover's cemeteries.

The department planted 75 new trees on streets and town properties and pruned more than 250 existing trees.

The Etna Cemetery fence was rebuilt this year.

HIGHWAYS AND SIDEWALKS:

Grading of gravel roads (30 miles), street sweeping, roadside mowing, catch basin cleaning (over 1,000), brush clearing and other routine maintenance was accomplished.

The Rural Paving Program included paving of Parade Ground Road, Ruddsboro Road and Partridge Road. The Overlay Program continued with paving being done on Allen Street, Gates Road, Huntley Road, Juniper Hill Lane, Mulherrin Farms Road, Pingree Lane, West South Street, Valley Road, Wheelock Street (Main Street to Park Street), Rand Road, and Thornberry Road. Both the Rural Paving Program and the Overlay Program required approximately 3,500 tons of asphalt for each program.

During the summer months, the highway crew reconstructed approximately 2,000' of Pinneo Hill which included a large retaining wall. Phase IV of the Main Street Revitalization program continued from the Gap building to around the front of the Hanover Inn. In the spring of '94 North Park Street was widened from 24' to 28' and curbing was added to both sides of the roadway. Sidewalk reconstruction and repairs were also made on North Park Street and Parkway Avenue.

SEWER LINE MAINTENANCE:

The Sewer Line Crew rebuilt and reset over 150 manhole covers where asphalt overlay was scheduled to be done.

The crew continues to maintain most sewer right-of-ways to make them accessible for maintenance and repair of sewer lines. Some root cutting, cleaning and TV inspection of lines is performed each year.

This crew assists the Highway Department with winter maintenance operations.

EQUIPMENT MAINTENANCE:

This department maintains responsibility for all the maintenance and repair required of town owned vehicles and equipment. In 1993-94 fiscal year the department replaced the road side mower, the 9 ton capacity trailer, the Grounds pickup truck and a ditch compactor.

WASTEWATER TREATMENT PLANT

During the summer of 1994 we replaced two of our older (early 1960's) pump stations and updated electrical services to meet code requirements.

During the summer of 1994 we added one seasonal employee to assist at the Wastewater Facility with building, equipment, and grounds maintenance.

During Fiscal Year 1993-94 we treated an average of 1.39 million gallons per days or 507.35 million gallons per year.

ARCHIVES BOARD

The Archives Board has a brief report this year. Dartmouth College Special Collections reports steady use of the town's archival records in the past year. No further arrangement or physical processing of the records has been completed.

The grant proposal to the National Historical Publications and Records Commissions (NHPRC) has been revised. A preliminary proposal was submitted to the New Hampshire State Historical Records Advisory Board (SHRAB) in December, 1994. SHRAB reviewed the preliminary proposal and has given it a favorable review. In January, 1995, the proposal was sent to the NHPRC for review. A response is anticipated sometime in March or April.

Should the proposal be funded, there will be a 2 year project guided by a project archivist starting in July, 1995. There are two goals for the project: to set up a records management program for the current and inactive town records for the Town of Hanover and to improve housing and access to the town's archival records stored in Dartmouth College Special Collections.

DISABLED ACCESSIBILITY ADVISORY COMMITTEE

The Disabled Accessibility Advisory Committee has continued to supply, advise and assist in the interpretation of ADA and other related issues. In the past year we have consulted with several groups including the architectural firm dealing with the Ray School addition.

We evaluated several assistive listening systems for use in the Courtroom and the Howe Library meeting rooms. The system selected is a portable system from Williams Corporation. The system was purchased from Geer Sound & Communications in Milton, Vermont.

Our other major project of 1994 was revision of the Accessibility Brochure. The brochure was reformatted to make it easier to use. It lists Hanover businesses in similar categories (restaurants, clothing stores, etc.). Each facility is rated according to their degree of accessibility.

During the past year, several of the committee members have participated in workshops presented by the Governor's Commission on Disability to improve our knowledge of disability issues, make contacts and obtain more information.

CONSERVATION COMMISSION

Conservation Commission activity this year has centered on three main areas: advising other town committees; monitoring conservation easements; promoting appropriate town trail and land use.

The Conservation Commission advises the Zoning Board, Selectmen, Planning board, and the State Wetlands Board regarding the proper utilization and protection of natural resources. This usually involves building proposals which may impact on wetlands and other natural resources.

In cooperation with the Office of State Planning the Commission began an annual easement monitoring program. Conservation easements on three parcels of land were purchased several years ago with funds from the Land Conservation Investment Program and the generosity of the land owners. The Wilson-Fullington Farm, Dartmouth-Fullington Farm, and the Hanover Improvement Society easements were in full compliance and continue to provide unobstructed views and enjoyment of the Connecticut River Valley. The Commission is continuing to compile a list of all conservation easements for future monitoring.

The Commission has been inspecting the town's Class VI roads to determine and prioritize what work is necessary to maintain public access and enjoyment. The Commission has also catalogued town owned trails and permitted uses. New signs with the town logo have been made for these trails and will soon be put up. A forest management plan for the Town Forest, Goodwin Tract, and McKinley Lot is being prepared. The Commission also continues to participate in the Hanover Trails Association to coordinate mapping and maintenance of all trails open to the public.

The members of the Conservation Commission express their gratitude to the members of the community who have presented their concerns and suggestions over the past year. We look forward to hearing from you in the future.

HANOVER FINANCE COMMITTEE

The Hanover Finance Committee has voted unanimously to support the Town of Hanover Budget as adopted by the Board of Selectmen on March 9, 1995.

The Committee would like to commend the Department Heads and the Town Manager for a clear presentation of the budget and recognition of the guideline as presented by the Finance Committee.

RECYCLING COMMITTEE

Recycling is thriving in Hanover! The Hanover Recycles! curbside collection program continues to collect newspaper (17 tons per month), glass (17.8 tons per month), clear and colored HDPE #2 plastics (.9 tons per month), PETE #1 plastic soda bottles (.6 tons per month), aluminum cans (.85 tons per month), and tin cans (1.2 tons per month). On average, the pickup amounts to 39 tons per month diverted from the landfill.

In July, 1994, as a result of the break-up of the Greater Upper Valley Solid Waste Management District, the Town of Hanover contracted directly with Northeast Waste Services to process and market the recyclables collected at curbside. The figures for the first 6 months of this arrangement show a cost of \$9,829 to the Town and revenue of \$17,461, with 67 tons of materials still waiting to be sold. This is indeed good news!

And there's more good news to report. In December of 1994, Hanover had its first curbside collection of corrugated cardboard and boxboard. Boxboard has been a thorn in the side of many recyclers since there is so much of it around and to date no really satisfactory way of recycling it. The week-long December collection scooped up 17 tons of this pesky boxboard and corrugated cardboard! This special collection is scheduled to be repeated the weeks of March 20 and June 19, 1995.

By far the best news of all, however, is the following: beginning the week of April 3, 1995, the weekly curbside collection will be expanded to include mixed paper and boxboard! This means that residents who have been accustomed to piling up their paper and magazines and bringing them to our twice-monthly drop-off will be able to put them out at the curb every week. We ask simply that these items be separated from the rest of the recyclables by a paper or plastic bag, or be put into a separate box.

To the already impressive list of papers and periodicals that we accept we are happy to add boxboard, paperback books, and telephone books! We've had many inquiries from residents about these items and trust that their inclusion will gladden many hearts. The only item that we will not be accepting at curbside is corrugated cardboard. This can still be brought to the mixed-paper drop-off that will continue to take place the 2nd and 4th Saturday of every month at the corner of East South and South College Street, 9 a.m. till noon.

The following is a list of acceptable and non-acceptable items for the mixed paper curbside pickup and for the mixed paper drop-off:

ACCEPTABLE

All weekly and monthly magazines and catalogs
Glossy newspaper inserts and coupon supplements
Any office paper, computer paper, fax paper, or "Post-It" notes
Junk mail
Window envelopes
Manila folders and envelopes
School construction paper and colored paper
Wrapping paper (no foil or mylar) and cards
NCR (no carbon required) paper
Grey boxboard (cereal, pasta, cracker boxes, etc.)
Paperback and telephone books

NOT ACCEPTABLE

Newspaper
Hardcover books
Carbon paper
Plastic
Elastics
Paper clips
Paper cups, plates, napkins, etc.
Blue prints

In order to ensure that the boxboard we recycle will be acceptable to the mills purchasing it, we would like to present some guidelines:

Acceptable Boxboard

Cereal, cracker, cookie, cake mix and cookie mix boxes
Pasta boxes
Shoe boxes
Tissue boxes
Paper towel and tissue cores
Waxed paper, Saran Wrap, and aluminum foil boxes
Shirt boxes
Egg Cartons

All liners and food residue must be removed from boxes. Metal and plastic tearstrips must be removed from waxed paper, Saran Wrap, and aluminum foil boxes. All paper must be removed from paper towel and tissue rolls. Plastic must be removed from tissue boxes. Remove tissue from shirt and shoe boxes.

Unacceptable Boxboard

Beer and soda carriers (six packs, etc.)
Milk, juice and any containers used in refrigerator or freezer.
Newspaper
White boxboard

Acceptable **ONLY** at twice-monthly drop-off

Corrugated cardboard - clean, no food residue
Brown paper bags

All clear now? If you have any questions, please call Town Hall, 643-4123.

In January, the Recycling Committee held another Christmas tree recycling event, with help from an excellent crew and chipper from the Town, volunteers from Youth-in-Action, hot chocolate and cookies from Peter Christian's, and space from the Hanover Food Co-op. We chipped 365 trees this year on a sunny Sunday, the air heavy with the wonderful fragrance of balsam fir.

Composters continue to be in demand. We will continue to make them available and are including an order form in the current edition of Curbside Comment.

Acceptable items to go into your Hanover Recycles! bucket:

Newspaper, including glossy inserts (if it comes with your newspaper, it can be recycled with your newspaper), dry, loose, not tied. May be in paper bag.

Glass, white, green, brown, blue-tinted - washed, lids off.

Aluminum beverage cans - washed.

PETE #1 plastic soda bottles - washed, lids off. Please note that we can accept only the **soda bottles**.

HDPE #2 plastic - narrow necked containers with no indentations on the bottom, all colors - washed, lids off.

Tin (steel) cans - washed, lids pushed to inside of can for recycling truck driver's safety. **You may include aluminum cat food cans!**

Mixed paper - please see guidelines in text, and separate from other recyclables either in a plastic or paper bag, or in a box.

PARKING AND TRANSPORTATION ADVISORY BOARD

The Parking and Transportation Advisory Board (PTB) serves as an advisory group to the Selectmen on matters relating to parking, traffic congestion, and other transportation related activities in the Town. Membership includes representatives from the public, the College, the DHMC, the business community, the Planning Board and the Code Administrator's office. The Board meets monthly, and public participation is welcome.

Activities over the past year have focused on reviewing the long term parking needs in the Central Business District (CBD), developing a strategy to better meet the parking needs of both employees and visitors, and providing specific recommendations to the Selectmen. As part of this effort an analysis was prepared of the parking system, including both in-town and peripheral parking, and how a proposed parking facility might be integrated into the system. A key element of the analysis was recognition that parking in Hanover suffered from both quantity and quality problems.

Pending development of a parking facility there are few options, beyond increased emphasis on public transportation and peripheral parking, to increase the quantity of parking in the CBD. To increase the quality, or "user friendliness" of the system the Board investigated the possibility of converting the Municipal Parking Lot from a metered lot to a managed facility. The implementation of a managed facility would substitute a sliding scale fee schedule for ticketing to manage turnover. It would have the additional advantage of providing a means for merchants to subsidize parking for customers if desired, and remove the need for customers to cut short their shopping in order to feed the meter. As part of the Parking Fund budget review the PTB strongly urged the Selectmen to include in the budget funds to carry out this conversion as soon as possible.

In response to continued requests from downtown employees, on a trial basis, twenty metered spaces in the Marshall Lot were converted from three hour meters to ten hour meters. These proved very popular, freeing up a number of spaces closer to Main Street and reducing the occurrence of meter feeding. Every effort will be made in the coming year to increase the number of all day spaces while minimizing the impact on short term parking. In addition, the PTB met with representatives from the High School to discuss methods for providing increased student parking. As part of the repaving of Lebanon Street an additional ten metered spaces were added in front of the High School.

ADVANCE TRANSIT

Advance Transit, Inc. (AT) is a regional nonprofit company incorporated in the State of New Hampshire in 1984. Towns currently served include Canaan, Enfield, Hanover, Lebanon, and Lyme, New Hampshire, and Hartford and Norwich, Vermont. Advance Transit is governed by a volunteer board of directors. Persons interested in serving on this board can contact Advance Transit for additional information.

This past year, Advance Transit focused heavily on capital projects that will have long term benefits for transit in the Upper Valley. In October, following several years of effort, Advance Transit completed and moved into a new facility located in Wilder, Vermont behind the old Billing's Dairy plant. The new building houses all of the maintenance, administrative, and vehicle storage needs for the company. The project was financed by USDOT grants through the Vermont Agency of Transportation and a low interest loan from the Community Transportation Association of America. The project not only provides facilities tailored to the company's operating needs, but it also provides long term financial benefits by eliminating lease costs.

Advance Transit also secured grant funds to finance badly needed new buses. These new vehicles offer improved passenger amenities including wheelchair lifts, lighted destination signs, and air conditioning.

Advance Transit continues to offer its Rideshare service. Persons interested in finding carpool partners can register for this program by calling 802-295-1824 or 1-800-685-RIDE. Referrals are strictly confidential.

Advance Transit carried 128,765 passenger trips during its fiscal year ending September, 1994. On an average day 164 passengers are disembarking in Hanover, 100 of those in the central business district.

In 1995, AT will be focusing not only on getting new buses on the road, but also on improving its schedules within the Hanover/DHMC/Lebanon/WRJ core area. One of the primary objectives is to improve on time performance and transfers throughout the system.

Thank you for continuing support for transportation alternatives in Hanover and the Upper Valley area.

COMMUNITY ACCESS TELEVISION/6

CATV/6 has been in operation for two years as of April 1, 1995, serving all subscribers to TCI Twin State Cable TV in the Upper Valley. The number of people who are involved continues to grow as more and more residents become familiar with Public Access.

Over the six month period from September 5, 1994 to February 24, 1995, there were 328 new shows aired on Channel Six with each show repeated at least once. We average 35-40 hours of programming each week and usually this includes 12 to 15 new shows each week.

Community Access Television/6 is funded from three primary sources. The Twin State subscribers in Norwich and Hanover contribute by means of a 5% franchise fee on their monthly cable bills. In addition, Hanover had accumulated franchise fee funds for about 10 years prior to the start of Channel 6 totaling about \$25,000 which has been turned over to CATV/6 and we have been able to attract several start-up grant funds which has helped finance our first two years. A major concern of the Board of Directors is that the start up funds are running out and we must find sources of continued funding if CATV/6 is to continue in operation.

CATV/6 provides training for people interested in participating in Community Access Television and we would encourage any interested people to contact the staff at 643-0659.

Board of Directors

Michael Beahan
Marilyn Blight
Cary Clark
Joseph Della Badia
Monica King
Corinne Richardson
Cliff Vermilya

Marilyn Black
Terry Boone
Ted Conant
Gary Kelley
Alison Mcree
Steve Rozov
Varnavas Zagaris

Staff

Kim Armen

Robert Franzoni

CONNECTICUT RIVER JOINT COMMISSIONS

The Upper Valley River Subcommittee of the Connecticut River Joint Commissions has met monthly to work on its river corridor management plan and to advise the states of New Hampshire and Vermont, the federal government, and the Joint Commissions on matters affecting the River.

This advisory group, formed in January, 1993 under the NH Rivers Management and Protection Act, includes riverfront towns from Piermont to Lebanon, NH and Bradford to Hartford, VT, and by law, members who represent local government, local business, agriculture, recreation, conservation, and riverfront landowners. The Subcommittee is advisory and has no regulatory powers. The Town has appointed Sue Sliwinski and Phil Odence as its representatives.

This year the Upper Valley Subcommittee advised the U.S. Fish and Wildlife Service on the proposed Conte Wildlife Refuge, recommending public education and stricter enforcement of existing regulations, and discouraged taking farmland out of production. The Subcommittee reviewed and commented upon a number of applications for bank stabilization, encouraging landowners to consider alternatives such as vegetative plantings, and an application from the Hanover Country Club to install seasonal, submersible pumps in the River and for a boat ramp in Piermont. The Subcommittee testified at a public hearing on designating a no-wake zone, asking that the state enforce existing speed laws, pursue boater education, and objecting to establishing a no-wake zone in a fragment of the river before the Subcommittee has a chance to formulate its plan. Boat traffic is required to slow to headway speed when within 150' of shore or another boater.

The Subcommittee's plan will address potential uses of the river and adjacent lands such as sport fishing, hunting, wildlife habitat, swimming, canoeing, and agriculture. Members contributed information on boat launches and private campsites for a computer-based inventory of instream features that has been provided by the Joint Commissions to each town. The inventory, along with G.I.S. maps of the river segment, will be useful in the Subcommittee's planning process. The Subcommittee published a questionnaire with the assistance of the Upper Valley/Lake Sunapee Regional Planning Commission, that indicated that 92% of respondents want local governments to take active steps to protect the River.

The Subcommittee met with water quality experts from Vermont and New Hampshire to discuss the Bi-State Water Quality Assessment, and to apprise the states on local priorities for water quality improvement, bank erosion, and requesting that the states gather data on toxic substances in fish. The Connecticut River is considered the most vulnerable waterway in all of New England for the zebra mussel; the Subcommittee asks all boaters who have visited New York or Lake Champlain to discard bait and allow their boats to dry for 48 hours before launching in the River, to avoid bringing these hitchhiking pests into the watershed.

The public is encouraged to attend the meetings, held on the third Monday of each month from 7 to 9 p.m. at the Lyme Town Office.

EXECUTIVE COUNCILOR

As your Executive Councilor for this Town and area, it is a privilege to communicate with you in this District of 98 Towns and 4 Cities. The Executive Council is five in number and acts much like a board of directors at the very top of your executive branch of your state government. Our authority extends to the approval of contracts with out of state government organizations, municipalities, individuals, and businesses. The judges in the judicial branch of your government all receive their appointment by nomination by the Governor and confirmation by the Executive Councilor.

All Community Development Block Grants receive final approval by the Governor and Council. The Governor and Council also act as the final approval on all Business Finance Authority loans. Major docks and mooring fields and state waters also must receive Governor and Council approval. There are dozens of boards and commissions established by law that require Governor and Council approval. There are 266 Commissioners and Directors of the various departments that require nomination by the Governor and confirmation by the Council.

As we look forward toward 1995 citizens and local officials will be asked to bring forth recommendations for the 10 year highway plan for New Hampshire. Public hearings must be held in each of the five council districts. I plan to hold at least five in this large northern district and will be asking the regional planning commissions to assist in this process.

Other items to be on the look out for would be getting applications for the some three million dollars worth of transportation enhancement projects. Much of this money is already obligated ahead. (Your local regional planning commission can be of help in this area.) We in this district should be most aggressive in applying for some of the 8 million dollars of Community Development Block Grant money through the Office of State Planning (271-2155) and your local tourist promotion or chamber of commerce should be dreaming of ways to apply for the some \$600,000 in matching grant money for area promotion (Call 271-2411 for more information.)

Citizens, local officials and local businesses should also be aware of the vast number of people in your state government who are available and willing to provide technical assistance and information for local and regional concerns simply by calling or writing my office.

Should my office be of assistance please write or call. It would be an honor to be of service to you in a friendly, courteous and timely manner!

Raymond S. Burton

603-747-3662

603-271-3632

GRAFTON COUNTY COMMISSIONERS' REPORT

The Grafton County Commissioners are pleased to submit the following report to the citizens of Grafton County. Despite some major personnel changes during the past year, we have enjoyed a smooth transition, thanks in large part to the concerted efforts of our employees.

After twenty-five years of service to the county, our Executive Director, Evelyn Smith, retired. Her position has been ably filled by Ernie Towne. His former post has been taken over by Sidney Bird, who joined us in April of 1994.

The resignation of Nursing Home Administrator John Richwagen necessitated the establishment of yet another search committee. In late November, John Will joined us as the Administrator of the Grafton County Nursing Home. Another change at the Nursing Home and Department of Corrections was the addition of Dr. David Fagan as Co-Medical Director, joining our long-time Medical Director, Dr. Harry Rowe.

Another change in personnel will be the succession, in January of 1995, of a new Commissioner from District 3, Steve Panagoulis of Plymouth, taking over Betty Jo Taffe's seat. Betty Jo opted not to seek re-election.

In November of 1993 construction of an expanded Special Needs Unit was completed and 20 residents moved into new quarters. Family Day was held for Nursing Home residents and their families, and continues to be a huge success. During the year, County Nursing Home employees rejected an attempt to unionize.

The Office of State Planning notified the county that it had been awarded a two-year CDBG of one million dollars for the Whole Village Family Resource Center in the Plymouth area. Funds will be used to construct a facility which will house local human service agencies that work with children and families.

During early FY 1994 the County Long Range Planning Committee presented a preliminary plan for addressing County Courthouse space needs. The County hired CMK Architects of Manchester, NH to conduct a feasibility study of the options presented by the committee: renovation and construction of an addition to the courthouse; or, an annex as soon as funding is available. In the meantime, the Commissioners approved the state's plan for renovating the Grafton County Superior Court Office at state expense.

Once again Grafton County observed April 16-23 as County Government Week. The Commissioners also recognized employees for their years of dedicated service to the county. In May a Conservation Field Day for school children was held at the Grafton County Farm, and in June the farm hosted an open house.

Financially, fiscal year 1994 was successful. Revenues exceeded budgeted expenditures by \$738,814, due in part to the unanticipated receipt of nearly a half-a-million dollars of Medicaid Proportionate Share funds, to partially offset the cost of serving a disproportionate share of Medicaid recipients at the nursing home. Human Services costs, over which we have essentially no control, continue to rise. Savings effectuated in other departments allow us, in our FY 1995 budget, to keep our increase in revenues to be raised by taxes to 3.1%, with a total budget of \$14,818,299.

A more detailed explanation of FY 1994 is found in our annual report, copies of which are available at our office, which may be reached by calling 787-6941.

The Commissioners hold regular weekly meetings with periodic tours of the Nursing Home, Department of Corrections, County Farm and Courthouse.

All meetings are public, with interested citizens and members of the press encouraged to attend.

We are extremely grateful to all the dedicated staff members, elected officials, other agency personnel, our many wonderful volunteers, and the public - all of whom have made our job easier and rewarding.

Betty Jo Taffe, Chairman (District 3); Barbara B. Hill, Vice Chr. (District 1); and Raymond S. Burton, Clerk (District 2)

GRAFTON COUNTY SENIOR CITIZENS COUNCIL

Grafton County Senior Citizens Council, Inc. provides services to older residents of Hanover through the Upper Valley Senior Center on Campbell Street in Lebanon.

During 1994, 196 older Hanover residents were served through GCSCC's programs. These individuals enjoyed dinners at the Senior Center, or received hot meals delivered to their homes; used transportation services to travel to medical appointments, to grocery stores, to do personal errands, volunteered hours of time, energy and talent to support services to the community, participated in recreational and educational programs, used our information and referral service, used the services of our social workers, participated in our Adult Day Care Program, or made use of the telephone reassurance program. Services for Hanover residents were instrumental in supporting many of these individuals as they attempted to remain in their own homes despite physical frailties.

Our staff works closely with other providers to assist older Hanover residents and their families in taking advantage of available programs and services which will improve the quality of their lives and enable them to remain independent in their own community.

GCSCC very much appreciates the support of Hanover for services which enhance the independence of older residents of the community.

Statistics for the Town of Hanover

October 1, 1993 to September 30, 1994

During this fiscal year, GCSCC served 196 Hanover residents (out of 1,196 residents over 60, 1990 Census).

<u>Services</u>	<u>Type of Service</u>	<u>Units of Service</u>	<u>Unit Cost</u>	<u>Total Cost of Service</u>
Congregate/Home Delivered	Meals	5,801	\$ 4.39	\$ 25,466.39
Transportation	Trips	681	\$ 5.05	\$ 3,439.05
Adult Day Service	Hours	1,266	\$ 2.86	\$ 3,620.76
Social Services	1/2 Hrs.	325	\$10.64	\$ 3,458.00
Chore/Home Repair		42	n/a	
Activities		402	n/a	

Number of Hanover volunteers: 29.

Number of volunteer hours: 881.

GCSCC mails out newsletters to approximately 363 Hanover addresses.

GCSCC cost to provide services for Hanover residents only	\$ 35,984.42
Request for Senior Services for 1994	\$ 7,577.00
Received from Town of Hanover for 1994	\$ 7,577.00
Request for Senior Services for 1995	\$ 7,577.00

Notes:

1. Unit cost from Audit Report for October 1, 1993 to September 30, 1994.
2. Services were funded by: Federal and State Programs 50%, Municipalities, Grants & Contracts, County and United Way 13%, Contributions 14%, In-Kind donations 21%, Other 2%, Friends of GCSCC 2%.

HEADREST

Headrest has provided social services to the residents of Hanover for the past twenty-four years. Our specialty is alcohol and drug abuse prevention and treatment services. These services are provided through four programs:

- 1. Alcohol and Drug Abuse Counseling*
- 2. Teen Program*
- 3. 24-Hour Hotline (Crisis Counseling and Information & Referral)*
- 4. Shelter for the Homeless*

In 1994 Headrest's service statistics for the Upper Valley were:

- 1. 259 clients received 3,096 hours of Alcohol and Drug Abuse Counseling.*
- 2. 135 students received Teen Counseling Services.*
- 3. 6,489 Hotline and Teenline calls were answered.*
- 4. 173 Homeless clients spent 2,863 bed-nights in our Homeless Shelter.*

Headrest handled 297 Crisis and Information & Referral calls from Hanover on our Hotline and Teenline. Alcohol and Drug Abuse Counseling was also provided for 11 Hanover residents.

In our view Headrest is like 911. We are the safety net for your town for psychological emergencies and for alcohol and drug abuse problems.

HOSPICE OF THE UPPER VALLEY, INC.

Hospice of the Upper Valley, Inc. is a voluntary, community-based human service organization which addresses issues of life-threatening illness, death and bereavement. Our emphasis is on caring; we encourage ourselves and others to attend to the wholeness of each person and to affirm as well as support one another - caregivers and clients alike - in the spirit of love. Services include: direct patient/family care; volunteer, professional and community education; patient/family advocacy; case management; and influence in the development of public policy. The work of volunteers in the delivery of patient/family care is the mainstay of our Hospice services.

Our major sources of income are from memorial gifts, individual donations, and town support. We gratefully acknowledge the support we have received from Hanover in the past, and hope you will continue to support our services.

From January 1 through November 30, 1994, Hospice served 403 patient/families in our various areas of service, of which 41 have been from Hanover.

Hospice of the Upper Valley services are available free of charge in Upper Valley towns, including: Canaan, Dorchester, Enfield, Grafton, Hanover, Lebanon, Lyme, Orange, Orford, Piermont, Plainfield, Warren and Wentworth in New Hampshire; and Barnard, Bradford, Bridgewater, Corinth, Fairlee, Hartford, Hartland, Newbury, Norwich, Plymouth, Pomfret, Reading, Thetford, Topsham, Vershire, West Fairlee, West Windsor, Windsor, and Woodstock in Vermont.

Marie Kirn
Executive Director

LISTEN

Tri-County Community Action Program (CAP) provides comprehensive and effective services to Hanover residents. The services are provided locally through LISTEN. Both agencies are private nonprofit organizations led by a volunteer board of directors. LISTEN's mission is: To ensure that Upper Valley residents have the resources to become economically independent.

In order to achieve its mission, LISTEN offers programs and services in five areas. Three of the five are funded in part by town funds through CAP while the other two programs (Child and Family Intervention and Thrift Stores) are not funded by the town yet are available to residents.

CAP-LISTEN 1994 Town Supported Service Results:

Housing - 18 Hanover households received Fuel Assistance grants totaling \$8,705. Another 10 individuals who were either homeless or at risk of eviction were helped at LISTEN. One household had home improvement projects completed by volunteers from Group Workcamp with LISTEN as the local sponsoring agency.

Food Assistance - Six residents received emergency food packages through LISTEN's food pantry while other residents received government surplus through quarterly distributions at the senior center.

Financial Counseling and Advocacy - One Hanover resident benefitted from LISTEN's free and confidential budget counseling service. Emergency financial assistance was provided to 7 Hanover residents.

Child and Family Intervention (not directly funded by the Town of Hanover but open to residents) - LISTEN Holiday Baskets (clothing, gifts and food) were provided to eleven Hanover residents. LISTEN also placed 218 area children in summer camp programs at no cost to the families. One Hanover child was placed in camp by LISTEN in 1994.

UPPER VALLEY HOUSEHOLD HAZARDOUS WASTE COMMITTEE

The Upper Valley Household Hazardous Waste Committee is made up of volunteers from a number of Upper Valley communities.

For eight of the past ten years, the Upper Valley Household Hazardous Waste Committee has organized an annual Household Hazardous Waste (HHW) collection on behalf of Upper Valley towns. In 1992 the newly formed New Hampshire/Vermont Bi-State Solid Waste Program took on the responsibility for HHW collection and the Committee moved its headquarters to the Montshire Museum and continued to work educating the public about alternatives to HHW and the need for proper disposal of such wastes. The Bi-State Program collapsed during 1994, which made it necessary for the Committee to resume its previous role of organizing collections (in addition to educational activities).

The Upper Valley Household Hazardous Waste Committee worked with the Greater Upper Valley Solid Waste Management District (GUVSWMD), to organize the most successful Household Hazardous Waste Collection Day ever, which was held on October 29, 1994. A total of 415 vehicles from 25 towns brought waste to the collection site in Hartford, Vermont.

*Recognizing the need for continued collections, in January, 1995, the Committee contracted with the Upper Valley Lake Sunapee Regional Planning Commission for staff support. The Committee is now in the process of planning a **Spring Collection** with the GUVSWMD, and is supporting outlying Upper Valley Towns who are in the process of setting up an additional collection. A subcommittee was formed to study the potential for a mobile hazardous waste unit to serve the Region's household hazardous waste needs with frequent and convenient collections. In addition, the Committee will be participating in the 1995 Home Show.*

UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 31 towns. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental and social growth in the Region. It functions as a research, resource, and informational agency, and when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), mapping, community development, grantsmanship and grant administration. In addition, regional studies, such as our Regional Transportation Plan, and regional projects, such as the Lake Sunapee Watershed Management Study, are undertaken to the benefit of more than one community.

In the past year, services such as our Planning Board training series, and library which features maps, planning resources and US Census data, were available to all of our member communities. Hanover residents have taken advantage of some of these services. A complete list of services which benefit our members follows below.

In 1994, our work for the Town of Hanover included:

- * Revisions to the following Master Plan chapters: Historic Resources, Community Facilities and Services, and Economic Conditions;
- * Administered, tabulated and summarized a survey of Hanover business owners which will become the basis for a revised Central Business District chapter of the Master Plan;
- * Reviewed draft of the Community Attitude Survey;
- * Annual traffic survey and report of results;
- * Prepared a composite soil type map of Hanover produced on our GIS;
- * Provided a list of 4th order or higher streams to Code Enforcement Office in response to questions about RSA 483-B;
- * Located and requested historic resource survey forms completed for structures in Hanover and provided copies to Historical Society and Planning Office;
- * Provided information regarding historic resource surveys to Historical Society;
- * Assisted Chamber of Commerce, Dartmouth College and Tuck School students in their search for economic data, land use and wetland coverages for Hanover and neighboring towns, or non-point source pollution prevention model ordinances;
- * Provided support to the Upper Valley Solid Waste Management District; and,
- * Responded to Planning Board request for information on directory and off-site signs by providing models from other towns' zoning ordinances and from books on the subject in our planning library.

VISITING NURSE ALLIANCE OF VERMONT AND NEW HAMPSHIRE

We are pleased to have the opportunity to provide this 1994 report on the activities of the Mary Hitchcock Memorial Hospital Home Health Agency, a branch of the Visiting Nurse Alliance of Vermont and New Hampshire. It is our fortieth year of providing home health care, hospice and community health services for the residents of your community.

Home visits to the residents of Hanover increased 22% over those reported in 1993. Our staff, with their experience, dedication and skill in caring for people in their homes, has made it possible for us to not only meet this challenge but also the challenge of achieving the highest standard of performance possible for a home care agency - full accreditation from the Joint Commission on Accreditation of Healthcare Organizations.

Home visits for persons in the Town of Hanover for the period 07/01/93-06/30/94, were as follows:

	<u>Visits</u>
Nursing	1,965
Physical Therapy	542
Speech Pathology	8
Occupational Therapy	113
Social Services	19
Home Health Aide	2,916
Homemaker	<u>153</u>
Total Visits	5,716

The Family Health Services Program is available to young families in your community. This program includes a Well Child Clinic, a Women, Infants and Children (WIC) Program and a Home Visitor Program. The WIC Program provides nutrition education, food vouchers and health care referral sources to mothers and children from low income families. The Home Visitor Program provides professional support, information and understanding to parents who are struggling with the overwhelming task of raising children.

Family Health Services

Maternal Child Health

Children	16
Well Child Clinic Visits	13
Home Visits	24
Dental Clinic Visits	3

Family Support Services

Families	9
Home Visits	29

WIC

Clients	5
Visits	17

The Agency conducts community screening clinics, flu clinics, foot clinics, blood pressure screenings and cholesterol testing.

We believe in the value of home and community health care and appreciate all that you do to support our efforts in your community.

WISE

WISE thanks the people of Hanover for their support in 1994. Community support is vital for WISE to continue providing all crisis services FREE to clients. No one is ever turned away. WISE is the only agency of its kind in the Upper Valley and services are available 24 hours, 365 days per year. Many people we work with would have no where else to turn for legal advocacy, counseling or other emergency assistance if WISE services were not available.

The Domestic Violence Program provides services to educate women, men, children and teens of the Upper Valley that violence does not have to be part of their lives. WISE assisted 16 battered women and their children from Hanover last year.

Through the Sexual Assault Program, 45 Hanover survivors of sexual assault came to WISE for help in 1994.

WISE has assisted more than 1,000 women this past year who have been battered or raped. Many direct service hours are frequently needed for each client statistic: providing counseling, finding a safe home, helping to obtain restraining orders, providing transportation, support groups, and advocating on their behalf with the medical, court, welfare, and housing systems. WISE also provided non-crisis services such as helping with job problems, finding legal or medical advice to over 1,000 women.

The main reason WISE can do so much with limited financial resources is our dedicated volunteer staff: covering the hotline, helping with public presentations, office assistance, and fund raising. Every dollar Hanover provides WISE is multiplied three times by the contributions of volunteers.

WISE has expanded its work with teens in the schools through our School Outreach Program. Emergency Room Protocols with Dartmouth Hitchcock Medical Center and currently one in progress with Alice Peck Day Hospital, have been developed. For the above reasons, as well as increased media focus on domestic violence issues, we are seeing a significant increase in calls and visits to WISE. The demand for our services continues to grow more than 50% annually and our funding resources are continually stretched to their limits.

Our next long term goal is to provide a transitional housing facility for the Upper Valley community, so women have a "bridge" back to non-violent living.

YOUTH-IN-ACTION

Youth-in-Action is in its 12th year of providing opportunities for high school age young people to become involved in serving their community. This year over 165 students at Hanover High School and more than 35 adult volunteers are helping to make a difference by serving others through Youth-in-Action of Hanover. Our goals are to develop service activities which meet real needs and to connect our willing and energetic youth volunteers with community programs and projects. These young people work with children, senior citizens, people with developmental disabilities, the economically disadvantaged, and environmental projects to name a few. They are part of the work force that helps at LISTEN, the Family Place, the Co-op, the Haven, United Developmental Services, Hanover Chamber of Commerce events, the Red Cross, David's House, and other local agencies who have come to look upon these students as a reliable source of help.

The past 9 months have been exciting for us. Not only have we expanded our pool of enthusiastic student and adult volunteers, but we have also hired a part-time Director to oversee the program. We will continue to provide young people with a chance to make a difference in the Upper Valley, build friendships and discover their capacity to care for others.

PERSONNEL LISTING

Employment Year

Administration

Winona Tyler, Deputy Town Clerk	1975
Jean Ulman, Admin. Asst/Human Resources Admin.	1982
Deborah Franklin, Public Service Assistant	1982
Betty Messer, Public Service Assistant	1983
Madalyn Sprague, Accountant/Information Specialist	1983
Clifford Vermilya, Town Manager	1983
Patricia Hill, Deputy Tax Collector	1986
Teresa Barrett, Executive Secretary	1987
Phyllis Lemay, Accounting Clerk	1988
Donald Munro, Principal Assessor	1989
Gail Schaal, Senior Center Coordinator	1990
B. Michael Gilbar, Director Of Finance	1993
Sue Romano, Public Service Assistant	1994
Randall Witlicki, Mgmt. Inform. Systems Analyst	1994

Code Department

Peter Johnson, Code Administrator	1986
Frank Barrett, Jr., Asst. Building Code Admin.	1990
Dian Taylor, Secretary II	1991
Cia Phillips, Planning/Zoning Office Coordinator	1994

Fire Department

Michel Whitcomb, Fire Captain	1969
Roger Bradley, Fire Chief	1969
Robert Burns, Certified Fire/Ambulance Attendent	1971
Roger Barnes, Certified Fire/Ambulance Attendent	1971
Richard Hatch, Certified Fire/Ambulance Attendent	1974
Jon Whitcomb, Fire Captain	1974
Jeryl Frankenfield, Certified Fire/Ambulance Attendent	1974
Michael Clark, Fire Captain	1975
Timothy Bent, Certified Fire/Ambulance Attendent	1975
Michael Doolan, Fire Captain	1975
David Goodrich, Certified Fire/Ambulance Attendent	1978
Christopher Broderick, Certified Fire/Ambulance Attendent	1986
David Hautaniemi, Certified Fire/Ambulance Attendent	1987
Michael Hinsley, Certified Fire/Ambulance Attendent	1987
James Belanger, Certified Fire/Ambulance Attendent	1991
Michael Hanchett, Certified Fire/Ambulance Attendent	1992
Judith Stevens, Secretary II	1994
Bertram Hennessy, Certified Fire/Ambulance Attendent	1994

Libraries

Mary Soderberg, Circulation Supervisor	1976
Peggy Hyde, Assistant Library Director	1980
Mary Gould, Coordinator Public Service	1981
Charlotte Bernini, Library Assistant II	1984
Ann Mercer, Library Assistant II	1985
Mary Hardy, Public Service Librarian	1987
Janice Grady, Office Manager	1988
Patricia M. Hardenberg - Etna Librarian	1988
Natalie Urmsen, Circulation Assistant I	1989
Joanne Blais, Children's Librarian	1992
Victoria Bedi, Technical Services Supervisor	1993
Pamela Soren, Library Technical Service Assistant II	1994
Marlene Mcgonigle, Director Of Library Services - Howe Library	1994

Parks and Recreation Department

Henry Tenney, Recreation Director	1974
Christine Vitale, Assistant Recreation Director	1992

Police Department

Nicholas Giaccone, Police Chief	1973
Gerald Macy, Patrol Officer	1978
Nancy Giaccone, Secretary II	1981
Christopher O'Connor, Sergeant	1985
Lawrence Ranslow, Sergeant	1987
Patrick O'Neill, Sergeant	1988
Betsy Smith, Secretary II	1988
Francis Moran, Sergeant, Detective Div.	1988
John Kapusta, Patrol Supervisor	1988
Drew Keith, Patrolman	1989
Darryl Zampieri, Patrolman	1989
Steven Read, Patrolman	1990
David Luther, Detectives Division	1990
Michael Evans, Sergeant	1991
Richard Paulsen, Patrolman	1991
R. Graham Baynes, Jr, Police Patrol Officer	1994
James Steinmetz, Patrolman	1994
Shawn Dupuis, Patrol Officer	1994
Jeffrey Fleury, Patrol Officer	1994

Police Department - Dispatch Division

Kenneth Force, Emergency Services Coordinator	1977
Richard Bradley, Emergency Communications Dispatcher	1982
E. Douglas Hackett, Emergency Communications Dispatcher	1990
Lisa Camarra, Emergency Communications Dispatcher	1991
Randy Wagoner, Emergency Communications Dispatcher	1994

Police Department - Parking Division

Henry Leavitt, Parking Enforcement Supervisor	1984
Mark Caruso, Parking Control Technician	1987
Gail Melendy, Parking Control Technician	1988
Christopher Mcewen, Parking Control Technician	1992

Public Works - Buildings and Grounds Division

Allen Wheeler, Grounds Foreman	1971
William Follensbee, Driver/Laborer	1985
Richard Decamp, Maintenance Technician	1989
Robert Corrette, Driver/Laborer	1989
William Desch, Grounds Superintendent	1990

Public Works - Highway Division

Daniel Lahaye, Equipment Operator	1960
Bernard Huckins, Acting Highway Superintendent	1962
Richard Hauger, Director Of Public Works	1970
Charles Bowdoin, Equipment Operator	1970
Alan Fullington, Equipment Operator	1972
Thomas Bircher, Working Foreman	1978
William Lancaster, Equipment Operator	1980
Bernard Hazlett, Equipment Operator	1982
William Tourville, Equipment Foreman	1984
Rodney Forward, Equipment Operator	1986
Herbert Evans, Equipment Operator	1986
Todd Bragg, Equipment Operator	1988
Theresa Tyler, Secretary II	1990
Francis Austin, Mechanic	1992
Roy Sanborn, Heavy Equipment Operator	1993
Paul Jordan, Stock Room Technician	1995

Public Works - Sewer Line Maintenance Division

Michael Chase, Sewer Line Maintenance/ Construction Foreman	1983
Leonard Bolduc, Equipment Operator	1986
Raymond Swift, Equipment Operator	1987

Public Works - Wastewater Treatment Plant

Don Elder, Chief Plant Operator	1969
Caryl Miller, Treatment Plant Skilled Laborer/ Operator	1978
Richard Kingston, Assistant Plant Operator	1979
William Mathieu, Treatment Plant Operator	1988
Steven Lornitzo, Treatment Plant Skilled Laborer/ Operator	1992

1994 TOWN MEETING

Tuesday, May 10, 1994
Hanover High School Gymnasium

The annual Town Meeting of the Town of Hanover, NH was convened on May 10, 1994 at 8:00 a.m. by Town Moderator Harry Bird at the Hanover High School Gymnasium. Moderator Bird explained that the polls would be open from 8:00 a.m. until 7:00 p.m. for the purpose of voting for the candidates for Town Offices and for all other articles requiring vote by official ballot as set forth in Articles One through Nine of the Town Meeting Warrant. Moderator Bird also noted that the Hanover School District candidates for office were also included on the one official ballot that would be used in the all day voting.

After the polls were closed at 7:00 p.m. and the final results tallied, the following results were read by the Moderator:

ARTICLE ONE: To vote (by nonpartisan ballot) for the following Town Officers (Ballot results shown):

Two Selectmen for a term of three years:

Katherine S. Connolly	610 (elected)
Dorothy C. King	227 (elected)
Robert F. Kirk	218

One Treasurer for a term of one year:

Michael J. Ahern	703 (elected)
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One Library Trustee for a term of three years:

Rebecca B. Torrey	703 (elected)
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One Trustee of Trust Funds for a term of three years:

Laurence Draper	6 (elected)
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One Moderator for a term of two years:

Harry H. Bird	721 (elected)
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One Supervisor of the Checklist for a term of six years:

Lynn Freeman	13 (elected)
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ARTICLE TWO: "Are you in favor of the adoption of Amendment No. 1 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 1 changes Article II, Table 204.4 ("I" Institution) by amending Lot Size to allow by Special Exception, under certain conditions, that a Lot may be less than 60,000

square feet but no less than 15,000 square feet.

RESULTS YES 541 NO 199 ARTICLE PASSED

ARTICLE THREE: "Are you in favor of the adoption of Amendment No. 2 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 2 changes Article II, Section 209.2 (Front Yard Regulations and Exceptions) by amending paragraph "C" to further define structures not allowed in front yards so that utility connections and structures entirely below finished grade are accepted.

RESULTS YES 663 NO 75 ARTICLE PASSED

ARTICLE FOUR: "Are you in favor of the adoption of Amendment No. 3 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 3 changes Article II, Section 209.3 (Side and Rear Yard Regulations and Exceptions) by adding language to clarify the regulation of accessory buildings within the Side or Rear Yard. In buildings located according to this exception, no part of such building may be used as dwelling space.

RESULTS YES 621 NO 110 ARTICLE PASSED

ARTICLE FIVE: "Are you in favor of the adoption of Amendment No. 4 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 4 amends Article VII, Section 701.2 (Location of the Flood Plain District) by adding language to clarify the interpretation of the Flood Plain District.

A new Section 701.5 is added which allows construction of buildings in the floodplain by Variance when certain additional conditions are met.

Section 701 is amended by adding a new Section 701.9 (Recreational Vehicles) which regulates recreational vehicles placed within the flood zone.

RESULTS YES 567 NO 165 ARTICLE PASSED

ARTICLE SIX: "Are you in favor of the adoption of Amendment No. 5 as proposed by the Planning Board for the Hanover Zoning Ordinance?" Amendment No. 5 changes Article IX (Definitions) by amending the definition of "Building Height" in order to simplify the methods used to determine the height of a building.

A definition of "Recreational Vehicle" is added to the list of definitions.

RESULTS YES 672 NO 64 ARTICLE PASSED

ARTICLE SEVEN: "Are you in favor of the adoption of Amendment No. 6 as proposed by the Planning Board for the Hanover Zoning

Ordinance?" Amendment No. 6 changes Article X (Administration and Enforcement) by amending Section 1001.7 to provide that a Zoning Permit, Variance or Special Exception shall lapse if construction is not begun thereunder within two years.

RESULTS YES 643 NO 87 ARTICLE PASSED

ARTICLE EIGHT: "To see if the Town will vote to adopt an exemption for the totally and permanently disabled in accordance with RSA 72:37-b. The exemption, based on assessed value, for qualified taxpayers shall be \$80,000. To qualify the person must have been a New Hampshire resident for at least five years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married at least five years. In addition, the taxpayer must have a net income of not more than \$16,000 or, if married, a combined net income of not more than \$20,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence."

RESULTS YES 673 NO 74 ARTICLE PASSED

ARTICLE NINE: "To see if the Town will vote to adopt optional adjusted elderly exemptions from property tax in accordance with RSA 72:43-g and RSA 72:43-h. The optional exemptions, based on assessed value, for qualified taxpayers shall be as follows: for a person 65 years of age up to 75 years, \$40,000; for a person 75 years up to 80 years, \$60,000; for a person 80 years of age or older, \$80,000. To qualify, the person must have been a New Hampshire resident for at least five years; own the real estate individually or jointly; or if the real estate is owned by his spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than \$16,000, or, if married, a combined net income of not more than \$20,000; and own net assets not in excess of \$50,000 excluding the value of the person's residence."

RESULTS YES 662 NO 90 ARTICLE PASSED

1994 TOWN BUSINESS MEETING

Tuesday, May 10, 1994
Hanover High School Gymnasium

The 1994 Town Meeting of the Town of Hanover, New Hampshire was called to order by Moderator, Harry Bird, at 7:07 p.m. Selectmen present included Marilyn W. Black, Chair, Jack H. Nelson, Vice Chair, Katherine S. Connolly, Dorothy Behlen Heinrichs, and George M. Gamble. Clifford R. Vermilya, Town Manager was also in attendance. Community Access Television (Channel 6) televised the Town Meeting via a live remote feed.

Moderator Harry Bird noted that under the Warrant published and returned, voting on Articles One through Nine and the School

District Ballot began at 8:00 a.m. Citizens were reminded that the polls close at 7:00 p.m. and were asked if all had voted who wished to do so. Hearing no one voice an intent to keep the polls open, the moderator pronounced the polls closed for the Ballot election.

Opening comments were made by Moderator Bird. He reminded the audience that on March 11, 1884, the Town of Hanover met at Tenney Hall and voted on building and repairing bridges. The decision of the meeting was to appropriate \$2,500 for this purpose to be expended at \$.15 an hour for the labor of a man, or \$.15 an hour for the labor of a team or yoke of oxen. At the same Town Meeting, it was noted that if you paid your taxes early, you were entitled to a five percent discount. In 1934, the Town Meeting voted to build a new bridge to Norwich. The cost of the bridge was \$125,000. Hanover's share was \$60,000; Norwich's share was \$16,000, the State of New Hampshire paid \$20,000 and the Federal Government paid \$28,000. This was Article Five on the Ballot. Article Six was to allow the manufacture and sale of beer and other alcoholic beverages within the Town of Hanover. This article passed with 175 in favor; 25 against. The total town taxes in 1934 were \$76,000; total amount to be raised for the Schools was \$69,000 and the tax rate was \$2.50 per thousand.

ARTICLE TEN

Attention was given to Article Ten to choose the following town officers to be elected by majority vote. One member of the Advisory Board of Assessors for a term of three years; three Fence Viewers each for a term of one year; two Surveyors of Wood and Timber each for a term of one year and such other officers as the Town may deem necessary for the managing of its affairs.

Selectman George M. Gamble made the motion that the following persons be hereby nominated for the following offices:

Member of the Advisory Board of Assessors for a term of three years:

- (1) Richard Birnie

Fence viewers for a term of one year:

- (1) Frederick E. Crory
- (2) Edward C. Lathem
- (3) Edward Lobacz

Surveyors of Wood and Timber for a term of one year:

- (1) Willem Lange
- (2) John Richardson

Selectman Katherine S. Connolly seconded the motion. No other

nominations were made. A voice vote was taken and was in the affirmative. The motion PASSED and those nominated are elected for the ensuing year.

ARTICLE ELEVEN

The next Article was Article Eleven, to receive reports from the Selectmen, Town Clerk, Treasurer, Collector of Taxes, and other town officers, and to vote on any motion relating to these reports, and to receive any special resolutions that may be appropriate to vote thereon.

Selectman George M. Gamble made the motion that the reports of the Selectmen, Town Clerk, Treasurer, Collector of Taxes, and other Town Officers as printed in the Town Report be accepted.

Selectman Katherine S. Connolly seconded the motion. There was no discussion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and the reports were ACCEPTED.

The moderator noted that there would be four special resolutions at this Town Meeting. Selectmen Black was introduced to read the resolution for the Howe Library.

Resolution for Howe Library

For the past seventeen months, the valiant crew of the Great Ship *Howe* has been sailing a course with new navigational charts. Entering unknown waters, they have chartered their way with new confidence, new lines of command, and have calmed the raging seas. The voyage has been skippered by Peggy Hyde, with able assistance from her first mates, Polly Gould, Mary Hardy, Mary Soderberg, Vicky Bedi, and Joanne Blais. No vessel can survive the wind-tossed ways without a loyal and skilled crew to mind the lines and keep the sheets trimmed, and the hardy seamen of Charlotte Bernini, Ellen Lynch, Pamela Soren, Ann Mercer, Janice Grady, Joan Ridgeway, Natalie Urmson, Kit Farrell, and Cindy Varnum, did just that.

As the crew readies the ship for the arrival of a new Captain, we offer three cheers for the fine job the amazing seamen have done. With the new charts that have been written, we wish *Howe* smooth sailing on calm seas as it embarks on its voyage into the next century. Let's have three cheers! Hip Hip Hooray! Hip Hip Hooray! Hip Hip Hooray!

Moderator Bird introduced Marilyn W. Black for reading of the resolution for former Police Chief, Kurt Schimke.

Resolution for Kurt Schimke

We in Hanover have been blessed by having shared in the life and work of a man who walked our streets only briefly. He was a man for all seasons. He embodied the goodness all of us wish we had.

He brought to our Town a sense of compassion and gentleness. He was multi-dimensional. The interests and scopes of this man were wide and varied. He was an officer of the law, but yet he was a victim's advocate. He was a scholar of history, yet he brought his department into the technology of the next century. He was a poet and a dreamer but expected concise, articulate reports. He was a friend of the College, but treated the students with expectations of behavior in respect for the Law. He was a fashion designer, a basketball player, an understanding listening ear, and a friend. He was a fitness devotee and yet succumbed to a premature death. The man I speak of, of course, is Kurt Schimke. His stay on this Earth and in our Town was cut much too short, but we will all benefit from his presence with us. Kurt had a zest for living and shared his enthusiasm with all he met. We are all better people for having had him in our Town, and his legacy will live on as he laid a firm foundation for the future. Thank you, Kurt.

Moderator Bird introduced Marilyn W. Black for the reading of the resolution regarding retiring Police Officer, Dexter Pierce.

Resolution for Dexter Pierce

As a boy, this lad helped his father in the family photography business that was located over the old Putnam's Pharmacy on Main Street. He attended Hanover Schools and graduated from Hanover High School. He is, in fact, one of the few remaining Hanover native sons. The wide world called and he joined the service, but the ties to Hanover were too strong and he returned home and joined the Police Force as Patrolman in April, 1968. In August of 1971, he was promoted to Sergeant, and in March of 1989, he was named Lieutenant in the Police Department. To many he was identified with the corner of Allen and Main Streets. He enjoyed the downtown beat, and knew most of the passers-by by name. He asked the Town to consider an ordinance to control open beverage containers in Town, and once, in 1979, he was bitten on the hand by a dog at Five Olde Nugget Alley while making a routine door check. As a member of the Police Department, he helped with security for Presidential candidates and Heads of State. He helped to maintain order in campus demonstrations, but mostly, he ensured the safe being for all of us in Hanover. For his twenty-five years of service to his Town, we thank Dexter Pierce, and wish him well as he comes full circle to work full time in the Pierce Photography Studio.

Moderator Bird introduced Selectman Katherine S. Connolly for the reading of a resolution for George M. Gamble.

Resolution for George M. Gamble

George Gamble was born and attended schools in Springfield, Massachusetts. He served in the U.S. Navy in World War II, and graduated from Bates College in 1950, where he was a part-time radio announcer, and returned to active Naval service for the

Korean conflict. After Korea, George spent the next quarter century working as either Advertising or Public Relations Director for General Electric, General Cable, Raytheon, and United Brands. It was the latter position which acquainted him with the joys of traveling to foreign ports.

George ended his job with United Brands fifteen years ago when they elected to move their corporate headquarters to New York City. He joined AMCA in Hanover as Vice President for Public Relations. With the departure of AMCA from Hanover, George formed his own public relations firm.

New York's loss was Hanover's gain. George has served as a past President and member in good standing of the Rotary Club, and has served as chairman of the United Way Fund Campaign.

Three years ago, George joined the Hanover Board of Selectmen and has served as Selectmen's representative to the Chamber of Commerce, the Senior Citizen Steering Committee, the Upper Valley Lake Sunapee Council, and to the Parks and Recreation Board. It was with the latter Board that George organized the first fourth-of-July celebration for Hanover in many years. Its success assures us there will be many more, hopefully with George assuming the same position.

It is our misfortune that George's wife Ginny's business takes them to cruise ships all over the globe, making it difficult for George to carry on his Selectmen's duties without interruption. We are sorry to lose such an able and amiable colleague after so brief a time, but wish George a fond "Bon Voyage" and harbor a not-so-secret wish to change places with him.

At this time, Town Manager, Clifford M. Vermilya presented "retiring" Selectman, George Gamble with a handsome rocking chair with the Town of Hanover's logo and the following inscription:

George Gamble
Selectman
1991-1994

The moderator introduced the Chair of the Parks and Recreation Board, Terry Hall for the reading of the next resolution:

Resolution for Kathleen Geraghty

I am proud to present this year's volunteer achievement award to Kathleen Geraghty. Since day one of moving to Hanover nearly eight years ago, Kathy has volunteered her time to her church, to the Scouts, to the Ford Sayre Ski Program, and to the Town of Hanover. For six years, Kathy served as a Board Member of the Friends of Hanover and of Norwich Schools. Prior to her direct service to the Hanover Parks and Recreation Board, Kathy volunteered to be a Winter Games Captain. She single-handedly recruited neighborhood and Ray School families, enlisting so many

people in fact, that her team overwhelmed their opponents with points for participation. With this success to her credit, the Parks and Recreation Board sought her service. For four years, Kathy gave her time to the Hanover Parks and Recreation Board, serving once as the co-chairman of the Hanover Winter Games, and presently giving time and thought to the fourth of July Planning Committee. As a member of the Board myself, and as a coach and parent, I'm especially grateful to Kathy for her work as a team parent contact. Being a parent contact means that you make what seems like hundreds of thousands of telephone calls every playing season. Whether your child is involved in basketball, hockey, soccer, or the like, you make these calls to parents, players, and coaches. It is an unending river of calls going out, and often a stream of calls, sometimes complaints, coming in to one's home. A parent contact is the lifeline of a coach to his or her players and parents. Most parent contacts volunteer once. That does them in, so to speak. Kathy is courageous. She has been a parent contact for eight years. In addition, Kathy served as an overnight volunteer with the homeless for the UVICA from 1989 to 1993. In that same period to the present, she has not only been a puppeteer for Kids on the Block Puppets, but also recruits and trains other volunteers, arranges all performances, serves as record keeper of all the group's activities, and coordinates their publicity. As if she does not have enough on her agenda, Kathy volunteers her time to the Ray School and to the Hanover High School, and in 1991, was the recipient of the New Hampshire Partners in Education Outstanding School Volunteer. Kathy, we are pleased to present you with this award. We want you to know tonight, in a public forum, that we are most appreciative of your time, your input, your imagination, and your volunteer service to the Hanover Community. Thank you.

ARTICLE TWELVE

The Moderator introduced Article Twelve: to see if the Town will approve the cost items contained in the collective bargaining agreement approved by the Board of Selectmen on February 28, 1994, between the Town of Hanover and the Professional Firefighters of Hanover, Local 3288 I.A.F.F. and for other purposes related to this article.

Marilyn W. Black made the motion that the Town vote to approve the cost items contained in the collective bargaining agreement, approved by the Board of Selectmen on February 28, 1994, between the Town of Hanover and the Professional Firefighters of Hanover, Local 3288 I.A.F.F. covering two fiscal years 1994-95 and 1995-96, involving an estimated increase in cost items of \$6,500 in fiscal year 1994-95 over 1993-94 for employees included, with a wage increase of 2.5% for all employees along with a contribution to the cost of medical insurance coverage. The contract involves an estimated cost increase of \$7,000 in fiscal year 1995-96 over 1994-95 for all employees included, with a wage increase of 2.5% and a contribution toward the cost of medical insurance coverage.

Selectman Katherine S. Connolly seconded the motion. A voice vote was taken and was found to be in the affirmative. The motion PASSED and the cost items were APPROVED.

ARTICLE THIRTEEN

The moderator introduced Article Thirteen, to see if the Town will vote to appropriate such sums of money as the Town judges necessary to pay the expenses of the Town during the 1994-95 fiscal year for the purpose as set forth in the Town budget.

Marilyn "Willy" Black made the motion that the Town vote to appropriate the sum of eight million, nine hundred fifteen thousand six hundred eighty six dollars (\$8,915,686) to pay the expenses of the Town during the 1994-95 fiscal year for the purposes set forth in the Town Budget. Jack H. Nelson seconded the motion.

Selectman Black noted that "This budget is the compilation of much hard work by the Department Heads, Town Employees, the Town Manager, and the Selectmen. In times of money being scarce, I think we've done a great job to come in at .8%."

Mr. Foster Blough noted that members of the Finance Committee attended every budget hearing and unanimously voted to support this budget.

The Moderator called for the vote. The motion PASSED and the budget is ADOPTED.

ARTICLE FOURTEEN

The Moderator turned the attention to Article Fourteen to see if the Town would vote to apply any unexpended balance of the 1993-94 appropriation, if any, of the Sidewalk Service area, to reduce the appropriation for this Service Area in fiscal year 1994-95.

Mrs. Heinrichs made the motion that the Town vote to apply any unexpended balance of the 1993-94 appropriation of the Sidewalk Special Service area to reduce the appropriation for this Service Area in fiscal year 1994-95. Mrs. Connolly seconded the motion.

The Moderator called for the vote, and the motion PASSED. This Article is ADOPTED.

ARTICLE FIFTEEN

The Moderator introduced Article Fifteen to see if the Town will vote to apply any unexpended balance of the 1993-94 appropriation if any, of the Fire Protection Special Service Area to reduce the appropriation for this Service Area in fiscal year 1994-95.

Mrs. Heinrichs made the motion that the Town vote to apply an unexpended balance of the 1993-94 appropriation of the Fire

Protection Special Service area to reduce the appropriation for this service area in fiscal year 1994-95. Mrs. Connolly seconded the motion.

The Moderator called for the vote, and the motion PASSED. This Article is ADOPTED.

ARTICLE SIXTEEN

The Moderator introduced Article Sixteen, to see if the Town will vote to appropriate and authorize payment into the Capital Reserve Funds in the following amounts for the purposes for which such funds were established.

Mrs. Connolly made the motion that the Town vote to appropriate and authorize payment into the Capital Reserve Funds in the following amount for the purposes for which such funds were established: Howe Library - \$15,000; Public Works - \$125,000; Fire Fund - \$70,000; Sidewalk Fund - \$9,000; Sewer Fund - \$100,000; Ambulance Fund - \$20,000. Mr. Gamble seconded the motion.

The Moderator called for the vote, and the motion PASSED. This Article is ADOPTED.

ARTICLE SEVENTEEN

The Moderator introduced Article Seventeen, to see if the Town will vote to authorize withdrawals from the Capital Reserve Funds as outlined in the Town Report.

Mrs. Connolly made the motion that the Town vote to authorize withdrawals from such Capital Reserve Funds in the following amounts as set forth in the Town Report: Public Works - \$79,000; Sewer Fund - \$45,000, and authorize the Selectmen as agents to expend such money for the purposes of such Funds.

The \$79,000 for the Public Works Department is to purchase equipment as follows:

(1) One-ton four wheel drive dump with plow	\$20,000
(1) Fifteen ton large dump truck	\$40,000
(1) Pick up Truck	\$11,000
Dump body covers	\$ 8,000

The \$45,000 from the Sewer Capital Reserve Fund is needed to re-build pumping station #2.

The Moderator called for the vote, and the motion PASSED. This Article is ADOPTED.

ARTICLE EIGHTEEN

Article Eighteen was introduced to see if the Town will vote in

accordance with RSA 674:40-a to delegate to the Board of Selectmen the authority to accept dedicated streets as public highways, built in conformance with an approved Planning Board subdivision plat or site plan. The Board of Selectmen will hold a public hearing on the proposed acceptance prior to taking action. This authority will remain until rescinded.

Jack H. Nelson made the motion that the Town vote, in accordance with RSA 674:40-a, to delegate to the Board of Selectmen the authority to accept dedicated streets as public highways built in conformance with an approved Planning Board subdivision plat or site plan. The Board of Selectmen will hold a public hearing on the proposed acceptance prior to taking action. This authority will remain until rescinded. Mrs. Connolly seconded the motion.

The Moderator called for the vote, and the motion PASSED. This Article is ADOPTED.

ARTICLE NINETEEN

Article Nineteen was on the Warrant to see if the Town will vote to accept the provision of RSA 80:42 and RSA 80:80 providing that the Town Meeting may authorize indefinitely, until specific rescission of such authority, the Selectmen to sell property acquired by the Town by Tax Collector's Deed either by a public auction or by advertised sealed bids, or as justice may require.

Mrs. Black made the motion that the Town vote to accept the provision of RSA 80:42 and RSA 80:80 providing that the Town Meeting may authorize indefinitely, until specific rescission of such authority, the Selectmen to sell property acquired by the Town by Tax Collector's Deed either by a public auction or by advertised sealed bids, or as justice may require. The motion was seconded by Mrs. Connolly.

Mrs. Helen Lacoss noted that every year in the past this article has also said "after due notice to the abutters". She asked that the Article be amended to include this clause after the words "as justice may require". The motion was seconded by another voter.

The Moderator clarified that Mrs. Lacoss wished to Amend the Article by addition of the phrase "after due notice to the abutters" directly following the phrase "or as justice may require".

The vote was called to amend the motion. This AMENDMENT was approved. The Motion is now AMENDED.

The vote was called on the Motion as amended. The Motion as amended PASSED and is now ADOPTED.

ARTICLE TWENTY

Article Twenty was to see if the Town will vote to authorize the

Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, under certain conditions.

George M. Gamble made the motion that the Town vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any public purpose, on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds except such funds as may be lawfully appropriated for the same purpose, as provided in RSA 31:95-e, and such authorization shall remain in effect until rescinded by a vote of another Town Meeting. Mrs. Connolly seconded the motion.

The vote was called and the motion PASSED. The motion is ADOPTED.

ARTICLE TWENTY-ONE

Shall the Town vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal, or other governmental unit, or a private source, which becomes available.

Mrs. Heinrichs made the motion that the Town vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal, or other governmental unit, or a private source, which becomes available during the fiscal year. Mrs. Connolly seconded the motion.

This article was a result of the passage of a bill during the 1993 Legislature. If passed, this article will remain in effect until a Town Meeting vote rescinding this authority.

Mrs. Martha Solow noted that this Article seemed to give authority for Selectmen to expend any funds without discussion. Mrs. Heinrichs clarified that expending such funds would have to be approved by a Town Meeting. Mrs. Solow asked if this was implied in the article or by some other law of the Town.

Town Manager, Cliff Vermilya, responded that the State requires that any money not included in the Town Budget would have to be voted on at a Special Town Meeting or wait for the next year's budget. Such moneys cannot be expended without vote of a Town Meeting.

Mrs. Solow suggested that the words "until rescinded with a vote

of another Town Meeting" be added. This would enable the townspeople to see how things work for a year. Next year they could change the verbiage and vote on the motion again. The Moderator asked for clarification, and it was decided that the words "indefinitely" "until rescission of such authority" should be struck. Mrs. Solow agreed, and made the motion to amend. A vote was taken. The Moderator was in doubt of the results of the voice vote and asked all supporting the amendment to stand. After visual count, those opposed to the amendment were asked to stand. The motion to amend was DEFEATED.

The Moderator read the motion again in its original form. He then recognized the Town Manager. Mr. Vermilya clarified that ISTEPA funds would be included under this Article. Most of those types of funding require public hearings, and in some cases (ISTEPA) a vote of Town Meeting, because of matching funds. The ISTEPA grant is one that has been preliminarily approved by the State, has not yet been accepted by the Town and will not be accepted until such time that there has been a public hearing and future Town Meeting vote.

Mr. Bob Strauss suggested that since there was confusion with the wording of the Article, he would make the motion to table the Article. The motion to table was seconded. A vote was taken, with those opposing the motion to table defeating the motion.

Bill Baschnagel suggested that the Article be amended to require a public hearing. The moderator asked where Mr. Baschnagel would place this change. Mr. Baschnagel responded that the verbiage from the previous article "on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds" could be placed at the end of the Article. The amendment was seconded.

The Moderator asked for a vote for the amendment by addition of the words, "on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds". A voice vote was taken and passed. The motion is amended.

The moderator read the motion as amended: That the Town vote to accept the provisions of RSA 31:95-b providing that any town at an annual meeting may adopt an article authorizing the Selectmen to apply for, accept and expend, without further action by the Town Meeting, unanticipated money from a State, Federal, or other governmental unit, or a private source, which becomes available during the fiscal year, on the condition that the Selectmen must hold a public hearing on the action to be taken and on the condition that the Town shall not be required to expend other Town funds.

A vote was called for the amended motion. The motion was PASSED and is ADOPTED as amended.

ARTICLE TWENTY-TWO

Article Twenty-Two was to see if the Town will vote to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Mrs. Heinrichs made the motion that the Town vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19. This motion was seconded by Mrs. Connolly.

State law requires Town Meeting to authorize the Selectmen to accept such gifts during the year.

A vote was called and the motion PASSED. This Article has been ADOPTED.

ARTICLE TWENTY-THREE

Article Twenty-Three is see if the Town will vote to appropriate the sum of \$5,000 to the Womens Information Service. The Moderator asked for a motion under this Article.

Diana Morgan, resident of Hanover and President of the Board of WISE (Womens' Information Service) moved that the Town of Hanover appropriate and authorize a payment of \$5,000 to WISE (Womens' Information Service) to help support its programs in the Upper Valley.

The motion was seconded.

The Moderator called for a vote on the motion. The motion PASSED and the Article is ADOPTED.

ARTICLE TWENTY-FOUR

Article Twenty-Four is by petition to see if the Town will vote to appropriate \$8,000 to be paid to the Youth In Action program in Hanover, a community service program for high school students, to help support its operating budget including hiring a director to coordinate its extensive program.

Mrs. Maureen Hall made the motion that the Town appropriate \$8,000 to be paid to the Youth In Action program in Hanover, a service program for high school students, to help support its operating budget, including hiring a director to coordinate its extensive program. The motion was seconded from the floor.

A vote was taken and PASSED. The Article is ADOPTED.

ARTICLE TWENTY-FIVE

Article Twenty Five, by petition, was to see if the Town will

vote to direct Selectmen to re-open discussion on the proposed basic plan for the Ledyard Bridge replacement and West Wheelock Street expansion for the purpose of considering a smaller, more appropriate scale which represents the present street alignment and historic riverside approach more in harmony with the character of the Town of Hanover.

Mrs. Banwell spoke to the audience. She noted she was glad, as everyone here is, that Article 25 has finally arrived. By way of introduction, she mentioned that we are presenting this warrant article in a slightly different format and some of the words-- there are new words that have been added and that will be incorporated in the Article that will be voted upon so that the Article will read:

To see if the Town will vote to direct the Selectmen to re-open discussion on the proposed plan for the Ledyard Bridge replacement and West Wheelock Street expansion by directing the Planning Board or a Committee selected by the Planning Board to consider changes which would result in a more appropriate scale of the bridge, respect the present street alignment and historic riverside approach, and be more in harmony with the character of the Town of Hanover. And further direct the Selectmen and the Planning Board to take any recommendations for change to the Department of Transportation for further action. The motion was seconded.

Mrs. Banwell spoke to the motion. We came here to present this Article tonight by way of a few months ago, with the formation of a group called the Friends of Ledyard Bridge. This consisted of some individuals who had all been somewhat disappointed at the plans that were approved by both the New Hampshire Department of Transportation and our Selectmen at a public hearing last April. I think as we came together, we began to realize that as a group, we might be able to find a more effective way to put our efforts toward an educational campaign, and finding information that would then convince our Selectmen that it was the will of the Town and the majority of the people that a better plan and a more appropriate scale of a plan could be applied for our Town in this major project. I think that the basic plan is what we have focused our concentration on, and the basic plan is, of course, what could be called the footprint or the widths and placement of the bridge; the width of West Wheelock Street and the plans that are for it, and the street alignment. Those are what were called in the Department of Transportation's (DOT) language, "the basic plan". We know that there are calls for formation of a committee, and we know that there will be many other citizens involved in what is called the beautification or enhancement aspect of this plan, but I just wanted to make it clear that we know there will be other changes that will come that are beneficial, but our concerns are mainly with the basic plan. We had felt there were three major things that we would like to see achieved by our group, and, roughly speaking, they would be (1) narrowing of the bridge; (2) respecting or following more the

alignment of the street; and (3)proposing two adequate traveling lanes for West Wheelock Street with the incorporation of two bicycle paths running all the way down the street, over to Montshire and up into Norwich, and two sidewalks. We know that some modifications have been made, and we were just informed about them a week ago, such as the lowering of the bridge, and I believe there have been some changes to West Wheelock Street. They may have been formed quite some time ago, but we just learned about them at the Pre-Town Meeting.

The Moderator said that in an effort to provide the meeting with some balance and differing points of view, we would try to alternate speakers who favor and have concerns about this Motion. One who has asked to speak is one of the legislative representatives, Representative Sharon Nordgren.

Representative Nordgren spoke to the motion as it is written.

The Moderator asked if Mrs. Nordgren is asking for clarification or to amend the Motion. Mrs. Nordgren asked for clarification about the particular words, "directing the Planning Board or committee selected by the Planning Board to consider changes" because it is my understanding that the Selectmen have jurisdiction of the roads as a matter of state statutes, but I would defer to Attorneys Gardner and Bernie Waugh to clarify.

The Moderator suggested that we accept Mr. Waugh's presence as a citizen and ask Attorney Gardner, Town Council to clarify the issue.

Mr. Gardner noted that he would have never thought that the Planning Board would be involved in this type of matter. RSA 674 section 1 does contain provisions that would allow the Planning Board to look into a situation like this and to make recommendations. There is another provision in the same statute which states, "In general the Planning Board may be given such power as by the municipality--which really is the Town Meeting--as may be necessary to enable it to fulfill its functions, promote municipal planning, or carry out the purposes of the large part of the state laws here. It is my opinion that the Planning Board does have the general authority to look into the bridge; to make recommendations. The next question is, where does the Planning Board go with its recommendations. As I told Mrs. Banwell before the meeting, and I'm sure Dr. Bird would agree, that if you go to a state agency, you must bring your Selectmen with you because they actually don't recognize other Boards as representing the town. So I would think that the procedure would be if the Planning Board is to be involved, is that the Planning Board would investigate, make a report, and make recommendations to the Board of Selectmen. It would then be up to the Board of Selectmen to decide what to do with the recommendations.

The Moderator invited Mrs. Nordgren to continue.

Mrs. Nordgren wished to amend the Motion to clarify the situation as follows: That the Selectmen be instructed to appoint a committee not to exceed nine people representing different opinions to review the present plans and to suggest changes which would recognize the historic riverside approach and which would retain the character of the Town of Hanover." which I thought was going to be the original motion. I think what we have currently confuses the issue. The motion was seconded from the floor.

The Moderator noted that her amendment is enough different that he would like to suggest that this is an amendment by substitution of her motion for the entire motion. This is a Motion to amend by substituting a new Motion. The Moderator then requested a written copy so that it could be discussed.

What Mrs. Nordgren moved and was seconded, was to delete the Motion made by Mrs. Banwell and substitute a different Motion which says that the Selectmen be instructed to appoint a committee not to exceed nine people representing different opinions to review the present plans and to suggest changes which would recognize the historic riverside approach and which would retain the character of the Town of Hanover. This is in the matter relating to the bridge.

A citizen called for the question. The Moderator asked if all present were willing to vote on the amendment at this time. The amendment would be to substitute a motion for the motion made by Mrs. Banwell. The motion substituted by Mrs. Nordgren would be that the Selectmen be instructed to appoint a committee not to exceed nine people, representing different opinions, to review the present plans and to suggest changes which would recognize the historic riverside approach and which would retain the character of the Town of Hanover.

A voice vote was called. The chair was in doubt. A citizen asked if would be possible to table discussion on the wording of the proposed article until after discussion of whether people want to vote for it or not. The Moderator noted that the question has been called and a vote is in progress on the amendment. A standing vote was called. Those opposed to the motion prevailed and the motion to amend by substitution is not adopted. We now have the original motion before us. It reads as follows:

To see if the Town will vote to direct the Selectmen to re-open discussion on the proposed plan for the Ledyard Bridge replacement and West Wheelock Street expansion by directing the Planning Board or a committee selected by the Planning Board to consider changes which would result in a more appropriate scale of the bridge, respect the present street alignment and historic riverside approach, and be more in harmony with the character of the Town of Hanover; and further direct the Selectmen and the Planning Board to take any recommendations for change to the Department of Transportation for further action.

The Moderator recognized Foster Blough to speak to the Motion.

We are now discussing the Article as suggested by Mrs. Banwell. I would like to propose a one word change in the Article as written. I would like to say "consider changes which could result in more appropriate scale" rather than "would result" because it appears to me as written it directs the committee to only consider changes which would result.

The Moderator put the suggestion into the form of a Motion. The Motion was seconded. Mrs. Solow noted that it seems that the intent on the Warrant and the intent of the original Motion is to do just what was originally stated in Mrs. Banwell's Motion. Perhaps she or one of the members of the committee could confirm that.

There was no further discussion. The Moderator called for the vote to amend by substituting the word "could" for "would". A voice vote was inconclusive, so a counted standing vote was taken. The amendment PASSED and is ACCEPTED.

Mrs. Nancy Prosser. To the article, I'd like to make an amendment. I'd like to change the words, "By directing the Planning Board or a committee selected by the Planning Board" to "By directing the Planning Board and the Selectmen or a committee selected by these committees to consider changes".

The Moderator asked for clarification and a copy of the written amendment. The amendment is to add by substitution certain words so that the directions would be the Planning Board and the Selectmen or a committee selected by these Boards. Hearing no second, the amendment failed.

Mr. Crory added that it's very interesting that the Moderator opened tonight's meeting with a reflection back to the bridge of 1934 and that the Town did have a vote. It's interesting that the Town, in not appropriating any money for this bridge, is now in effect controlling the design of the bridge and the West Wheelock Street because it is the request of the Town, not the townspeople. It is the request of the Town that the extra wide road be made all the way from the bridge to Main Street. It is critical that the voice of the people be heard as to what they want across the bridge and up the hill into town. Mr. Moderator, I call for the vote.

The Moderator reminded that when a vote is called for, that is in effect a Motion to terminate the discussion and proceed to vote. For that reason, two-thirds of you must agree to that or we will continue discussion. A voice vote was called and PASSED unanimously.

The Moderator asked for a standing counted vote for this article. The Motion was read once again:

To see if the Town will vote to direct the Selectmen to reopen discussion on the proposed plan for the Ledyard Bridge replacement and West Wheelock Street expansion by directing the Planning Board or a Committee selected by the Planning Board to consider changes which could result in a more appropriate scale of the bridge, respect the present street alignment and historic riverside approach, and be more in harmony with the character of the Town of Hanover, and further direct the Selectmen and the Planning Board to take any recommendations for change to the Department of Transportation for further action.

A counted standing vote was taken:

Ayes for the motion: 166 Nays against the motion: 99

This motion is adopted.

ARTICLE TWENTY-SIX

To transact any other business that may legally be brought before this meeting.

The Moderator asked for any other such business. Hearing none, he would entertain a motion to permanently dissolve this meeting. The motion was made and seconded from the floor. The meeting was dissolved at 10:10 p.m.

Respectfully submitted,

Elizabeth B. Banks
Town Clerk

These minutes have been condensed. A complete set of minutes is available for review in the Town Manager's Office.

RECYCLING INFORMATION !

Acceptable items to go into your Hanover Recycles! bucket:

Newspaper, including glossy inserts (if it comes with your newspaper, it can be recycled with your newspaper), dry, loose, not tied. May be in paper bag.

Glass, white, green, brown, blue-tinted - washed, lids off.

Aluminum beverage cans - washed.

PETE #1 plastic soda bottles - washed, lids off. Please note that we can accept only the **soda bottles**.

HDPE #2 plastic - narrow necked containers with no indentations on the bottom, all colors - washed, lids off.

Tin (steel) cans - washed, lids pushed to inside of can for recycling truck driver's safety. **You may include aluminum cat food cans!**

Mixed paper - please see guidelines in text, and separate from other recyclables either in a plastic or paper bag, or in a box.

Mixed paper drop off takes place the 2nd & 4th Saturday of every month at the corner of East South and South College Streets from 9 a.m. till noon. See the Recycling Committee report for acceptable and unacceptable materials.

GREEN-UP DAY

- * Saturday, May 6, 1995 -- 9 a.m. - 12 noon
Picnic lunch at 12 noon on Etna Green for participants

ANNUAL TOWN MEETING

- * Tuesday, May 9, 1995
Hanover High School Gymnasium
Voting - 8:00 a.m. to 8:00 p.m.
Business Meeting - 7:00 p.m.

Helpful Telephone Numbers

Ambulance, Fire, Police	EMERGENCY.....	911
Animal Control Officer.....		643-2222
Fire & Police (Non-Emergency).....		643-2222
Town Manager.....		643-0701
Administrative Offices.....		643-4123
Accounting Division.....		643-0705
Assessor.....		643-0703
Tax Collector.....		643-0704
Town Clerk.....		643-0712
Adm. Offices (after business hours).....		643-2222
Code Department.....		643-0708
Community Counselor.....		643-5317
Etna Library.....		643-3116
Highway Department.....		643-3327
Howe Library.....		643-4120
Planning & Zoning.....		643-0708
Recreation Department.....		643-5315
Senior Center.....		643-5531
Treatment Plant.....		643-2362